

SUMMARY OF SUPPLEMENTAL AND RESCISSION PROPOSALS

(In millions of dollars)

	1995 Budget Authority	Outlays		
		1995	1996	1997
Supplemental Proposals:				
International Security Assistance	385	314	31	15
Agency for International Development	18	1	13	3
Department of Agriculture	9	9	—	—
Department of Defense-Military:				
Increases	2,557	1,956	459	81
Reductions	-703	-200	-204	-114
Department of Education	—	4	—	—
Department of Health and Human Services	6	21	-7	-5
Department of the Interior	7	1	2	2
Department of Justice	-2	-2	—	—
Department of Labor	-4	-4	—	—
Department of State	672	672	—	—
Department of Transportation:				
Increases	28	23	3	2
Reductions ¹	-400	-17	-171	-133
National Aeronautics and Space Administration	—	—	1	300
Office of Personnel Management	9	9	—	—
Board for International Broadcasting	7	6	1	0
Federal Emergency Management Agency	6,700	667	2,683	2,680
National Bankruptcy Review Commission	2	*	*	—
United States Information Agency	Language	—	—	—
Total, Supplemental Proposals	9,291	3,462	2,812	2,831
Rescission Proposals:				
Department of Agriculture	-145	-59	-78	-9
Department of Commerce	-18	-2	-8	-4
Department of Education	-223	-30	-147	-41
Department of Health and Human Services	-31	-12	-13	-7
Department of Housing and Urban Development	-476	-54	-118	-92
Department of Labor	-1	-1	*	—
Department of Transportation	-21	-8	-7	-3
Environmental Protection Agency	-12	-4	-5	-2
National Aeronautics and Space Administration	-28	-4	-15	-5
Small Business Administration	-15	-12	-3	—
Chemical Safety and Hazard Investigation Board	-1	*	*	*
National Science Foundation	-132	—	-40	53
Total, Rescission Proposals	-1,103	-187	-434	-215
GRAND TOTAL	8,188	3,275	2,377	2,616
<i>Memorandum Entries:</i>				
Emergency Supplementals	9,957	3,321	3,142	2,764
Mandatory Supplementals	35	28	7	—
Discretionary Increases	634	335	49	319
Rescission Proposals	-1,103	-187	-434	-215
Other Reductions	-1,335	-222	-386	-252

*\$500 thousand or less.

¹In addition to reductions in budget authority, a reduction in obligations of \$208 million is also proposed.

SUPPLEMENTAL PROPOSALS

This Budget contains proposals to reduce 1995 spending by \$2.4 billion. These proposed reductions include \$1.3 billion in reduced limitations and other savings detailed below and \$1.1 billion in proposed rescissions detailed in the Rescission Proposals chapter of the Budget.

The following information concerns supplemental appropriations requests for 1995 being proposed for congressional consideration in this budget.

Funds Appropriated to the President

INTERNATIONAL SECURITY ASSISTANCE

ECONOMIC SUPPORT FUND

(Supplemental now requested, existing legislation)

For an additional amount for the "Economic Support Fund", \$82,300,000.

Program and Financing (in thousands of dollars)

Identification code 11-1037-1-1-152	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations		82,300	
Financing:			
40.00 Budget authority (appropriation)		82,300	
Relation of obligations to outlays:			
71.00 Total obligations		82,300	
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance			61,725
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance		-61,725	-38,681
90.00 Outlays		20,575	23,044

This supplemental request would provide funds to further economic growth and democracy activities in Latin America, Asia, Africa, Turkey, and elsewhere. The funds are necessary to replenish existing funds that have been reallocated to support activities related to operations "Uphold Democracy" and "Maintain Democracy," as well as humanitarian and economic reconstruction activities in Haiti.

Object Classification (in thousands of dollars)

Identification code 11-1037-1-1-152	1994 actual	1995 est.	1996 est.
21.0 Travel and transportation of persons			
41.0 Grants, subsidies, and contributions		82,300	
99.0 Subtotal, direct obligations		82,300	
99.9 Total obligations		82,300	

PEACEKEEPING OPERATIONS

(Supplemental now requested, existing legislation)

For an additional amount for "Peacekeeping Operations", \$27,200,000.

Program and Financing (in thousands of dollars)

Identification code 11-1032-1-1-152	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations		27,200	
Financing:			
40.00 Budget authority (appropriation)		27,200	
Relation of obligations to outlays:			
71.00 Total obligations		27,200	
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance			8,432

74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance		-8,432	
90.00 Outlays		18,768	8,432

This supplemental request would provide funds to further peacekeeping efforts in such areas as Africa, Central Europe, the New Independent States and other regions of the world. The funds are necessary to replenish existing funds that have been reallocated to support activities related to operations "Uphold Democracy" and "Maintain Democracy" in Haiti.

AGENCY FOR INTERNATIONAL DEVELOPMENT

DEBT RESTRUCTURING

DEBT RELIEF FOR JORDAN

(Supplemental now requested, existing legislation)

For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of modifying direct loans to Jordan issued by the Export-Import Bank or by the Agency for International Development or by the Department of Defense, as authorized under subsection (a) under the heading "Debt Relief for Jordan", in Title VI of Public Law 103-306, \$243,000,000, to remain available until September 30, 1995.

For the cost, as defined in section 502 of the Congressional Budget Act of 1974, of modifying: (1) concessional loans authorized under Title I of the Agricultural Trade Development and Assistance Act of 1954, as amended; and (2) credits owed by Jordan to the Commodity Credit Corporation, as a result of the Corporation's status as a guarantor of credits in connection with export sales to Jordan; as authorized under subsection (a) under the heading, "Debt Relief for Jordan", in Title VI of Public Law 103-306, \$32,000,000, to remain available until September 30, 1995.

Program and Financing (in thousands of dollars)

Identification code 11-0091-1-1-151	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Subsidy for debt forgiveness		275,000	
Financing:			
40.00 Budget authority (appropriation)		275,000	
Relation of obligations to outlays:			
71.00 Total obligations		275,000	
90.00 Outlays		275,000	

This supplemental request is the second stage of debt forgiveness for Jordan proposed as a result of the historic peace agreement signed between the Hashemite Kingdom of Jordan and the Government of Israel in 1994. This request would further the commitment made by the United States to Jordan in support of these peace efforts. The face value of debt to be forgiven stands at \$488,000,000.

DEVELOPMENT ASSISTANCE FUND

(Supplemental now requested, existing legislation)

For an additional amount for the "Development Assistance Fund", \$18,000,000.

Program and Financing (in thousands of dollars)

Identification code 11-1021-1-1-151	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations		18,000	
Financing:			
39.00 Budget authority (gross)		18,000	

Budget authority:			
Current:			
40.00	Appropriation	18,000	
Permanent:			
68.00	Spending authority from offsetting collections		
Relation of obligations to outlays:			
71.00	Total obligations	18,000	
72.40	Obligated balance, start of year: Unpaid obligations:		
	Treasury balance	16,560	
74.40	Obligated balance, end of year: Unpaid obligations:		
	Treasury balance	-16,560	-3,960
87.00	Outlays (gross)	1,440	12,600
Adjustments to gross budget authority and outlays:			
88.00	Offsetting collections from: Federal sources		
89.00	Budget authority (net)	18,000	
90.00	Outlays (net)	1,440	12,600

This supplemental request would provide funds to further economic growth and democracy activities in Latin America and Asia. The funds are necessary to replenish existing funds that have been reallocated to support humanitarian and economic reconstruction activities in Haiti.

