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Object Class Analysis

Budget of the U.S. Government

Fiscal Year 2012

Office of Management and Budget
www.budget.gov

GENERAL NOTES

- All years in the tables are fiscal years.
- The detailed amounts in tables and charts are rounded and therefore may not add to the listed totals.

* This report is available on the Internet at www.budget.gov *

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OBJECT CLASSIFICATION

Object Classification Narrative

This report presents the Federal Government's obligations in terms of the object classification prescribed in section 83 of OMB Circular No. A-11. Object classes describe the "nature" of the service or article for which obligations are first incurred, regardless of the purpose, function, or program served.

Object classes. The object classes are divided into the following five major groups:

- 10 Personnel Compensation and Benefits
- 20 Contractual Services and Supplies
- 30 Acquisition of Assets
- 40 Grants and Fixed Charges
- 90 Other

The tables included in this report provide the amounts shown in the detailed object class schedules of the FY 2012 Budget *Appendix*. The 2010 column reflects the actual obligations recorded. The 2011 column reflects, for the accounts that are included in the annual appropriations bills, the annualized level of obligations provided by the current continuing resolution, P.L 111-242, as amended. The 2012 column includes obligations for all proposed appropriations.

As in the *Appendix* volume, direct obligations are distributed by object class. Reimbursable obligations are generally shown in total. Greater detail is provided for direct obligations because they are financed by taxpayers, unlike reimbursable obligations which are financed by offsetting collections received from the sale of goods and services.

The amount shown in object class 26.0, Supplies and materials, in 2011, has increased over 95 percent when compared to 2010. This increase is attributable to placeholder adjustments in various Department of Defense accounts to reflect the difference between the FY 2011 President's Budget base request and the annualized Continuing Resolution amount, which includes both base and Overseas Contingency Operations funding, for each appropriation account. These adjustments were recorded under object class 26.0, Supplies and materials.

This budget includes an allowance in the amount of $10,000 million in each of 2011 and 2012. These amounts represent a placeholder for major disasters requiring Federal assistance for relief and reconstruction. These allowances are not distributed by object class. Rather it is classified in object class 92.0, Undistributed.

Object Classification Narrative

This budget includes financial transfers from the general fund appropriation to the Social Security trust funds equal to the reduction in revenues resulting from the payroll tax holiday period in calendar year 2011. The amounts of transfers are $102,445 million and $55,243 million, in 2011 and 2012, respectively. These transfers were recorded under object class 94.0, Financial transfers.

TABLE 1

AGENCY OBLIGATIONS BY OBJECT CLASS

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

All Branches

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	117,671	123,470	126,372
11.3	Other than full-time permanent	9,263	6,515	6,441
11.5	Other personnel compensation	9,566	9,130	9,409
11.7	Military personnel	101,694	104,510	102,655
11.8	Special personal services payments	816	907	901
12.1	Civilian personnel benefits	52,931	54,067	55,477
12.2	Military personnel benefits	51,368	49,739	53,350
13.0	Benefits for former personnel	112,409	118,976	123,805
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	455,718	467,314	478,410
21.0	Travel and transportation of persons	16,919	12,632	16,475
22.0	Transportation of things	16,579	8,342	16,492
23.1	Rental payments to GSA	8,146	8,388	9,508
23.2	Rental payments to others	3,303	3,524	3,629
23.3	Communications, utilities, and miscellaneous charges	13,319	13,154	13,747
24.0	Printing and reproduction	1,371	1,150	1,465
25.1	Advisory and assistance services	38,137	26,442	28,611
25.2	Other services	87,933	81,396	85,122
25.3	Other purchases of goods and services from Government accounts	97,904	86,874	93,500
25.4	Operation and maintenance of facilities	53,258	37,760	42,459
25.5	Research and development contracts	86,323	83,417	74,218
25.6	Medical care	21,169	25,170	26,651
25.7	Operation and maintenance of equipment	36,273	24,271	34,189
25.8	Subsistence and support of persons	3,208	1,723	3,073
26.0	Supplies and materials	69,997	137,232	80,584
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	553,839	551,475	529,723
31.0	Equipment	143,030	172,126	149,632
32.0	Land and structures	35,143	37,773	35,505
33.0	Investments and loans	78,923	52,863	32,419
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	257,096	262,762	217,556
41.0	Grants, subsidies, and contributions	1,382,064	1,333,146	1,261,291
42.0	Insurance claims and indemnities	1,632,809	1,686,142	1,657,559
43.0	Interest and dividends	431,673	466,496	505,215
44.0	Refunds	1,488	861	835
	GRANTS AND FIXED CHARGES Subtotal 40	3,448,034	3,486,645	3,424,900
91.0	Unvouchered	148	88	64
92.0	Undistributed	1,126	10,000	10,000
94.0	Financial transfers	48,591	129,745	84,281
	OTHER Subtotal 90	49,865	139,833	94,345
99.0	Total Direct obligations	4,764,552	4,908,029	4,744,934
99.0	Reimbursable obligations	509,388	537,234	525,077
99.5	Below reporting threshold obligations	134	107	118
99.9	TOTAL GROSS OBLIGATIONS	5,274,074	5,445,370	5,270,129

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Legislative Branch

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	1,870	1,872	1,917
11.3	Other than full-time permanent	41	40	41
11.5	Other personnel compensation	28	24	24
11.8	Special personal services payments	2	3	2
12.1	Civilian personnel benefits	575	592	602
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,516	2,531	2,586
21.0	Travel and transportation of persons	76	61	65
22.0	Transportation of things	1	3	3
23.1	Rental payments to GSA	30	34	36
23.2	Rental payments to others	7	10	13
23.3	Communications, utilities, and miscellaneous charges	184	181	195
24.0	Printing and reproduction	146	148	155
25.1	Advisory and assistance services	97	92	105
25.2	Other services	1,197	1,207	1,267
25.3	Other purchases of goods and services from Government accounts	23	14	13
25.4	Operation and maintenance of facilities	77	78	72
25.7	Operation and maintenance of equipment	63	69	82
26.0	Supplies and materials	82	81	86
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,983	1,978	2,092
31.0	Equipment	290	198	215
32.0	Land and structures	83	130	116
33.0	Investments and loans	3	3	3
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	376	331	334
41.0	Grants, subsidies, and contributions	13	12	12
44.0	Refunds	1,180	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	1,193	12	12
94.0	Financial transfers	19	12	13
	OTHER Subtotal 90	19	12	13
99.0	Total Direct obligations	6,087	4,864	5,037
99.0	Reimbursable obligations	1,149	1,247	1,268
99.5	Below reporting threshold obligations	22	23	25
99.9	TOTAL GROSS OBLIGATIONS	7,258	6,134	6,330

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Judicial Branch

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	2,355	2,396	2,495
11.3	Other than full-time permanent	626	629	646
11.8	Special personal services payments	28	29	29
12.1	Civilian personnel benefits	951	977	1,051
13.0	Benefits for former personnel	6	6	6
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	3,966	4,037	4,227
21.0	Travel and transportation of persons	117	122	124
22.0	Transportation of things	6	6	7
23.1	Rental payments to GSA	952	963	981
23.2	Rental payments to others	30	30	30
23.3	Communications, utilities, and miscellaneous charges	214	225	253
24.0	Printing and reproduction	27	29	29
25.1	Advisory and assistance services	3	3	3
25.2	Other services	1,749	1,840	1,899
25.4	Operation and maintenance of facilities	6	6	6
25.7	Operation and maintenance of equipment	32	35	36
26.0	Supplies and materials	37	40	42
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	3,173	3,299	3,410
31.0	Equipment	396	438	470
32.0	Land and structures	2	2	3
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	398	440	473
41.0	Grants, subsidies, and contributions	127	134	144
42.0	Insurance claims and indemnities	66	73	78
	GRANTS AND FIXED CHARGES Subtotal 40	193	207	222
99.0	Total Direct obligations	7,730	7,983	8,332
99.0	Reimbursable obligations	338	387	390
99.9	TOTAL GROSS OBLIGATIONS	8,068	8,370	8,722

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Executive Branch

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	113,446	119,202	121,960
11.3	Other than full-time permanent	8,596	5,846	5,754
11.5	Other personnel compensation	9,538	9,106	9,385
11.7	Military personnel	101,694	104,510	102,655
11.8	Special personal services payments	786	875	870
12.1	Civilian personnel benefits	51,405	52,498	53,824
12.2	Military personnel benefits	51,368	49,739	53,350
13.0	Benefits for former personnel	112,403	118,970	123,799
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	449,236	460,746	471,597
21.0	Travel and transportation of persons	16,726	12,449	16,286
22.0	Transportation of things	16,572	8,333	16,482
23.1	Rental payments to GSA	7,164	7,391	8,491
23.2	Rental payments to others	3,266	3,484	3,586
23.3	Communications, utilities, and miscellaneous charges	12,921	12,748	13,299
24.0	Printing and reproduction	1,198	973	1,281
25.1	Advisory and assistance services	38,037	26,347	28,503
25.2	Other services	84,987	78,349	81,956
25.3	Other purchases of goods and services from Government accounts	97,881	86,860	93,487
25.4	Operation and maintenance of facilities	53,175	37,676	42,381
25.5	Research and development contracts	86,323	83,417	74,218
25.6	Medical care	21,169	25,170	26,651
25.7	Operation and maintenance of equipment	36,178	24,167	34,071
25.8	Subsistence and support of persons	3,208	1,723	3,073
26.0	Supplies and materials	69,878	137,111	80,456
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	548,683	546,198	524,221
31.0	Equipment	142,344	171,490	148,947
32.0	Land and structures	35,058	37,641	35,386
33.0	Investments and loans	78,920	52,860	32,416
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	256,322	261,991	216,749
41.0	Grants, subsidies, and contributions	1,381,924	1,333,000	1,261,135
42.0	Insurance claims and indemnities	1,632,743	1,686,069	1,657,481
43.0	Interest and dividends	431,673	466,496	505,215
44.0	Refunds	308	861	835
	GRANTS AND FIXED CHARGES Subtotal 40	3,446,648	3,486,426	3,424,666
91.0	Unvouchered	148	88	64
92.0	Undistributed	1,126	10,000	10,000
94.0	Financial transfers	48,572	129,733	84,268
	OTHER Subtotal 90	49,846	139,821	94,332
99.0	Total Direct obligations	4,750,735	4,895,182	4,731,565
99.0	Reimbursable obligations	507,901	535,600	523,419
99.5	Below reporting threshold obligations	112	84	93
99.9	TOTAL GROSS OBLIGATIONS	5,258,748	5,430,866	5,255,077

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Agriculture

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	4,829	4,947	4,746
11.3	Other than full-time permanent	231	223	205
11.5	Other personnel compensation	322	320	298
11.8	Special personal services payments	21	21	18
12.1	Civilian personnel benefits	1,708	1,789	1,712
13.0	Benefits for former personnel	38	40	34
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	7,149	7,340	7,013
21.0	Travel and transportation of persons	296	302	272
22.0	Transportation of things	96	255	246
23.1	Rental payments to GSA	223	262	241
23.2	Rental payments to others	115	112	101
23.3	Communications, utilities, and miscellaneous charges	238	243	225
24.0	Printing and reproduction	26	26	24
25.1	Advisory and assistance services	42	27	6
25.2	Other services	5,274	5,069	3,173
25.3	Other purchases of goods and services from Government accounts	1,350	1,396	1,255
25.4	Operation and maintenance of facilities	224	53	46
25.5	Research and development contracts	268	271	248
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	40	36	31
26.0	Supplies and materials	4,021	4,356	3,813
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,214	12,409	9,682
31.0	Equipment	258	261	259
32.0	Land and structures	890	832	875
33.0	Investments and loans	17	49	49
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,165	1,142	1,183
41.0	Grants, subsidies, and contributions	122,992	128,316	125,531
42.0	Insurance claims and indemnities	3,126	5,838	3,878
43.0	Interest and dividends	347	282	286
44.0	Refunds	1	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	126,466	134,436	129,695
99.0	Total Direct obligations	146,994	155,327	147,573
99.0	Reimbursable obligations	14,733	15,442	19,989
99.5	Below reporting threshold obligations	16	1	1
99.9	TOTAL GROSS OBLIGATIONS	161,743	170,770	167,563

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Commerce

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	2,167	2,013	2,100
11.3	Other than full-time permanent	2,609	229	136
11.5	Other personnel compensation	286	107	110
11.7	Military personnel	30	32	33
12.1	Civilian personnel benefits	909	637	663
13.0	Benefits for former personnel	24	26	27
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,025	3,044	3,069
21.0	Travel and transportation of persons	550	138	143
22.0	Transportation of things	46	33	24
23.1	Rental payments to GSA	220	205	188
23.2	Rental payments to others	41	36	35
23.3	Communications, utilities, and miscellaneous charges	219	167	187
24.0	Printing and reproduction	25	16	24
25.1	Advisory and assistance services	626	424	355
25.2	Other services	1,154	1,112	1,742
25.3	Other purchases of goods and services from Government accounts	1,576	1,381	1,418
25.4	Operation and maintenance of facilities	32	18	14
25.5	Research and development contracts	59	70	130
25.7	Operation and maintenance of equipment	772	95	90
25.8	Subsistence and support of persons	16	1	---
26.0	Supplies and materials	246	167	190
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,582	3,863	4,540
31.0	Equipment	477	183	249
32.0	Land and structures	220	91	71
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	697	274	320
41.0	Grants, subsidies, and contributions	6,391	1,454	2,554
43.0	Interest and dividends	---	1	1
	GRANTS AND FIXED CHARGES Subtotal 40	6,391	1,455	2,555
99.0	Total Direct obligations	18,695	8,636	10,484
99.0	Reimbursable obligations	3,591	4,065	4,299
99.5	Below reporting threshold obligations	4	1	2
99.9	TOTAL GROSS OBLIGATIONS	22,290	12,702	14,785

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Defense--Military Programs

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	28,549	30,918	30,348
11.3	Other than full-time permanent	1,845	1,773	1,748
11.5	Other personnel compensation	1,848	1,518	1,611
11.7	Military personnel	98,755	101,479	99,534
11.8	Special personal services payments	4	1	2
12.1	Civilian personnel benefits	9,989	10,480	10,388
12.2	Military personnel benefits	50,644	48,959	52,567
13.0	Benefits for former personnel	1,246	494	1,058
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	192,880	195,622	197,256
21.0	Travel and transportation of persons	10,421	6,757	9,033
22.0	Transportation of things	14,684	5,918	13,723
23.1	Rental payments to GSA	528	336	1,110
23.2	Rental payments to others	1,620	1,606	1,487
23.3	Communications, utilities, and miscellaneous charges	6,891	6,343	6,760
24.0	Printing and reproduction	702	437	674
25.1	Advisory and assistance services	24,587	14,171	17,077
25.2	Other services	23,028	16,539	20,621
25.3	Other purchases of goods and services from Government accounts	69,315	56,971	62,797
25.4	Operation and maintenance of facilities	26,413	13,410	20,178
25.5	Research and development contracts	64,385	67,607	58,099
25.6	Medical care	14,149	16,474	17,225
25.7	Operation and maintenance of equipment	30,180	19,803	29,727
25.8	Subsistence and support of persons	1,721	232	1,394
26.0	Supplies and materials	52,267	118,738	61,391
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	340,891	345,342	321,296
31.0	Equipment	131,715	160,932	138,337
32.0	Land and structures	19,787	23,095	22,174
33.0	Investments and loans	430	829	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	151,932	184,856	160,511
41.0	Grants, subsidies, and contributions	2,400	2,854	1,752
42.0	Insurance claims and indemnities	741	304	558
43.0	Interest and dividends	30	10	21
44.0	Refunds	5	7	10
	GRANTS AND FIXED CHARGES Subtotal 40	3,176	3,175	2,341
91.0	Unvouchered	15	22	21
	OTHER Subtotal 90	15	22	21
99.0	Total Direct obligations	688,894	729,017	681,425
99.0	Reimbursable obligations	185,871	175,041	171,038
99.9	TOTAL GROSS OBLIGATIONS	874,765	904,058	852,463

