

LEGISLATIVE BRANCH

SENATE

EXPENSE ALLOWANCES

For expense allowances of the Vice President, \$20,000; the President Pro Tempore of the Senate, \$20,000; Majority Leader of the Senate, \$20,000; Minority Leader of the Senate, \$20,000; Majority Whip of the Senate, \$10,000; Minority Whip of the Senate, \$10,000; and Chairmen of the Majority and Minority Conference Committees, \$5,000 for each Chairman; and Chairmen of the Majority and Minority Policy Committees, \$5,000 for each Chairman; in all, \$120,000.

REPRESENTATION ALLOWANCES FOR THE MAJORITY AND MINORITY LEADERS

For representation allowances of the Majority and Minority Leaders of the Senate, \$15,000 for each such Leader; in all, \$30,000.

SALARIES, OFFICERS AND EMPLOYEES

For compensation of officers, employees, and others as authorized by law, including agency contributions, \$122,751,000, which shall be paid from this appropriation without regard to the below limitations, as follows:

OFFICE OF THE VICE PRESIDENT

For the Office of the Vice President, \$2,024,000.

OFFICE OF THE PRESIDENT PRO TEMPORE

For the Office of the President Pro Tempore, \$538,000.

OFFICES OF THE MAJORITY AND MINORITY LEADERS

For Offices of the Majority and Minority Leaders, \$3,214,000.

OFFICES OF THE MAJORITY AND MINORITY WHIPS

For Offices of the Majority and Minority Whips, \$2,078,000.

COMMITTEE ON APPROPRIATIONS

For salaries of the Committee on Appropriations, \$11,699,000.

CONFERENCE COMMITTEES

For the Conference of the Majority and the Conference of the Minority, at rates of compensation to be fixed by the Chairman of each such committee, \$1,357,000 for each such committee; in all, \$2,714,000.

OFFICES OF THE SECRETARIES OF THE CONFERENCE OF THE MAJORITY AND THE CONFERENCE OF THE MINORITY

For Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority, \$672,000.

POLICY COMMITTEES

For salaries of the Majority Policy Committee and the Minority Policy Committee, \$1,415,000 for each such committee; in all, \$2,830,000.

OFFICE OF THE CHAPLAIN

For Office of the Chaplain, \$327,000.

OFFICE OF THE SECRETARY

For Office of the Secretary, \$17,733,000.

OFFICE OF THE SERGEANT AT ARMS AND DOORKEEPER

For Office of the Sergeant at Arms and Doorkeeper, \$47,700,000.

OFFICES OF THE SECRETARIES FOR THE MAJORITY AND MINORITY

For Offices of the Secretary for the Majority and the Secretary for the Minority, \$1,464,000.

AGENCY CONTRIBUTIONS AND RELATED EXPENSES

For agency contributions for employee benefits, as authorized by law, and related expenses, \$29,758,000.

OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE

For salaries and expenses of the Office of the Legislative Counsel of the Senate, \$4,744,000.

OFFICE OF SENATE LEGAL COUNSEL

For salaries and expenses of the Office of Senate Legal Counsel, \$1,221,000.

EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE

For expense allowances of the Secretary of the Senate, \$3,000; Sergeant at Arms and Doorkeeper of the Senate, \$3,000; Secretary for the Majority of the Senate, \$3,000; Secretary for the Minority of the Senate, \$3,000; in all, \$12,000.

CONTINGENT EXPENSES OF THE SENATE

INQUIRIES AND INVESTIGATIONS

For expenses of inquiries and investigations ordered by the Senate, or conducted pursuant to section 134(a) of Public Law 601, Seventy-ninth Congress, as amended, section 112 of Public Law 96-304 and Senate Resolution 281, agreed to March 11, 1980, \$113,465,000.

EXPENSES OF THE UNITED STATES SENATE CAUCUS ON INTERNATIONAL NARCOTICS CONTROL

For expenses of the United States Senate Caucus on International Narcotics Control, \$520,000.

SECRETARY OF THE SENATE

For expenses of the Office of the Secretary of the Senate, \$2,077,000.

SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE

For expenses of the Office of the Sergeant at Arms and Doorkeeper of the Senate, \$117,133,000, of which \$9,570,000 shall remain available until September 30, 2006, and of which \$13,574,000 shall remain available until September 30, 2008.

MISCELLANEOUS ITEMS

For miscellaneous items, \$18,513,000.

SENATORS' OFFICIAL PERSONNEL AND OFFICE EXPENSE ACCOUNT

For Senators' Official Personnel and Office Expense Account, \$310,447,000.

OFFICIAL MAIL COSTS

For expenses necessary for official mail costs of the Senate, \$300,000.

HOUSE OF REPRESENTATIVES

SALARIES AND EXPENSES

For salaries and expenses of the House of Representatives, \$1,039,638,000, as follows:

HOUSE LEADERSHIP OFFICES

For salaries and expenses, as authorized by law, \$17,094,000, including: Office of the Speaker, \$2,048,000, including \$25,000 for official expenses of the Speaker; Office of the Majority Floor Leader, \$1,965,000, including \$10,000 for official expenses of the Majority Leader; Office of the Minority Floor Leader, \$2,390,000, including \$10,000 for official expenses of the Minority Leader; Office of the Majority Whip, including the Chief Deputy Majority Whip, \$1,684,000, including \$5,000 for official expenses of the Majority Whip; Office of the Minority Whip, including the Chief Deputy Minority Whip, \$1,259,000, including \$5,000 for official expenses of the Minority Whip; Speaker's Office for Legislative Floor Activities, \$460,000; Republican Steering Committee, \$862,000; Republican Conference, \$1,448,000; Democratic Steering and Policy Committee, \$1,542,000; Democratic Caucus, \$768,000; nine minority employees, \$1,380,000; training and program development—majority, \$290,000; training and program development—minority, \$290,000; Cloakroom Personnel—majority, \$354,000; and Cloakroom Personnel—minority, \$354,000.

MEMBERS' REPRESENTATIONAL ALLOWANCES

INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL

For Members' representational allowances, including Members' clerk hire, official expenses, and official mail, \$523,454,000.

COMMITTEE EMPLOYEES

STANDING COMMITTEES, SPECIAL AND SELECT

For salaries and expenses of standing committees, special and select, authorized by House resolutions, \$107,558,000: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2004.

COMMITTEE ON APPROPRIATIONS

For salaries and expenses of the Committee on Appropriations, \$24,926,000, including studies and examinations of executive agencies and temporary personal services for such committee, to be expended in accordance with section 202(b) of the Legislative Reorganization Act of 1946 and to be available for reimbursement to agencies for services performed: Provided, That such amount shall remain available for such salaries and expenses until December 31, 2004.

