

EXECUTIVE OFFICE OF THE PRESIDENT

THE WHITE HOUSE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For the Compensation of the President and White House Office, Executive Residence at the White House, White House Repair and Restoration, Office of Policy Development, Office of Administration, Council of Economic Advisers, and the National Security Council (hereinafter, and solely for the purposes of title VIII of this Act, "the White House"), \$184,252,000; of which the following amounts shall remain available until expended: \$11,397,000 for continued modernization of the information technology infrastructure within the Executive Office of the President, and \$1,600,000 for the repair, alteration, maintenance, and improvement of the Executive Residence at the White House: *Provided*, That the compensation of the President includes an expense allowance of \$50,000 as authorized by 3 U.S.C. 102; for travel expenses of \$100,000 as authorized by 3 U.S.C. 103; for necessary expenses for the White House as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; for the necessary expenses of the Executive Residence at the White House as authorized by 3 U.S.C. 105, 109, 110, and 112-114; for the necessary expenses of the Offices and Councils in the White House account as authorized by 5 U.S.C. 3109, 15 U.S.C. 1021, and 3 U.S.C. 105 and 107 (including not to exceed \$19,000 for official reception and representation expenses); and for the hire of passenger motor vehicles: *Provided further*, That no such funds shall be considered as taxable to the President: *Provided further*, That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out activities under this heading.

[COMPENSATION OF THE PRESIDENT]

[For compensation of the President, including an expense allowance at the rate of \$50,000 per annum as authorized by 3 U.S.C. 102, \$450,000: *Provided*, That none of the funds made available for official expenses shall be expended for any other purpose and any unused amount shall revert to the Treasury pursuant to section 1552 of title 31, United States Code.] (*Executive Office of the President Appropriations Act, 2006.*)

[WHITE HOUSE OFFICE]

[SALARIES AND EXPENSES]

[For necessary expenses for the White House as authorized by law, including not to exceed \$3,850,000 for services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 105; subsistence expenses as authorized by 3 U.S.C. 105, which shall be expended and accounted for as provided in that section; hire of passenger motor vehicles, newspapers, periodicals, teletype news service, and travel (not to exceed \$100,000 to be expended and accounted for as provided by 3 U.S.C. 103); and not to exceed \$19,000 for official entertainment expenses, to be available for allocation within the Executive Office of the President, \$53,830,000: *Provided*, That of the funds appropriated under this heading, \$1,500,000 shall be for the Privacy and Civil Liberties Oversight Board.] (*Executive Office of the President Appropriations Act, 2006.*)

[EXECUTIVE RESIDENCE AT THE WHITE HOUSE]

[OPERATING EXPENSES]

[For the care, maintenance, repair and alteration, refurbishing, improvement, heating, and lighting, including electric power and fixtures, of the Executive Residence at the White House and official entertainment expenses of the President, \$12,436,000, to be expended and accounted for as provided by 3 U.S.C. 105, 109, 110, and 112-114.] (*Executive Office of the President Appropriations Act, 2006.*)

REIMBURSABLE EXPENSES

For the reimbursable expenses of the Executive Residence at the White House, such sums as may be necessary: *Provided*, That all reimbursable operating expenses of the Executive Residence shall be made in accordance with the provisions of this paragraph: *Provided further*, That, notwithstanding any other provision of law, such amount for reimbursable operating expenses shall be the exclusive authority of the Executive Residence to incur obligations and to receive offsetting collections, for such expenses: *Provided further*, That the Executive Residence shall require each person sponsoring a reimbursable political event to pay in advance an amount equal to the estimated cost of the event, and all such advance payments shall be credited to this account and remain available until expended: *Provided further*, That the Executive Residence shall require the national committee of the political party of the President to maintain on deposit \$25,000, to be separately accounted for and available for expenses relating to reimbursable political events sponsored by such committee during such fiscal year: *Provided further*, That the Executive Residence shall ensure that a written notice of any amount owed for a reimbursable operating expense under this paragraph is submitted to the person owing such amount within 60 days after such expense is incurred, and that such amount is collected within 30 days after the submission of such notice: *Provided further*, That the Executive Residence shall charge interest and assess penalties and other charges on any such amount that is not reimbursed within such 30 days, in accordance with the interest and penalty provisions applicable to an outstanding debt on a United States Government claim under section 3717 of title 31, United States Code: *Provided further*, That each such amount that is reimbursed, and any accompanying interest and charges, shall be deposited in the Treasury as miscellaneous receipts: *Provided further*, That the Executive Residence shall prepare and submit to the Committees on Appropriations, by not later than 90 days after the end of the fiscal year covered by this Act, a report setting forth the reimbursable operating expenses of the Executive Residence during the preceding fiscal year, including the total amount of such expenses, the amount of such total that consists of reimbursable official and ceremonial events, the amount of such total that consists of reimbursable political events, and the portion of each such amount that has been reimbursed as of the date of the report: *Provided further*, That the Executive Residence shall maintain a system for the tracking of expenses related to reimbursable events within the Executive Residence that includes a standard for the classification of any such expense as political or nonpolitical: *Provided further*, That no provision of this paragraph may be construed to exempt the Executive Residence from any other applicable requirement of subchapter I or II of chapter 37 of title 31, United States Code. (*Executive Office of the President Appropriations Act, 2006.*)