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Education

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	389	449	465
11.3	Other than full-time permanent	42	16	18
11.5	Other personnel compensation	11	9	9
12.1	Civilian personnel benefits	116	130	133
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	558	604	625
21.0	Travel and transportation of persons	12	14	16
23.1	Rental payments to GSA	72	73	80
23.3	Communications, utilities, and miscellaneous charges	4	3	3
24.0	Printing and reproduction	5	6	6
25.1	Advisory and assistance services	132	141	385
25.2	Other services	418	946	1,194
25.3	Other purchases of goods and services from Government accounts	66	55	53
25.5	Research and development contracts	138	126	221
25.7	Operation and maintenance of equipment	872	298	358
26.0	Supplies and materials	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,720	1,663	2,317
31.0	Equipment	9	5	1
32.0	Land and structures	13	4	2
33.0	Investments and loans	167	147	128
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	189	156	131
41.0	Grants, subsidies, and contributions	120,551	84,307	86,224
42.0	Insurance claims and indemnities	11,621	9,889	7,981
43.0	Interest and dividends	6	6	6
	GRANTS AND FIXED CHARGES Subtotal 40	132,178	94,202	94,211
99.0	Total Direct obligations	134,645	96,625	97,284
99.0	Reimbursable obligations	89	93	6
99.5	Below reporting threshold obligations	8	3	7
99.9	TOTAL GROSS OBLIGATIONS	134,742	96,721	97,297

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Energy

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	1,064	1,101	1,071
11.3	Other than full-time permanent	22	22	19
11.5	Other personnel compensation	66	63	57
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	301	298	287
13.0	Benefits for former personnel	7	10	8
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,461	1,495	1,443
21.0	Travel and transportation of persons	66	70	64
22.0	Transportation of things	2	3	3
23.1	Rental payments to GSA	7	8	7
23.2	Rental payments to others	7	5	5
23.3	Communications, utilities, and miscellaneous charges	39	42	34
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	1,386	1,059	905
25.2	Other services	3,621	2,627	2,300
25.3	Other purchases of goods and services from Government accounts	225	205	200
25.4	Operation and maintenance of facilities	17,627	15,311	16,496
25.5	Research and development contracts	8,227	1,667	2,715
25.7	Operation and maintenance of equipment	104	90	122
26.0	Supplies and materials	43	47	47
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	31,355	21,135	22,899
31.0	Equipment	890	870	889
32.0	Land and structures	2,695	2,883	2,920
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,585	3,753	3,809
41.0	Grants, subsidies, and contributions	7,617	8,560	2,410
43.0	Interest and dividends	---	3	---
	GRANTS AND FIXED CHARGES Subtotal 40	7,617	8,563	2,410
99.0	Total Direct obligations	44,018	34,946	30,561
99.0	Reimbursable obligations	9,018	11,123	11,352
99.5	Below reporting threshold obligations	3	6	6
99.9	TOTAL GROSS OBLIGATIONS	53,039	46,075	41,919

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Health and Human Services

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	3,666	3,966	3,993
11.3	Other than full-time permanent	741	753	753
11.5	Other personnel compensation	222	234	235
11.7	Military personnel	298	316	308
11.8	Special personal services payments	188	191	192
12.1	Civilian personnel benefits	1,264	1,367	1,359
12.2	Military personnel benefits	204	214	212
13.0	Benefits for former personnel	372	418	458
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,955	7,459	7,510
21.0	Travel and transportation of persons	269	268	271
22.0	Transportation of things	45	39	39
23.1	Rental payments to GSA	274	337	407
23.2	Rental payments to others	14	70	89
23.3	Communications, utilities, and miscellaneous charges	295	202	226
24.0	Printing and reproduction	54	39	34
25.1	Advisory and assistance services	1,991	1,979	2,019
25.2	Other services	4,646	4,601	4,904
25.3	Other purchases of goods and services from Government accounts	5,070	4,739	5,168
25.4	Operation and maintenance of facilities	812	372	409
25.5	Research and development contracts	2,974	3,780	2,679
25.6	Medical care	1,959	3,089	3,024
25.7	Operation and maintenance of equipment	321	185	221
25.8	Subsistence and support of persons	31	33	88
26.0	Supplies and materials	1,602	1,192	1,371
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	20,357	20,925	20,949
31.0	Equipment	456	416	669
32.0	Land and structures	320	639	63
33.0	Investments and loans	3	3	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	779	1,058	732
41.0	Grants, subsidies, and contributions	635,946	623,087	620,483
42.0	Insurance claims and indemnities	518,730	570,614	573,870
	GRANTS AND FIXED CHARGES Subtotal 40	1,154,676	1,193,701	1,194,353
94.0	Financial transfers	6,496	6,684	7,382
	OTHER Subtotal 90	6,496	6,684	7,382
99.0	Total Direct obligations	1,189,263	1,229,827	1,230,926
99.0	Reimbursable obligations	9,709	10,403	14,378
99.5	Below reporting threshold obligations	1	4	6
99.9	TOTAL GROSS OBLIGATIONS	1,198,973	1,240,234	1,245,310

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Homeland Security

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	10,887	11,337	12,430
11.3	Other than full-time permanent	661	701	760
11.5	Other personnel compensation	2,027	2,096	2,169
11.7	Military personnel	2,603	2,675	2,771
11.8	Special personal services payments	12	12	14
12.1	Civilian personnel benefits	4,977	4,910	5,532
12.2	Military personnel benefits	520	566	571
13.0	Benefits for former personnel	1,178	1,208	1,245
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	22,865	23,505	25,492
21.0	Travel and transportation of persons	1,464	1,166	1,237
22.0	Transportation of things	153	174	159
23.1	Rental payments to GSA	1,210	1,199	1,303
23.2	Rental payments to others	222	138	173
23.3	Communications, utilities, and miscellaneous charges	617	722	645
24.0	Printing and reproduction	28	45	37
25.1	Advisory and assistance services	4,068	3,767	3,026
25.2	Other services	5,779	5,980	5,685
25.3	Other purchases of goods and services from Government accounts	2,088	2,284	1,839
25.4	Operation and maintenance of facilities	1,732	1,551	1,398
25.5	Research and development contracts	634	763	786
25.6	Medical care	721	718	753
25.7	Operation and maintenance of equipment	1,257	1,399	1,124
25.8	Subsistence and support of persons	99	146	132
26.0	Supplies and materials	1,405	1,467	1,311
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	21,477	21,519	19,608
31.0	Equipment	2,730	3,035	2,723
32.0	Land and structures	901	407	423
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3,631	3,442	3,146
41.0	Grants, subsidies, and contributions	11,199	8,889	5,012
42.0	Insurance claims and indemnities	14	12	12
43.0	Interest and dividends	1	---	---
44.0	Refunds	7	25	25
	GRANTS AND FIXED CHARGES Subtotal 40	11,221	8,926	5,049
91.0	Unvouchered	88	2	2
94.0	Financial transfers	45	45	45
	OTHER Subtotal 90	133	47	47
99.0	Total Direct obligations	59,327	57,439	53,342
99.0	Reimbursable obligations	7,150	9,060	8,286
99.5	Below reporting threshold obligations	---	3	3
99.9	TOTAL GROSS OBLIGATIONS	66,477	66,502	61,631

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Housing and Urban Development

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	919	971	988
11.3	Other than full-time permanent	4	2	4
11.5	Other personnel compensation	12	13	12
12.1	Civilian personnel benefits	255	255	270
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,190	1,241	1,274
21.0	Travel and transportation of persons	27	26	25
23.1	Rental payments to GSA	108	113	121
23.3	Communications, utilities, and miscellaneous charges	27	22	22
24.0	Printing and reproduction	4	4	3
25.1	Advisory and assistance services	---	49	---
25.2	Other services	538	812	731
25.3	Other purchases of goods and services from Government accounts	52	37	54
25.4	Operation and maintenance of facilities	9	13	10
25.5	Research and development contracts	---	---	10
25.7	Operation and maintenance of equipment	178	87	137
26.0	Supplies and materials	5	5	4
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	948	1,168	1,117
31.0	Equipment	10	11	6
32.0	Land and structures	40	41	39
33.0	Investments and loans	117	147	135
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	167	199	180
41.0	Grants, subsidies, and contributions	60,379	58,673	46,961
42.0	Insurance claims and indemnities	6	5	4
43.0	Interest and dividends	1,426	1,772	---
44.0	Refunds	1	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	61,812	60,450	46,965
94.0	Financial transfers	9	9	7
	OTHER Subtotal 90	9	9	7
99.0	Total Direct obligations	64,126	63,067	49,543
99.0	Reimbursable obligations	16	9	2
99.9	TOTAL GROSS OBLIGATIONS	64,142	63,076	49,545

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of the Interior

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	3,354	3,449	3,446
11.3	Other than full-time permanent	529	568	522
11.5	Other personnel compensation	243	286	245
11.8	Special personal services payments	36	72	62
12.1	Civilian personnel benefits	1,175	1,205	1,203
13.0	Benefits for former personnel	42	44	51
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	5,379	5,624	5,529
21.0	Travel and transportation of persons	214	199	177
22.0	Transportation of things	64	65	64
23.1	Rental payments to GSA	267	268	291
23.2	Rental payments to others	73	73	73
23.3	Communications, utilities, and miscellaneous charges	239	234	242
24.0	Printing and reproduction	18	17	16
25.1	Advisory and assistance services	120	117	113
25.2	Other services	4,043	3,155	3,092
25.3	Other purchases of goods and services from Government accounts	669	646	622
25.4	Operation and maintenance of facilities	195	115	108
25.5	Research and development contracts	10	7	7
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	73	67	67
25.8	Subsistence and support of persons	15	15	16
26.0	Supplies and materials	430	417	365
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	6,432	5,397	5,255
31.0	Equipment	364	295	293
32.0	Land and structures	1,021	689	1,055
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,385	984	1,348
41.0	Grants, subsidies, and contributions	7,075	6,920	6,961
42.0	Insurance claims and indemnities	20	20	20
43.0	Interest and dividends	11	11	11
	GRANTS AND FIXED CHARGES Subtotal 40	7,106	6,951	6,992
91.0	Unvouchered	1	1	1
94.0	Financial transfers	59	54	54
	OTHER Subtotal 90	60	55	55
99.0	Total Direct obligations	20,362	19,011	19,179
99.0	Reimbursable obligations	6,025	6,082	5,963
99.5	Below reporting threshold obligations	22	19	19
99.9	TOTAL GROSS OBLIGATIONS	26,409	25,112	25,161

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Justice

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	8,225	8,643	9,154
11.3	Other than full-time permanent	184	177	169
11.5	Other personnel compensation	881	894	941
11.8	Special personal services payments	232	272	272
12.1	Civilian personnel benefits	3,550	3,674	3,936
13.0	Benefits for former personnel	2	2	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	13,074	13,662	14,473
21.0	Travel and transportation of persons	462	466	513
22.0	Transportation of things	54	61	76
23.1	Rental payments to GSA	1,437	1,500	1,557
23.2	Rental payments to others	69	105	114
23.3	Communications, utilities, and miscellaneous charges	624	653	687
24.0	Printing and reproduction	25	27	26
25.1	Advisory and assistance services	974	788	754
25.2	Other services	5,558	5,056	4,837
25.3	Other purchases of goods and services from Government accounts	796	1,322	1,232
25.4	Operation and maintenance of facilities	91	131	149
25.6	Medical care	71	98	97
25.7	Operation and maintenance of equipment	290	187	193
25.8	Subsistence and support of persons	1,294	1,260	1,426
26.0	Supplies and materials	840	870	914
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	12,585	12,524	12,575
31.0	Equipment	1,062	930	795
32.0	Land and structures	427	222	87
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,489	1,152	882
41.0	Grants, subsidies, and contributions	3,919	3,933	3,576
42.0	Insurance claims and indemnities	79	72	383
	GRANTS AND FIXED CHARGES Subtotal 40	3,998	4,005	3,959
99.0	Total Direct obligations	31,146	31,343	31,889
99.0	Reimbursable obligations	7,052	7,571	7,637
99.5	Below reporting threshold obligations	3	---	---
99.9	TOTAL GROSS OBLIGATIONS	38,201	38,914	39,526

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Labor

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	1,347	1,414	1,462
11.3	Other than full-time permanent	12	25	25
11.5	Other personnel compensation	74	55	55
12.1	Civilian personnel benefits	402	411	440
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1,835	1,905	1,982
21.0	Travel and transportation of persons	70	65	70
22.0	Transportation of things	7	8	8
23.1	Rental payments to GSA	147	157	171
23.2	Rental payments to others	1	9	10
23.3	Communications, utilities, and miscellaneous charges	35	35	35
24.0	Printing and reproduction	8	8	9
25.1	Advisory and assistance services	81	72	99
25.2	Other services	248	227	236
25.3	Other purchases of goods and services from Government accounts	1,753	1,902	1,961
25.4	Operation and maintenance of facilities	---	36	33
25.5	Research and development contracts	20	16	28
25.6	Medical care	1	1	1
25.7	Operation and maintenance of equipment	192	172	189
26.0	Supplies and materials	60	54	53
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,623	2,762	2,903
31.0	Equipment	47	44	50
32.0	Land and structures	---	61	57
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	47	105	107
41.0	Grants, subsidies, and contributions	87,119	65,306	32,886
42.0	Insurance claims and indemnities	159,191	130,554	91,971
43.0	Interest and dividends	1,043	1,550	1,822
	GRANTS AND FIXED CHARGES Subtotal 40	247,353	197,410	126,679
92.0	Undistributed	47	---	---
94.0	Financial transfers	8,039	5,853	5,488
	OTHER Subtotal 90	8,086	5,853	5,488
99.0	Total Direct obligations	259,944	208,035	137,159
99.0	Reimbursable obligations	8,639	9,773	10,313
99.5	Below reporting threshold obligations	1	1	1
99.9	TOTAL GROSS OBLIGATIONS	268,584	217,809	147,473

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of State

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	2,376	2,408	2,473
11.3	Other than full-time permanent	156	156	163
11.5	Other personnel compensation	199	199	180
11.8	Special personal services payments	29	21	22
12.1	Civilian personnel benefits	939	1,135	1,035
13.0	Benefits for former personnel	6	7	7
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	3,705	3,926	3,880
21.0	Travel and transportation of persons	594	684	2,142
22.0	Transportation of things	486	582	627
23.1	Rental payments to GSA	328	393	353
23.2	Rental payments to others	415	428	429
23.3	Communications, utilities, and miscellaneous charges	319	384	656
24.0	Printing and reproduction	74	90	166
25.1	Advisory and assistance services	48	58	58
25.2	Other services	5,151	5,075	5,343
25.3	Other purchases of goods and services from Government accounts	1,220	1,583	2,784
25.4	Operation and maintenance of facilities	76	91	76
25.6	Medical care	6	7	7
25.7	Operation and maintenance of equipment	9	11	66
26.0	Supplies and materials	220	243	665
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	8,946	9,629	13,372
31.0	Equipment	355	376	568
32.0	Land and structures	1,142	1,033	1,216
33.0	Investments and loans	11	3	3
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1,508	1,412	1,787
41.0	Grants, subsidies, and contributions	13,687	14,065	13,387
42.0	Insurance claims and indemnities	1,183	1,183	1,217
	GRANTS AND FIXED CHARGES Subtotal 40	14,870	15,248	14,604
91.0	Unvouchered	26	32	10
	OTHER Subtotal 90	26	32	10
99.0	Total Direct obligations	29,055	30,247	33,653
99.0	Reimbursable obligations	8,147	9,050	8,229
99.9	TOTAL GROSS OBLIGATIONS	37,202	39,297	41,882