SALARIES, OFFICERS AND EMPLOYEES

For compensation and expenses of officers and employees, as authorized by law, \$171,291,000, including: for salaries and expenses of the Office of the Clerk, including not more than \$13,000, of which not more than \$10,000 is for the Family Room, for official representation and reception expenses, \$19,387,000; for salaries and expenses of the Office of the Sergeant at Arms, including the position of Superintendent of Garages, and including not more than \$3,000 for official representation and reception expenses, \$6,471,000; for salaries and expenses of the Office of the Chief Administrative Officer, \$123,053,000, of which \$11,900,000 shall remain available until expended; for salaries and expenses of the Office of the Inspector General, \$4,147,000; for salaries and expenses of the Office of Emergency Planning, Preparedness and Operations, \$6,000,000, to remain available until expended; for salaries and expenses of the Office of General Counsel, \$926,000; for the Office of the Chaplain, \$153,000; for salaries and expenses of the Office of the Parliamentarian, including the Parliamentarian and \$2,000 for preparing the Digest of Rules, \$1,560,000; for salaries and expenses of the Office of the Law Revision Counsel of the House, \$2,263,000; for salaries and expenses of the Office of the Legislative Counsel of the House, \$6,233,000; for salaries and expenses of the Corrections Calendar Office, \$948,000; and for other authorized employees, \$150,000.

ALLOWANCES AND EXPENSES

For allowances and expenses as authorized by House resolution or law, \$195,315,000, including: supplies, materials, administrative costs and Federal tort claims, \$3,975,000; official mail for committees, leadership offices, and administrative offices of the House, \$410,000; Government contributions for health, retirement, Social Security, and other applicable employee benefits, \$190,240,000; and miscellaneous items including purchase, exchange, maintenance, repair and operation of House motor vehicles, interparliamentary receptions, and gratuities to heirs of deceased employees of the House, \$690,000.

CHILD CARE CENTER

For salaries and expenses of the House of Representatives Child Care Center, such amounts as are deposited in the account established by section 312(d)(1) of the Legislative Branch Appropriations Act, 1992 (40 U.S.C. 184g(d)(1)), subject to the level specified in the budget of the Center, as submitted to the Committee on Appropriations of the House of Representatives.

JOINT ITEMS

For Joint Committees, as follows:

JOINT ECONOMIC COMMITTEE

For salaries and expenses of the Joint Economic Committee, \$3,794,000, to be disbursed by the Secretary of the Senate.

JOINT COMMITTEE ON TAXATION

For salaries and expenses of the Joint Committee on Taxation, \$7,875,000, to be disbursed by the Chief Administrative Officer of the House.

For other joint items, as follows:

OFFICE OF THE ATTENDING PHYSICIAN

For medical supplies, equipment, and contingent expenses of the emergency rooms, and for the Attending Physician and his assistants, including: (1) an allowance of \$2,175 per month to the Attending Physician; (2) an allowance of \$725 per month each to four medical officers while on duty in the Office of the Attending Physician; (3) an allowance of \$725 per month to two assistants and \$580 per month each not to exceed 11 assistants on the basis heretofore provided for such assistants; and (4) \$1,566,000 for reimbursement to the Department of the Navy for expenses incurred for staff and equipment assigned to the Office of the Attending Physician, which shall be advanced and credited to the applicable appropriation or appropriations from which such salaries, allowances, and other expenses are payable and shall be available for all the purposes thereof, \$2,236,000, to be disbursed by the Chief Administrative Officer of the House of Representatives.

CAPITOL GUIDE SERVICE AND SPECIAL SERVICES OFFICE

For salaries and expenses of the Capitol Guide Service and Special Services Office, \$3,128,000, to be disbursed by the Secretary of the Senate: Provided, That no part of such amount may be used to employ more than 43 individuals: Provided further, That the Capitol Guide Board is authorized, during emergencies, to employ not more than two additional individuals for not more than 120 days each, and not more than 10 additional individuals for not more than 6 months each, for the Capitol Guide Service.

STATEMENTS OF APPROPRIATIONS

For the preparation, under the direction of the Committees on Appropriations of the Senate and the House of Representatives, of the statements for the first session of the One Hundred Eighth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriations bills as required by law, \$30,000, to be paid to the persons designated by the chairmen of such committees to supervise the work.

CAPITOL POLICE

SALARIES

For salaries of employees of the Capitol Police, including overtime, hazardous duty pay differential, and Government contributions for health, retirement, Social Security, and other applicable employee benefits, \$218,268,000, to be disbursed by the Chief of the Capitol Police or his designee.

GENERAL EXPENSES

For necessary expenses of the Capitol Police, including motor vehicles, communications and other equipment, security equipment and installation, uniforms, weapons, supplies, materials, training, medical services, forensic services, stenographic services, personal and professional services, the employee assistance program, the awards program, postage, communication services, travel advances, relocation of instructor and liaison personnel for the Federal Law Enforcement Training Center, and not more than \$5,000 to be expended on the certification of the Chief of the Capitol Police in connection with official representation and reception expenses, \$72,242,000, of which \$19,300,000 shall remain available until expended, to be disbursed by the Chief of the Capitol Police or his designee: Provided, That, notwithstanding any other provision of law, the cost of basic training for the Capitol Police at the Federal Law Enforcement Training Center for fiscal year 2004 shall be paid by the Secretary of Homeland Security from funds available to the Department of Homeland Security.

ADMINISTRATIVE PROVISION

SEC. 101. Amounts appropriated for fiscal year 2004 for the Capitol Police may be transferred between the headings "SALARIES" and "GENERAL EXPENSES" upon the approval of the Committees on Appropriations of the Senate and the House of Representatives.

OFFICE OF COMPLIANCE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses of the Office of Compliance, as authorized by section 305 of the Congressional Accountability Act of 1995 (2 U.S.C. 1385), \$2,518,000, including not more than \$1,500 to be expended on the certification of the Executive Director of the Office of Compliance in connection with official representation and reception expenses, and of which \$304,700 shall remain available until September 30, 2005.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 09-1600-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	2	2	3
10.00 Total new obligations	2	2	3
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	2	2	3
23.95 Total new obligations	-2	-2	-3
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2	2	3
Change in obligated balances:			
73.10 Total new obligations	2	2	3
73.20 Total outlays (gross)	-2	-2	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2	2	3
Net budget authority and outlays:			
89.00 Budget authority	2	2	3
90.00 Outlays	2	2	3

The Congressional Accountability Act of 1995 (CAA) established an independent Office of Compliance to apply the rights and protections of the following eleven labor and employment statutes to covered employees within the Legislative Branch: the Fair Labor Standards Act of 1938, Title VII of the Civil

Rights Act of 1964, the Americans with Disabilities Act of 1990, the Age Discrimination in Employment Act of 1967, the Family and Medical Leave Act of 1993, the Occupational Safety and Health Act of 1970, chapter 71 of title 5 of the U.S. Code (relating to Federal service labor-management relations), the Employee Polygraph Protection Act of 1988, the Worker Adjustment and Retraining Notification Act, the Rehabilitation Act of 1973, and chapter 43 of title 38 of the U.S. Code (relating to veterans' employment and reemployment).