[WHITE HOUSE REPAIR AND RESTORATION]

[For the repair, alteration, and improvement of the Executive Residence at the White House, \$1,700,000, to remain available until expended, for required maintenance, safety and health issues, and continued preventative maintenance.] (*Executive Office of the President Appropriations Act, 2006.*)

[COUNCIL OF ECONOMIC ADVISERS]

[SALARIES AND EXPENSES]

[For necessary expenses of the Council of Economic Advisers in carrying out its functions under the Employment Act of 1946 (15 U.S.C. 1021), \$4,040,000.] (*Executive Office of the President Appropriations Act, 2006.*)

General and special funds—Continued

【OFFICE OF POLICY DEVELOPMENT】

【SALARIES AND EXPENSES】

【For necessary expenses of the Office of Policy Development, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, \$3,500,000.】 (Executive Office of the President Appropriations Act, 2006.)

【NATIONAL SECURITY COUNCIL】

【SALARIES AND EXPENSES】

【For necessary expenses of the National Security Council, including services as authorized by 5 U.S.C. 3109, \$8,705,000.】 (Executive Office of the President Appropriations Act, 2006.)

【OFFICE OF ADMINISTRATION】

【SALARIES AND EXPENSES】

【For necessary expenses of the Office of Administration, including services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 107, and hire of passenger motor vehicles, \$89,322,000, of which \$11,768,000 shall remain available until expended for the Capital Investment Plan for continued modernization of the information technology infrastructure within the Executive Office of the President.】 (Executive Office of the President Appropriations Act, 2006.)

Program and Financing (in millions of dollars)

Identification code 11-0209-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	173	172	184
09.01 Reimbursable program	13	8	10
10.00 Total new obligations	186	180	194
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	23	20	20
22.00 New budget authority (gross)	192	180	194
23.90 Total budgetary resources available for obligation	215	200	214
23.95 Total new obligations	-186	-180	-194
23.98 Unobligated balance expiring or withdrawn	-9		
24.40 Unobligated balance carried forward, end of year	20	20	20
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	185	174	184
40.33 Appropriation permanently reduced (P.L. 109-148)		-2	
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	184	172	184
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5	8	10
68.10 Change in uncollected customer payments from Federal sources (unexpired)	3		
68.90 Spending authority from offsetting collections (total discretionary)	8	8	10
70.00 Total new budget authority (gross)	192	180	194
Change in obligated balances:			
72.40 Obligated balance, start of year	73	38	11
73.10 Total new obligations	186	180	194
73.20 Total outlays (gross)	-221	-207	-193
73.40 Adjustments in expired accounts (net)	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	38	11	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	189	174	187
86.93 Outlays from discretionary balances	32	33	6

87.00 Total outlays (gross)	221	207	193
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-13	-8	-10
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3		
88.96 Portion of offsetting collections (cash) credited to expired accounts	8		
Net budget authority and outlays:			
89.00 Budget authority	184	172	184
90.00 Outlays	207	199	183

As part of the 2007 Budget, the Administration is requesting a consolidation and financial realignment of the Executive Office of the President (EOP) accounts that directly support the President. The initiative would consolidate the annual appropriations of the Compensation of the President and White House Office, Executive Residence, White House Repair and Restoration, the Office of Policy Development, the Council of Economic Advisers, the National Security Council, and the Office of Administration, into a single appropriation called "The White House."

Also requested is a title VIII general provision that would provide for a 10 percent transfer authority among the following accounts: The White House, Special Assistance to the President and Official Residence of the Vice President, Office of Management and Budget, United States Trade Representative, Office of National Drug Control Policy, Council on Environmental Quality, and the Office of Science and Technology Policy. Transfers from the Special Assistance to the President and the Official Residence of the Vice President account are subject to the approval of the Vice President.

In addition, the Administration is requesting the continuing centralization of enterprise services (rent, transportation subsidies, burn bag services, and health unit) funding for the EOP into the Office of Administration program.

This three part initiative provides business operating efficiencies and enhances the President's ability to manage resources needed to meet emerging priorities in a timely manner.

This White House account, with estimated 2007 costs, includes: Compensation of the President and the White House Office (\$52.4 million), the Executive Residence at the White House (\$12.0 million), White House Repair and Restoration (\$1.6 million), Council of Economic Advisers (\$4.0 million), Office of Policy Development (\$3.4 million), National Security Council (\$8.4 million), and the Office of Administration (\$102.4 million).