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Transportation

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	5,634	5,764	6,113
11.3	Other than full-time permanent	79	84	85
11.5	Other personnel compensation	398	435	460
12.1	Civilian personnel benefits	1,925	1,898	2,018
13.0	Benefits for former personnel	1	7	7
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	8,037	8,188	8,683
21.0	Travel and transportation of persons	298	252	261
22.0	Transportation of things	156	198	198
23.1	Rental payments to GSA	206	207	224
23.2	Rental payments to others	53	52	54
23.3	Communications, utilities, and miscellaneous charges	372	354	385
24.0	Printing and reproduction	9	9	10
25.1	Advisory and assistance services	603	580	580
25.2	Other services	5,393	5,104	5,491
25.3	Other purchases of goods and services from Government accounts	641	783	521
25.4	Operation and maintenance of facilities	28	37	24
25.5	Research and development contracts	251	257	269
25.7	Operation and maintenance of equipment	63	49	60
25.8	Subsistence and support of persons	1	---	---
26.0	Supplies and materials	204	164	169
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	8,278	8,046	8,246
31.0	Equipment	291	277	289
32.0	Land and structures	252	157	179
33.0	Investments and loans	266	19	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	809	453	468
41.0	Grants, subsidies, and contributions	69,001	78,850	108,293
42.0	Insurance claims and indemnities	2	1	2
43.0	Interest and dividends	3	5	---
	GRANTS AND FIXED CHARGES Subtotal 40	69,006	78,856	108,295
94.0	Financial transfers	23,519	4,019	4,980
	OTHER Subtotal 90	23,519	4,019	4,980
99.0	Total Direct obligations	109,649	99,562	130,672
99.0	Reimbursable obligations	2,123	3,269	2,637
99.5	Below reporting threshold obligations	11	8	5
99.9	TOTAL GROSS OBLIGATIONS	111,783	102,839	133,314

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of the Treasury

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	6,593	7,019	7,519
11.3	Other than full-time permanent	515	111	134
11.5	Other personnel compensation	348	310	342
11.8	Special personal services payments	28	57	58
12.1	Civilian personnel benefits	2,148	2,106	2,347
13.0	Benefits for former personnel	48	56	52
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	9,680	9,659	10,452
21.0	Travel and transportation of persons	312	305	285
22.0	Transportation of things	28	32	33
23.1	Rental payments to GSA	671	719	781
23.2	Rental payments to others	20	17	16
23.3	Communications, utilities, and miscellaneous charges	525	533	501
24.0	Printing and reproduction	56	79	70
25.1	Advisory and assistance services	909	916	895
25.2	Other services	1,638	1,832	1,900
25.3	Other purchases of goods and services from Government accounts	668	660	640
25.4	Operation and maintenance of facilities	169	169	171
25.5	Research and development contracts	9	8	10
25.6	Medical care	14	19	13
25.7	Operation and maintenance of equipment	105	113	133
25.8	Subsistence and support of persons	4	7	6
26.0	Supplies and materials	90	116	118
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	5,218	5,525	5,572
31.0	Equipment	509	511	519
32.0	Land and structures	73	52	88
33.0	Investments and loans	75,617	49,090	28,700
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	76,199	49,653	29,307
41.0	Grants, subsidies, and contributions	121,257	115,511	93,291
42.0	Insurance claims and indemnities	1,123	4,984	3,164
43.0	Interest and dividends	426,538	459,748	499,926
	GRANTS AND FIXED CHARGES Subtotal 40	548,918	580,243	596,381
91.0	Unvouchered	18	31	30
	OTHER Subtotal 90	18	31	30
99.0	Total Direct obligations	640,033	645,111	641,742
99.0	Reimbursable obligations	7,676	6,741	7,927
99.5	Below reporting threshold obligations	3	6	11
99.9	TOTAL GROSS OBLIGATIONS	647,712	651,858	649,680

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Department of Veterans Affairs

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	18,517	19,273	19,511
11.3	Other than full-time permanent	347	368	370
11.5	Other personnel compensation	1,994	2,064	2,089
12.1	Civilian personnel benefits	5,919	6,353	6,485
13.0	Benefits for former personnel	17	17	17
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	26,794	28,075	28,472
21.0	Travel and transportation of persons	1,015	1,072	1,095
22.0	Transportation of things	49	56	67
23.1	Rental payments to GSA	144	197	178
23.2	Rental payments to others	303	484	571
23.3	Communications, utilities, and miscellaneous charges	1,485	1,792	1,646
24.0	Printing and reproduction	40	46	56
25.1	Advisory and assistance services	43	44	26
25.2	Other services	7,835	9,775	10,299
25.3	Other purchases of goods and services from Government accounts	1	25	25
25.6	Medical care	4,213	4,728	5,492
26.0	Supplies and materials	7,879	8,715	9,498
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	23,007	26,934	28,953
31.0	Equipment	1,572	1,713	1,627
32.0	Land and structures	3,810	3,982	3,282
33.0	Investments and loans	44	51	49
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	5,426	5,746	4,958
41.0	Grants, subsidies, and contributions	10,514	13,313	12,565
42.0	Insurance claims and indemnities	49,030	68,767	58,989
43.0	Interest and dividends	255	234	203
44.0	Refunds	1	1	1
	GRANTS AND FIXED CHARGES Subtotal 40	59,800	82,315	71,758
99.0	Total Direct obligations	115,027	143,070	134,141
99.0	Reimbursable obligations	5,564	7,009	7,171
99.9	TOTAL GROSS OBLIGATIONS	120,591	150,079	141,312

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Corps of Engineers--Civil Works

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	1,498	1,493	1,450
11.3	Other than full-time permanent	122	121	110
11.5	Other personnel compensation	83	83	78
12.1	Civilian personnel benefits	441	443	430
13.0	Benefits for former personnel	3	3	3
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,147	2,143	2,071
21.0	Travel and transportation of persons	72	60	59
22.0	Transportation of things	16	15	14
23.1	Rental payments to GSA	60	54	53
23.2	Rental payments to others	3	5	7
23.3	Communications, utilities, and miscellaneous charges	66	63	58
24.0	Printing and reproduction	19	20	19
25.1	Advisory and assistance services	229	157	155
25.2	Other services	1,708	1,252	996
25.3	Other purchases of goods and services from Government accounts	1,857	1,692	1,521
25.4	Operation and maintenance of facilities	2,696	3,295	631
25.5	Research and development contracts	19	19	19
25.7	Operation and maintenance of equipment	18	33	33
26.0	Supplies and materials	155	160	138
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	6,918	6,825	3,703
31.0	Equipment	393	595	592
32.0	Land and structures	2,397	2,069	1,658
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,790	2,664	2,250
41.0	Grants, subsidies, and contributions	11	11	11
	GRANTS AND FIXED CHARGES Subtotal 40	11	11	11
94.0	Financial transfers	850	872	829
	OTHER Subtotal 90	850	872	829
99.0	Total Direct obligations	12,716	12,515	8,864
99.0	Reimbursable obligations	10,860	9,974	10,046
99.9	TOTAL GROSS OBLIGATIONS	23,576	22,489	18,910

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Other Defense Civil Programs

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	51	65	66
11.5	Other personnel compensation	3	2	2
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	20	24	25
13.0	Benefits for former personnel	77,657	81,087	84,247
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	77,733	81,180	84,342
21.0	Travel and transportation of persons	1	1	1
22.0	Transportation of things	---	1	1
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	11	14	13
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	3	1	1
25.2	Other services	29	49	43
25.3	Other purchases of goods and services from Government accounts	9	3	3
25.4	Operation and maintenance of facilities	20	15	18
25.6	Medical care	6	4	4
25.7	Operation and maintenance of equipment	2	---	---
25.8	Subsistence and support of persons	6	---	---
26.0	Supplies and materials	11	16	16
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	100	106	102
31.0	Equipment	2	3	3
32.0	Land and structures	34	106	23
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	36	109	26
42.0	Insurance claims and indemnities	51,095	55,475	48,455
	GRANTS AND FIXED CHARGES Subtotal 40	51,095	55,475	48,455
99.0	Total Direct obligations	128,964	136,870	132,925
99.9	TOTAL GROSS OBLIGATIONS	128,964	136,870	132,925

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Environmental Protection Agency

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	1,674	1,669	1,724
11.3	Other than full-time permanent	54	52	55
11.5	Other personnel compensation	41	39	42
11.7	Military personnel	8	8	9
11.8	Special personal services payments	2	2	2
12.1	Civilian personnel benefits	473	465	486
13.0	Benefits for former personnel	6	6	6
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,258	2,241	2,324
21.0	Travel and transportation of persons	59	48	51
22.0	Transportation of things	2	2	2
23.1	Rental payments to GSA	224	234	230
23.2	Rental payments to others	7	8	8
23.3	Communications, utilities, and miscellaneous charges	29	31	27
24.0	Printing and reproduction	9	11	8
25.1	Advisory and assistance services	248	257	220
25.2	Other services	1,219	1,138	1,037
25.3	Other purchases of goods and services from Government accounts	616	603	537
25.4	Operation and maintenance of facilities	75	79	72
25.5	Research and development contracts	79	87	81
25.7	Operation and maintenance of equipment	56	58	54
26.0	Supplies and materials	33	34	31
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2,656	2,590	2,358
31.0	Equipment	46	47	42
32.0	Land and structures	34	30	35
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	80	77	77
41.0	Grants, subsidies, and contributions	4,928	5,559	4,740
42.0	Insurance claims and indemnities	1	1	---
	GRANTS AND FIXED CHARGES Subtotal 40	4,929	5,560	4,740
94.0	Financial transfers	1,284	1,182	1,058
	OTHER Subtotal 90	1,284	1,182	1,058
99.0	Total Direct obligations	11,207	11,650	10,557
99.0	Reimbursable obligations	744	767	755
99.9	TOTAL GROSS OBLIGATIONS	11,951	12,417	11,312

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Executive Office of the President

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	187	190	190
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	52	51	52
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	240	242	243
21.0	Travel and transportation of persons	9	8	11
23.1	Rental payments to GSA	32	33	35
23.2	Rental payments to others	1	1	1
23.3	Communications, utilities, and miscellaneous charges	11	11	11
24.0	Printing and reproduction	2	2	1
25.2	Other services	71	79	127
26.0	Supplies and materials	5	5	4
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	131	139	190
31.0	Equipment	19	7	7
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	19	7	7
41.0	Grants, subsidies, and contributions	---	---	100
	GRANTS AND FIXED CHARGES Subtotal 40	---	---	100
94.0	Financial transfers	---	33	12
	OTHER Subtotal 90	---	33	12
99.0	Total Direct obligations	390	421	552
99.0	Reimbursable obligations	8	11	11
99.5	Below reporting threshold obligations	6	7	5
99.9	TOTAL GROSS OBLIGATIONS	404	439	568

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

General Services Administration

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	83	94	97
11.3	Other than full-time permanent	---	1	1
11.5	Other personnel compensation	5	5	5
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	20	25	25
13.0	Benefits for former personnel	1	1	1
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	110	127	130
21.0	Travel and transportation of persons	3	4	5
23.1	Rental payments to GSA	11	11	11
23.3	Communications, utilities, and miscellaneous charges	---	1	---
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	62	64	119
25.2	Other services	---	10	10
25.3	Other purchases of goods and services from Government accounts	46	56	52
25.7	Operation and maintenance of equipment	1	1	1
26.0	Supplies and materials	1	---	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	125	148	200
31.0	Equipment	3	---	---
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3	---	---
41.0	Grants, subsidies, and contributions	1	---	---
	GRANTS AND FIXED CHARGES Subtotal 40	1	---	---
99.0	Total Direct obligations	239	275	330
99.0	Reimbursable obligations	26,374	23,607	23,255
99.5	Below reporting threshold obligations	1	1	---
99.9	TOTAL GROSS OBLIGATIONS	26,614	23,883	23,585

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

International Assistance Programs

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	552	676	666
11.3	Other than full-time permanent	95	109	104
11.5	Other personnel compensation	52	61	63
11.8	Special personal services payments	6	8	5
12.1	Civilian personnel benefits	263	308	329
13.0	Benefits for former personnel	6	4	4
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	974	1,166	1,171
21.0	Travel and transportation of persons	139	156	147
22.0	Transportation of things	32	38	38
23.1	Rental payments to GSA	40	45	46
23.2	Rental payments to others	73	75	80
23.3	Communications, utilities, and miscellaneous charges	32	34	36
24.0	Printing and reproduction	2	2	2
25.1	Advisory and assistance services	193	203	184
25.2	Other services	1,092	1,287	1,123
25.3	Other purchases of goods and services from Government accounts	129	151	231
25.4	Operation and maintenance of facilities	14	16	17
25.6	Medical care	19	22	25
25.7	Operation and maintenance of equipment	11	11	13
26.0	Supplies and materials	58	65	68
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	1,834	2,105	2,010
31.0	Equipment	144	173	164
32.0	Land and structures	227	238	252
33.0	Investments and loans	2,236	2,515	3,348
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	2,607	2,926	3,764
41.0	Grants, subsidies, and contributions	20,544	19,678	21,851
42.0	Insurance claims and indemnities	27	28	30
	GRANTS AND FIXED CHARGES Subtotal 40	20,571	19,706	21,881
92.0	Undistributed	1,078	---	---
94.0	Financial transfers	---	---	100
	OTHER Subtotal 90	1,078	---	100
99.0	Total Direct obligations	27,064	25,903	28,926
99.0	Reimbursable obligations	27,882	46,400	42,204
99.5	Below reporting threshold obligations	3	---	2
99.9	TOTAL GROSS OBLIGATIONS	54,949	72,303	71,132

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

National Aeronautics and Space Administration

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	1,870	1,927	1,942
11.3	Other than full-time permanent	140	142	144
11.5	Other personnel compensation	49	54	52
11.8	Special personal services payments	1	1	1
12.1	Civilian personnel benefits	528	541	549
13.0	Benefits for former personnel	3	3	3
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	2,591	2,668	2,691
21.0	Travel and transportation of persons	97	90	78
22.0	Transportation of things	637	838	1,145
23.1	Rental payments to GSA	21	19	19
23.2	Rental payments to others	10	9	10
23.3	Communications, utilities, and miscellaneous charges	106	100	90
24.0	Printing and reproduction	7	7	7
25.1	Advisory and assistance services	849	811	802
25.2	Other services	848	781	786
25.3	Other purchases of goods and services from Government accounts	333	313	311
25.4	Operation and maintenance of facilities	2,185	2,088	1,627
25.5	Research and development contracts	9,199	8,675	8,838
25.6	Medical care	5	5	5
25.7	Operation and maintenance of equipment	904	848	750
26.0	Supplies and materials	158	145	137
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	15,359	14,729	14,605
31.0	Equipment	197	179	187
32.0	Land and structures	330	341	349
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	527	520	536
41.0	Grants, subsidies, and contributions	923	848	892
	GRANTS AND FIXED CHARGES Subtotal 40	923	848	892
99.0	Total Direct obligations	19,400	18,765	18,724
99.0	Reimbursable obligations	1,479	3,256	2,687
99.9	TOTAL GROSS OBLIGATIONS	20,879	22,021	21,411

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

National Science Foundation

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	151	155	159
11.3	Other than full-time permanent	14	13	14
11.5	Other personnel compensation	7	8	7
11.8	Special personal services payments	1	2	2
12.1	Civilian personnel benefits	41	40	44
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	214	218	226
21.0	Travel and transportation of persons	33	31	34
23.1	Rental payments to GSA	26	26	26
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	175	166	173
25.2	Other services	19	19	20
25.3	Other purchases of goods and services from Government accounts	36	29	31
25.4	Operation and maintenance of facilities	368	444	444
25.5	Research and development contracts	12	19	19
26.0	Supplies and materials	6	6	6
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	677	742	755
31.0	Equipment	3	5	6
32.0	Land and structures	---	---	35
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	3	5	41
41.0	Grants, subsidies, and contributions	6,822	6,141	7,021
	GRANTS AND FIXED CHARGES Subtotal 40	6,822	6,141	7,021
99.0	Total Direct obligations	7,716	7,106	8,043
99.0	Reimbursable obligations	107	145	145
99.9	TOTAL GROSS OBLIGATIONS	7,823	7,251	8,188

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Office of Personnel Management

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	66	53	53
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	1	1
12.1	Civilian personnel benefits	11,318	11,093	10,992
13.0	Benefits for former personnel	31,521	35,316	36,050
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	42,908	46,464	47,097
21.0	Travel and transportation of persons	1	3	3
23.3	Communications, utilities, and miscellaneous charges	7	7	7
24.0	Printing and reproduction	3	4	4
25.2	Other services	208	167	166
26.0	Supplies and materials	3	2	2
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	222	183	182
31.0	Equipment	6	2	2
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	6	2	2
42.0	Insurance claims and indemnities	69,261	71,525	74,115
44.0	Refunds	293	828	799
	GRANTS AND FIXED CHARGES Subtotal 40	69,554	72,353	74,914
99.0	Total Direct obligations	112,690	119,002	122,195
99.0	Reimbursable obligations	44,218	47,713	50,625
99.9	TOTAL GROSS OBLIGATIONS	156,908	166,715	172,820