Object Classification (in thousands of dollars)

Identification code 11-1021-1-1-151	1994 actual	1995 est.	1996 est.
33.0 Investments and loans			
41.0 Grants, subsidies, and contributions		18,000	
99.9 Total obligations		18,000	

Department of Agriculture

FOOD SAFETY AND INSPECTION SERVICE

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Salaries and Expenses," \$9,082,000.

Program and Financing (in thousands of dollars)

Identification code 12-3700-1-1-554	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01	Direct program	9,082	
10.00	Total obligations	9,082	
Financing:			
40.00	Budget authority (appropriation)	9,082	
Relation of obligations to outlays:			
71.00	Total obligations	9,082	
90.00	Outlays	9,082	

This supplemental request would support ongoing Federal meat and poultry inspection activities. The additional funds are necessary to maintain the current level of inspection without interruption during the full fiscal year. The funds are needed in order to minimize the risk of furloughs or reductions-in-force of meat and poultry inspectors that would reduce the amount of meat and poultry slaughtered and processed and available for consumption in 1995.

Object Classification (in thousands of dollars)

Identification code 12-3700-1-1-554	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1	Full-time permanent	5,761	
11.3	Other than full-time permanent	283	
11.5	Other personnel compensation	305	
11.9	Total personnel compensation	6,349	

12.1	Civilian personnel benefits	1,602	
21.0	Travel and transportation of persons	48	
22.0	Transportation of things	6	
23.3	Communications, utilities, and miscellaneous charges	19	
24.0	Printing and reproduction	4	
25.2	Other services	42	
26.0	Supplies and materials	9	
31.0	Equipment	3	
41.0	Grants, subsidies, and contributions	1,000	
99.9	Total obligations	9,082	

COMMODITY CREDIT CORPORATION

COMMODITY CREDIT CORPORATION FUND

FOOD FOR PROGRESS

(Supplemental language now requested, existing legislation)

Notwithstanding any other provision of law, no funds of the Commodity Credit Corporation in excess of \$50,000,000 for each of fiscal years 1995 and 1996, (exclusive of the cost of commodities in each fiscal year) may be used to carry out the Food for Progress Act of 1985 (7 U.S.C. 1736o) with respect to commodities made available under section 416(b) of the Agricultural Act of 1949. The additional costs resulting from this provision shall be financed from funds credited to the Corporation pursuant to section 426 of P.L. 103-465.

This request would raise from \$30 million to \$50 million the limit on transport and other non-commodity funds available from the Commodity Credit Corporation to facilitate donations of commodities under the Food for Progress program in 1995 and 1996. This would allow the transport of an additional \$40 million of export commodity donations under this program, for a total program level increase of \$60 million. This request is consistent with the Administration's commitment to increase funding for GATT-permissible export promotion activities in agriculture as part of the implementation of the Uruguay Round Agreement. The additional cost would be offset by the crop insurance reform savings earmarked for this purpose in the Uruguay Round Agreements Act, P.L. 103-465, section 426.

FOOD AND [NUTRITION] CONSUMER SERVICE

CHILD NUTRITION PROGRAMS

(Supplemental language now requested, existing legislation)

Of funds appropriated under this head in Public Law 103-330, \$27,782,000 shall be reported and accounted for under "Nutrition Initiatives", and \$11,259,000 shall be reported and accounted for under "Food Program Administration".

This supplemental language request would enable financial and accounting reports for 1995 to be prepared using the same account and activity structure proposed in the 1996 Budget. This language would not change the funding level for any activity.

FOOD STAMP PROGRAM

(Supplemental language now requested, existing legislation)

Of funds appropriated under this head in Public Law 103-330, \$12,509,000 shall be reported and accounted for under "Nutrition Initiatives", and \$16,882,000 shall be reported and accounted for under "Food Program Administration".

This supplemental language request would enable financial and accounting reports for 1995 to be prepared using the same account and activity structure proposed in the 1996 Budget. This language would not change the funding level for any activity.

GENERAL PROVISIONS

(Supplemental language now requested, existing legislation)

Section 715 of Public Law 103-330 is amended by deleting "\$85,500,000" and by inserting "\$110,000,000". The additional cost resulting from this provision shall be financed from funds credited to the Commodity Credit Corporation pursuant to section 426 of Public Law 103-465.

This supplemental language request would remove the current limitation on the Market Promotion Program and restore funding to the program's fully authorized level for 1995. This request is consistent with the Administration's commitment to increase funding for GATT-permissible export promotion activities in agriculture as part of the implementation of the Uruguay Round Agreement. The additional cost would be offset by the crop insurance reform savings earmarked for this purpose in the Uruguay Round Agreements Act, P.L. 103-465, section 426.

Department of Defense—Military

MILITARY PERSONNEL

MILITARY PERSONNEL, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Army," \$69,300,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 21-2010-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Pay and allowances of officers		23,800		
00.02 Pay and allowances of enlisted		45,500		
10.00 Total obligations		69,300		
Financing:				
40.00 Budget authority (appropriation)		69,300		
Relation of obligations to outlays:				
71.00 Total obligations		69,300		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			346	138
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-346	-138	-69
90.00 Outlays		68,954	208	69

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Iraq, Bosnia, Haiti, Cuba, and Korea. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

MILITARY PERSONNEL, NAVY

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Navy," \$49,500,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 17-1453-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Pay and allowances of officers		3,500		
00.02 Pay and allowances of enlisted		21,700		
00.05 Permanent change of station travel		24,300		
10.00 Total obligations		49,500		
Financing:				
40.00 Budget authority (appropriation)		49,500		
Relation of obligations to outlays:				
71.00 Total obligations		49,500		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			643	296
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-643	-296	-147
90.00 Outlays		48,857	347	149

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Somalia, Iraq, Bosnia, Haiti, Cuba, and Korea. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

MILITARY PERSONNEL, MARINE CORPS

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Marine Corps," \$10,400,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 17-1105-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Pay and allowances of officers		1,307		
00.02 Pay and allowances of enlisted		7,584		
00.05 Permanent change of station travel		1,509		
10.00 Total obligations		10,400		
Financing:				
40.00 Budget authority (appropriation)		10,400		
Relation of obligations to outlays:				
71.00 Total obligations		10,400		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			104	62
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-104	-62	-41
90.00 Outlays		10,296	42	21

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Somalia, Iraq, Haiti, and Cuba. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in thousands of dollars)

Identification code 17-1105-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
11.7 Personnel compensation: Military personnel		9,795		
12.2 Military personnel benefits		605		
99.9 Total obligations		10,400		

MILITARY PERSONNEL, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Military personnel, Air Force," \$71,700,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 57-3500-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Pay and allowances of officers		19,000		
00.02 Pay and allowances of enlisted		52,700		
10.00 Total obligations		71,700		
Financing:				
40.00 Budget authority (appropriation)		71,700		
Relation of obligations to outlays:				
71.00 Total obligations		71,700		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			860	430
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-860	-430	-215
90.00 Outlays		70,840	430	215

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Iraq, Bosnia, Haiti, and Cuba. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

RESERVE PERSONNEL, NAVY

(Supplemental now requested, existing legislation)

For an additional amount for "Reserve personnel, Navy," \$4,600,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 17-1405-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Unit and individual training		4,045		
00.02 Other training and support		555		
10.00 Total obligations		4,600		
Financing:				
40.00 Budget authority (appropriation)		4,600		
Relation of obligations to outlays:				
71.00 Total obligations		4,600		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			391	106
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-391	-106	-106
90.00 Outlays		4,209	285	