The Office provides employees with an independent, neutral dispute resolution process, as an alternative to the court system, through which they may pursue claims under the laws applied by the CAA. The Office is headed by a five-member Board of Directors, who are appointed jointly by the House and Senate majority and minority leadership.

Object Classification (in millions of dollars)

Identification code 09-1600-0-1-801	2002 actual	2003 est.	2004 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	1	2
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	3

Personnel Summary

Identification code 09-1600-0-1-801	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	15	15	17

AWARDS AND SETTLEMENTS FUND

Program and Financing (in millions of dollars)

Identification code 09-1450-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	4		
10.00 Total new obligations (object class 42.0)	4		
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	4		
23.95 Total new obligations	-4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4		
Change in obligated balances:			
72.40 Obligated balance, start of year		1	
73.10 Total new obligations	4		
73.20 Total outlays (gross)	-3		
74.40 Obligated balance, end of year	1		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3		
Net budget authority and outlays:			
89.00 Budget authority	4		
90.00 Outlays	3		

Section 415 of the Congressional Accountability Act (CAA) established "an account of the Office in the Treasury of the United States for the payment of awards and settlements . . . under this Act," and further authorized to be appropriated "such sums as may be necessary to pay such awards and settlements." Section 415 stipulated that awards and settlements under the CAA should only be paid from that account, which was to be kept separate from the operating expenses account of the Office of Compliance.

The Legislative Branch Appropriations Acts have appropriated funds for awards and settlements under the CAA by means of the following language:

General and special funds—Continued

AWARDS AND SETTLEMENTS FUND—Continued

Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104–1 to pay awards and settlements as authorized under such subsection.

ADMINISTRATIVE PROVISIONS

SEC. 102. (a) The Executive Director of the Office of Compliance may, in order to recruit or retain qualified personnel, establish and maintain a program under which the Office may agree to repay (by direct payments on behalf of the employee) all or a portion of any student loan previously taken out by such employee.

(b) The Executive Director may, by regulation, make applicable such provisions of section 5379 of title 5, United States Code, as the Executive Director determines necessary to provide for such program.

(c) The regulations shall provide the amount paid by the Office may not exceed—

- (1) \$6,000 for any employee in any calendar year; or*
- (2) a total of \$40,000 in the case of any employee.*

(d) The Office may not reimburse an employee for any repayments made by such employee prior to the Office entering into an agreement under this section with such employee.

(e) Any amount repaid by, or recovered from, an individual under this section and its implementing regulations shall be credited to the appropriation account available for salaries and expenses of the Office at the time of repayment or recovery.

(f) This section shall apply to fiscal year 2004 and each fiscal year thereafter.

SEC. 103. (a) The Executive Director of the Office of Compliance shall have the authority to make lump-sum payments to reward exceptional performance by an employee or a group of employees.

(b) Subsection (a) shall apply with respect to fiscal years beginning after September 30, 2003.

CONGRESSIONAL BUDGET OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For salaries and expenses necessary for operation of the Congressional Budget Office, including not more than \$3,000 to be expended on the certification of the Director of the Congressional Budget Office in connection with official representation and reception expenses, \$33,450,000, of which not more than \$100,000 shall remain available until September 30, 2005, for the acquisition an implementation of a Central Financial Management System: Provided, That no part of such amount may be used for the purchase or hire of a passenger motor vehicle.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107–229, as amended). The amounts included for 2003 in this budget reflect the agency's original 2003 appropriation request.

Program and Financing (in millions of dollars)

Identification code 08–0100–0–1–801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	31	34	34
10.00 Total new obligations	31	34	34
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	34	33
22.22 Unobligated balance transferred from other accounts	1		
23.90 Total budgetary resources available for obligation	31	34	33
23.95 Total new obligations	–31	–34	–34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30	34	33

Change in obligated balances:			
72.40 Obligated balance, start of year	4	5	4
73.10 Total new obligations	31	34	34
73.20 Total outlays (gross)	–30	–34	–34
74.40 Obligated balance, end of year	5	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	27	30	30
86.93 Outlays from discretionary balances	3	4	4
87.00 Total outlays (gross)	30	34	34
Net budget authority and outlays:			
89.00 Budget authority	30	34	33
90.00 Outlays	30	34	34
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	1	1	1
99.01 Outlays	1	1	1

The Congressional Budget Office (CBO) was established as a non-partisan office of Congress by Title II of the Congressional Budget and Impoundment Control Act of 1974 (2 U.S.C. 601 et. seq.). CBO provides objective economic and budgetary analysis and information to assist Congress in the fulfillment of its responsibilities. That information includes forecasts of the economy, analyses of economic trends and alternative fiscal policies, long-term projections of federal spending and revenue, and, upon request, studies on budget-related issues. In addition, CBO provides Congress with multi-year cost estimates for reported bills, as well as analyses of the costs of state, local, tribal, or private sector mandates. Pursuant to provisions of the Balanced Budget and Emergency Deficit Control Act, CBO also prepares advisory reports concerning sequestration and pay-as-you-go.

Object Classification (in millions of dollars)

Identification code 08–0100–0–1–801	2002 actual	2003 est.	2004 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	20	21	22
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	21	22	23
12.1 Civilian personnel benefits	6	8	7
25.1 Advisory and assistance services			1
25.2 Other services	2	1	1
31.0 Equipment	2	1	1
99.0 Direct obligations	31	32	33
99.5 Below reporting threshold		2	1
99.9 Total new obligations	31	34	34

Personnel Summary

Identification code 08–0100–0–1–801	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	229	234	236

ADMINISTRATIVE PROVISIONS

SEC. 104. The Director may, by regulation, make applicable such provisions of section 3396 of title 5, United States Code, as the Director determines necessary to establish hereafter a program providing opportunities for employees of the Office to engage in details or other temporary assignments in other agencies, study, or uncompensated work experience which will contribute to the employees' development and effectiveness.

SEC. 105. The Director is hereafter authorized to enter into agreements or contracts without regard to section 3709 of the Revised Statutes (41 U.S.C. 5).