Object Classification (in millions of dollars)

Identification code 11-0209-0-1-802	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	63	69	71
12.1 Civilian personnel benefits	16	16	18
21.0 Travel and transportation of persons	2	4	4
23.1 Rental payments to GSA	23	14	33
23.3 Communications, utilities, and miscellaneous charges	10	10	10
24.0 Printing and reproduction	2	2	2
25.2 Other services	47	41	34
26.0 Supplies and materials	3	4	3
31.0 Equipment	7	12	9
99.0 Direct obligations	173	172	184
99.0 Reimbursable obligations	13	8	10
99.9 Total new obligations	186	180	194

Personnel Summary

Identification code 11-0209-0-1-802	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	836	906	906

**SPECIAL ASSISTANCE TO THE PRESIDENT
AND THE OFFICIAL RESIDENCE OF THE
VICE PRESIDENT**

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses to enable the Vice President to provide assistance to the President in connection with specially assigned functions; services as authorized by 5 U.S.C. 3109 and 3 U.S.C. 106, including subsistence expenses as authorized by 3 U.S.C. 106, which shall be expended and accounted for as provided in that section; and hire of passenger motor vehicles, **[\$4,455,000] \$4,352,000.**

OPERATING EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For the care, operation, refurbishing, improvement, and to the extent not otherwise provided for, heating and lighting, including electric power and fixtures, of the official residence of the Vice President; the hire of passenger motor vehicles; and not to exceed \$90,000 for official entertainment expenses of the Vice President, to be accounted for solely on his certificate, **[\$325,000] \$317,000: Provided,** That advances or repayments or transfers from this appropriation may be made to any department or agency for expenses of carrying out such activities. (*Executive Office of the President Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-1454-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	5	5	5
10.00 Total new obligations	5	5	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	5	5	5
23.95 Total new obligations	-5	-5	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	5	5	5
Change in obligated balances:			
72.40 Obligated balance, start of year	2	1	1
73.10 Total new obligations	5	5	5
73.20 Total outlays (gross)	-5	-5	-5
73.40 Adjustments in expired accounts (net)	-1		
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	5	5	5
Net budget authority and outlays:			
89.00 Budget authority	5	5	5
90.00 Outlays	5	5	5

These funds are to be used by the Vice President to carry out responsibilities assigned to the Vice President by the President and by various statutes. These funds also provide for the care and operation of the Vice President's official residence.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VIII general

provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President. However, transfers from this account are subject to the approval of the Vice President.

Object Classification (in millions of dollars)

Identification code 11-1454-0-1-802	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	1	1	1
99.0 Direct obligations	4	5	4
99.5 Below reporting threshold	1		1
99.9 Total new obligations	5	5	5

Personnel Summary

Identification code 11-1454-0-1-802	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	23	25	25

**COUNCIL ON ENVIRONMENTAL QUALITY AND
OFFICE OF ENVIRONMENTAL QUALITY**

Federal Funds

General and special funds:

**COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF
ENVIRONMENTAL QUALITY**

For necessary expenses to continue functions assigned to the Council on Environmental Quality and Office of Environmental Quality pursuant to the National Environmental Policy Act of 1969, the Environmental Quality Improvement Act of 1970, and Reorganization Plan No. 1 of 1977, and not to exceed \$750 for official reception and representation expenses, **[\$2,717,000] \$2,627,000: Provided,** That notwithstanding section 202 of the National Environmental Policy Act of 1970, the Council shall consist of one member, appointed by the President, by and with the advice and consent of the Senate, serving as chairman and exercising all powers, functions, and duties of the Council. (*Department of the Interior, Environment, and Related Agencies Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-1453-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Salaries and expenses	3	3	3
10.00 Total new obligations	3	3	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3	3	3
23.95 Total new obligations	-3	-3	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	3	3
73.20 Total outlays (gross)	-3	-3	-3
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
Net budget authority and outlays:			
89.00 Budget authority	3	3	3
90.00 Outlays	3	3	3

This appropriation provides funds for the Council on Environmental Quality (CEQ) and the Office of Environmental

General and special funds—Continued

COUNCIL ON ENVIRONMENTAL QUALITY AND OFFICE OF ENVIRONMENTAL QUALITY—Continued

Quality to serve as the focal point for environmental policy development within the Administration and conduct compliance oversight activities under the National Environmental Policy Act (NEPA).

Funding to cover CEQ's costs of transit subsidies and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-1453-0-1-802	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
99.9 Total new obligations	3	3	3

Personnel Summary

Identification code 11-1453-0-1-802	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	21	24	24

Intragovernmental funds:

MANAGEMENT FUND, OFFICE OF ENVIRONMENTAL QUALITY

Program and Financing (in millions of dollars)

Identification code 11-3963-0-4-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
09.01 Reimbursable program	3		
10.00 Total new obligations (object class 25.2)	3		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	1		
23.90 Total budgetary resources available for obligation	2		
23.95 Total new obligations	-3		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts	1		
Change in obligated balances:			
72.40 Obligated balance, start of year		3	3
73.10 Total new obligations	3		
74.40 Obligated balance, end of year	3	3	3
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	1		
90.00 Outlays			

The Office of Environmental Quality Management Fund finances study contracts that are jointly sponsored by the Office of Environmental Quality and one or more other Federal agencies. The Management Fund also finances Federal inter-agency environmental projects (including task forces) in which the Office participates.