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Bosnia, Haiti, Cuba, and Korea. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OPERATIONS AND MAINTENANCE

OPERATION AND MAINTENANCE, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Army," \$958,600,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 21-2020-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Operating forces		941,800		
00.04 Administrative and servicewide activities		16,800		
10.00 Total obligations		958,600		
Financing:				
40.00 Budget authority (appropriation)		958,600		
Relation of obligations to outlays:				
71.00 Total obligations		958,600		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			227,188	48,888
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-227,188	-48,888	-17,254
90.00 Outlays		731,412	178,300	31,634

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Somalia, Rwanda, Iraq, Bosnia, Haiti, and Cuba. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OPERATION AND MAINTENANCE, NAVY

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Navy," \$347,600,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 17-1804-1-1-999	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Operating forces		330,598		
00.04 Administrative and servicewide activities		17,002		
10.00 Total obligations		347,600		
Financing:				
40.00 Budget authority (appropriation)		347,600		
Relation of obligations to outlays:				
71.00 Total obligations		347,600		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			78,905	11,471
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-78,905	-11,471	-4,171
90.00 Outlays		268,695	67,434	7,300

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Somalia, Iraq, Bosnia, Haiti, Cuba, and Korea. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OPERATION AND MAINTENANCE, MARINE CORPS

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Marine Corps," \$38,000,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 17-1106-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
10.00 Total obligations		38,000		
Financing:				
40.00 Budget authority (appropriation)		38,000		
Relation of obligations to outlays:				
71.00 Total obligations		38,000		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			9,918	2,128
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-9,918	-2,128	-950
90.00 Outlays		28,082	7,790	1,178

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Somalia, Iraq, Haiti, and Cuba. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OPERATION AND MAINTENANCE, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Air Force," \$888,700,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 57-3400-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Operating forces		494,383		
00.02 Mobilization		364,861		
00.03 Training and recruiting		8,200		
00.04 Administrative and servicewide activities		21,256		
10.00 Total obligations		888,700		
Financing:				
40.00 Budget authority (appropriation)		888,700		
Relation of obligations to outlays:				
71.00 Total obligations		888,700		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			222,175	48,878
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-222,175	-48,878	-22,217
90.00 Outlays		666,525	173,297	26,661

This supplemental request would support peacekeeping, peace enforcement and humanitarian assistance operations in and around Rwanda, Iraq, Bosnia, Haiti, Cuba, and Korea. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in thousands of dollars)

Identification code 57-3400-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
21.0 Travel and transportation of persons		165,400		
22.0 Transportation of things		292,953		
25.2 Other services		204,027		
25.3 Purchases of goods and services from Government accounts		9,800		
26.0 Supplies and materials		216,520		
99.9 Total obligations		888,700		

OPERATION AND MAINTENANCE, DEFENSE-WIDE

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Defense-Wide," \$43,200,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 97-0100-1-1-999	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Operating forces		39,600		
00.04 Administrative and servicewide activities		3,600		
10.00 Total obligations		43,200		
Financing:				
40.00 Budget authority (appropriation)		43,200		
Relation of obligations to outlays:				
71.00 Total obligations		43,200		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			10,282	2,765
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-10,282	-2,765	-1,080
90.00 Outlays		32,918	7,517	1,685

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Iraq, Bosnia, and Haiti. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in thousands of dollars)

Identification code 97-0100-1-1-999	1994 actual	1995 est.	1996 est.	1997 est.
21.0 Travel and transportation of persons		463		
22.0 Transportation of things		348		
23.3 Communications, utilities, and miscellaneous charges		101		
Other services:				
25.2 Other services		39,600		
25.2 Other services		2,688		
99.9 Total obligations		43,200		

OPERATION AND MAINTENANCE, NAVY RESERVE

(Supplemental now requested, existing legislation)

For an additional amount for "Operation and maintenance, Navy Reserve," \$6,400,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 17-1806-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
10.00 Total obligations		6,400		
Financing:				
40.00 Budget authority (appropriation)		6,400		
Relation of obligations to outlays:				
71.00 Total obligations		6,400		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			1,920	397
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-1,920	-397	-263
90.00 Outlays		4,480	1,523	134

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Bosnia, Haiti, and Korea. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

DEFENSE HEALTH PROGRAM

(Supplemental now requested, existing legislation)

For an additional amount for "Defense health program," \$14,000,000: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 97-0130-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
10.00 Total obligations		14,000		
Financing:				
40.00 Budget authority (appropriation)		14,000		
Relation of obligations to outlays:				
71.00 Total obligations		14,000		
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			1,904	392
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-1,904	-392	-196
90.00 Outlays		12,096	1,512	196

Budget Plan (in thousands of dollars)
Outlays

Identification code 97-0130-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
0701 Operation and maintenance		14,000		

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Iraq, Bosnia, Haiti, and Cuba. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

PROCUREMENT

OTHER PROCUREMENT, ARMY

(Supplemental now requested, existing legislation)

For an additional amount for "Other procurement, Army," \$28,600,000, to remain available until September 30, 1997: Provided,

That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 21-2035-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Technical and support vehicles		22,825	3,025	1,650
00.02 Communications and electronics equipment		332	44	24
00.03 Other support equipment		581	77	42
10.00 Total obligations		23,738	3,146	1,716
Financing:				
21.40 Unobligated balance available, start of year: Treasury balance			-4,862	-1,716
24.40 Unobligated balance available, end of year: Treasury balance		4,862	1,716	
40.00 Budget authority (appropriation)		28,600		
Relation of obligations to outlays:				
71.00 Total obligations		23,738	3,146	1,716
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			18,504	10,353
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-18,504	-10,353	-6,635
90.00 Outlays		5,234	11,297	5,434

Budget Plan (in thousands of dollars)
Outlays

Identification code 21-2035-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
0701 Tactical and support equipment		27,500		
0702 Communications and electronics equipment		400		
0703 Other support equipment		700		
0893 Total budget plan		28,600		

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Rwanda, Haiti, and Jordan. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

OTHER PROCUREMENT, AIR FORCE

(Supplemental now requested, existing legislation)

For an additional amount for "Other procurement, Air Force," \$8,100,000, to remain available until September 30, 1997: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 57-3080-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.02 Vehicular equipment		3,807	1,112	481
00.04 Other base maintenance and support equipment		1,337	800	563
10.00 Total obligations		5,144	1,912	1,044
Financing:				
21.40 Unobligated balance available, start of year: Treasury balance			-2,956	-1,044
24.40 Unobligated balance available, end of year: Treasury balance		2,956	1,044	
40.00 Budget authority (appropriation)		8,100		
Relation of obligations to outlays:				
71.00 Total obligations		5,144	1,912	1,044

OTHER PROCUREMENT, AIR FORCE—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 57-3080-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			3,524	3,492
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-3,524	-3,492	-2,511
90.00 Outlays		1,620	1,944	2,025

Budget Plan (in thousands of dollars)
Outlays

Identification code 57-3080-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
0702 Vehicular equipment		5,400		
0704 Other base maintenance and support equipment		2,700		
0893 Total budget plan		8,100		

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Iraq, Bosnia, and Haiti. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

MILITARY CONSTRUCTION

MILITARY CONSTRUCTION, NAVY

(Supplemental now requested, existing legislation)