ARCHITECT OF THE CAPITOL

Federal Funds

General and special funds:

GENERAL ADMINISTRATION

For salaries for the Architect of the Capitol, the Assistant Architect of the Capitol, and other personal services, at rates of pay provided by law; for surveys and studies in connection with activities under the care of the Architect of the Capitol; for all necessary expenses for the general and administrative support of the operations under the Architect of the Capitol including the Botanic Garden; electrical substations of the Capitol, Senate and House office buildings, and other facilities under the jurisdiction of the Architect of the Capitol; including furnishings and office equipment; including not more than \$5,000 for official reception and representation expenses, to be expended as the Architect of the Capitol may approve; for purchase or exchange, maintenance, and operation of a passenger motor vehicle, \$158,570,000, of which \$85,472,000 shall remain available until September 30, 2008.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 01-0100-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	49	69	131
10.00 Total new obligations	49	69	131
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	51	69	159
23.90 Total budgetary resources available for obligation	51	70	160
23.95 Total new obligations	-49	-69	-131
23.98 Unobligated balance expiring or withdrawn	-2		
24.40 Unobligated balance carried forward, end of year	1	1	29
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	51	69	159
Change in obligated balances:			
72.40 Obligated balance, start of year		8	10
73.10 Total new obligations	49	69	131
73.20 Total outlays (gross)	-41	-67	-111
74.40 Obligated balance, end of year	8	10	30
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	41	61	103
86.93 Outlays from discretionary balances		6	8
87.00 Total outlays (gross)	41	67	111
Net budget authority and outlays:			
89.00 Budget authority	51	69	159
90.00 Outlays	41	67	111
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	5	5	5
99.01 Outlays	5	5	5

Object Classification (in millions of dollars)

Identification code 01-0100-0-1-801	2002 actual	2003 est.	2004 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	21	27	29
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	22	27	29
12.1 Civilian personnel benefits	9	15	11
23.3 Communications, utilities, and miscellaneous charges	1	4	9
25.1 Advisory and assistance services	6	17	70
25.2 Other services	2	6	12
26.0 Supplies and materials	8		

99.0	Direct obligations	48	69	131
99.5	Below reporting threshold	1		
99.9	Total new obligations	49	69	131

Personnel Summary

Identification code 01-0100-0-1-801	2002 actual	2003 est.	2004 est.	
1001	Total compensable workyears: Civilian full-time equivalent employment	324	362	362

CAPITOL BUILDINGS

For all necessary expenses for the maintenance, care and operation of the Capitol, \$52,368,000, of which \$36,002,000 shall remain available until September 30, 2008.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 01-0105-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	40	109	128
10.00 Total new obligations	40	109	128
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	49	194	133
22.00 New budget authority (gross)	120	48	52
22.21 Unobligated balance transferred to other accounts	-8		
22.22 Unobligated balance transferred from other accounts	74		
23.90 Total budgetary resources available for obligation	235	242	185
23.95 Total new obligations	-40	-109	-128
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	194	133	58
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	15	48	52
41.00 Transferred to other accounts	-1		
42.00 Transferred from other accounts	106		
43.00 Appropriation (total discretionary)	120	48	52
Change in obligated balances:			
72.40 Obligated balance, start of year	16	15	37
73.10 Total new obligations	40	109	128
73.20 Total outlays (gross)	-41	-87	-108
73.31 Obligated balance transferred to other accounts	-1		
74.40 Obligated balance, end of year	15	37	56
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	18	32
86.93 Outlays from discretionary balances	30	69	76
87.00 Total outlays (gross)	41	87	108
Net budget authority and outlays:			
89.00 Budget authority	120	48	52
90.00 Outlays	41	87	108
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	1	1	1
99.01 Outlays	1	1	1

Included in this presentation are "Contingent expenses," "Alterations and improvements, buildings and grounds, to provide facilities for the physically handicapped," and "West central front of the Capitol."

Object Classification (in millions of dollars)

Identification code 01-0105-0-1-801	2002 actual	2003 est.	2004 est.
Personnel compensation:			
11.1 Full-time permanent	5	5	7

General and special funds—Continued

CAPITOL BUILDINGS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 01-0105-0-1-801	2002 actual	2003 est.	2004 est.
11.3 Other than full-time permanent	3		
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	9	6	8
12.1 Civilian personnel benefits	2	3	2
25.1 Advisory and assistance services	1	70	66
25.2 Other services	4	30	40
25.4 Operation and maintenance of facilities			11
26.0 Supplies and materials	19		1
31.0 Equipment	1		
32.0 Land and structures	4		
99.9 Total new obligations	40	109	128

Personnel Summary

Identification code 01-0105-0-1-801	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	149	166	177

CAPITOL GROUNDS

For all necessary expenses for care and improvement of grounds surrounding the Capitol, the Senate and House office buildings, and the Capitol Power Plant, \$6,986,000, of which \$685,000 shall remain available until September 30, 2008.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 01-0108-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	8	9	7
10.00 Total new obligations	8	9	7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	1	1
22.00 New budget authority (gross)	6	9	7
23.90 Total budgetary resources available for obligation	9	10	8
23.95 Total new obligations	-8	-9	-7
24.40 Unobligated balance carried forward, end of year	1	1	

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6	9	7

Change in obligated balances:

72.40 Obligated balance, start of year	9	4	4
73.10 Total new obligations	8	9	7
73.20 Total outlays (gross)	-13	-9	-7
74.40 Obligated balance, end of year	4	4	4

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	5	8	5
86.93 Outlays from discretionary balances	8	1	1
87.00 Total outlays (gross)	13	9	7

Net budget authority and outlays:

89.00 Budget authority	6	9	7
90.00 Outlays	13	9	7

Additional net budget authority and outlays to cover cost of fully accruing retirement:

99.00 Budget authority	1	1	1
99.01 Outlays	1	1	1

Object Classification (in millions of dollars)

Identification code 01-0108-0-1-801	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	1	4	3
26.0 Supplies and materials	2	1	
32.0 Land and structures	1		
99.9 Total new obligations	8	9	7

Personnel Summary

Identification code 01-0108-0-1-801	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	63	69	69

CONGRESSIONAL CEMETERY

Program and Financing (in millions of dollars)

Identification code 01-0110-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	1		
10.00 Total new obligations (object class 41.0)	1		

Budgetary resources available for obligation:

22.00 New budget authority (gross)	1		
23.95 Total new obligations	-1		

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	1		

Change in obligated balances:

73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	1		
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Net budget authority and outlays:

89.00 Budget authority	1		
90.00 Outlays	1		

Personnel Summary

Identification code 01-0110-0-1-801	2002 actual	2003 est.	2004 est.
1001 Total compensable workyears: Civilian full-time equivalent employment	1		

SENATE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of Senate office buildings; and furniture and furnishings to be expended under the control and supervision of the Architect of the Capitol, \$66,063,000, of which \$20,108,000 shall remain available until September 30, 2008.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 01-0123-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	48	61	68
10.00 Total new obligations	48	61	68

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	27	20	17
22.00 New budget authority (gross)	42	59	66

23.90	Total budgetary resources available for obligation	69	79	83
23.95	Total new obligations	-48	-61	-68
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	20	17	15
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	42	59	66
Change in obligated balances:				
72.40	Obligated balance, start of year	11	9	11
73.10	Total new obligations	48	61	68
73.20	Total outlays (gross)	-50	-59	-66
74.40	Obligated balance, end of year	9	11	13
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	37	42	48
86.93	Outlays from discretionary balances	13	17	18
87.00	Total outlays (gross)	50	59	66
Net budget authority and outlays:				
89.00	Budget authority	42	59	66
90.00	Outlays	50	59	66
Additional net budget authority and outlays to cover cost of fully accruing retirement:				
99.00	Budget authority	3	4	4
99.01	Outlays	3	4	4

This presentation includes the Senate restaurant fund.

Object Classification (in millions of dollars)

Identification code 01-0123-0-1-801	2002 actual	2003 est.	2004 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	16	17	18
11.3	Other than full-time permanent	6		
11.5	Other personnel compensation	2	3	4
11.9	Total personnel compensation	24	20	22
12.1	Civilian personnel benefits	6	10	7
23.3	Communications, utilities, and miscellaneous charges	7	8	8
25.2	Other services	2	4	6
25.4	Operation and maintenance of facilities		15	20
26.0	Supplies and materials	6	1	1
31.0	Equipment	2	2	2
99.0	Direct obligations	47	60	66
99.5	Below reporting threshold	1	1	2
99.9	Total new obligations	48	61	68

Personnel Summary

Identification code 01-0123-0-1-801	2002 actual	2003 est.	2004 est.	
1001	Total compensable workyears: Civilian full-time equivalent employment	527	555	556

HOUSE OFFICE BUILDINGS

For all necessary expenses for the maintenance, care and operation of the House office buildings, \$66,779,000, of which \$31,713,000 shall remain available until September 30, 2008.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 01-0127-0-1-801	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
00.01	Direct program activity	49	67	65
10.00	Total new obligations	49	67	65
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	14	19	2

22.00	New budget authority (gross)	54	50	67
23.90	Total budgetary resources available for obligation	68	69	69
23.95	Total new obligations	-49	-67	-65
23.98	Unobligated balance expiring or withdrawn	-1		
24.40	Unobligated balance carried forward, end of year	19	2	4
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	54	50	67
Change in obligated balances:				
72.40	Obligated balance, start of year	20	21	26
73.10	Total new obligations	49	67	65
73.20	Total outlays (gross)	-49	-61	-54
74.40	Obligated balance, end of year	21	26	37
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	28	38	40
86.93	Outlays from discretionary balances	21	23	15
87.00	Total outlays (gross)	49	61	54
Net budget authority and outlays:				
89.00	Budget authority	54	50	67
90.00	Outlays	49	61	54
Additional net budget authority and outlays to cover cost of fully accruing retirement:				
99.00	Budget authority	4	4	4
99.01	Outlays	4	4	4

This presentation includes the House of Representatives gymnasium fund.

Object Classification (in millions of dollars)

Identification code 01-0127-0-1-801	2002 actual	2003 est.	2004 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	15	17	19
11.3	Other than full-time permanent	4		
11.5	Other personnel compensation	3	3	3
11.9	Total personnel compensation	22	20	22
12.1	Civilian personnel benefits	5	10	7
25.2	Other services	6	20	20
25.3	Other purchases of goods and services from Government accounts	1		
25.4	Operation and maintenance of facilities		15	14
26.0	Supplies and materials	14	1	1
31.0	Equipment	1		
99.0	Direct obligations	49	66	64
99.5	Below reporting threshold		1	1
99.9	Total new obligations	49	67	65

Personnel Summary

Identification code 01-0127-0-1-801	2002 actual	2003 est.	2004 est.	
1001	Total compensable workyears: Civilian full-time equivalent employment	478	502	502

CAPITOL POWER PLANT

For all necessary expenses for the maintenance, care and operation of the Capitol Power Plant; lighting, heating, power (including the purchase of electrical energy) and water and sewer services for the Capitol, Senate and House office buildings, Library of Congress buildings, and the grounds about the same, Botanic Garden, Senate garage, and air conditioning refrigeration not supplied from plants in any of such buildings; heating the Government Printing Office and Washington City Post Office, and heating and chilled water for air conditioning for the Supreme Court Building, the Union Station complex, the Thurgood Marshall Federal Judiciary Building and the Folger Shakespeare Library, expenses for which shall be advanced or reimbursed upon request of the Architect of the Capitol and amounts so received shall be deposited into the Treasury to the credit of this appropriation, \$102,157,000, of which \$57,181,000 shall remain available until September 30, 2008: Provided, That not more than

General and special funds—Continued

CAPITOL POWER PLANT—Continued

\$4,400,000 of the funds credited or to be reimbursed to this appropriation as herein provided shall be available for obligation during fiscal year 2004.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 01-0133-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct Program Activity	49	87	133
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	53	91	137
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	1	59
22.00 New budget authority (gross)	57	149	106
22.21 Unobligated balance transferred to other accounts	-1		
23.90 Total budgetary resources available for obligation	60	150	165
23.95 Total new obligations	-53	-91	-137
23.98 Unobligated balance expiring or withdrawn	-6		
24.40 Unobligated balance carried forward, end of year	1	59	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	53	145	102
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	4	4	4
70.00 Total new budget authority (gross)	57	149	106
Change in obligated balances:			
72.40 Obligated balance, start of year	8	16	11
73.10 Total new obligations	53	91	137
73.20 Total outlays (gross)	-44	-96	-107
74.40 Obligated balance, end of year	16	11	41
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	38	86	61
86.93 Outlays from discretionary balances	6	10	46
87.00 Total outlays (gross)	44	96	107
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-4	-4	-4
Net budget authority and outlays:			
89.00 Budget authority	53	145	102
90.00 Outlays	40	92	103
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	1	1	1
99.01 Outlays	1	1	1

Object Classification (in millions of dollars)