ARMSTRONG RESOLUTION ACCOUNT

Program and Financing (in millions of dollars)

Identification code 11-1073-0-1-802	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
24.40 Unobligated balance carried forward, end of year	1	1	1
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account is for necessary expenses for electronic communications records management activities for compliance with and resolution of Armstrong v. the Executive Office of the President.

OFFICE OF MANAGEMENT AND BUDGET

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of Management and Budget, including hire of passenger motor vehicles and services as authorized by 5 U.S.C. 3109 and to carry out the provisions of chapter 35 of title 44, United States Code, **[\$76,930,000] \$68,780,000**, of which not to exceed \$3,000 shall be available for official representation expenses: *Provided*, That, as provided in 31 U.S.C. 1301(a), appropriations shall be applied only to the objects for which appropriations were made and shall be allocated in accordance with the terms and conditions set forth in the accompanying statement of the managers except as otherwise provided by law: *Provided further*, That none of the funds appropriated in this Act for the Office of Management and Budget may be used for the purpose of reviewing any agricultural marketing orders or any activities or regulations under the provisions of the Agricultural Marketing Agreement Act of 1937 (7 U.S.C. 601 et seq.): *Provided further*, That none of the funds made available for the Office of Management and Budget by this Act may be expended for the altering of the transcript of actual testimony of witnesses, except for testimony of officials of the Office of Management and Budget, before the Committees on Appropriations or their subcommittees: *Provided further*, That the preceding shall not apply to printed hearings released by the Committees on Appropriations: *Provided further*, That none of the funds provided in this or prior Acts shall be used, directly or indirectly, by the Office of Management and Budget, for evaluating or determining if water resource project or study reports submitted by the Chief of Engineers acting through the Secretary of the Army are in compliance with all applicable laws, regulations, and requirements relevant to the Civil Works water resource planning process: *Provided further*, That the Office of Management and Budget shall have not more than 60 days in which to perform budgetary policy reviews of water resource matters on which the Chief of Engineers has reported. The Director of the Office of Management and Budget shall notify the appropriate authorizing and Appropriations Committees when the 60-day review is initiated. If water resource reports have not been transmitted to the appropriate authorizing and appropriating committees within 15 days of the end of the OMB review period based on the notification from the Director, Congress shall assume OMB concurrence with the report and act accordingly. (*Executive Office of the President Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-0300-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 National security programs	9	11	10
00.02 General government programs	8	9	8
00.03 Natural resource programs	8	9	8
00.04 Human resource programs	10	11	10
00.05 Office of Federal Financial Management	3	3	3
00.06 Information and regulatory affairs	7	7	7
00.07 Office of Federal Procurement Policy	2	2	2
00.08 OMB-wide offices	21	24	21
10.00 Total new obligations	68	76	69
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	68	76	69
23.95 Total new obligations	-68	-76	-69
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	68	77	69
40.33 Appropriation permanently reduced (P.L. 109-148)		-1	
43.00 Appropriation (total discretionary)	68	76	69
Change in obligated balances:			
72.40 Obligated balance, start of year	7	7	7
73.10 Total new obligations	68	76	69
73.20 Total outlays (gross)	-68	-76	-70
74.40 Obligated balance, end of year	7	7	6
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	62	69	63
86.93 Outlays from discretionary balances	6	7	7
87.00 Total outlays (gross)	68	76	70
Net budget authority and outlays:			
89.00 Budget authority	68	76	69
90.00 Outlays	68	76	70

This Office assists the President in the discharge of budgetary, management, and other executive responsibilities.

National Security Programs; General Government Programs; Natural Resource Programs; and Human Resource Programs.—Agency programs, budget requests, and management activities are examined, appropriations are apportioned, proposed changes in agency functions are studied, and special studies aimed at establishing goals and objectives that would result in long- and short-range improvements in the agencies' financial, administrative, and operational management are conducted.

Financial management.—OMB prepares the Government-wide financial management status report and 5-year plan, monitors execution of the plan; provides policy guidance on preparation and audit of financial statements, financial systems requirements, management controls, and cost accounting and audit requirements for the non-Federal grantee community. OMB also provides policy guidance on Federal grants management. To improve financial performance, OMB leverages its resources by working closely with the Chief Financial Officers Council and the Department and Agency Inspectors General community.

Information and regulatory affairs.—Agency proposals to implement or revise Federal regulations and information collection requirements are reviewed and coordinated. Information resources management and statistical policies and practices are analyzed, developed, coordinated, and maintained.