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Small Business Administration

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	212	227	218
11.3	Other than full-time permanent	10	10	10
11.5	Other personnel compensation	10	5	5
12.1	Civilian personnel benefits	59	65	63
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	291	307	296
21.0	Travel and transportation of persons	6	7	7
23.1	Rental payments to GSA	33	38	40
23.3	Communications, utilities, and miscellaneous charges	9	9	9
24.0	Printing and reproduction	1	5	6
25.2	Other services	374	365	455
25.3	Other purchases of goods and services from Government accounts	196	100	167
26.0	Supplies and materials	3	5	6
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	622	529	690
31.0	Equipment	7	5	6
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	7	5	6
41.0	Grants, subsidies, and contributions	5,659	5,761	544
42.0	Insurance claims and indemnities	3	3	2
43.0	Interest and dividends	1	2	2
	GRANTS AND FIXED CHARGES Subtotal 40	5,663	5,766	548
99.0	Total Direct obligations	6,583	6,607	1,540
99.0	Reimbursable obligations	6	8	8
99.9	TOTAL GROSS OBLIGATIONS	6,589	6,615	1,548

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Social Security Administration

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	4,810	4,818	5,083
11.3	Other than full-time permanent	111	120	126
11.5	Other personnel compensation	274	159	221
11.8	Special personal services payments	4	9	8
12.1	Civilian personnel benefits	1,369	1,462	1,646
13.0	Benefits for former personnel	3	4	5
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	6,571	6,572	7,089
21.0	Travel and transportation of persons	67	57	64
22.0	Transportation of things	9	7	8
23.1	Rental payments to GSA	650	699	732
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	401	399	430
24.0	Printing and reproduction	50	42	47
25.1	Advisory and assistance services	64	54	60
25.2	Other services	2,508	2,797	3,085
25.3	Other purchases of goods and services from Government accounts	8,949	9,523	9,636
25.4	Operation and maintenance of facilities	339	365	389
25.5	Research and development contracts	21	24	39
25.7	Operation and maintenance of equipment	590	437	496
25.8	Subsistence and support of persons	---	1	1
26.0	Supplies and materials	52	44	49
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	13,702	14,451	15,038
31.0	Equipment	358	266	300
32.0	Land and structures	127	298	118
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	485	564	418
41.0	Grants, subsidies, and contributions	47,511	66,762	47,796
42.0	Insurance claims and indemnities	718,639	724,431	758,124
	GRANTS AND FIXED CHARGES Subtotal 40	766,150	791,193	805,920
94.0	Financial transfers	5,826	108,242	61,580
	OTHER Subtotal 90	5,826	108,242	61,580
99.0	Total Direct obligations	792,734	921,022	890,045
99.0	Reimbursable obligations	3,657	3,978	3,639
99.9	TOTAL GROSS OBLIGATIONS	796,391	925,000	893,684

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Export-Import Bank of the United States

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	1	2	2
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	1	2	2
25.2	Other services	2	1	2
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	2	1	2
33.0	Investments and loans	12	7	4
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	12	7	4
41.0	Grants, subsidies, and contributions	1,161	784	84
	GRANTS AND FIXED CHARGES Subtotal 40	1,161	784	84
99.0	Total Direct obligations	1,176	794	92
99.0	Reimbursable obligations	84	84	125
99.9	TOTAL GROSS OBLIGATIONS	1,260	878	217

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Federal Deposit Insurance Corporation

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	629	789	808
12.1	Civilian personnel benefits	222	278	285
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	851	1,067	1,093
21.0	Travel and transportation of persons	59	75	76
23.2	Rental payments to others	32	40	41
23.3	Communications, utilities, and miscellaneous charges	38	48	49
24.0	Printing and reproduction	3	3	4
25.2	Other services	246	309	316
26.0	Supplies and materials	6	7	8
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	384	482	494
31.0	Equipment	65	80	82
32.0	Land and structures	4	5	5
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	69	85	87
42.0	Insurance claims and indemnities	36,210	29,294	21,614
43.0	Interest and dividends	1,996	2,857	2,923
	GRANTS AND FIXED CHARGES Subtotal 40	38,206	32,151	24,537
99.0	Total Direct obligations	39,510	33,785	26,211
99.0	Reimbursable obligations	1,740	1,323	173
99.9	TOTAL GROSS OBLIGATIONS	41,250	35,108	26,384

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Postal Service

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	145	148	148
11.5	Other personnel compensation	4	5	5
11.8	Special personal services payments	---	1	1
12.1	Civilian personnel benefits	46	27	27
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	195	181	181
21.0	Travel and transportation of persons	6	5	5
22.0	Transportation of things	1	1	1
23.2	Rental payments to others	8	17	17
23.3	Communications, utilities, and miscellaneous charges	2	2	2
25.1	Advisory and assistance services	18	17	17
25.7	Operation and maintenance of equipment	1	2	2
26.0	Supplies and materials	2	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	38	45	45
31.0	Equipment	21	20	20
32.0	Land and structures	4	12	12
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	25	32	32
41.0	Grants, subsidies, and contributions	119	118	89
	GRANTS AND FIXED CHARGES Subtotal 40	119	118	89
99.0	Total Direct obligations	377	376	347
99.0	Reimbursable obligations	73,823	70,177	72,255
99.9	TOTAL GROSS OBLIGATIONS	74,200	70,553	72,602

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Railroad Retirement Board

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	72	72	76
11.3	Other than full-time permanent	1	1	1
11.5	Other personnel compensation	2	1	1
12.1	Civilian personnel benefits	18	19	19
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	93	93	97
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	4	4	4
23.3	Communications, utilities, and miscellaneous charges	5	5	5
25.2	Other services	76	88	95
25.8	Subsistence and support of persons	20	27	9
26.0	Supplies and materials	1	1	1
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	107	126	115
31.0	Equipment	1	1	1
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	1	1	1
41.0	Grants, subsidies, and contributions	62	64	51
42.0	Insurance claims and indemnities	11,372	11,717	11,781
	GRANTS AND FIXED CHARGES Subtotal 40	11,434	11,781	11,832
94.0	Financial transfers	2,222	2,426	2,181
	OTHER Subtotal 90	2,222	2,426	2,181
99.0	Total Direct obligations	13,857	14,427	14,226
99.0	Reimbursable obligations	31	31	31
99.5	Below reporting threshold obligations	2	1	1
99.9	TOTAL GROSS OBLIGATIONS	13,890	14,459	14,258

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Other Independent Agencies

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
11.1	Full-time permanent	2,929	3,152	3,459
11.3	Other than full-time permanent	71	68	77
11.5	Other personnel compensation	75	80	90
11.8	Special personal services payments	217	200	206
12.1	Civilian personnel benefits	958	1,009	1,044
13.0	Benefits for former personnel	222	217	515
	PERSONNEL COMPENSATION AND BENEFITS Subtotal 10	4,472	4,726	5,391
21.0	Travel and transportation of persons	103	119	140
22.0	Transportation of things	5	7	6
23.1	Rental payments to GSA	220	253	282
23.2	Rental payments to others	177	192	263
23.3	Communications, utilities, and miscellaneous charges	273	293	306
24.0	Printing and reproduction	25	25	25
25.1	Advisory and assistance services	586	425	474
25.2	Other services	2,263	2,097	2,147
25.3	Other purchases of goods and services from Government accounts	220	401	429
25.4	Operation and maintenance of facilities	70	67	71
25.5	Research and development contracts	18	21	20
25.6	Medical care	2	2	2
25.7	Operation and maintenance of equipment	139	185	204
25.8	Subsistence and support of persons	1	1	1
26.0	Supplies and materials	71	68	78
	CONTRACTUAL SERVICES AND SUPPLIES Subtotal 20	4,173	4,156	4,448
31.0	Equipment	334	248	261
32.0	Land and structures	310	354	368
	ACQUISITION OF CAPITAL ASSETS Subtotal 30	644	602	629
41.0	Grants, subsidies, and contributions	14,136	13,236	16,070
42.0	Insurance claims and indemnities	1,269	1,352	1,311
43.0	Interest and dividends	16	15	14
	GRANTS AND FIXED CHARGES Subtotal 40	15,421	14,603	17,395
92.0	Undistributed	1	---	---
94.0	Financial transfers	223	314	552
	OTHER Subtotal 90	224	314	552
99.0	Total Direct obligations	24,934	24,401	28,415
99.0	Reimbursable obligations	41,485	53,395	38,233
99.5	Below reporting threshold obligations	28	23	24
99.9	TOTAL GROSS OBLIGATIONS	66,447	77,819	66,672

Table 1 -- OBLIGATIONS BY OBJECT CLASS

OBJECT CLASS - PRESIDENT'S BUDGET -- In millions of dollars

Allowances

	Object Class	*2010 actual*	*2011 estimate*	*2012 estimate*
92.0	Undistributed	---	10,000	10,000
	OTHER Subtotal 90	---	10,000	10,000
99.0	Total Direct obligations	---	10,000	10,000
99.9	TOTAL GROSS OBLIGATIONS	---	10,000	10,000

TABLE 2

OBLIGATIONS BY OBJECT CLASS AND AGENCY

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

10 PERSONNEL COMPENSATION AND BENEFITS Subtotal	2010 actual	2011 estimate	2012 estimate
Legislative Branch	2,516	2,531	2,586
Judicial Branch	3,966	4,037	4,227
Department of Agriculture	7,149	7,340	7,013
Department of Commerce	6,025	3,044	3,069
Department of Defense--Military Programs	192,880	195,622	197,256
Department of Education	558	604	625
Department of Energy	1,461	1,495	1,443
Department of Health and Human Services	6,955	7,459	7,510
Department of Homeland Security	22,865	23,505	25,492
Department of Housing and Urban Development	1,190	1,241	1,274
Department of the Interior	5,379	5,624	5,529
Department of Justice	13,074	13,662	14,473
Department of Labor	1,835	1,905	1,982
Department of State	3,705	3,926	3,880
Department of Transportation	8,037	8,188	8,683
Department of the Treasury	9,680	9,659	10,452
Department of Veterans Affairs	26,794	28,075	28,472
Corps of Engineers--Civil Works	2,147	2,143	2,071
Other Defense Civil Programs	77,733	81,180	84,342
Environmental Protection Agency	2,258	2,241	2,324
Executive Office of the President	240	242	243
General Services Administration	110	127	130
International Assistance Programs	974	1,166	1,171
National Aeronautics and Space Administration	2,591	2,668	2,691
National Science Foundation	214	218	226
Office of Personnel Management	42,908	46,464	47,097
Small Business Administration	291	307	296
Social Security Administration	6,571	6,572	7,089
Export-Import Bank of the United States	1	2	2
Federal Deposit Insurance Corporation	851	1,067	1,093
Postal Service	195	181	181
Railroad Retirement Board	93	93	97
Other Independent Agencies	4,472	4,726	5,391
Total Direct obligations	455,718	467,314	478,410
Reimbursable obligations	109,412	107,467	110,772
Total obligations	565,130	574,781	589,182

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

11.1 Full-time permanent	2010 actual	2011 estimate	2012 estimate
Legislative Branch	1,870	1,872	1,917
Judicial Branch	2,355	2,396	2,495
Department of Agriculture	4,829	4,947	4,746
Department of Commerce	2,167	2,013	2,100
Department of Defense--Military Programs	28,549	30,918	30,348
Department of Education	389	449	465
Department of Energy	1,064	1,101	1,071
Department of Health and Human Services	3,666	3,966	3,993
Department of Homeland Security	10,887	11,337	12,430
Department of Housing and Urban Development	919	971	988
Department of the Interior	3,354	3,449	3,446
Department of Justice	8,225	8,643	9,154
Department of Labor	1,347	1,414	1,462
Department of State	2,376	2,408	2,473
Department of Transportation	5,634	5,764	6,113
Department of the Treasury	6,593	7,019	7,519
Department of Veterans Affairs	18,517	19,273	19,511
Corps of Engineers--Civil Works	1,498	1,493	1,450
Other Defense Civil Programs	51	65	66
Environmental Protection Agency	1,674	1,669	1,724
Executive Office of the President	187	190	190
General Services Administration	83	94	97
International Assistance Programs	552	676	666
National Aeronautics and Space Administration	1,870	1,927	1,942
National Science Foundation	151	155	159
Office of Personnel Management	66	53	53
Small Business Administration	212	227	218
Social Security Administration	4,810	4,818	5,083
Export-Import Bank of the United States	1	2	2
Federal Deposit Insurance Corporation	629	789	808
Postal Service	145	148	148
Railroad Retirement Board	72	72	76
Other Independent Agencies	2,929	3,152	3,459
Total Direct obligations	117,671	123,470	126,372
Reimbursable obligations	61,057	62,692	63,192
Total obligations	178,728	186,162	189,564

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

11.3 Other than full-time permanent	2010 actual	2011 estimate	2012 estimate
Legislative Branch	41	40	41
Judicial Branch	626	629	646
Department of Agriculture	231	223	205
Department of Commerce	2,609	229	136
Department of Defense--Military Programs	1,845	1,773	1,748
Department of Education	42	16	18
Department of Energy	22	22	19
Department of Health and Human Services	741	753	753
Department of Homeland Security	661	701	760
Department of Housing and Urban Development	4	2	4
Department of the Interior	529	568	522
Department of Justice	184	177	169
Department of Labor	12	25	25
Department of State	156	156	163
Department of Transportation	79	84	85
Department of the Treasury	515	111	134
Department of Veterans Affairs	347	368	370
Corps of Engineers--Civil Works	122	121	110
Environmental Protection Agency	54	52	55
General Services Administration	---	1	1
International Assistance Programs	95	109	104
National Aeronautics and Space Administration	140	142	144
National Science Foundation	14	13	14
Office of Personnel Management	1	1	1
Small Business Administration	10	10	10
Social Security Administration	111	120	126
Railroad Retirement Board	1	1	1
Other Independent Agencies	71	68	77
Total Direct obligations	9,263	6,515	6,441
Reimbursable obligations	6,078	6,219	6,248
Total obligations	15,341	12,734	12,689

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

11.5 Other personnel compensation	2010 actual	2011 estimate	2012 estimate
Legislative Branch	28	24	24
Department of Agriculture	322	320	298
Department of Commerce	286	107	110
Department of Defense--Military Programs	1,848	1,518	1,611
Department of Education	11	9	9
Department of Energy	66	63	57
Department of Health and Human Services	222	234	235
Department of Homeland Security	2,027	2,096	2,169
Department of Housing and Urban Development	12	13	12
Department of the Interior	243	286	245
Department of Justice	881	894	941
Department of Labor	74	55	55
Department of State	199	199	180
Department of Transportation	398	435	460
Department of the Treasury	348	310	342
Department of Veterans Affairs	1,994	2,064	2,089
Corps of Engineers--Civil Works	83	83	78
Other Defense Civil Programs	3	2	2
Environmental Protection Agency	41	39	42
General Services Administration	5	5	5
International Assistance Programs	52	61	63
National Aeronautics and Space Administration	49	54	52
National Science Foundation	7	8	7
Office of Personnel Management	2	1	1
Small Business Administration	10	5	5
Social Security Administration	274	159	221
Postal Service	4	5	5
Railroad Retirement Board	2	1	1
Other Independent Agencies	75	80	90
Total Direct obligations	9,566	9,130	9,409
Reimbursable obligations	7,463	6,875	6,839
Total obligations	17,029	16,005	16,248

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

11.7 Military personnel	2010 actual	2011 estimate	2012 estimate
Department of Commerce	30	32	33
Department of Defense--Military Programs	98,755	101,479	99,534
Department of Health and Human Services	298	316	308
Department of Homeland Security	2,603	2,675	2,771
Environmental Protection Agency	8	8	9
Total Direct obligations	101,694	104,510	102,655
Reimbursable obligations	1,032	1,049	1,062
Total obligations	102,726	105,559	103,717