Identification code 01-0133-0-1-801	2002 actual	2003 est.	2004 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	3	4	4
11.3 Other than full-time permanent	1		
11.9 Total personnel compensation	4	4	4
12.1 Civilian personnel benefits	1	2	1
23.3 Communications, utilities, and miscellaneous charges	28	30	31
25.2 Other services	1	10	4
25.4 Operation and maintenance of facilities	10	37	86
26.0 Supplies and materials	4	4	6
31.0 Equipment	1		
99.0 Direct obligations	49	87	132
99.0 Reimbursable obligations	4	4	4
99.5 Below reporting threshold			1

99.9 Total new obligations	53	91	137
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Personnel Summary

Identification code 01-0133-0-1-801	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	74	84	84
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	14	14	14

LIBRARY BUILDINGS AND GROUNDS

For all necessary expenses for the mechanical and structural maintenance, care and operation of the Library buildings and grounds, \$47,108,000, of which \$29,235,000 shall remain available until September 30, 2008.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 01-0155-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	21	31	52
10.00 Total new obligations	21	31	52
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	13	22	33
22.00 New budget authority (gross)	21	41	47
22.22 Unobligated balance transferred from other accounts	9		
23.90 Total budgetary resources available for obligation	43	63	80
23.95 Total new obligations	-21	-31	-52
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	22	33	28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	21	41	47
Change in obligated balances:			
72.40 Obligated balance, start of year	7	11	6
73.10 Total new obligations	21	31	52
73.20 Total outlays (gross)	-18	-36	-49
74.40 Obligated balance, end of year	11	6	9
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	11	19	26
86.93 Outlays from discretionary balances	7	17	23
87.00 Total outlays (gross)	18	36	49
Net budget authority and outlays:			
89.00 Budget authority	21	41	47
90.00 Outlays	18	36	49
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	1	2	2
99.01 Outlays	1	2	2

Object Classification (in millions of dollars)

Identification code 01-0155-0-1-801	2002 actual	2003 est.	2004 est.
Personnel compensation:			
11.1 Full-time permanent	6	6	7
11.3 Other than full-time permanent	1		
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	8	7	8
12.1 Civilian personnel benefits	2	3	2
25.1 Advisory and assistance services	2	12	21
25.2 Other services	1		5
25.4 Operation and maintenance of facilities	1	8	15
26.0 Supplies and materials	2	1	1
31.0 Equipment	1		

32.0	Land and structures	4		
99.9	Total new obligations	21	31	52

Personnel Summary

Identification code 01-0155-0-1-801	2002 actual	2003 est.	2004 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	130	150	153

CAPITOL VISITOR CENTER

Program and Financing (in millions of dollars)

Identification code 01-0161-0-1-801	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
00.01	Direct program activity	148	72	51
10.00	Total new obligations	148	72	51
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	84	141	69
22.00	New budget authority (gross)	70		
22.21	Unobligated balance transferred to other accounts	-3		
22.22	Unobligated balance transferred from other accounts	138		
23.90	Total budgetary resources available for obligation	289	141	69
23.95	Total new obligations	-148	-72	-51
24.40	Unobligated balance carried forward, end of year	141	69	18

New budget authority (gross), detail:

40.00	Discretionary: Appropriation	70		
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Change in obligated balances:

72.40	Obligated balance, start of year	6	130	118
73.10	Total new obligations	148	72	51
73.20	Total outlays (gross)	-24	-84	-99
74.40	Obligated balance, end of year	130	118	70

Outlays (gross), detail:

86.93	Outlays from discretionary balances	24	84	99
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Net budget authority and outlays:

89.00	Budget authority	70		
90.00	Outlays	24	84	99

Object Classification (in millions of dollars)

Identification code 01-0161-0-1-801	2002 actual	2003 est.	2004 est.	
23.3	Communications, utilities, and miscellaneous charges	2	1	1
25.1	Advisory and assistance services	4	4	4
25.2	Other services	14	7	7
26.0	Supplies and materials	27	15	15
32.0	Land and structures	101	45	24
99.9	Total new obligations	148	72	51

CAPITOL POLICE BUILDINGS AND GROUNDS

For necessary expenses for the maintenance, care, and operation of buildings and grounds of the United States Capitol Police, \$2,970,000, of which \$2,075,000 shall remain available until September 30, 2008.

Program and Financing (in millions of dollars)

Identification code 01-0171-0-1-801	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
00.01	Direct Program Activity			2
10.00	Total new obligations (object class 25.4)			2
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			3

23.95	Total new obligations			-2
24.40	Unobligated balance carried forward, end of year			1

New budget authority (gross), detail:

40.00	Discretionary: Appropriation			3
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Change in obligated balances:

73.10	Total new obligations			2
73.20	Total outlays (gross)			-2

Outlays (gross), detail:

86.90	Outlays from new discretionary authority			2
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Net budget authority and outlays:

89.00	Budget authority			3
90.00	Outlays			2

Intragovernmental funds:

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS FUND

(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)

Program and Financing (in millions of dollars)

Identification code 01-4518-0-4-801	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
09.01	Operations and Maintenance	8	8	8
09.02	Interest	15	15	15
10.00	Total new obligations	23	23	23
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	32	32	32
22.00	New budget authority (gross)	23	23	23
23.90	Total budgetary resources available for obligation	55	55	55
23.95	Total new obligations	-23	-23	-23
24.40	Unobligated balance carried forward, end of year	32	32	32

New budget authority (gross), detail:

Mandatory:				
69.00	Offsetting collections (cash)	25	25	25
69.47	Portion applied to repay debt	-2	-2	-2
69.90	Spending authority from offsetting collections (total mandatory)	23	23	23

Change in obligated balances:

73.10	Total new obligations	23	23	23
73.20	Total outlays (gross)	-23	-23	-23

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	21	21	21
86.98	Outlays from mandatory balances	2	2	2
87.00	Total outlays (gross)	23	23	23

Offsets:

Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
Federal sources:				
88.00	Federal sources—Lease Payment	-17	-17	-17
88.00	Federal sources—Operations and Maintenance	-8	-8	-8
88.90	Total, offsetting collections (cash)	-25	-25	-25

Net budget authority and outlays:

89.00	Budget authority	-2	-2	-2
90.00	Outlays	-3	-3	-3

The Judiciary Office Building Development Act, Public Law 100-480, among other purposes, authorizes the Architect of the Capitol to contract for the design and construction of a building adjacent to Union Station in the District of Columbia to be leased to the Judicial Branch of the United States. This schedule reflects the costs associated with the construc-

Intragovernmental funds—Continued

JUDICIARY OFFICE BUILDING DEVELOPMENT AND OPERATIONS
FUND—Continued

(TECHNICAL ADJUSTMENT TO LEGISLATIVE BRANCH REQUEST)—
Continued

tion of the building. Costs of construction were financed by an initial \$125 million of Federal agency debt (sales price less unamortized discount) issued in 1989.