Procurement policy.—The OMB Office of Federal Procurement Policy provides overall direction of Government-wide procurement policies, regulations, and procedures for executive agencies.

OMB-wide offices.—Executive direction and coordination for all Office of Management and Budget activities is provided. This includes the Director's Office; the Deputy Director, the

Deputy Director for Management, the Executive Associate Director (and associated support staff); Communications; General Counsel; Legislative Affairs; Economic Policy; Administration; the Legislative Reference Division; the Budget Review Division; and the Office of E-Government and Information Technology.

Overall leadership is provided for OMB's activities; instructions and procedures are developed for a wide range of management, legislative, legal, economic, budgetary, administrative, and IT-related issues; OMB review of agency activities is coordinated; and the budget document is prepared.

OMB's 2007 Budget request of \$68,780,000 reflects a reduction of 0.55 percent from the 2006 post-rescission appropriated level less rent-related payments that are being proposed to be moved to the Office of Administration under the Enterprise Services program.

Object Classification (in millions of dollars)

Identification code 11-0300-0-1-802	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	49	49	50
12.1 Civilian personnel benefits	11	12	12
23.1 Rental payments to GSA		7	
24.0 Printing and reproduction	1	1	1
25.2 Other services	6	5	4
26.0 Supplies and materials	1	1	1
31.0 Equipment		1	1
99.9 Total new obligations	68	76	69

Personnel Summary

Identification code 11-0300-0-1-802	2005 actual	2006 est.	2007 est.
1001 Civilian full-time equivalent employment	484	500	489

OFFICE OF NATIONAL DRUG CONTROL POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of National Drug Control Policy; for research activities pursuant to the Office of National Drug Control Policy Reauthorization Act of 1998 (21 U.S.C. 1701 et seq.); not to exceed \$10,000 for official reception and representation expenses; and for participation in joint projects or in the provision of services on matters of mutual interest with nonprofit, research, or public organizations or agencies, with or without reimbursement, **[\$26,908,000] \$23,309,000**; of which \$1,316,000 shall remain available until expended for policy research and evaluation: *Provided*, That the Office is authorized to accept, hold, administer, and utilize gifts, both real and personal, public and private, without fiscal year limitation, for the purpose of aiding or facilitating the work of the Office. (*Executive Office of the President Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-1457-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Operations	26	26	22
00.02 Policy research	1	1	1
10.00 Total new obligations	27	27	23
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	27	27	23
23.90 Total budgetary resources available for obligation	29	29	25
23.95 Total new obligations	-27	-27	-23
24.40 Unobligated balance carried forward, end of year	2	2	2

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 11-1457-0-1-802	2005 actual	2006 est.	2007 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	27	27	23
Change in obligated balances:			
72.40 Obligated balance, start of year	15	10	10
73.10 Total new obligations	27	27	23
73.20 Total outlays (gross)	-29	-27	-24
73.40 Adjustments in expired accounts (net)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	-2		
74.40 Obligated balance, end of year	10	10	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	22	19
86.93 Outlays from discretionary balances	9	5	5
87.00 Total outlays (gross)	29	27	24
Net budget authority and outlays:			
89.00 Budget authority	27	27	23
90.00 Outlays	29	27	24

The Office of National Drug Control Policy (ONDCP), established by the Anti-Drug Abuse Act of 1988, and reauthorized by P.L. 105-277, is charged with developing policies, objectives and priorities for the National Drug Control Program. In addition, ONDCP administers the Counterdrug Technology Assessment Center, the National Youth Anti-Drug Media Campaign, and the Drug Free Communities Program. (Descriptions of these programs are found in the Federal Drug Control Programs section of this Appendix.)

For 2007, the account provides funding for personnel compensation, travel, and other basic operations of the Office. Funding to cover ONDCP's costs of the burn bags, transportation subsidies, flexible spending account administrative fees, rent-based charges from the Federal Protective Service, health unit and space rental payments to the General Services Administration has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. The account also provides funding for general policy research to support the formulation of the National Drug Control Strategy.

In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-1457-0-1-802	2005 actual	2006 est.	2007 est.
11.1 Personnel compensation: Full-time permanent	11	12	12
12.1 Civilian personnel benefits	2	3	3
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	
23.3 Communications, utilities, and miscellaneous charges	1	1	
25.2 Other services	8	6	6
31.0 Equipment	1	1	1
99.9 Total new obligations	27	27	23

Personnel Summary

Identification code 11-1457-0-1-802	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	111	123	123
Reimbursable:			
2001 Civilian full-time equivalent employment		1	1

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

Federal Funds

General and special funds:

OFFICE OF SCIENCE AND TECHNOLOGY POLICY

For necessary expenses of the Office of Science and Technology Policy, in carrying out the purposes of the National Science and Technology Policy, Organization, and Priorities Act of 1976 (42 U.S.C. 6601-6671), hire of passenger motor vehicles, and services as authorized by 5 U.S.C. 3109, not to exceed \$2,500 for official reception and representation expenses, and rental of conference rooms in the District of Columbia, **[\$5,564,000] \$5,369,000.** (*Science Appropriations Act, 2006.*)

Program and Financing (in millions of dollars)

Identification code 11-2600-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Salaries and expenses	6	6	5
10.00 Total new obligations	6	6	5
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6	6	5
23.95 Total new obligations	-6	-6	-5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6	6	5
Change in obligated balances:			
72.40 Obligated balance, start of year	3	3	4
73.10 Total new obligations	6	6	5
73.20 Total outlays (gross)	-6	-5	-5
73.40 Adjustments in expired accounts (net)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	3	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	4	5	4
86.93 Outlays from discretionary balances	2		1
87.00 Total outlays (gross)	6	5	5
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		
Net budget authority and outlays:			
89.00 Budget authority	6	6	5
90.00 Outlays	5	5	5

The Office of Science and Technology Policy (OSTP) provides advice to the President concerning policies in science and technology and on the use of science and technology in addressing important national problems. The OSTP operations include support to other Executive Office of the President organizations on issues with science and technology considerations; with the Office of Management and Budget, review and analysis of and recommendations on research and development budgets for all Federal agencies; coordination of research and development programs of the Federal Govern-

ment; coordination of the implementation of a number of important international science and technology agreements; and other activities necessary to carry out the duties, functions, and activities described in Public Law 94-282, the National Science and Technology Policy, Organization, and Priorities Act of 1976. OSTP also provides support for the National Science and Technology Council and the President's Council of Advisors on Science and Technology.

Funding to cover OSTP's costs of transit subsidies and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-2600-0-1-802	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	4	4
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1		
99.0 Direct obligations	5	5	5
99.5 Below reporting threshold	1	1	
99.9 Total new obligations	6	6	5

Personnel Summary

Identification code 11-2600-0-1-802	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	29	40	40

OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Office of the United States Trade Representative, including the hire of passenger motor vehicles and the employment of experts and consultants as authorized by 5 U.S.C. 3109, **[\$44,779,000]** \$42,197,000, of which \$1,000,000 shall remain available until expended: *Provided*, That not to exceed \$124,000 shall be available for official reception and representation expenses: *Provided further*, That not less than \$2,000,000 provided under this heading shall be for [expenses authorized by 19 U.S.C. 2451 and 1677b(c): *Provided further*, That negotiations shall be conducted within the World Trade Organization to recognize the right of members to distribute monies collected from antidumping and countervailing duties: *Provided further*, That negotiations shall be conducted within the World Trade Organization consistent with the negotiating objectives contained in the Trade Act of 2002, Public Law 107-210] *negotiating, implementing, monitoring, and enforcing trade agreements with China. (Department of Commerce and Related Agencies Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

Identification code 11-0400-0-1-999	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Trade coordination and negotiation	36	39	36
00.02 Geneva trade negotiations	6	5	6
10.00 Total new obligations	42	44	42

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	41	44	42
23.90 Total budgetary resources available for obligation	42	44	42
23.95 Total new obligations	-42	-44	-42
24.40 Unobligated balance carried forward, end of year			

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	42	45	42
40.33 Appropriation permanently reduced (P.L. 109-148)	-1		
40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	41	44	42

Change in obligated balances:

72.40 Obligated balance, start of year	4	2	3
73.10 Total new obligations	42	44	42
73.20 Total outlays (gross)	-43	-43	-42
73.40 Adjustments in expired accounts (net)	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	1		
74.40 Obligated balance, end of year	2	3	3

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	38	40	38
86.93 Outlays from discretionary balances	5	3	4
87.00 Total outlays (gross)	43	43	42

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		

Net budget authority and outlays:

89.00 Budget authority	41	44	42
90.00 Outlays	41	43	42

The United States Trade Representative is responsible for developing, coordinating, and advising the President on U.S. international trade policy. The Trade Representative is responsible for the conduct of international trade negotiations, including commodity and direct investment negotiations. The Trade Representative also conducts U.S. affairs relating to the World Trade Organization, in which the United States participates.

Funding to cover USTR's costs of burn bags, transportation subsidies, and flexible spending account administrative fees has been requested by the Office of Administration as part of the effort to centrally administer common enterprise services for the Executive Office of the President. In order to provide for enhanced flexibility in allocating resources and staff in support of the President and the Vice President, and permit a more rapid response to changing national needs and priorities, the budget contains a Title VIII general provision that provides for a 10 percent transfer authority between this account and other accounts in the Executive Office of the President.