For an additional amount for "Military Construction, Navy," \$18,000,000, to remain available until September 30, 1999: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 17-1205-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
10.00 Total obligations		14,400	2,700	360
Financing:				
21.40 Unobligated balance available, start of year: Treasury balance			-3,600	-900
24.40 Unobligated balance available, end of year: Treasury balance		3,600	900	540
40.00 Budget authority (appropriation)		18,000		
Relation of obligations to outlays:				
71.00 Total obligations		14,400	2,700	360
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			12,420	8,280
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-12,420	-8,280	-3,960
90.00 Outlays		1,980	6,840	4,680

Budget Plan (in thousands of dollars)
Outlays

Identification code 17-1205-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
0701 Major construction		18,000		

This supplemental request would support peacekeeping, peace enforcement, and humanitarian assistance operations in and around Cuba. Funds are required for incremental expenses that were not provided in 1995 appropriations.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

GENERAL PROVISIONS

DOD-WIDE SAVINGS PROPOSALS

(Supplemental now requested, existing legislation)

SEC. 1859. Notwithstanding any other provision of law, \$703,000,000 of the funds appropriated in Public Laws 103-335 and 103-307, as determined by the Secretary of Defense, shall be canceled.

Program and Financing (in thousands of dollars)

Identification code 97-9925-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
Program by activities:				
00.01 Undistributed savings		-525,000	-104,000	-74,000
10.00 Total obligations		-525,000	-104,000	-74,000
Financing:				
21.40 Unobligated balance available, start of year: Treasury balance			178,000	74,000
24.40 Unobligated balance available, end of year: Treasury balance		-178,000	-74,000	
40.00 Budget authority (appropriation)		-703,000		
Relation of obligations to outlays:				
71.00 Total obligations		-525,000	-104,000	-74,000
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			-325,000	-225,000
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		325,000	225,000	185,000
90.00 Outlays		-200,000	-204,000	-114,000

Budget Plan (in thousands of dollars)
Outlays

Identification code 97-9925-1-1-051	1994 actual	1995 est.	1996 est.	1997 est.
0700 Undistributed savings		-703,000		

This provision would direct the Secretary of Defense to cancel permanently \$703 million of 1995 funds in Department of Defense programs, which do not directly contribute to military capabilities. The specific program savings proposals will be identified at a later date.

(Supplemental language now requested, existing legislation)

SEC. 1860. Notwithstanding sections 607 and 630 of the Foreign Assistance Act of 1961 (22 U.S.C. 2357 and 22 U.S.C. 2390), and sections 2608 and 2350j of Title 10, United States Code, all funds received as reimbursement for expenses included in this Act shall be deposited to miscellaneous receipts.

This supplemental language request would require reimbursements to the Department of Defense from the United Nations and other sources to be deposited with the Treasury. Current law requires that reimbursements be credited to the Department of Defense.

(Supplemental language now requested, existing legislation)

SEC. 1861. The appropriation made under the heading "Procurement of Ammunition, Army" in the Department of Defense Appropriations Act, 1993 (Public Law 102-396), is amended by striking out "of which \$200,000,000 shall be available only for the Armament Retooling and Manufacturing Support Initiative" and inserting "of which \$200,000,000 may be available for the Armament Retooling and Manufacturing Support Initiative".

This supplemental language request would eliminate a restrictive provision related to the use of funds only for the Armament Retooling and Manufacturing Support Initiative.

(Supplemental language now requested, existing legislation)

SEC. 1862. During the current fiscal year, appropriations available to the Department of Defense for the pay of civilian personnel may be used, without regard to the time limitations specified in section 5523(a) of title 5, United States Code, for payments under the provisions of section 5523 of title 5, United States Code, in the case of employees, or an employee's dependents or immediate family, evacuated from Guantanamo Bay, Cuba, pursuant to the August 26, 1994 order of the Secretary of Defense.

This provision would permit the continuation of certain pay, allowances, and differentials beyond 180 days to specific Department of Defense civilians and their dependents. These personnel were temporarily evacuated from Guantanamo Bay, Cuba due to the establishment of a safe haven for migrants at that installation. Military personnel and their dependents similarly evacuated have already received an extension of benefits—this provision provides equitable treatment of military and civilian personnel and dependents.

(Supplemental language now requested, existing legislation)

SEC. 1863. During the last two quarters of the current fiscal year, upon determination by the Secretary of Defense that such action is necessary in the national interest, he may, with the approval of the Office of Management and Budget, incur necessary obligations to preserve the readiness of the Armed Forces in excess of contract authority and amounts available in appropriations of the Department of Defense during the current fiscal year: Provided, That obligations incurred shall be limited to those which are required for essential readiness functions and activities of the Armed Forces, including activities associated with mission critical proficiency training, scheduled unit exercises, the acquisition of spare parts that are critical to the missions of the Armed Forces and such other activities that the Secretary of Defense determines cannot be postponed without a major impact on the readiness of the Armed Forces: Provided further, That obligations incurred under the foregoing authority shall not be more than 50 percent of the total amount appropriated to the Department of Defense for Operation and Maintenance, Budget Activity 1: Provided further, That any proposal transmitted by the President to the Congress to liquidate costs incurred under the provisions of this section shall be accompanied by offsetting rescission proposals, unless the President determines that emergency conditions exist which preclude such rescissions: Provided further, That the Congress shall be notified when funds are made available for obligations under this authority.

This provision would allow the Department of Defense, with OMB approval and Congressional notification, to make obligations in excess of its total budget authority during the last two quarters of 1995 to fund essential readiness activities and functions. Excess obligations incurred under this provision are limited to 50 percent of Budget Activity 1 under the Operation and Maintenance title. Any proposal to liquidate excess obligations incurred under this provision must be accompanied by offsetting rescission proposals unless the President determines that emergency conditions exist which preclude rescissions.

Department of Education

OFFICE OF POSTSECONDARY EDUCATION

STUDENT FINANCIAL ASSISTANCE

(Supplemental language now requested, existing legislation)

Under this head in Public Law 103-333, delete "\$6,247,180,000" and insert "\$6,243,680,000".

Program and Financing (in thousands of dollars)

Identification code 91-0200-1-1-502	1994 actual	1995 est.	1996 est.
Program by activities:			
Pell grants:			
01.01 Current academic year program		-2,170	

01.02	Prior academic year program		-1,330
01.91	Subtotal, Pell grants	-2,170	-1,330
Campus-based aid:			
03.04	Perkins loans: Teacher cancellations	3,500	
03.91	Subtotal, Campus-based aid	3,500	
10.00	Total obligations (object class 41.0)	1,330	-1,330
Financing:			
21.40	Unobligated balance available, start of year: Treasury balance		1,330
24.40	Unobligated balance available, end of year: Treasury balance	-1,330	
40.00	Budget authority (appropriation)		
Relation of obligations to outlays:			
71.00	Total obligations	1,330	-1,330
72.40	Obligated balance, start of year: Unpaid obligations: Treasury balance		-2,170
74.40	Obligated balance, end of year: Unpaid obligations: Treasury balance	2,170	3,500
78.00	Adjustments in unexpired accounts		
90.00	Outlays	3,500	

This supplemental language request would correct a technical error in the FY 1995 appropriations language. The amount for Pell Grants within the account total was \$6,243,680,000 in the comparative statement of budget authority, but was \$6,247,180,000 in the appropriations language. This amendment would not change the account total, which is the same as the total provided in the comparative statement.