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

11.8 Special personal services payments	2010 actual	2011 estimate	2012 estimate
Legislative Branch	2	3	2
Judicial Branch	28	29	29
Department of Agriculture	21	21	18
Department of Defense--Military Programs	4	1	2
Department of Energy	1	1	1
Department of Health and Human Services	188	191	192
Department of Homeland Security	12	12	14
Department of the Interior	36	72	62
Department of Justice	232	272	272
Department of State	29	21	22
Department of the Treasury	28	57	58
Other Defense Civil Programs	2	2	2
Environmental Protection Agency	2	2	2
Executive Office of the President	1	1	1
General Services Administration	1	1	1
International Assistance Programs	6	8	5
National Aeronautics and Space Administration	1	1	1
National Science Foundation	1	2	2
Social Security Administration	4	9	8
Postal Service	---	1	1
Other Independent Agencies	217	200	206
Total Direct obligations	816	907	901
Reimbursable obligations	418	387	428
Total obligations	1,234	1,294	1,329

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

12.1 Civilian personnel benefits	2010 actual	2011 estimate	2012 estimate
Legislative Branch	575	592	602
Judicial Branch	951	977	1,051
Department of Agriculture	1,708	1,789	1,712
Department of Commerce	909	637	663
Department of Defense--Military Programs	9,989	10,480	10,388
Department of Education	116	130	133
Department of Energy	301	298	287
Department of Health and Human Services	1,264	1,367	1,359
Department of Homeland Security	4,977	4,910	5,532
Department of Housing and Urban Development	255	255	270
Department of the Interior	1,175	1,205	1,203
Department of Justice	3,550	3,674	3,936
Department of Labor	402	411	440
Department of State	939	1,135	1,035
Department of Transportation	1,925	1,898	2,018
Department of the Treasury	2,148	2,106	2,347
Department of Veterans Affairs	5,919	6,353	6,485
Corps of Engineers--Civil Works	441	443	430
Other Defense Civil Programs	20	24	25
Environmental Protection Agency	473	465	486
Executive Office of the President	52	51	52
General Services Administration	20	25	25
International Assistance Programs	263	308	329
National Aeronautics and Space Administration	528	541	549
National Science Foundation	41	40	44
Office of Personnel Management	11,318	11,093	10,992
Small Business Administration	59	65	63
Social Security Administration	1,369	1,462	1,646
Federal Deposit Insurance Corporation	222	278	285
Postal Service	46	27	27
Railroad Retirement Board	18	19	19
Other Independent Agencies	958	1,009	1,044
Total Direct obligations	52,931	54,067	55,477
Reimbursable obligations	30,643	27,258	29,783
Total obligations	83,574	81,325	85,260

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

12.2 Military personnel benefits	2010 actual	2011 estimate	2012 estimate
Department of Defense--Military Programs	50,644	48,959	52,567
Department of Health and Human Services	204	214	212
Department of Homeland Security	520	566	571
Total Direct obligations	51,368	49,739	53,350
Reimbursable obligations	328	338	358
Total obligations	51,696	50,077	53,708

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

13.0 Benefits for former personnel	2010 actual	2011 estimate	2012 estimate
Judicial Branch	6	6	6
Department of Agriculture	38	40	34
Department of Commerce	24	26	27
Department of Defense--Military Programs	1,246	494	1,058
Department of Energy	7	10	8
Department of Health and Human Services	372	418	458
Department of Homeland Security	1,178	1,208	1,245
Department of the Interior	42	44	51
Department of Justice	2	2	1
Department of State	6	7	7
Department of Transportation	1	7	7
Department of the Treasury	48	56	52
Department of Veterans Affairs	17	17	17
Corps of Engineers--Civil Works	3	3	3
Other Defense Civil Programs	77,657	81,087	84,247
Environmental Protection Agency	6	6	6
General Services Administration	1	1	1
International Assistance Programs	6	4	4
National Aeronautics and Space Administration	3	3	3
Office of Personnel Management	31,521	35,316	36,050
Social Security Administration	3	4	5
Other Independent Agencies	222	217	515
Total Direct obligations	112,409	118,976	123,805
Reimbursable obligations	2,393	2,649	2,862
Total obligations	114,802	121,625	126,667

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

TOTAL COMPENSATION, CURRENT CIVILIAN EMPLOYEES	2010 actual	2011 estimate	2012 estimate
Legislative Branch	1,939	1,936	1,982
Judicial Branch	2,981	3,025	3,141
Department of Agriculture	5,382	5,490	5,249
Department of Commerce	5,062	2,349	2,346
Department of Defense--Military Programs	32,242	34,209	33,707
Department of Education	442	474	492
Department of Energy	1,152	1,186	1,147
Department of Health and Human Services	4,629	4,953	4,981
Department of Homeland Security	13,575	14,134	15,359
Department of Housing and Urban Development	935	986	1,004
Department of the Interior	4,126	4,303	4,213
Department of Justice	9,290	9,714	10,264
Department of Labor	1,433	1,494	1,542
Department of State	2,731	2,763	2,816
Department of Transportation	6,111	6,283	6,658
Department of the Treasury	7,456	7,440	7,995
Department of Veterans Affairs	20,858	21,705	21,970
Corps of Engineers--Civil Works	1,703	1,697	1,638
Other Defense Civil Programs	54	67	68
Environmental Protection Agency	1,769	1,760	1,821
Executive Office of the President	187	190	190
General Services Administration	88	100	103
International Assistance Programs	699	846	833
National Aeronautics and Space Administration	2,059	2,123	2,138
National Science Foundation	172	176	180
Office of Personnel Management	69	55	55
Small Business Administration	232	242	233
Social Security Administration	5,195	5,097	5,430
Export-Import Bank of the United States	1	2	2
Federal Deposit Insurance Corporation	629	789	808
Postal Service	149	153	153
Railroad Retirement Board	75	74	78
Other Independent Agencies	3,075	3,300	3,626
Total Direct obligations	136,500	139,115	142,222
Reimbursable obligations	74,598	75,786	76,279
Total obligations	211,098	214,901	218,501

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

TOTAL COMPENSATION AND BENEFITS, CURRENT CIVILIAN EMPLOYEES	2010 actual	2011 estimate	2012 estimate
Legislative Branch	2,514	2,528	2,584
Judicial Branch	3,932	4,002	4,192
Department of Agriculture	7,090	7,279	6,961
Department of Commerce	5,971	2,986	3,009
Department of Defense--Military Programs	42,231	44,689	44,095
Department of Education	558	604	625
Department of Energy	1,453	1,484	1,434
Department of Health and Human Services	5,893	6,320	6,340
Department of Homeland Security	18,552	19,044	20,891
Department of Housing and Urban Development	1,190	1,241	1,274
Department of the Interior	5,301	5,508	5,416
Department of Justice	12,840	13,388	14,200
Department of Labor	1,835	1,905	1,982
Department of State	3,670	3,898	3,851
Department of Transportation	8,036	8,181	8,676
Department of the Treasury	9,604	9,546	10,342
Department of Veterans Affairs	26,777	28,058	28,455
Corps of Engineers--Civil Works	2,144	2,140	2,068
Other Defense Civil Programs	74	91	93
Environmental Protection Agency	2,242	2,225	2,307
Executive Office of the President	239	241	242
General Services Administration	108	125	128
International Assistance Programs	962	1,154	1,162
National Aeronautics and Space Administration	2,587	2,664	2,687
National Science Foundation	213	216	224
Office of Personnel Management	11,387	11,148	11,047
Small Business Administration	291	307	296
Social Security Administration	6,564	6,559	7,076
Export-Import Bank of the United States	1	2	2
Federal Deposit Insurance Corporation	851	1,067	1,093
Postal Service	195	180	180
Railroad Retirement Board	93	93	97
Other Independent Agencies	4,033	4,309	4,670
Total Direct obligations	189,431	193,182	197,699
Reimbursable obligations	105,241	103,044	106,062
Total obligations	294,672	296,226	303,761

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

20 CONTRACTUAL SERVICES AND SUPPLIES Subtotal	2010 actual	2011 estimate	2012 estimate
Legislative Branch	1,983	1,978	2,092
Judicial Branch	3,173	3,299	3,410
Department of Agriculture	12,214	12,409	9,682
Department of Commerce	5,582	3,863	4,540
Department of Defense--Military Programs	340,891	345,342	321,296
Department of Education	1,720	1,663	2,317
Department of Energy	31,355	21,135	22,899
Department of Health and Human Services	20,357	20,925	20,949
Department of Homeland Security	21,477	21,519	19,608
Department of Housing and Urban Development	948	1,168	1,117
Department of the Interior	6,432	5,397	5,255
Department of Justice	12,585	12,524	12,575
Department of Labor	2,623	2,762	2,903
Department of State	8,946	9,629	13,372
Department of Transportation	8,278	8,046	8,246
Department of the Treasury	5,218	5,525	5,572
Department of Veterans Affairs	23,007	26,934	28,953
Corps of Engineers--Civil Works	6,918	6,825	3,703
Other Defense Civil Programs	100	106	102
Environmental Protection Agency	2,656	2,590	2,358
Executive Office of the President	131	139	190
General Services Administration	125	148	200
International Assistance Programs	1,834	2,105	2,010
National Aeronautics and Space Administration	15,359	14,729	14,605
National Science Foundation	677	742	755
Office of Personnel Management	222	183	182
Small Business Administration	622	529	690
Social Security Administration	13,702	14,451	15,038
Export-Import Bank of the United States	2	1	2
Federal Deposit Insurance Corporation	384	482	494
Postal Service	38	45	45
Railroad Retirement Board	107	126	115
Other Independent Agencies	4,173	4,156	4,448
Total Direct obligations	553,839	551,475	529,723
Reimbursable obligations	315,548	336,735	332,689
Total obligations	869,387	888,210	862,412

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

21.0 Travel and transportation of persons	2010 actual	2011 estimate	2012 estimate
Legislative Branch	76	61	65
Judicial Branch	117	122	124
Department of Agriculture	296	302	272
Department of Commerce	550	138	143
Department of Defense--Military Programs	10,421	6,757	9,033
Department of Education	12	14	16
Department of Energy	66	70	64
Department of Health and Human Services	269	268	271
Department of Homeland Security	1,464	1,166	1,237
Department of Housing and Urban Development	27	26	25
Department of the Interior	214	199	177
Department of Justice	462	466	513
Department of Labor	70	65	70
Department of State	594	684	2,142
Department of Transportation	298	252	261
Department of the Treasury	312	305	285
Department of Veterans Affairs	1,015	1,072	1,095
Corps of Engineers--Civil Works	72	60	59
Other Defense Civil Programs	1	1	1
Environmental Protection Agency	59	48	51
Executive Office of the President	9	8	11
General Services Administration	3	4	5
International Assistance Programs	139	156	147
National Aeronautics and Space Administration	97	90	78
National Science Foundation	33	31	34
Office of Personnel Management	1	3	3
Small Business Administration	6	7	7
Social Security Administration	67	57	64
Federal Deposit Insurance Corporation	59	75	76
Postal Service	6	5	5
Railroad Retirement Board	1	1	1
Other Independent Agencies	103	119	140
Total Direct obligations	16,919	12,632	16,475
Reimbursable obligations	2,333	2,188	2,176
Total obligations	19,252	14,820	18,651

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

22.0 Transportation of things	2010 actual	2011 estimate	2012 estimate
Legislative Branch	1	3	3
Judicial Branch	6	6	7
Department of Agriculture	96	255	246
Department of Commerce	46	33	24
Department of Defense--Military Programs	14,684	5,918	13,723
Department of Energy	2	3	3
Department of Health and Human Services	45	39	39
Department of Homeland Security	153	174	159
Department of the Interior	64	65	64
Department of Justice	54	61	76
Department of Labor	7	8	8
Department of State	486	582	627
Department of Transportation	156	198	198
Department of the Treasury	28	32	33
Department of Veterans Affairs	49	56	67
Corps of Engineers--Civil Works	16	15	14
Other Defense Civil Programs	---	1	1
Environmental Protection Agency	2	2	2
International Assistance Programs	32	38	38
National Aeronautics and Space Administration	637	838	1,145
Social Security Administration	9	7	8
Postal Service	1	1	1
Other Independent Agencies	5	7	6
Total Direct obligations	16,579	8,342	16,492
Reimbursable obligations	18,488	18,447	17,794
Total obligations	35,067	26,789	34,286

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

23.1 Rental payments to GSA	2010 actual	2011 estimate	2012 estimate
Legislative Branch	30	34	36
Judicial Branch	952	963	981
Department of Agriculture	223	262	241
Department of Commerce	220	205	188
Department of Defense--Military Programs	528	336	1,110
Department of Education	72	73	80
Department of Energy	7	8	7
Department of Health and Human Services	274	337	407
Department of Homeland Security	1,210	1,199	1,303
Department of Housing and Urban Development	108	113	121
Department of the Interior	267	268	291
Department of Justice	1,437	1,500	1,557
Department of Labor	147	157	171
Department of State	328	393	353
Department of Transportation	206	207	224
Department of the Treasury	671	719	781
Department of Veterans Affairs	144	197	178
Corps of Engineers--Civil Works	60	54	53
Other Defense Civil Programs	1	1	1
Environmental Protection Agency	224	234	230
Executive Office of the President	32	33	35
General Services Administration	11	11	11
International Assistance Programs	40	45	46
National Aeronautics and Space Administration	21	19	19
National Science Foundation	26	26	26
Small Business Administration	33	38	40
Social Security Administration	650	699	732
Railroad Retirement Board	4	4	4
Other Independent Agencies	220	253	282
Total Direct obligations	8,146	8,388	9,508
Reimbursable obligations	1,822	1,948	2,051
Total obligations	9,968	10,336	11,559

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

23.2 Rental payments to others	2010 actual	2011 estimate	2012 estimate
Legislative Branch	7	10	13
Judicial Branch	30	30	30
Department of Agriculture	115	112	101
Department of Commerce	41	36	35
Department of Defense--Military Programs	1,620	1,606	1,487
Department of Energy	7	5	5
Department of Health and Human Services	14	70	89
Department of Homeland Security	222	138	173
Department of the Interior	73	73	73
Department of Justice	69	105	114
Department of Labor	1	9	10
Department of State	415	428	429
Department of Transportation	53	52	54
Department of the Treasury	20	17	16
Department of Veterans Affairs	303	484	571
Corps of Engineers--Civil Works	3	5	7
Environmental Protection Agency	7	8	8
Executive Office of the President	1	1	1
International Assistance Programs	73	75	80
National Aeronautics and Space Administration	10	9	10
Social Security Administration	2	2	2
Federal Deposit Insurance Corporation	32	40	41
Postal Service	8	17	17
Other Independent Agencies	177	192	263
Total Direct obligations	3,303	3,524	3,629
Reimbursable obligations	8,399	8,092	8,463
Total obligations	11,702	11,616	12,092

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

23.3 Communications, utilities, and miscellaneous charges	2010 actual	2011 estimate	2012 estimate
Legislative Branch	184	181	195
Judicial Branch	214	225	253
Department of Agriculture	238	243	225
Department of Commerce	219	167	187
Department of Defense--Military Programs	6,891	6,343	6,760
Department of Education	4	3	3
Department of Energy	39	42	34
Department of Health and Human Services	295	202	226
Department of Homeland Security	617	722	645
Department of Housing and Urban Development	27	22	22
Department of the Interior	239	234	242
Department of Justice	624	653	687
Department of Labor	35	35	35
Department of State	319	384	656
Department of Transportation	372	354	385
Department of the Treasury	525	533	501
Department of Veterans Affairs	1,485	1,792	1,646
Corps of Engineers--Civil Works	66	63	58
Other Defense Civil Programs	11	14	13
Environmental Protection Agency	29	31	27
Executive Office of the President	11	11	11
General Services Administration	---	1	---
International Assistance Programs	32	34	36
National Aeronautics and Space Administration	106	100	90
National Science Foundation	2	2	2
Office of Personnel Management	7	7	7
Small Business Administration	9	9	9
Social Security Administration	401	399	430
Federal Deposit Insurance Corporation	38	48	49
Postal Service	2	2	2
Railroad Retirement Board	5	5	5
Other Independent Agencies	273	293	306
Total Direct obligations	13,319	13,154	13,747
Reimbursable obligations	9,601	8,642	8,823
Total obligations	22,920	21,796	22,570