Object Classification (in millions of dollars)

Identification code 11-0400-0-1-999	2005 actual	2006 est.	2007 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	24	24
12.1 Civilian personnel benefits	7	7	7
21.0 Travel and transportation of persons	4	5	5
23.1 Rental payments to GSA	3		
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services	4	5	5
31.0 Equipment		1	
99.0 Direct obligations	41	43	42
99.5 Below reporting threshold	1	1	

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 11-0400-0-1-999	2005 actual	2006 est.	2007 est.
99.9 Total new obligations	42	44	42

Personnel Summary

Identification code 11-0400-0-1-999	2005 actual	2006 est.	2007 est.
Direct:			
1001 Civilian full-time equivalent employment	212	229	229

UNANTICIPATED NEEDS

Federal Funds

General and special funds:

UNANTICIPATED NEEDS

For expenses necessary to enable the President to meet unanticipated needs, in furtherance of the national interest, security, or defense which may arise at home or abroad during the current fiscal year, as authorized by 3 U.S.C. 108, \$1,000,000. *In addition, for these purposes, \$10,789,000, to remain available until expended. (Executive Office of the President Appropriations Act, 2006.)*

Program and Financing (in millions of dollars)

Identification code 11-0037-0-1-802	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Unanticipated needs		1	1
00.02 Hurricane Supplemental	30		
10.00 Total new obligations (object class 25.2)	30	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	71	1	12
23.90 Total budgetary resources available for obligation	71	2	13
23.95 Total new obligations	-30	-1	-1
23.98 Unobligated balance expiring or withdrawn	-40		
24.40 Unobligated balance carried forward, end of year	1	1	12
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	12
40.00 Appropriation	70		
43.00 Appropriation (total discretionary)	71	1	12
Change in obligated balances:			
72.40 Obligated balance, start of year	1	3	
73.10 Total new obligations	30	1	1
73.20 Total outlays (gross)	-28	-4	-1
74.40 Obligated balance, end of year	3		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	27	1	1
86.93 Outlays from discretionary balances	1	3	
87.00 Total outlays (gross)	28	4	1
Net budget authority and outlays:			
89.00 Budget authority	71	1	12
90.00 Outlays	28	4	1

The request continues \$1 million in annual funds that the Congress has provided for the President to meet unanticipated needs in furtherance of national interest, security, or defense. In addition, \$10.789 million is requested, to remain available until expended, for this purpose. This entire request is offset by the rescission of \$11.789 million in unobligated

balances from the Unanticipated Needs for National Disasters account. This contingent funding is only available if the President determines it is needed for national interest or security requirements.

EMERGENCY RESPONSE FUND

Program and Financing (in millions of dollars)

Identification code 11-0034-0-1-999	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	10	6
22.21 Unobligated balance transferred to other accounts		-4	
22.22 Unobligated balance transferred from other accounts	2		
23.90 Total budgetary resources available for obligation	10	6	6
24.40 Unobligated balance carried forward, end of year	10	6	6
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

This account was established in the aftermath of the September 11, 2001 terrorist attacks. Funds appropriated to this account were distributed to Federal entities responding to the attacks at the direction of the President.

SPECTRUM RELOCATION FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 11-5512-0-2-376	2005 actual	2006 est.	2007 est.
01.00 Balance, start of year			
01.99 Balance, start of year			
Receipts:			
02.20 Spectrum relocation receipts			9,720
Appropriations:			
05.00 Spectrum relocation fund			-936
07.99 Balance, end of year			8,784

Program and Financing (in millions of dollars)

Identification code 11-5512-0-2-376	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Federal Aviation Administration			58
10.00 Total new obligations (object class 94.0)			58
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			58
23.95 Total new obligations			-58
New budget authority (gross), detail:			
Mandatory:			
60.20 Appropriation (special fund)			936
61.00 Transferred to other accounts			-878
62.50 Appropriation (total mandatory)			58
Change in obligated balances:			
73.10 Total new obligations			58
73.20 Total outlays (gross)			-58
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			58
Net budget authority and outlays:			
89.00 Budget authority			58
90.00 Outlays			58

The Spectrum Relocation Fund, created by the Commercial Spectrum Enhancement Act of 2004, streamlines the process

for reimbursing Federal agencies that must relocate from Federal spectrum that is being reallocated to commercial use. Auction receipts associated with the reallocated spectrum will be deposited into the Fund. To expedite clearing of the auctioned spectrum, the statute provides mandatory spending authority for approved relocation payments. The Office of Management and Budget, in consultation with the National Telecommunications and Information Administration, will administer the Fund. Relocation costs and the timeline for relocation must be approved before funds are transferred to Federal agencies. Unused funds will revert to the general fund of the Treasury no later than eight years after they are deposited. The estimated mandatory spending is \$936 million from 2007 to 2012, of which all but \$58 million is transferred on a non-expenditure basis to agencies. The Budget includes a receipt account for the deposit of auction proceeds as well as a program account to provide reimbursement for the relocation of Federal systems. Once available, approved amounts will be transferred to agencies to commence relocation activities.