Department of Health and Human Services

HEALTH CARE FINANCING ADMINISTRATION

PROGRAM MANAGEMENT

(Supplemental now requested, existing legislation)

Funds made available under this heading in Public Law 103-333 are reduced from \$2,207,135,000 to \$2,187,135,000, and funds transferred to this account as authorized by section 201(g) of the Social Security Act are reduced to the same amount.

Program and Financing (in thousands of dollars)

Identification code 75-0511-1-1-550	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00	Total obligations—Research, demonstrations, and evaluation projects (object class 41.0)	-20,000	
Financing:			
68.00	Budget authority (gross): Spending authority from offsetting collections	-20,000	
Relation of obligations to outlays:			
71.00	Total obligations	-20,000	
87.00	Outlays (gross)	-20,000	
Adjustments to gross budget authority and outlays:			
88.00	Offsetting collections from: Federal sources	20,000	
89.00	Budget authority (net)		
90.00	Outlays (net)		

This supplemental request would reduce the 1995 level for Health Care Financing Administration research by \$20 million, the amount by which the appropriation exceeded the President's budget request. This revised amount is sufficient to fund existing requirements.

FEDERAL HOSPITAL INSURANCE TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 20-8005-1-7-571	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Research, hospital insurance		-20,000	
Financing:			
60.27 Budget authority (appropriation) (trust fund, indefinite)		-20,000	
Relation of obligations to outlays:			
71.00 Total obligations		-20,000	
72.41 Obligated balance, start of year: U.S. Securities: Par value			-19,000
74.41 Obligated balance, end of year: U.S. Securities: Par value		19,000	8,000
90.00 Outlays		-1,000	-11,000

This supplemental request reflects the effect of the requested reduction in the 1995 level for Health Care Financing Administration research on the Federal Hospital Insurance trust fund.

ADMINISTRATION FOR CHILDREN AND FAMILIES

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

(Supplemental now requested, existing legislation)

For an additional amount for "Payments to States for foster care and adoption assistance," \$26,291,000.

Program and Financing (in thousands of dollars)

Identification code 75-1545-1-1-506	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Adoption assistance (object class 41.0)		26,291	
Financing:			
40.00 Budget authority (appropriation)		26,291	
Relation of obligations to outlays:			
71.00 Total obligations		26,291	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			4,469
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-4,469	
77.00 Adjustments in expired accounts			
90.00 Outlays		21,822	4,469

This supplemental request would enable the Administration for Children and Families to replenish a shortfall in existing adoption assistance funds caused by an increase in the number of children served in 1994 as well as increased per unit costs for the children.

**Department of the Interior
NATIONAL PARK SERVICE**

CONSTRUCTION

(Supplemental now requested, existing legislation)

For an additional amount for "Construction", \$5,500,000, to remain available until expended, to replenish funds used for emergency actions related to storm-damaged facilities in National Park Service areas.

Program and Financing (in thousands of dollars)

Identification code 14-1039-1-1-303	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Construction		5,500	
Financing:			
40.00 Budget authority (appropriation)		5,500	
Relation of obligations to outlays:			
71.00 Total obligations		5,500	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			4,675
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-4,675	-3,025
90.00 Outlays		825	1,650

This supplemental request would replenish funds transferred pursuant to authorities of the Secretary of the Interior to use any funds available for emergency reconstruction, rehabilitation, replacement or repair of Department of the Interior buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm or other unavoidable causes. In the winter of 1993/94, severe storms and flooding damaged numerous units of the National Park Service, necessitating emergency repairs financed in part by a transfer from the Service's construction program. The 1994 Interior Appropriations Act requires replenishment of such transfers for emergency purposes.

LAND ACQUISITION AND STATE ASSISTANCE

(Supplemental now requested, existing legislation)

For an additional amount for "Land Acquisition and State Assistance", \$1,300,000, to remain available until expended, to replenish funds used for emergency actions related to storm-damaged facilities within National Park System areas.

Program and Financing (in thousands of dollars)

Identification code 14-5035-1-2-303	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Land acquisition		1,300	
Financing:			
40.00 Budget authority (appropriation)		1,300	
Relation of obligations to outlays:			
71.00 Total obligations		1,300	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			845
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-845	-585
90.00 Outlays		455	260

This supplemental request would replenish funds transferred pursuant to authorities of the Secretary of the Interior to use any funds available for emergency reconstruction, rehabilitation, replacement or repair of Department of the Interior buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm or other unavoidable causes. In the winter of 1993/94, severe storms and flooding damaged numerous units of the National Park Service, necessitating emergency repairs financed in part by a transfer from the Service's land acquisition program. The 1994 Interior Appropriations Act requires replenishment of such transfers for emergency purposes.

Department of Justice
OFFICE OF JUSTICE PROGRAMS

OUNCE OF PREVENTION COUNCIL

(Supplemental language now requested, existing legislation)

Under this heading in Public Law 103-317, insert the following after the word "grant": "and administrative expenses". After the last sentence, insert the following: "Provided, That the Council is authorized to accept, hold, administer, and use gifts, both real and personal, for the purpose of aiding or facilitating the work of the Council".

The Ounce of Prevention Council was created by the Violent Crime Control and Law Enforcement Act of 1994. This proposal would merely clarify that funds made available for 1995 are available for administrative purposes. In addition, the language would allow for the acceptance or use of gifts and donations. This language increases the Ounce of Prevention Council's flexibility to manage its grant programs.

GENERAL ADMINISTRATION

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 15-4526-1-4-751	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations		-1,500	
Financing:			
41.00 Budget authority (transferred to other accounts)		-1,500	
Relation of obligations to outlays:			
71.00 Total obligations		-1,500	
90.00 Outlays		-1,500	

This proposal reflects the transfer of \$1.5 million available to the Department of Justice to the National Bankruptcy Review Commission, which was established in the Bankruptcy Reform Act of 1994.

Department of Labor
EMPLOYMENT AND TRAINING
ADMINISTRATION

STATE UNEMPLOYMENT INSURANCE AND EMPLOYMENT SERVICE OPERATIONS

(Supplemental now requested, existing legislation)

Funds made available under this heading in Public Law 103-333 are reduced from \$3,269,097,000 to \$3,265,097,000.

Program and Financing (in thousands of dollars)

Identification code 16-0179-1-1-999	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
Unemployment compensation:			
00.01 State administration		-4,000	
00.91 Total direct program		-4,000	
10.00 Total obligations		-4,000	
Financing:			
68.00 Budget authority (gross): Spending authority from offsetting collections		-4,000	
Relation of obligations to outlays:			
71.00 Total obligations		-4,000	
87.00 Outlays (gross)		-4,000	

Adjustments to gross budget authority and outlays:			
88.00	Offsetting collections from: Trust Fund sources	4,000	
89.00	Budget authority (net)		
90.00	Outlays (net)		

This proposal reflects savings in postage expenses that are paid by the Department of Labor on behalf of State employment security agencies that operate the unemployment insurance program. The U.S. Postal Service has changed the methodology for calculating the postal charges from a sampling survey to actual costs which, along with improved State mail management practices, has resulted in lower postage charges. This account obtains offsetting collections from the Unemployment Trust Fund.