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

24.0 Printing and reproduction	2010 actual	2011 estimate	2012 estimate
Legislative Branch	146	148	155
Judicial Branch	27	29	29
Department of Agriculture	26	26	24
Department of Commerce	25	16	24
Department of Defense--Military Programs	702	437	674
Department of Education	5	6	6
Department of Energy	1	1	1
Department of Health and Human Services	54	39	34
Department of Homeland Security	28	45	37
Department of Housing and Urban Development	4	4	3
Department of the Interior	18	17	16
Department of Justice	25	27	26
Department of Labor	8	8	9
Department of State	74	90	166
Department of Transportation	9	9	10
Department of the Treasury	56	79	70
Department of Veterans Affairs	40	46	56
Corps of Engineers--Civil Works	19	20	19
Other Defense Civil Programs	1	1	1
Environmental Protection Agency	9	11	8
Executive Office of the President	2	2	1
General Services Administration	1	1	1
International Assistance Programs	2	2	2
National Aeronautics and Space Administration	7	7	7
Office of Personnel Management	3	4	4
Small Business Administration	1	5	6
Social Security Administration	50	42	47
Federal Deposit Insurance Corporation	3	3	4
Other Independent Agencies	25	25	25
Total Direct obligations	1,371	1,150	1,465
Reimbursable obligations	950	998	1,033
Total obligations	2,321	2,148	2,498

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.1 Advisory and assistance services	2010 actual	2011 estimate	2012 estimate
Legislative Branch	97	92	105
Judicial Branch	3	3	3
Department of Agriculture	42	27	6
Department of Commerce	626	424	355
Department of Defense--Military Programs	24,587	14,171	17,077
Department of Education	132	141	385
Department of Energy	1,386	1,059	905
Department of Health and Human Services	1,991	1,979	2,019
Department of Homeland Security	4,068	3,767	3,026
Department of Housing and Urban Development	---	49	---
Department of the Interior	120	117	113
Department of Justice	974	788	754
Department of Labor	81	72	99
Department of State	48	58	58
Department of Transportation	603	580	580
Department of the Treasury	909	916	895
Department of Veterans Affairs	43	44	26
Corps of Engineers--Civil Works	229	157	155
Other Defense Civil Programs	3	1	1
Environmental Protection Agency	248	257	220
General Services Administration	62	64	119
International Assistance Programs	193	203	184
National Aeronautics and Space Administration	849	811	802
National Science Foundation	175	166	173
Social Security Administration	64	54	60
Postal Service	18	17	17
Other Independent Agencies	586	425	474
Total Direct obligations	38,137	26,442	28,611
Reimbursable obligations	5,920	4,968	4,880
Total obligations	44,057	31,410	33,491

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.2 Other services	2010 actual	2011 estimate	2012 estimate
Legislative Branch	1,197	1,207	1,267
Judicial Branch	1,749	1,840	1,899
Department of Agriculture	5,274	5,069	3,173
Department of Commerce	1,154	1,112	1,742
Department of Defense--Military Programs	23,028	16,539	20,621
Department of Education	418	946	1,194
Department of Energy	3,621	2,627	2,300
Department of Health and Human Services	4,646	4,601	4,904
Department of Homeland Security	5,779	5,980	5,685
Department of Housing and Urban Development	538	812	731
Department of the Interior	4,043	3,155	3,092
Department of Justice	5,558	5,056	4,837
Department of Labor	248	227	236
Department of State	5,151	5,075	5,343
Department of Transportation	5,393	5,104	5,491
Department of the Treasury	1,638	1,832	1,900
Department of Veterans Affairs	7,835	9,775	10,299
Corps of Engineers--Civil Works	1,708	1,252	996
Other Defense Civil Programs	29	49	43
Environmental Protection Agency	1,219	1,138	1,037
Executive Office of the President	71	79	127
General Services Administration	---	10	10
International Assistance Programs	1,092	1,287	1,123
National Aeronautics and Space Administration	848	781	786
National Science Foundation	19	19	20
Office of Personnel Management	208	167	166
Small Business Administration	374	365	455
Social Security Administration	2,508	2,797	3,085
Export-Import Bank of the United States	2	1	2
Federal Deposit Insurance Corporation	246	309	316
Railroad Retirement Board	76	88	95
Other Independent Agencies	2,263	2,097	2,147
Total Direct obligations	87,933	81,396	85,122
Reimbursable obligations	49,443	50,697	50,818
Total obligations	137,376	132,093	135,940

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.3 Other purchases of goods and services from Government accounts	2010 actual	2011 estimate	2012 estimate
Legislative Branch	23	14	13
Department of Agriculture	1,350	1,396	1,255
Department of Commerce	1,576	1,381	1,418
Department of Defense--Military Programs	69,315	56,971	62,797
Department of Education	66	55	53
Department of Energy	225	205	200
Department of Health and Human Services	5,070	4,739	5,168
Department of Homeland Security	2,088	2,284	1,839
Department of Housing and Urban Development	52	37	54
Department of the Interior	669	646	622
Department of Justice	796	1,322	1,232
Department of Labor	1,753	1,902	1,961
Department of State	1,220	1,583	2,784
Department of Transportation	641	783	521
Department of the Treasury	668	660	640
Department of Veterans Affairs	1	25	25
Corps of Engineers--Civil Works	1,857	1,692	1,521
Other Defense Civil Programs	9	3	3
Environmental Protection Agency	616	603	537
General Services Administration	46	56	52
International Assistance Programs	129	151	231
National Aeronautics and Space Administration	333	313	311
National Science Foundation	36	29	31
Small Business Administration	196	100	167
Social Security Administration	8,949	9,523	9,636
Other Independent Agencies	220	401	429
Total Direct obligations	97,904	86,874	93,500
Reimbursable obligations	43,881	62,939	60,242
Total obligations	141,785	149,813	153,742

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.4 Operation and maintenance of facilities	2010 actual	2011 estimate	2012 estimate
Legislative Branch	77	78	72
Judicial Branch	6	6	6
Department of Agriculture	224	53	46
Department of Commerce	32	18	14
Department of Defense--Military Programs	26,413	13,410	20,178
Department of Energy	17,627	15,311	16,496
Department of Health and Human Services	812	372	409
Department of Homeland Security	1,732	1,551	1,398
Department of Housing and Urban Development	9	13	10
Department of the Interior	195	115	108
Department of Justice	91	131	149
Department of Labor	---	36	33
Department of State	76	91	76
Department of Transportation	28	37	24
Department of the Treasury	169	169	171
Corps of Engineers--Civil Works	2,696	3,295	631
Other Defense Civil Programs	20	15	18
Environmental Protection Agency	75	79	72
International Assistance Programs	14	16	17
National Aeronautics and Space Administration	2,185	2,088	1,627
National Science Foundation	368	444	444
Social Security Administration	339	365	389
Other Independent Agencies	70	67	71
Total Direct obligations	53,258	37,760	42,459
Reimbursable obligations	8,718	8,011	8,638
Total obligations	61,976	45,771	51,097

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.5 Research and development contracts	2010 actual	2011 estimate	2012 estimate
Department of Agriculture	268	271	248
Department of Commerce	59	70	130
Department of Defense--Military Programs	64,385	67,607	58,099
Department of Education	138	126	221
Department of Energy	8,227	1,667	2,715
Department of Health and Human Services	2,974	3,780	2,679
Department of Homeland Security	634	763	786
Department of Housing and Urban Development	---	---	10
Department of the Interior	10	7	7
Department of Labor	20	16	28
Department of Transportation	251	257	269
Department of the Treasury	9	8	10
Corps of Engineers--Civil Works	19	19	19
Environmental Protection Agency	79	87	81
National Aeronautics and Space Administration	9,199	8,675	8,838
National Science Foundation	12	19	19
Social Security Administration	21	24	39
Other Independent Agencies	18	21	20
Total Direct obligations	86,323	83,417	74,218
Reimbursable obligations	14,886	18,071	15,997
Total obligations	101,209	101,488	90,215

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.6 Medical care	2010 actual	2011 estimate	2012 estimate
Department of Agriculture	1	1	1
Department of Defense--Military Programs	14,149	16,474	17,225
Department of Health and Human Services	1,959	3,089	3,024
Department of Homeland Security	721	718	753
Department of the Interior	2	2	2
Department of Justice	71	98	97
Department of Labor	1	1	1
Department of State	6	7	7
Department of the Treasury	14	19	13
Department of Veterans Affairs	4,213	4,728	5,492
Other Defense Civil Programs	6	4	4
International Assistance Programs	19	22	25
National Aeronautics and Space Administration	5	5	5
Other Independent Agencies	2	2	2
Total Direct obligations	21,169	25,170	26,651
Reimbursable obligations	41,810	46,226	49,163
Total obligations	62,979	71,396	75,814

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.7 Operation and maintenance of equipment	2010 actual	2011 estimate	2012 estimate
Legislative Branch	63	69	82
Judicial Branch	32	35	36
Department of Agriculture	40	36	31
Department of Commerce	772	95	90
Department of Defense--Military Programs	30,180	19,803	29,727
Department of Education	872	298	358
Department of Energy	104	90	122
Department of Health and Human Services	321	185	221
Department of Homeland Security	1,257	1,399	1,124
Department of Housing and Urban Development	178	87	137
Department of the Interior	73	67	67
Department of Justice	290	187	193
Department of Labor	192	172	189
Department of State	9	11	66
Department of Transportation	63	49	60
Department of the Treasury	105	113	133
Corps of Engineers--Civil Works	18	33	33
Other Defense Civil Programs	2	---	---
Environmental Protection Agency	56	58	54
General Services Administration	1	1	1
International Assistance Programs	11	11	13
National Aeronautics and Space Administration	904	848	750
Social Security Administration	590	437	496
Postal Service	1	2	2
Other Independent Agencies	139	185	204
Total Direct obligations	36,273	24,271	34,189
Reimbursable obligations	15,371	14,981	15,829
Total obligations	51,644	39,252	50,018

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

25.8 Subsistence and support of persons	2010 actual	2011 estimate	2012 estimate
Department of Commerce	16	1	---
Department of Defense--Military Programs	1,721	232	1,394
Department of Health and Human Services	31	33	88
Department of Homeland Security	99	146	132
Department of the Interior	15	15	16
Department of Justice	1,294	1,260	1,426
Department of Transportation	1	---	---
Department of the Treasury	4	7	6
Other Defense Civil Programs	6	---	---
Social Security Administration	---	1	1
Railroad Retirement Board	20	27	9
Other Independent Agencies	1	1	1
Total Direct obligations	3,208	1,723	3,073
Reimbursable obligations	38	7	6
Total obligations	3,246	1,730	3,079

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

26.0 Supplies and materials	2010 actual	2011 estimate	2012 estimate
Legislative Branch	82	81	86
Judicial Branch	37	40	42
Department of Agriculture	4,021	4,356	3,813
Department of Commerce	246	167	190
Department of Defense--Military Programs	52,267	118,738	61,391
Department of Education	1	1	1
Department of Energy	43	47	47
Department of Health and Human Services	1,602	1,192	1,371
Department of Homeland Security	1,405	1,467	1,311
Department of Housing and Urban Development	5	5	4
Department of the Interior	430	417	365
Department of Justice	840	870	914
Department of Labor	60	54	53
Department of State	220	243	665
Department of Transportation	204	164	169
Department of the Treasury	90	116	118
Department of Veterans Affairs	7,879	8,715	9,498
Corps of Engineers--Civil Works	155	160	138
Other Defense Civil Programs	11	16	16
Environmental Protection Agency	33	34	31
Executive Office of the President	5	5	4
General Services Administration	1	---	1
International Assistance Programs	58	65	68
National Aeronautics and Space Administration	158	145	137
National Science Foundation	6	6	6
Office of Personnel Management	3	2	2
Small Business Administration	3	5	6
Social Security Administration	52	44	49
Federal Deposit Insurance Corporation	6	7	8
Postal Service	2	1	1
Railroad Retirement Board	1	1	1
Other Independent Agencies	71	68	78
Total Direct obligations	69,997	137,232	80,584
Reimbursable obligations	93,888	90,520	86,776
Total obligations	163,885	227,752	167,360

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

30 ACQUISITION OF CAPITAL ASSETS Subtotal	2010 actual	2011 estimate	2012 estimate
Legislative Branch	376	331	334
Judicial Branch	398	440	473
Department of Agriculture	1,165	1,142	1,183
Department of Commerce	697	274	320
Department of Defense--Military Programs	151,932	184,856	160,511
Department of Education	189	156	131
Department of Energy	3,585	3,753	3,809
Department of Health and Human Services	779	1,058	732
Department of Homeland Security	3,631	3,442	3,146
Department of Housing and Urban Development	167	199	180
Department of the Interior	1,385	984	1,348
Department of Justice	1,489	1,152	882
Department of Labor	47	105	107
Department of State	1,508	1,412	1,787
Department of Transportation	809	453	468
Department of the Treasury	76,199	49,653	29,307
Department of Veterans Affairs	5,426	5,746	4,958
Corps of Engineers--Civil Works	2,790	2,664	2,250
Other Defense Civil Programs	36	109	26
Environmental Protection Agency	80	77	77
Executive Office of the President	19	7	7
General Services Administration	3	---	---
International Assistance Programs	2,607	2,926	3,764
National Aeronautics and Space Administration	527	520	536
National Science Foundation	3	5	41
Office of Personnel Management	6	2	2
Small Business Administration	7	5	6
Social Security Administration	485	564	418
Export-Import Bank of the United States	12	7	4
Federal Deposit Insurance Corporation	69	85	87
Postal Service	25	32	32
Railroad Retirement Board	1	1	1
Other Independent Agencies	644	602	629
Total Direct obligations	257,096	262,762	217,556
Reimbursable obligations	50,791	53,109	46,295
Total obligations	307,887	315,871	263,851

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

31.0 Equipment	2010 actual	2011 estimate	2012 estimate
Legislative Branch	290	198	215
Judicial Branch	396	438	470
Department of Agriculture	258	261	259
Department of Commerce	477	183	249
Department of Defense--Military Programs	131,715	160,932	138,337
Department of Education	9	5	1
Department of Energy	890	870	889
Department of Health and Human Services	456	416	669
Department of Homeland Security	2,730	3,035	2,723
Department of Housing and Urban Development	10	11	6
Department of the Interior	364	295	293
Department of Justice	1,062	930	795
Department of Labor	47	44	50
Department of State	355	376	568
Department of Transportation	291	277	289
Department of the Treasury	509	511	519
Department of Veterans Affairs	1,572	1,713	1,627
Corps of Engineers--Civil Works	393	595	592
Other Defense Civil Programs	2	3	3
Environmental Protection Agency	46	47	42
Executive Office of the President	19	7	7
General Services Administration	3	---	---
International Assistance Programs	144	173	164
National Aeronautics and Space Administration	197	179	187
National Science Foundation	3	5	6
Office of Personnel Management	6	2	2
Small Business Administration	7	5	6
Social Security Administration	358	266	300
Federal Deposit Insurance Corporation	65	80	82
Postal Service	21	20	20
Railroad Retirement Board	1	1	1
Other Independent Agencies	334	248	261
Total Direct obligations	143,030	172,126	149,632
Reimbursable obligations	12,674	14,977	14,736
Total obligations	155,704	187,103	164,368

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

32.0 Land and structures	2010 actual	2011 estimate	2012 estimate
Legislative Branch	83	130	116
Judicial Branch	2	2	3
Department of Agriculture	890	832	875
Department of Commerce	220	91	71
Department of Defense--Military Programs	19,787	23,095	22,174
Department of Education	13	4	2
Department of Energy	2,695	2,883	2,920
Department of Health and Human Services	320	639	63
Department of Homeland Security	901	407	423
Department of Housing and Urban Development	40	41	39
Department of the Interior	1,021	689	1,055
Department of Justice	427	222	87
Department of Labor	---	61	57
Department of State	1,142	1,033	1,216
Department of Transportation	252	157	179
Department of the Treasury	73	52	88
Department of Veterans Affairs	3,810	3,982	3,282
Corps of Engineers--Civil Works	2,397	2,069	1,658
Other Defense Civil Programs	34	106	23
Environmental Protection Agency	34	30	35
International Assistance Programs	227	238	252
National Aeronautics and Space Administration	330	341	349
National Science Foundation	---	---	35
Social Security Administration	127	298	118
Federal Deposit Insurance Corporation	4	5	5
Postal Service	4	12	12
Other Independent Agencies	310	354	368
Total Direct obligations	35,143	37,773	35,505
Reimbursable obligations	16,965	9,658	6,884
Total obligations	52,108	47,431	42,389