Estimates prepared by the Legislative Branch assumed the financial arrangements to be a lease-purchase, which would distribute outlays associated with acquisition of the building over a period of thirty years. However, the arrangements involve Federally guaranteed financing and other characteristics that make them substantively the same as direct Federal construction, financed by direct Federal borrowing. Because estimated expenditures of the Legislative Branch are required to be included in the budget as submitted and without change, this separate schedule is included as an adjustment to reflect direct construction costs and associated interest costs, consistent with standard budget concepts and scoring conventions.

Estimates shown are consistent with the requirements of the Budget Enforcement Act and are presented with the agreement of the Budget and Appropriations Committees.

Object Classification (in millions of dollars)

Identification code 01-4518-0-4-801	2002 actual	2003 est.	2004 est.
25.2 Other services	8	8	8
43.0 Interest and dividends	15	15	15
99.9 Total new obligations	23	23	23

GIFTS AND DONATIONS

This account was established to reflect the transfer of a property located at Culpeper, Virginia to the Architect of the Capitol. Schedules for this account are not included because the transfer is expected to happen after 2004.

BOTANIC GARDEN

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For all necessary expenses for the maintenance, care and operation of the Botanic Garden and the nurseries, buildings, grounds, and collections; and purchase and exchange, maintenance, repair, and operation of a passenger motor vehicle; all under the direction of the Joint Committee on the Library, \$10,919,000, of which \$4,482,000 shall remain available until September 30, 2008: Provided, That this appropriation shall not be available for any activities of the National Garden.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 09-0200-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	5	6	9
10.00 Total new obligations	5	6	9
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	6	6	11

23.90 Total budgetary resources available for obligation	7	7	12
23.95 Total new obligations	-5	-6	-9
24.40 Unobligated balance carried forward, end of year	1	1	2

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	6	6	11

Change in obligated balances:

72.40 Obligated balance, start of year	6	4	3
73.10 Total new obligations	5	6	9
73.20 Total outlays (gross)	-7	-7	-9
74.40 Obligated balance, end of year	4	3	3

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4	5	7
86.93 Outlays from discretionary balances	3	2	2
87.00 Total outlays (gross)	7	7	9

Net budget authority and outlays:

89.00 Budget authority	6	6	11
90.00 Outlays	7	7	9

Object Classification (in millions of dollars)

Identification code 09-0200-0-1-801	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	2	3	3
12.1 Civilian personnel benefits	1	1	1
25.2 Other services		2	5
26.0 Supplies and materials	1		
31.0 Equipment	1		
99.9 Total new obligations	5	6	9

Personnel Summary

Identification code 09-0200-0-1-801	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	47	55	56

Trust Funds

GIFTS AND DONATIONS

Unavailable Collections (in millions of dollars)

Identification code 09-8292-0-7-801	2002 actual	2003 est.	2004 est.
01.99 Balance, start of year			
Receipts:			
02.00 Botanic Garden		2	2
Appropriations:			
05.00 Botanic Garden: Gifts and donations		-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8292-0-7-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity		2	2
10.00 Total new obligations (object class 25.2)		2	2
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		2	2
23.95 Total new obligations		-2	-2
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)		2	2
Change in obligated balances:			
73.10 Total new obligations		2	2
73.20 Total outlays (gross)		-2	-2

Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	2	2
Net budget authority and outlays:			
89.00	Budget authority	2	2
90.00	Outlays	2	2

Pursuant to 40 U.S.C. 216c, as amended, the Architect of the Capitol, subject to the direction of the Joint Committee on the Library, is authorized to construct a National Garden and to solicit and accept certain gifts on behalf of the United States Botanic Garden for the purpose of constructing the National Garden, or for the general benefit of the Botanic Garden and the renovation of the Botanic Garden conservatory, to deposit such gift funds in the Treasury of the United States, and, subject to approval in appropriations Acts, to obligate and expend such sums.

LIBRARY OF CONGRESS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Library of Congress not otherwise provided for, including development and maintenance of the Library's Catalogs; custody and custodial care of the Library buildings; special clothing; cleaning, laundering and repair of uniforms; preservation of motion pictures in the custody of the Library; operation and maintenance of the American Folklife Center in the Library; preparation and distribution of catalog records and other publications of the Library; hire or purchase of one passenger motor vehicle; and expenses of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the Board, \$407,930,000, of which not more than \$6,500,000 shall be derived from collections credited to this appropriation during fiscal year 2004, and shall remain available until expended, under the Act of June 28, 1902 (chapter 1301; 32 Stat. 480; 2 U.S.C. 150) and not more than \$350,000 shall be derived from collections during fiscal year 2004 and shall remain available until expended for the development and maintenance of an international legal information database and activities related thereto: Provided, That the Library of Congress may not obligate or expend any funds derived from collections under the Act of June 28, 1902, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than the \$6,850,000: Provided further, That of the total amount appropriated, \$16,807,000 is to remain available until expended for acquisition of books, periodicals, newspapers, and all other materials including subscriptions for bibliographic services for the Library, including \$40,000 to be available solely for the purchase, when specifically approved by the Librarian, of special and unique materials for additions to the collections: Provided further, That of the total amount appropriated, \$1,289,000 is to remain available until expended for the acquisition and partial support for implementation of an Integrated Library System (ILS): Provided further, That of the amount appropriated, \$500,000, to remain available until expended, shall be transferred to the Abraham Lincoln Bicentennial Commission for carrying out the purposes of Public Law 106-173, of which amount \$10,000 may be used for official representation and reception expenses of the Abraham Lincoln Bicentennial Commission: Provided further, That of the total amount appropriated, \$4,250,000 is to remain available until expended for the acquisition and partial support for implementation of a Central Financial Management System: Provided further, That of the total amount appropriated \$12,050,000 is to remain available until expended for partial support of the National Audio-Visual Conservation Center.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)				
Identification code 03-0101-0-1-503	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
Direct program:				
00.01	National Library	209	273	305
00.02	Law Library	10	13	14
00.03	Management support services	115	72	82
09.01	Reimbursable program—Interagency/Intra-agency	6	7	8
09.02	Reimbursable program—National Library	4	7	7
10.00	Total new obligations	344	372	416
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	128	125	123
22.00	New budget authority (gross)	339	371	416
22.10	Resources available from recoveries of prior year obligations	2	1	1
22.22	Unobligated balance transferred from other accounts	1		
23.90	Total budgetary resources available for obligation	470	497	540
23.95	Total new obligations	-344	-372	-416
23.98	Unobligated balance expiring or withdrawn	-1	-1	-1
24.40	Unobligated balance carried forward, end of year	125	123	124
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	300	357	401
42.00	Transferred from other accounts	30		
43.00	Appropriation (total discretionary)	330	357	401
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	9	14	15
70.00	Total new budget authority (gross)	339	371	416
Change in obligated balances:				
72.40	Obligated balance, start of year	84	69	88
73.10	Total new obligations	344	372	416
73.20	Total outlays (gross)	-339	-352	-381
73.31	Obligated balance transferred to other accounts	-21		
73.40	Adjustments in expired accounts (net)	-4		
73.45	Recoveries of prior year obligations	-2	-1	-1
74.10	Change in uncollected customer payments from Federal sources (expired)	5		
74.40	Obligated balance, end of year	69	88	122
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	278	303	340
86.93	Outlays from discretionary balances	61	49	41
87.00	Total outlays (gross)	339	352	381
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-7	-7	-8
88.40	Non-Federal sources	-4	-7	-7
88.90	Total, offsetting collections (cash)	-11	-14	-15
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:				
89.00	Budget authority	330	357	401
90.00	Outlays	327	338	366
Additional net budget authority and outlays to cover cost of fully accruing retirement:				
99.00	Budget authority	15	16	16
99.01	Outlays	15	16	16