UNEMPLOYMENT TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 20-8042-1-7-999	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00	Total obligations—State administrative expenses	-4,000	
Financing:			
39.00	Budget authority	-4,000	
Budget authority:			
60.27	Appropriation (trust fund, indefinite)		
60.45	Portion precluded from obligation	-4,000	
63.00	Appropriation (total)	-4,000	
Relation of obligations to outlays:			
71.00	Total obligations	-4,000	
90.00	Outlays	-4,000	

This proposal reflects savings in postage expenses that are paid by the Department of Labor on behalf of State employment security agencies that operate the unemployment insurance program.

Department of State
INTERNATIONAL ORGANIZATIONS AND
CONFERENCES

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES
(Supplemental now requested, additional authorizing legislation required)

For an additional amount for "Contributions for International Peacekeeping activities", \$672,000,000: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 19-1124-1-1-150	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00	Total obligations	672,000	
Financing:			
40.00	Budget authority (appropriation)	672,000	
Relation of obligations to outlays:			
71.00	Total obligations	672,000	
90.00	Outlays	672,000	

This supplemental request would fund that portion of the United States' 1995 share of the expenses of United Nations peacekeeping operations that has not been funded by the

CONTRIBUTIONS FOR INTERNATIONAL PEACEKEEPING ACTIVITIES—
Continued

annual appropriation. This includes peacekeeping activities by the UN in the former Yugoslavia, Somalia, and elsewhere.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Department of Transportation

FEDERAL HIGHWAY ADMINISTRATION

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 69-9911-1-1-401	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 41.0)		-12,319	-12,319
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			24,637
24.40 Unobligated balance available, end of year: Treasury balance		-24,637	-12,318
40.00 Budget authority (appropriation)		-36,956	
Relation of obligations to outlays:			
71.00 Total obligations		-12,319	-12,319
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			-9,855
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		9,855	15,768
90.00 Outlays		-2,464	-6,406

This supplemental request, described in the general provisions, would cancel \$400 million in funding presently available for demonstration projects. Such projects have been earmarked in Congressional authorization and appropriations laws. These projects limit the ability of the States to make choices on how to best use limited dollars to respond to their highest transportation priorities.

For purposes of budgetary presentation, a portion of the \$400 million reduction is shown in the above schedule.

FEDERAL-AID HIGHWAYS

Program and Financing (in thousands of dollars)

Identification code 69-8083-1-7-401	1994 actual	1995 est.	1996 est.
Program by activities:			
00.13 Miscellaneous programs—Bonus limitation		-208,000	
00.15 Miscellaneous programs—Demonstration projects		-92,600	-68,524
10.00 Total obligations (object class 41.0)		-300,600	-68,524
Financing:			
21.49 Unobligated balance available, start of year: Contract authority			55,554
24.49 Unobligated balance available, end of year: Contract authority		-55,554	12,970
69.15 Budget authority (contract authority) (indefinite)		-356,154	
Relation of obligations to outlays:			
71.00 Total obligations		-300,600	-68,524
72.49 Obligated balance, start of year: Contract authority			-286,195
74.49 Obligated balance, end of year: Contract authority		286,195	191,082
90.00 Outlays		-14,405	-163,637

This supplemental request, described in the general provisions, would cancel \$400 million in funding presently available for demonstration projects. Such projects have been ear-

marked in congressional authorization and appropriations laws. These projects limit the ability of the States to make choices on how to best use limited dollars to respond to their highest transportation priorities.

For purposes of budgetary presentation, a portion of the \$400 million reduction is shown in the above schedule.

An additional supplemental request described in the general provisions would repeal the Federal-Aid Highways bonus obligation limitation for 1995. Federal-Aid Highways obligations in 1995 would be reduced by \$208 million.

MISCELLANEOUS HIGHWAY TRUST FUNDS

Program and Financing (in thousands of dollars)

Identification code 69-9972-1-7-401	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 41.0)		-2,297	-2,297
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			4,593
24.40 Unobligated balance available, end of year: Treasury balance		-4,593	-2,296
40.00 Budget authority (appropriation)		-6,890	
Relation of obligations to outlays:			
71.00 Total obligations		-2,297	-2,297
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			-1,838
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		1,838	2,941
90.00 Outlays		-459	-1,194

This supplemental request, described in the general provisions, would cancel \$400 million in funding presently available for demonstration projects. Such projects have been earmarked in congressional authorization and appropriations laws. These projects limit the ability of the States to make choices on how to best use limited dollars to respond to their highest transportation priorities.

For purposes of budgetary presentation, a portion of the \$400 million reduction is shown in the above schedule.

FEDERAL RAILROAD ADMINISTRATION

OFFICE OF THE ADMINISTRATOR

(Supplemental language now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code 69-0700-1-1-401	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Salaries and expenses		612	
Financing:			
39.00 Budget authority		612	
Budget authority:			
40.00 Appropriation			
42.00 Transferred from other accounts		612	
43.00 Appropriation (total)		612	
Relation of obligations to outlays:			
71.00 Total obligations		612	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			31
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-31	
90.00 Outlays		581	31

The 1995 Department of Transportation and Related Agencies Appropriations Act included a provision to transfer \$2,388,050 from the Railroad Rehabilitation and Improvements Financing Funds Account to the Office of the Administrator. This supplemental request would allow for an additional \$611,950 to be transferred.

Object Classification (in thousands of dollars)

Identification code 69-0700-1-1-401	1994 actual	1995 est.	1996 est.
25.2 Other services		612	
41.0 Grants, subsidies, and contributions			
99.9 Total obligations		612	

RAILROAD REHABILITATION AND IMPROVEMENT PROGRAM

(Supplemental now requested, existing legislation)

Program and Financing (in thousands of dollars)

Identification code 69-4411-1-3-401	1994 actual	1995 est.	1996 est.
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			612
24.40 Unobligated balance available, end of year: Treasury balance		-612	-612
41.00 Budget authority (transferred to other accounts)		-612	
Relation of obligations to outlays:			
71.00 Total obligations			
90.00 Outlays			

The 1995 Department of Transportation and Related Agencies Appropriations Act included a provision to transfer \$2,388,050 from the Railroad Rehabilitation and Improvements Financing Funds account to the Office of the Administrator. This supplemental request would allow for an additional \$611,950 to be transferred.

COAST GUARD

OPERATING EXPENSES

(Supplemental now requested, existing legislation)

For an additional amount for "Operating expenses" to cover the incremental costs arising from the consequences of Operations Able Manner, Able Vigil, Restore Democracy, and Support Democracy, \$28,297,000, to remain available until September 30, 1996: Provided, That such amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 69-0201-1-1-999	1994 actual	1995 est.	1996 est.
Program by activities:			
00.02 Aids to navigation		138	
00.05 Enforcement of laws and treaties		20,332	
00.06 Defense readiness		7,827	
10.00 Total obligations		28,297	
Financing:			
40.00 Budget authority (appropriation)		28,297	
Relation of obligations to outlays:			
71.00 Total obligations		28,297	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			5,659
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-5,659	-2,263
90.00 Outlays		22,638	3,396

This supplemental request would provide funds to cover the costs associated with recent extraordinary operations in the Caribbean Region. This included Operations Able Manner, where the Coast Guard interdicted over 24,000 Haitians and either transported them to Guantanamo Naval Base or repatriated them to Haiti; and Able Vigil where the Coast Guard interdicted more than 30,000 Cuban migrants and transported them to Guantanamo Naval Base. Additionally, in support of Operations Support and Restore Democracy, the Coast Guard performed several defense-related operations including: assisting in the enforcement of United Nations sanctions against Haiti; training, outfitting, and deploying Port Security Units (PSU) to provide port security, seaborne cargo loadout supervision and anti-terrorism support.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Object Classification (in thousands of dollars)

Identification code 69-0201-1-1-999	1994 actual	1995 est.	1996 est.
11.7 Personnel compensation: Military personnel		1,996	
12.2 Military personnel benefits		190	
21.0 Travel and transportation of persons		3,511	
22.0 Transportation of things		156	
23.2 Rental payments to others		36	
23.3 Communications, utilities, and miscellaneous charges		160	
25.2 Other services		9,525	
26.0 Supplies and materials		10,806	
31.0 Equipment		1,917	
99.9 Total obligations		28,297	

GENERAL PROVISIONS

(Supplemental language now requested, existing legislation)

From funds made available for demonstration projects of the Federal Highway Administration in an authorization or appropriations Act, and which have not been obligated, the Secretary of Transportation shall cancel \$400,000,000 in budget authority.