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

33.0 Investments and loans	2010 actual	2011 estimate	2012 estimate
Legislative Branch	3	3	3
Department of Agriculture	17	49	49
Department of Defense--Military Programs	430	829	---
Department of Education	167	147	128
Department of Health and Human Services	3	3	---
Department of Housing and Urban Development	117	147	135
Department of State	11	3	3
Department of Transportation	266	19	---
Department of the Treasury	75,617	49,090	28,700
Department of Veterans Affairs	44	51	49
International Assistance Programs	2,236	2,515	3,348
Export-Import Bank of the United States	12	7	4
Total Direct obligations	78,923	52,863	32,419
Reimbursable obligations	21,152	28,474	24,675
Total obligations	100,075	81,337	57,094

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

40 GRANTS AND FIXED CHARGES Subtotal	2010 actual	2011 estimate	2012 estimate
Legislative Branch	1,193	12	12
Judicial Branch	193	207	222
Department of Agriculture	126,466	134,436	129,695
Department of Commerce	6,391	1,455	2,555
Department of Defense--Military Programs	3,176	3,175	2,341
Department of Education	132,178	94,202	94,211
Department of Energy	7,617	8,563	2,410
Department of Health and Human Services	1,154,676	1,193,701	1,194,353
Department of Homeland Security	11,221	8,926	5,049
Department of Housing and Urban Development	61,812	60,450	46,965
Department of the Interior	7,106	6,951	6,992
Department of Justice	3,998	4,005	3,959
Department of Labor	247,353	197,410	126,679
Department of State	14,870	15,248	14,604
Department of Transportation	69,006	78,856	108,295
Department of the Treasury	548,918	580,243	596,381
Department of Veterans Affairs	59,800	82,315	71,758
Corps of Engineers--Civil Works	11	11	11
Other Defense Civil Programs	51,095	55,475	48,455
Environmental Protection Agency	4,929	5,560	4,740
Executive Office of the President	---	---	100
General Services Administration	1	---	---
International Assistance Programs	20,571	19,706	21,881
National Aeronautics and Space Administration	923	848	892
National Science Foundation	6,822	6,141	7,021
Office of Personnel Management	69,554	72,353	74,914
Small Business Administration	5,663	5,766	548
Social Security Administration	766,150	791,193	805,920
Export-Import Bank of the United States	1,161	784	84
Federal Deposit Insurance Corporation	38,206	32,151	24,537
Postal Service	119	118	89
Railroad Retirement Board	11,434	11,781	11,832
Other Independent Agencies	15,421	14,603	17,395
Total Direct obligations	3,448,034	3,486,645	3,424,900
Reimbursable obligations	25,195	29,692	35,231
Total obligations	3,473,229	3,516,337	3,460,131

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

41.0 Grants, subsidies, and contributions	2010 actual	2011 estimate	2012 estimate
Legislative Branch	13	12	12
Judicial Branch	127	134	144
Department of Agriculture	122,992	128,316	125,531
Department of Commerce	6,391	1,454	2,554
Department of Defense--Military Programs	2,400	2,854	1,752
Department of Education	120,551	84,307	86,224
Department of Energy	7,617	8,560	2,410
Department of Health and Human Services	635,946	623,087	620,483
Department of Homeland Security	11,199	8,889	5,012
Department of Housing and Urban Development	60,379	58,673	46,961
Department of the Interior	7,075	6,920	6,961
Department of Justice	3,919	3,933	3,576
Department of Labor	87,119	65,306	32,886
Department of State	13,687	14,065	13,387
Department of Transportation	69,001	78,850	108,293
Department of the Treasury	121,257	115,511	93,291
Department of Veterans Affairs	10,514	13,313	12,565
Corps of Engineers--Civil Works	11	11	11
Environmental Protection Agency	4,928	5,559	4,740
Executive Office of the President	---	---	100
General Services Administration	1	---	---
International Assistance Programs	20,544	19,678	21,851
National Aeronautics and Space Administration	923	848	892
National Science Foundation	6,822	6,141	7,021
Small Business Administration	5,659	5,761	544
Social Security Administration	47,511	66,762	47,796
Export-Import Bank of the United States	1,161	784	84
Postal Service	119	118	89
Railroad Retirement Board	62	64	51
Other Independent Agencies	14,136	13,236	16,070
Total Direct obligations	1,382,064	1,333,146	1,261,291
Reimbursable obligations	8,796	9,474	8,411
Total obligations	1,390,860	1,342,620	1,269,702

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

42.0 Insurance claims and indemnities	2010 actual	2011 estimate	2012 estimate
Judicial Branch	66	73	78
Department of Agriculture	3,126	5,838	3,878
Department of Defense--Military Programs	741	304	558
Department of Education	11,621	9,889	7,981
Department of Health and Human Services	518,730	570,614	573,870
Department of Homeland Security	14	12	12
Department of Housing and Urban Development	6	5	4
Department of the Interior	20	20	20
Department of Justice	79	72	383
Department of Labor	159,191	130,554	91,971
Department of State	1,183	1,183	1,217
Department of Transportation	2	1	2
Department of the Treasury	1,123	4,984	3,164
Department of Veterans Affairs	49,030	68,767	58,989
Other Defense Civil Programs	51,095	55,475	48,455
Environmental Protection Agency	1	1	---
International Assistance Programs	27	28	30
Office of Personnel Management	69,261	71,525	74,115
Small Business Administration	3	3	2
Social Security Administration	718,639	724,431	758,124
Federal Deposit Insurance Corporation	36,210	29,294	21,614
Railroad Retirement Board	11,372	11,717	11,781
Other Independent Agencies	1,269	1,352	1,311
Total Direct obligations	1,632,809	1,686,142	1,657,559
Reimbursable obligations	13,196	16,965	21,787
Total obligations	1,646,005	1,703,107	1,679,346

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

43.0 Interest and dividends	2010 actual	2011 estimate	2012 estimate
Department of Agriculture	347	282	286
Department of Commerce	---	1	1
Department of Defense--Military Programs	30	10	21
Department of Education	6	6	6
Department of Energy	---	3	---
Department of Homeland Security	1	---	---
Department of Housing and Urban Development	1,426	1,772	---
Department of the Interior	11	11	11
Department of Labor	1,043	1,550	1,822
Department of Transportation	3	5	---
Department of the Treasury	426,538	459,748	499,926
Department of Veterans Affairs	255	234	203
Small Business Administration	1	2	2
Federal Deposit Insurance Corporation	1,996	2,857	2,923
Other Independent Agencies	16	15	14
Total Direct obligations	431,673	466,496	505,215
Reimbursable obligations	3,172	3,244	5,024
Total obligations	434,845	469,740	510,239

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

44.0 Refunds	2010 actual	2011 estimate	2012 estimate
Legislative Branch	1,180	---	---
Department of Agriculture	1	---	---
Department of Defense--Military Programs	5	7	10
Department of Homeland Security	7	25	25
Department of Housing and Urban Development	1	---	---
Department of Veterans Affairs	1	1	1
Office of Personnel Management	293	828	799
Total Direct obligations	1,488	861	835
Reimbursable obligations	31	9	9
Total obligations	1,519	870	844

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

90 OTHER Subtotal	2010 actual	2011 estimate	2012 estimate
Legislative Branch	19	12	13
Department of Defense--Military Programs	15	22	21
Department of Health and Human Services	6,496	6,684	7,382
Department of Homeland Security	133	47	47
Department of Housing and Urban Development	9	9	7
Department of the Interior	60	55	55
Department of Labor	8,086	5,853	5,488
Department of State	26	32	10
Department of Transportation	23,519	4,019	4,980
Department of the Treasury	18	31	30
Corps of Engineers--Civil Works	850	872	829
Environmental Protection Agency	1,284	1,182	1,058
Executive Office of the President	---	33	12
International Assistance Programs	1,078	---	100
Social Security Administration	5,826	108,242	61,580
Railroad Retirement Board	2,222	2,426	2,181
Allowances	---	10,000	10,000
Other Independent Agencies	224	314	552
Total Direct obligations	49,865	139,833	94,345
Reimbursable obligations	8,442	10,231	90
Below reporting threshold obligations	134	107	118
Total obligations	58,441	150,171	94,553

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

91.0 Unvouchered	2010 actual	2011 estimate	2012 estimate
Department of Defense--Military Programs	15	22	21
Department of Homeland Security	88	2	2
Department of the Interior	1	1	1
Department of State	26	32	10
Department of the Treasury	18	31	30
Total Direct obligations	148	88	64
Reimbursable obligations	19	9	9
Total obligations	167	97	73

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

92.0 Undistributed	2010 actual	2011 estimate	2012 estimate
Department of Labor	47	---	---
International Assistance Programs	1,078	---	---
Allowances	---	10,000	10,000
Other Independent Agencies	1	---	---
Total Direct obligations	1,126	10,000	10,000
Total obligations	1,126	10,000	10,000

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

94.0 Financial transfers	2010 actual	2011 estimate	2012 estimate
Legislative Branch	19	12	13
Department of Health and Human Services	6,496	6,684	7,382
Department of Homeland Security	45	45	45
Department of Housing and Urban Development	9	9	7
Department of the Interior	59	54	54
Department of Labor	8,039	5,853	5,488
Department of Transportation	23,519	4,019	4,980
Corps of Engineers--Civil Works	850	872	829
Environmental Protection Agency	1,284	1,182	1,058
Executive Office of the President	---	33	12
International Assistance Programs	---	---	100
Social Security Administration	5,826	108,242	61,580
Railroad Retirement Board	2,222	2,426	2,181
Other Independent Agencies	223	314	552
Total Direct obligations	48,591	129,745	84,281
Reimbursable obligations	8,423	10,222	81
Total obligations	57,014	139,967	84,362

Table 2 -- OBLIGATIONS BY OBJECT CLASS AND AGENCY
OBJECT CLASS - PRESIDENT'S BUDGET -- In Millions of Dollars

99.5 Below reporting threshold	2010 actual	2011 estimate	2012 estimate
Legislative Branch	22	23	25
Department of Agriculture	16	1	1
Department of Commerce	4	1	2
Department of Education	8	3	7
Department of Energy	3	6	6
Department of Health and Human Services	1	4	6
Department of Homeland Security	---	3	3
Department of the Interior	22	19	19
Department of Justice	3	---	---
Department of Labor	1	1	1
Department of Transportation	11	8	5
Department of the Treasury	3	6	11
Executive Office of the President	6	7	5
General Services Administration	1	1	---
International Assistance Programs	3	---	2
Railroad Retirement Board	2	1	1
Other Independent Agencies	28	23	24
Total Below reporting threshold obligations	134	107	118
Total obligations	134	107	118

OBLIGATIONS AND
OFFSETTING RECEIPTS AND COLLECTIONS

EXPLANATORY NOTES

OFFSETTING COLLECTIONS AND OFFSETTING RECEIPTS TABLES

The collections and receipts that have been offset against gross obligations in deriving net obligations are presented so that the user may adjust gross obligations to whatever level would be most useful.

The two types of offsets are "offsetting collections" and "offsetting receipts." Both result from the same types of transactions, i.e., either business-like or market-oriented payments from the public or payments exclusively between Federal Government accounts.

For more information on receipts, offsetting receipts, and offsetting collections, see Chapter 12, "Budget Concepts," in the *Analytical Perspectives* volume of the 2012 Budget.

TABLE 3: Bridge from Gross to Net Obligations. This table presents the offsetting collections and offsetting receipts that are deducted from total obligations before arriving at net obligations. It presents the offsetting collections and offsetting receipts deducted by each cabinet department and major agency. Offsetting receipts that are not distributed by agency in the 2012 Budget are included in the sections titled "All Branches," "Executive Branch," and "Undistributed Offsetting Receipts."

Offsetting collections are presented under the heading "Credited to appropriation or fund accounts." Those from other Federal Government accounts are on the line called "Other Government accounts (Federal and trust)." The offsetting collections from the public that are Governmental in nature (e.g., tax receipts, compulsory user charges, custom duties, license fees) but required by law to be credited to expenditure accounts are presented on the "Offsetting Governmental collections" line. Those from the public as payment for business-type transactions are on "The public (non-Federal sources)" line.

Offsetting receipts include offsetting collections from the public that are Governmental in nature but are not authorized to be credited to expenditure accounts. It is required by law that they be treated as offsetting, and they are presented on the "Offsetting Governmental receipts" line. Offsetting receipts from the public's business-type payments are presented on the "Proprietary receipts from the public" line. The offsetting receipts from other Federal Government accounts are presented under "Intragovernmental receipts." Payments within the same fund group – trust to trust or Federal to Federal – are presented as "Intrafund transactions," while payments from one fund group – either Federal or trust funds – to the other fund group are presented as "Interfund transactions."

TABLE 4: Undistributed Offsetting Receipts. This table presents more detail on the offsetting receipts that are not distributed by agency. As shown in Table 3, all offsetting collections and most offsetting receipts are deducted from total agency obligations before arriving at net obligations. The offsetting collections presented as "Credited to appropriations or fund accounts" in the bridge table described above are deducted at the account level. The offsetting receipts must be distributed – that is, a determination must be made as to which agency's obligations will be netted. Rather than deducting them from any agency, decisions have been made in a few cases to deduct such receipts before striking government-wide totals. These amounts are called "undistributed offsetting receipts." It should be noted that the universe of amounts that are not distributed by agency is larger than the amounts that are not distributed by function. In reports and tables by function, the following offsetting receipts that are not distributed by agency are distributed by function:

- Interest received by on-budget trust funds (sub function 902); and
- Interest received by off-budget trust funds (sub function 903).