Transfers to Agencies in 2007 for Spectrum Relocation Activities

(estimated budget authority in thousands of dollars)

Account	Account Number	2007 est.
Capital Improvement and Maintenance, Forest Service, USDA	12-1103	17,042
RDT&E, Defense-wide, DOD	97-0400	288,890
Bonneville Power Administration Fund, DOE	89-4045	48,627
O&M, Southwestern Power Administration, DOE	89-0303	6,300
Construction, rehabilitation, operations, and management, WAPA, DOE	89-5068	106,700
Office of the Administrator, NNSA, DOE	89-0313	10,900
Departmental administration, DOE	89-0228	1,000
S&E, Customs and Border Protection, DHS	70-0530	75,700
S&E, Immigration and Customs Enforcement, DHS	70-0540	3,559
S&E, US Secret Service, DHS	70-0400	106
Office of the CIO, DHS	70-0102	11,980
Office of the Inspector General, HUD	86-0189	43
S&E, BATF&E, DOJ	15-0700	48,171
S&E, Drug Enforcement Administration, DOJ	15-1100	75,000
S&E, Federal Bureau of Investigation, DOJ	15-0200	139,650
Water and related resources, Bu Rec, DOI	14-0680	4,550
Construction and major maintenance, National Park Service, DOI	14-0139	15,453
Surveys, investigations, and research, US Geological Survey, DOI	14-0804	6,159
Processing, assistance, and management, IRS	20-0913	4,409
Treasury Inspector General for Tax Administration, Treasury	20-0119	450
Facilities and equipment, Federal Aviation Administration, DOT	69-8107	58,062
Exploration capabilities, NASA	80-0115	740
Tennessee Valley Authority Fund	64-4110	10,688
Payment to Postal Service Fund	18-1001	1,762
Total		935,941

IRAQ RELIEF AND RECONSTRUCTION FUNDS

Program and Financing (in millions of dollars)

Identification code 11-1096-0-1-151	2005 actual	2006 est.	2007 est.
Obligations by program activity:			
00.01 Direct program activity	8,432	3,772	
09.01 Reimbursable program	225		
10.00 Total new obligations	8,657	3,772	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10,699	3,772	
22.00 New budget authority (gross)	225		
22.10 Resources available from recoveries of prior year obligations	2,042		
22.21 Unobligated balance transferred to other accounts	-545		
22.22 Unobligated balance transferred from other accounts	8		
23.90 Total budgetary resources available for obligation	12,429	3,772	
23.95 Total new obligations	-8,657	-3,772	
24.40 Unobligated balance carried forward, end of year	3,772		

New budget authority (gross), detail:			
Discretionary:			
68.00	Spending authority from offsetting collections (gross): Offsetting collections (cash)	225	
Change in obligated balances:			
72.40	Obligated balance, start of year	6,892	5,940 2,712
73.10	Total new obligations	8,657	3,772
73.20	Total outlays (gross)	-7,563	-7,000 -2,000
73.40	Adjustments in expired accounts (net)	-4	
73.45	Recoveries of prior year obligations	-2,042	
74.40	Obligated balance, end of year	5,940	2,712 712
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	225	
86.93	Outlays from discretionary balances	7,338	7,000 2,000
87.00	Total outlays (gross)	7,563	7,000 2,000
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-225	
Net budget authority and outlays:			
89.00	Budget authority		
90.00	Outlays	7,338	7,000 2,000

The Iraq Relief and Reconstruction Fund (IRRF) consists of \$2.475 billion appropriated in the 2003 supplemental and \$18.649 billion appropriated in the 2004 supplemental. It funds the security, rehabilitation, and reconstruction efforts in Iraq.

Object Classification (in millions of dollars)

Identification code 11-1096-0-1-151	2005 actual	2006 est.	2007 est.
41.0 Direct obligations: Grants, subsidies, and contributions	8,432	3,772	
99.0 Reimbursable obligations: Reimbursable obligations	225		
99.9 Total new obligations	8,657	3,772	

UNANTICIPATED NEEDS FOR NATURAL DISASTERS

All unobligated balances under this heading are cancelled.

Program and Financing (in millions of dollars)

Identification code 11-0033-0-1-453	2005 actual	2006 est.	2007 est.
Budgetary resources available for obligation:			
21.40	Unobligated balance carried forward, start of year	12	12 12
22.00	New budget authority (gross)		
23.90	Total budgetary resources available for obligation	12	12
24.40	Unobligated balance carried forward, end of year	12	12
New budget authority (gross), detail:			
Discretionary:			
40.36	Unobligated balance permanently reduced		-12
Net budget authority and outlays:			
89.00	Budget authority		-12
90.00	Outlays		

This schedule includes funding provided in Public Laws 101-130 and 103-211 to respond to various natural disasters. All available funds from this account were allocated to various agencies. However, certain agencies subsequently returned excess funds to this account. The 2007 Budget proposes to rescind the remaining balance of \$12 million in emergency funding.