This supplemental request would permanently cancel \$400 million in funding presently available for demonstration projects. Such projects have been earmarked in Congressional authorization and appropriations laws. These projects limit the ability of the states to make choices on how to best use limited dollars to respond to their highest transportation priorities.

Under this proposal, the amounts of the following Federal Highway Administration accounts will be reduced: Federal-Aid Highways (\$356 million), Miscellaneous Highway Trust Funds (\$7 million), and Miscellaneous Appropriations (\$37 million). The actual distribution of the \$400 million reduction will be determined by the Secretary of Transportation and may differ from the amounts shown in the budget schedules.

(Supplemental language now requested, existing legislation)

Section 310 of Public Law 103-331 is amended by deleting subsections (e) and (f) and adding the following new subsection at the end:
 "(e) Section 1002 of Public Law 102-240 is amended by deleting subsection (f)."

This supplemental request would repeal the Federal-Aid Highways bonus obligation limitation for 1995. Federal-Aid Highways obligations in 1995 would be reduced by \$208 million.

(Supplemental language now requested, existing legislation)

Section 341 of Public Law 103-331, is amended by deleting "and received from the Delaware and Hudson Railroad," after "amended,"

RAILROAD REHABILITATION AND IMPROVEMENT PROGRAM—Continued

The 1995 Department of Transportation and Related Agencies Appropriations Act included a provision to transfer \$2,388,050 from the Railroad Rehabilitation and Improvements Financing Funds account to the Office of the Administrator. This supplemental request would allow for an additional \$611,950 to be transferred.

Department of the Treasury

FEDERAL LAW ENFORCEMENT TRAINING CENTER

SALARIES AND EXPENSES

(Supplemental language now requested, existing legislation)

Under this head in Public Law 103-329, insert "(except that the Director may waive reimbursement and may pay travel expenses, not to exceed 75 percent of the total training and travel cost, when the Director determines that it is in the public interest to do so)" after "training of foreign law enforcement officers on a space-available basis with reimbursement of actual costs to this appropriation"; delete "first-aid and emergency" and insert "short-term" before "medical services".

This supplemental language request would allow for greater participation of foreign governments in international law enforcement training activities and allow the Center to perform short-term medical services, minimizing the disruption of injured students' coursework.

UNITED STATES MINT

SALARIES AND EXPENSES

(Supplemental language now requested, existing legislation)

Under this head in Public Law 103-329, insert "not to exceed" after "of which".

This supplemental language request would provide flexibility to reprogram funds from Expansion and Improvements to circulating coin production if actual coin demand exceeds the demand projected for 1995.

INTERNAL REVENUE SERVICE

INFORMATION SYSTEMS

(Supplemental language now requested, existing legislation)

Under this head in Public Law 103-329, delete "\$650,000,000" and insert "\$622,366,000".

This supplemental language request would change the floor on the Tax Systems Modernization effort to conform with reductions related to procurement savings. This does not affect the overall level of the Information Systems appropriation.

UNITED STATES SECRET SERVICE

SALARIES AND EXPENSES

(Supplemental language now requested, existing legislation)

Under this head in Title VII, Public Law 103-329, delete the phrase "of which \$5,000,000" and delete the phrase "and of which \$1,600,000. To remain available until expended, shall be available for the hiring, training, and equipping of 18 additional full-time equivalent positions for improving forensic capabilities which will assist in the investigation of missing and exploited children".

This supplemental language request would increase the funding for Secret Service efforts to combat counterfeiting of United States currency.

National Aeronautics and Space Administration

NATIONAL AERONAUTICAL FACILITIES

(Supplemental language now requested, existing legislation)

The first proviso under the heading in Public Law 103-327 is repealed, and the amounts made available under this heading are to remain available until September 30, 1997.

Program and Financing (in thousands of dollars)

Identification code 80-0113-1-1-402	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations			200,000
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			-400,000
24.40 Unobligated balance available, end of year: Treasury balance		400,000	200,000
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			200,000
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			-199,000
90.00 Outlays			1,000

This supplemental language request would repeal a provision that ends the availability of \$400 million on July 15, 1995, for aeronautical facilities in Public Law 103-327, the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 1995. Funds would remain available until September 30, 1997.

Office of Personnel Management

GOVERNMENT PAYMENT FOR ANNUITANTS, EMPLOYEE LIFE INSURANCE BENEFITS

(Supplemental now requested, existing legislation)

For an additional amount for "Government payment for annuitants, employee life insurance", \$9,000,000, to remain available until expended.

Program and Financing (in thousands of dollars)

Identification code 24-0500-1-1-602	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Government contributions for annuitants benefits (total obligations) (object class 25.2)		7,888	
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			-1,112
24.40 Unobligated balance available, end of year: Treasury balance		1,112	1,112
40.00 Budget authority (appropriation)		9,000	
Relation of obligations to outlays:			
71.00 Total obligations		7,888	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			-1,112
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		1,112	1,112
90.00 Outlays		9,000	

This supplemental request would provide funds to the Office of Personnel Management for the purpose of making the Government's contribution toward Basic life insurance premium payments for Federal retirees under 65, as required by Public Law 101-303.

Board for International Broadcasting

GRANTS AND EXPENSES

Program and Financing (in thousands of dollars)

Identification code 95-1145-1-1-154	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Grants for private broadcasting activities, RFE/RL		7,290	
Financing:			
39.00 Budget authority		7,290	
Budget authority:			
40.00 Appropriation			
42.00 Transferred from other accounts		7,290	
43.00 Appropriation (total)		7,290	
Relation of obligations to outlays:			
71.00 Total obligations		7,290	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			1,166
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-1,166	
77.00 Adjustments in expired accounts			
90.00 Outlays		6,124	1,166

This supplemental request is necessary to offset currency exchange rate losses to maintain in 1995 Radio Free Europe/Radio Liberty broadcasting and consolidation activities at the level approved in the President's broadcast consolidation plan and the International Broadcasting Act of 1994. These funds would be transferred from the United States Information Agency's International Broadcasting Operations account described below.