TABLE 3

BRIDGE FROM GROSS TO NET OBLIGATIONS

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
All Branches			
Total obligations incurred	5,274,074	5,445,370	5,270,129
Offsetting collections and receipts (total)	-1,676,976	-1,675,462	-1,545,335
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-335,115	-328,148	-327,939
Offsetting Governmental collections	-4,289	-5,914	-6,470
The public (non-Federal sources)	-255,078	-228,208	-204,803
Offsetting receipts:			
Offsetting Governmental receipts	-7,323	-7,406	-11,385
Proprietary receipts from the public	-333,942	-315,587	-265,152
Intragovernmental receipts:			
Intrafund transactions	-44,488	-45,980	-51,269
Interfund transactions	-696,741	-744,219	-678,317
Net obligations incurred	3,597,098	3,769,908	3,724,794
Legislative Branch			
Total obligations incurred	7,258	6,134	6,330
Offsetting collections and receipts (total)	-1,271	-1,319	-1,358
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,149	-1,218	-1,257
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-84	-66	-67
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-24	-22	-20
Intragovernmental receipts:			
Intrafund transactions	-1	---	---
Interfund transactions	-13	-13	-14
Net obligations incurred	5,987	4,815	4,972

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Judicial Branch			
Total obligations incurred	8,068	8,370	8,722
Offsetting collections and receipts (total)	-882	-1,105	-1,135
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-307	-536	-489
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-6	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-105	-108	-115
Intragovernmental receipts:			
Intrafund transactions	-381	-371	-427
Interfund transactions	-83	-90	-104
Net obligations incurred	7,186	7,265	7,587
Executive Branch			
Total obligations incurred	5,258,748	5,430,866	5,255,077
Offsetting collections and receipts (total)	-1,674,800	-1,673,003	-1,542,806
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-333,659	-326,394	-326,193
Offsetting Governmental collections	-4,289	-5,914	-6,470
The public (non-Federal sources)	-254,988	-228,142	-204,736
Offsetting receipts:			
Offsetting Governmental receipts	-7,323	-7,406	-11,385
Proprietary receipts from the public	-333,813	-315,457	-265,017
Intragovernmental receipts:			
Intrafund transactions	-44,106	-45,609	-50,842
Interfund transactions	-696,622	-744,081	-678,163
Net obligations incurred	3,583,948	3,757,863	3,712,271

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of Agriculture			
Total obligations incurred	161,743	170,770	167,563
Offsetting collections and receipts (total)	-24,783	-21,831	-25,364
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-6,910	-6,666	-6,499
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-15,788	-13,175	-18,004
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-2,076	-1,983	-853
Intragovernmental receipts:			
Intrafund transactions	-7	-5	-6
Interfund transactions	-2	-2	-2
Net obligations incurred	136,960	148,939	142,199
Department of Commerce			
Total obligations incurred	22,290	12,702	14,785
Offsetting collections and receipts (total)	-3,736	-3,803	-4,346
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,511	-1,434	-1,477
Offsetting Governmental collections	-5	---	---
The public (non-Federal sources)	-2,192	-2,358	-2,851
Offsetting receipts:			
Offsetting Governmental receipts	---	---	-6
Proprietary receipts from the public	-21	-11	-11
Intragovernmental receipts:			
Intrafund transactions	-7	---	-1
Interfund transactions	---	---	---
Net obligations incurred	18,554	8,899	10,439

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of Defense--Military Programs			
Total obligations incurred	874,765	904,058	852,463
Offsetting collections and receipts (total)	-177,068	-160,517	-160,635
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-161,279	-148,221	-148,833
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-13,406	-10,514	-10,052
Offsetting receipts:			
Offsetting Governmental receipts	-3	-7	-7
Proprietary receipts from the public	-2,159	-1,608	-1,577
Intragovernmental receipts:			
Intrafund transactions	-140	-45	-45
Interfund transactions	-81	-122	-121
Net obligations incurred	697,697	743,541	691,828
Department of Education			
Total obligations incurred	134,742	96,721	97,297
Offsetting collections and receipts (total)	-42,277	-59,712	-34,214
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-11,672	-9,354	-7,476
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-1,547	-681	-948
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-29,038	-49,673	-25,786
Intragovernmental receipts:			
Intrafund transactions	-20	-4	-4
Interfund transactions	---	---	---
Net obligations incurred	92,465	37,009	63,083

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of Energy			
Total obligations incurred	53,039	46,075	41,919
Offsetting collections and receipts (total)	-11,657	-15,327	-14,622
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,778	-4,595	-4,587
Offsetting Governmental collections	-299	-298	-305
The public (non-Federal sources)	-4,277	-6,050	-6,169
Offsetting receipts:			
Offsetting Governmental receipts	-5	-29	-25
Proprietary receipts from the public	-1,526	-2,273	-1,815
Intragovernmental receipts:			
Intrafund transactions	-1,772	-2,082	-1,721
Interfund transactions	---	---	---
Net obligations incurred	41,382	30,748	27,297
Department of Health and Human Services			
Total obligations incurred	1,198,973	1,240,234	1,245,310
Offsetting collections and receipts (total)	-317,106	-332,464	-358,431
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,495	-12,186	-15,367
Offsetting Governmental collections	---	-1,011	-1,487
The public (non-Federal sources)	-2,483	-1,360	-1,767
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-75,157	-80,561	-93,526
Intragovernmental receipts:			
Intrafund transactions	-87	-4	-16
Interfund transactions	-228,884	-237,342	-246,268
Net obligations incurred	881,867	907,770	886,879

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of Homeland Security			
Total obligations incurred	66,477	66,502	61,631
Offsetting collections and receipts (total)	-16,061	-16,391	-16,484
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-4,373	-4,864	-4,686
Offsetting Governmental collections	-1,886	-2,163	-2,752
The public (non-Federal sources)	-3,475	-3,345	-3,316
Offsetting receipts:			
Offsetting Governmental receipts	-5,564	-5,610	-5,667
Proprietary receipts from the public	-738	-409	-63
Intragovernmental receipts:			
Intrafund transactions	-25	---	---
Interfund transactions	---	---	---
Net obligations incurred	50,416	50,111	45,147
Department of Housing and Urban Development			
Total obligations incurred	64,142	63,076	49,545
Offsetting collections and receipts (total)	-7,430	-14,003	-7,799
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-4,786	-11,361	-5,935
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-907	-830	-816
Offsetting receipts:			
Offsetting Governmental receipts	-3	-7	-7
Proprietary receipts from the public	-1,706	-1,789	-1,027
Intragovernmental receipts:			
Intrafund transactions	-19	-7	-7
Interfund transactions	-9	-9	-7
Net obligations incurred	56,712	49,073	41,746

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of the Interior			
Total obligations incurred	26,409	25,112	25,161
Offsetting collections and receipts (total)	-10,631	-12,750	-11,522
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,953	-4,109	-4,208
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-1,192	-1,112	-1,282
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-5,314	-5,447	-5,836
Intragovernmental receipts:			
Intrafund transactions	-172	-2,081	-195
Interfund transactions	---	-1	-1
Net obligations incurred	15,778	12,362	13,639
Department of Justice			
Total obligations incurred	38,201	38,914	39,526
Offsetting collections and receipts (total)	-7,973	-7,857	-8,054
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-6,317	-6,814	-6,951
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-704	-366	-380
Offsetting receipts:			
Offsetting Governmental receipts	-508	-520	-564
Proprietary receipts from the public	-168	-78	-78
Intragovernmental receipts:			
Intrafund transactions	-216	-16	-21
Interfund transactions	-60	-63	-60
Net obligations incurred	30,228	31,057	31,472

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of Labor			
Total obligations incurred	268,584	217,809	147,473
Offsetting collections and receipts (total)	-92,036	-70,530	-39,725
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,030	-9,131	-8,686
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-5,354	-6,451	-7,269
Offsetting receipts:			
Offsetting Governmental receipts	---	---	-44
Proprietary receipts from the public	-31	-31	-318
Intragovernmental receipts:			
Intrafund transactions	-1	-6	-6
Interfund transactions	-76,620	-54,911	-23,402
Net obligations incurred	176,548	147,279	107,748
Department of State			
Total obligations incurred	37,202	39,297	41,882
Offsetting collections and receipts (total)	-8,592	-8,998	-8,198
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-6,373	-6,507	-5,510
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-1,865	-2,140	-2,332
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	6	-10	-11
Intragovernmental receipts:			
Intrafund transactions	-10	-43	-45
Interfund transactions	-350	-298	-300
Net obligations incurred	28,610	30,299	33,684

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of Transportation			
Total obligations incurred	111,783	102,839	133,314
Offsetting collections and receipts (total)	-26,361	-7,040	-7,899
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-6,325	-6,560	-7,366
Offsetting Governmental collections	-15	-27	-27
The public (non-Federal sources)	-239	-246	-324
Offsetting receipts:			
Offsetting Governmental receipts	-91	-88	-112
Proprietary receipts from the public	-183	-118	-69
Intragovernmental receipts:			
Intrafund transactions	-7	---	---
Interfund transactions	-19,501	-1	-1
Net obligations incurred	85,422	95,799	125,415
Department of the Treasury			
Total obligations incurred	647,712	651,858	649,680
Offsetting collections and receipts (total)	-187,077	-137,860	-99,982
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-2,924	-3,191	-3,808
Offsetting Governmental collections	-218	-202	---
The public (non-Federal sources)	-5,230	-4,280	-4,500
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-175,178	-125,597	-85,288
Intragovernmental receipts:			
Intrafund transactions	-1,439	-1,795	-3,393
Interfund transactions	-2,088	-2,795	-2,993
Net obligations incurred	460,635	513,998	549,698

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Department of Veterans Affairs			
Total obligations incurred	120,591	150,079	141,312
Offsetting collections and receipts (total)	-9,220	-10,417	-10,491
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-3,054	-4,621	-5,002
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-2,587	-2,347	-2,121
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-3,575	-3,446	-3,365
Intragovernmental receipts:			
Intrafund transactions	-3	-2	-2
Interfund transactions	-1	-1	-1
Net obligations incurred	111,371	139,662	130,821
Corps of Engineers--Civil Works			
Total obligations incurred	23,576	22,489	18,910
Offsetting collections and receipts (total)	-11,780	-10,951	-10,993
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,842	-10,001	-10,025
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-230	-292	-317
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-708	-646	-639
Intragovernmental receipts:			
Intrafund transactions	---	-12	-12
Interfund transactions	---	---	---
Net obligations incurred	11,796	11,538	7,917

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Other Defense Civil Programs			
Total obligations incurred	128,964	136,870	132,925
Offsetting collections and receipts (total)	-74,253	-77,393	-81,298
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	---	---	---
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-14	-15	-15
Intragovernmental receipts:			
Intrafund transactions	-15,120	-15,563	-17,181
Interfund transactions	-59,119	-61,815	-64,102
Net obligations incurred	54,711	59,477	51,627
Environmental Protection Agency			
Total obligations incurred	11,951	12,417	11,312
Offsetting collections and receipts (total)	-2,583	-1,939	-1,868
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-411	-322	-325
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-775	-272	-287
Offsetting receipts:			
Offsetting Governmental receipts	-42	-33	-43
Proprietary receipts from the public	-74	-130	-155
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	-1,281	-1,182	-1,058
Net obligations incurred	9,368	10,478	9,444

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Executive Office of the President			
Total obligations incurred	404	439	568
Offsetting collections and receipts (total)	-13	-9	-9
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-12	-6	-6
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	-3	-3
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-1	---	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	391	430	559
General Services Administration			
Total obligations incurred	26,614	23,883	23,585
Offsetting collections and receipts (total)	-21,258	-21,917	-22,439
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-20,387	-21,811	-22,337
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-828	-29	-25
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-31	-54	-54
Intragovernmental receipts:			
Intrafund transactions	-12	-23	-23
Interfund transactions	---	---	---
Net obligations incurred	5,356	1,966	1,146

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
International Assistance Programs			
Total obligations incurred	54,949	72,303	71,132
Offsetting collections and receipts (total)	-26,874	-29,803	-29,137
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-994	-626	-704
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-1,594	-606	-544
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-24,303	-28,567	-27,885
Intragovernmental receipts:			
Intrafund transactions	21	---	---
Interfund transactions	-4	-4	-4
Net obligations incurred	28,075	42,500	41,995
National Aeronautics and Space Administration			
Total obligations incurred	20,879	22,021	21,411
Offsetting collections and receipts (total)	-1,397	-3,267	-2,699
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,300	-1,776	-1,673
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-90	-1,476	-1,011
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-7	-15	-15
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	19,482	18,754	18,712

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
National Science Foundation			
Total obligations incurred	7,823	7,251	8,188
Offsetting collections and receipts (total)	-154	-172	-172
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-98	-145	-145
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-56	-27	-27
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	7,669	7,079	8,016
Office of Personnel Management			
Total obligations incurred	156,908	166,715	172,820
Offsetting collections and receipts (total)	-86,008	-85,774	-92,430
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-31,558	-34,247	-36,208
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-14,218	-15,215	-15,936
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-6	-2	-2
Intragovernmental receipts:			
Intrafund transactions	-7,000	-2,476	-6,749
Interfund transactions	-33,226	-33,834	-33,535
Net obligations incurred	70,900	80,941	80,390

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Small Business Administration			
Total obligations incurred	6,589	6,615	1,548
Offsetting collections and receipts (total)	-357	-424	-345
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-240	-243	-317
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-39	-27	-28
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-78	-154	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	6,232	6,191	1,203
Social Security Administration			
Total obligations incurred	796,391	925,000	893,684
Offsetting collections and receipts (total)	-41,472	-122,018	-75,377
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-11,408	-12,062	-12,763
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-3,608	-3,653	-3,837
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-3,613	-3,728	-3,730
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	-22,843	-102,575	-55,047
Net obligations incurred	754,919	802,982	818,307

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Export-Import Bank of the United States			
Total obligations incurred	1,260	878	217
Offsetting collections and receipts (total)	-978	-1,053	-487
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	---	---	---
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-512	-299	-270
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-466	-754	-217
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	282	-175	-270
Federal Deposit Insurance Corporation			
Total obligations incurred	41,250	35,108	26,384
Offsetting collections and receipts (total)	-61,767	-27,703	-20,736
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-406	-1,534	-1,189
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-61,361	-26,169	-19,547
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	---	---	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	-20,517	7,405	5,648

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Postal Service			
Total obligations incurred	74,200	70,553	72,602
Offsetting collections and receipts (total)	-69,185	-67,556	-66,662
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-1,284	-1,136	-1,136
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-67,901	-66,420	-65,526
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	---	---	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	5,015	2,997	5,940
Railroad Retirement Board			
Total obligations incurred	13,890	14,459	14,258
Offsetting collections and receipts (total)	-9,432	-8,171	-7,841
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-131	-128	-132
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	-23	-20	-20
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	-2,430	-867	-704
Intragovernmental receipts:			
Intrafund transactions	-6,381	-6,468	-6,451
Interfund transactions	-467	-688	-534
Net obligations incurred	4,458	6,288	6,417

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Other Independent Agencies			
Total obligations incurred	66,447	77,819	66,672
Offsetting collections and receipts (total)	-57,418	-65,653	-42,745
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	-10,808	-2,743	-2,842
Offsetting Governmental collections	-1,866	-2,213	-1,899
The public (non-Federal sources)	-42,563	-58,406	-35,254
Offsetting receipts:			
Offsetting Governmental receipts	-910	-912	-910
Proprietary receipts from the public	-279	-224	-573
Intragovernmental receipts:			
Intrafund transactions	-594	-619	-641
Interfund transactions	-398	-536	-626
Net obligations incurred	9,029	12,166	23,927
Allowances			
Total obligations incurred	---	10,000	10,000
Offsetting collections and receipts (total)	---	---	---
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust)	---	---	---
Offsetting Governmental collections	---	---	---
The public (non-Federal sources)	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts	---	---	---
Proprietary receipts from the public	---	---	---
Intragovernmental receipts:			
Intrafund transactions	---	---	---
Interfund transactions	---	---	---
Net obligations incurred	---	10,000	10,000

Table 3 -- BRIDGE FROM GROSS TO NET OBLIGATIONS
OBJECT CLASS - PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Undistributed Offsetting Receipts			
Total obligations incurred.	---	---	---
Offsetting collections and receipts (total).	-267,886	-269,735	-279,838
Credited to appropriation or fund accounts from:			
Other Government accounts (Federal and trust).	---	---	---
Offsetting Governmental collections.	---	---	---
The public (non-Federal sources).	---	---	---
Offsetting receipts:			
Offsetting Governmental receipts.	-197	-200	-4,000
Proprietary receipts from the public.	-4,883	-7,240	-11,378
Intragovernmental receipts:			
Intrafund transactions.	-11,095	-14,358	-14,323
Interfund transactions.	-251,711	-247,937	-250,137
Net obligations incurred.	-267,886	-269,735	-279,838

TABLE 4

UNDISTRIBUTED OFFSETTING RECEIPTS

TABLE 4 -- UNDISTRIBUTED OFFSETTING RECEIPTS
PRESIDENT'S BUDGET
(In millions of dollars)

	2010 actual	*2011 estimate*	*2012 estimate*
Proprietary receipts:			
Rents and royalties on the Outer Continental Shelf (OCS) (953)	-4,883	-5,223	-7,343
Proceeds from Sale of Securities from the AIG Credit Facility Tr (954)	---	-2,017	-4,035
Offsetting Governmental Receipts:			
Digital Television Transition and Public Safety Fund (959)	-197	---	---
Auction Receipts FCC (959)	---	-150	-3,800
Spectrum License User Fees (959)	---	-50	-200
Interfund transactions:			
Interest received by on-budget trust funds (902)	-67,268	-64,341	-66,863
Interest received by off-budget trust funds (903)	-118,502	-115,739	-113,340
Employer share, employee retirement:			
Employing Agency Contributions, Military Retirement Fund (951)	-20,377	-21,015	-22,028
Concurrent receipt accruals, military retirement Fund (951)	-4,516	-4,950	-5,475
On-budget civilians (951)	-26,112	-26,754	-27,226
Off-budget civilians (952)	-14,936	-15,138	-15,205
Intrafund transactions:			
Employer share, employee retirement:			
DoD medicare eligible retirees health fund (951)	-11,095	-11,316	-11,150
Postal Service Contributions for Current Workers (951)	---	-3,042	-3,173
Total, Undistributed Offsetting Receipts	-267,886	-269,735	-279,838