Object Classification (in thousands of dollars)

Identification code 95-1145-1-1-154	1994 actual	1995 est.	1996 est.
31.0 Equipment			
41.0 Grants, subsidies, and contributions		7,290	
99.9 Total obligations		7,290	

Federal Emergency Management Agency

DISASTER RELIEF

(Supplemental now requested, existing legislation)

For an additional amount for emergency expenses resulting from the January 1994 earthquake in Southern California and other disasters, \$6,700,000,000 to remain available until expended, of which up to \$15,000,000 may be transferred to the appropriation for "Salaries and expenses" for disaster related staff support: Provided, That the entire amount is designated by Congress as an emergency requirement pursuant to section 251(b)(2)(D)(i) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

Program and Financing (in thousands of dollars)

Identification code 58-0104-1-1-453	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations		1,265,566	3,539,618
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			-5,434,434
24.40 Unobligated balance available, end of year: Treasury balance		5,434,434	1,894,816
40.00 Budget authority (appropriation)		6,700,000	
Relation of obligations to outlays:			
71.00 Total obligations		1,265,566	3,539,618
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			595,566

73.00 Obligated balance transferred, net			
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-595,566	-1,455,184
78.00 Adjustments in unexpired accounts			
90.00 Outlays		670,000	2,680,000

The Disaster Relief Fund is available for disaster relief and assistance authorized when the President makes a declaration of a major disaster or emergency, such as the January 1994 earthquake in Southern California. The extent of damages that result from earthquakes such as the Northridge Earthquake is often not assessable until after detailed structural engineering reviews are completed. At this time, it is clear that initial appropriations provided to respond to the Northridge earthquake were far below the amounts needed to complete Federal recovery efforts. As a result, it is now necessary for the Federal Emergency Management Agency (FEMA) to seek additional resources to complete the Northridge recovery effort as well as to provide funding for other declared disasters. Over forty states and territories currently have open disasters and are potentially eligible for these funds.

Given the increasing severity of disasters over the past several years, the Administration has established an internal task force to consider critical reforms needed to Federal disaster relief activities. These reforms are aimed at improving disaster mitigation and reducing overall Federal costs of providing post-disaster assistance. The Administration intends to work with the Congress to secure enactment of any legislative reforms identified.

Recent Presidentially-declared disasters, coupled with the extraordinary costs associated with the recovery from the Northridge Earthquake, make it necessary to support new initiatives in the response and recovery area, specifically the National Processing Service Centers, the National Teleregistration Center, and the Mobile Home Strategic Storage Centers. These initiatives support improved efficiency in the administration of disaster assistance and improved customer satisfaction. A total of \$15 million of the requested appropriations amount is proposed to be used for these initiatives.

The entire amount requested is designated by the President as an emergency requirement pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.

NATIONAL FLOOD INSURANCE FUND

(Supplemental now requested, existing legislation)

From the funds available for these activities under the National Flood Insurance Act of 1968, the Flood Disaster Protection Act of 1973, and the National Flood Insurance Reform Act of 1994, under this head in Public Law 103-327, an additional amount not to exceed \$331,000 for salaries and expenses associated with flood mitigation and flood insurance operations, and an additional amount not to exceed \$5,000,000 for flood mitigation expenses pursuant to the National Flood Insurance Reform Act of 1994.

Program and Financing (in thousands of dollars)

Identification code 58-4236-1-3-453	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations—Flood insurance and mitigation program expenses		5,331	
Financing:			
68.00 Budget authority (gross): Collection of program expenses		5,331	
Relation of obligations to outlays:			
71.00 Total obligations		5,331	
72.90 Obligated balance, start of year: Treasury balance			2,549
74.90 Obligated balance, end of year: Treasury balance		-2,549	

NATIONAL FLOOD INSURANCE FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 58-4236-1-3-453	1994 actual	1995 est.	1996 est.
87.00 Outlays (gross)		2,782	2,549
Adjustments to gross budget authority and outlays:			
88.40 Offsetting collections from: Collection of program expenses		-5,331	
89.00 Budget authority (net)			
90.00 Outlays (net)		-2,549	2,549

The passage of the National Flood Insurance Reform Act of 1994 on September 23, 1994, has resource implications for 1995 for the Mitigation Programs and Flood Insurance Operations budget activities of the Federal Emergency Management Agency (FEMA). FEMA is requesting additional resources for the National flood insurance fund to support flood mitigation activities.

Statement of Operations (in thousands of dollars)

Identification code 58-4236-1-3-453	1993 actual	1994 actual	1995 est.	1996 est.
0101 Revenue			5,331	
0102 Expense			-5,331	
0109 Net income or loss (-)				

Balance Sheet (in thousands of dollars)

Identification code 58-4236-1-3-453	1993 actual	1994 actual	1995 est.	1996 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury			2,549	
1999 Total assets			2,549	
LIABILITIES:				
2207 Non-Federal liabilities: Other			2,549	
2999 Total liabilities			2,549	
NET POSITION:				
3200 Invested capital				
4999 Total liabilities and net position			2,549	

Object Classification (in thousands of dollars)

Identification code 58-4236-1-3-453	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent		285	
12.1 Civilian personnel benefits		26	
21.0 Travel and transportation of persons		20	
25.2 Other services		500	
41.0 Grants, subsidies, and contributions		4,500	
99.9 Total obligations		5,331	

Personnel Summary

Identification code 58-4236-1-3-453	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment		10	

National Bankruptcy Review Commission

SALARIES AND EXPENSES

(Supplemental now requested, existing legislation)

From funds available to the Attorney General, \$1,500,000 shall be transferred to the National Bankruptcy Review Commission, established in the Bankruptcy Reform Act of 1994.

Program and Financing (in thousands of dollars)

Identification code 48-1090-1-1-752	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations		275	900
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			-1,225
24.40 Unobligated balance available, end of year: Treasury balance		1,225	325
42.00 Budget authority (transferred from other accounts)		1,500	
Relation of obligations to outlays:			
71.00 Total obligations		275	900
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			25
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance		-25	-150
90.00 Outlays		250	775

This proposal reflects the transfer of \$1.5 million available to the Department of Justice to the National Bankruptcy Review Commission, which was established in the Bankruptcy Reform Act of 1994. That Act authorized appropriations of \$1.5 million to fund the commission's review of the bankruptcy process and the publication of its recommendations. For purposes of budgetary presentation, the transfer is reflected in the Justice Department's working capital fund.

Object Classification (in thousands of dollars)

Identification code 48-1090-1-1-752	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent		196	630
12.1 Civilian personnel benefits		25	75
21.0 Travel and transportation of persons		5	15
22.0 Transportation of things		3	12
23.1 Rental payments to GSA		30	115
23.3 Communications, utilities, and miscellaneous charges		2	6
24.0 Printing and reproduction		1	10
25.2 Other services		3	12
26.0 Supplies and materials		2	9
31.0 Equipment		8	16
99.0 Subtotal, direct obligations		275	900
99.9 Total obligations		275	900

Personnel Summary

Identification code 48-1090-1-1-752	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment		3	5

United States Information Agency

INTERNATIONAL BROADCASTING OPERATIONS

(Supplemental now requested, existing legislation)

For an additional amount for "International Broadcast Operations", \$7,290,000, for transfer to the Board for International Broadcasting.

Program and Financing (in thousands of dollars)

Identification code 67-0206-1-1-154	1994 actual	1995 est.	1996 est.
Financing:			
39.00 Budget authority			
Budget authority:			
40.00 Appropriation		7,290	
41.00 Transferred to other accounts		-7,290	
43.00 Appropriation (total)			
Relation of obligations to outlays:			
71.00 Total obligations			

90.00 Outlays

This supplemental request is necessary to offset currency exchange rate losses to maintain in 1995 Radio Free Europe/

Radio Liberty broadcasting and consolidation activities at the level approved in the President's broadcast consolidation plan and the International Broadcasting Act of 1994.