Personal services and necessary expenses to provide support for the basic operations of the Library are financed from this appropriation.

National Library.—The National Library has as its mission the acquisition of materials; the cataloging, classification, and preparation of materials for use; serving the public and maintaining and managing the Library's universal collections, which are the largest in the world; and, the preservation of materials for use now and in the future. It also develops, produces, markets, and distributes the catalog records, cata-

General and special funds—Continued

SALARIES AND EXPENSES—Continued

logging data in machine-readable form, book catalogs, technical publications and selected bibliographies made available from the automated databases. It contributes directly to the Nation's educational intellectual life through programs that interpret the Library's resources and promotes the use of its unparalleled collections. The National Library provides many basic technical services to the Library of Congress as well as the world's research and library communities. Finally, this program coordinates Federal library and information resources.

Law Library.—The Law Library provides direct research service to the Congress in foreign, international, and comparative law. In addition to Members, Committees of the Congress and Congressional Research Service, the Law Library provides officers of the legislative branch, Justices of the Supreme Court and other judges, members of the Departments of State and Justice, and other federal agencies with bibliographic and informational services, background papers, comparative legal studies, legal interpretations, and translations. As its congressional priorities permit, the Law Library makes its collections and services available to a diverse community of users—the foreign diplomatic corps, international organizations, members of the bench and bar, educational institutions, non-governmental libraries, legal service organizations, and the general public.

Management Support Services.—This activity supports the executive staff of the Office of the Librarian: budget and finance; human resources; contracts and logistics; buildings management; and other centralized services. It also includes rental of space off Capitol Hill.

Object Classification (in millions of dollars)

Identification code 03-0101-0-1-503	2002 actual	2003 est.	2004 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	159	176	192
11.3 Other than full-time permanent	2	4	1
11.5 Other personnel compensation	5	3	4
11.9 Total personnel compensation	166	183	197
12.1 Civilian personnel benefits	36	42	45
21.0 Travel and transportation of persons	1	2	2
22.0 Transportation of things	1	1	1
23.1 Rental payments to GSA	2	2	2
23.3 Communications, utilities, and miscellaneous charges	3	3	8
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	11	11	12
25.2 Other services	48	35	38
25.3 Other purchases of goods and services from Government accounts	4	3	3
25.4 Operation and maintenance of facilities	4	4	4
25.7 Operation and maintenance of equipment	4	5	6
26.0 Supplies and materials	3	3	4
31.0 Equipment	36	47	61
41.0 Grants, subsidies, and contributions	11	12	13
99.0 Direct obligations	334	357	400
99.0 Reimbursable obligations	10	14	14
99.5 Below reporting threshold		1	2
99.9 Total new obligations	344	372	416

Personnel Summary

Identification code 03-0101-0-1-503	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	2,630	2,750	3,010
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	65	86	86

COPYRIGHT OFFICE

SALARIES AND EXPENSES

For necessary expenses of the Copyright Office, \$48,689,000, of which not more than \$22,779,000, to remain available until expended, shall be derived from collections credited to this appropriation during fiscal year 2004 under section 708(d) of title 17, United States Code: Provided, That the Copyright Office may not obligate or expend any funds derived from collections under such section, in excess of the amount authorized for obligation or expenditure in appropriations Acts: Provided further, That not more than \$6,391,000 shall be derived from collections during fiscal year 2004 under sections 111(d)(2), 119(b)(2), 802(h), and 1005 of such title: Provided further, That the total amount available for obligation shall be reduced by the amount by which collections are less than \$29,170,000: Provided further, That not more than \$100,000 of the amount appropriated is available for the maintenance of an "International Copyright Institute" in the Copyright Office of the Library of Congress for the purpose of training nationals of developing countries in intellectual property laws and policies: Provided further, That not more than \$4,250 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for activities of the International Copyright Institute and for copyright delegations, visitors, and seminars.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 03-0102-0-1-376	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Registration, recordation, cataloging, acquisitions, and public reference	15	15	20
Reimbursable obligations by program activity:			
09.01 Registration, recordation, cataloging, acquisitions, and public reference	19	23	23
09.02 Licensing	3	4	3
09.03 Arbitration royalty panels		3	3
10.00 Total new obligations	37	45	49
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	3	10	10
22.00 New budget authority (gross)	45	45	49
23.90 Total budgetary resources available for obligation	48	55	59
23.95 Total new obligations	-37	-45	-49
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	10	10	10
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	21	15	20
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	24	30	29
70.00 Total new budget authority (gross)	45	45	49
Change in obligated balances:			
72.40 Obligated balance, start of year	5	4	7
73.10 Total new obligations	37	45	49
73.20 Total outlays (gross)	-38	-42	-45
74.40 Obligated balance, end of year	4	7	11
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	34	35	38
86.93 Outlays from discretionary balances	4	7	7
87.00 Total outlays (gross)	38	42	45
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-4	-7	-6
88.40 Non-Federal sources	-20	-23	-23
88.90 Total, offsetting collections (cash)	-24	-30	-29
Net budget authority and outlays:			
89.00 Budget authority	21	15	20
90.00 Outlays	14	12	16

Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00	Budget authority	1	1
99.01	Outlays	1	1

The Office is conducted in part on a self-sustaining basis. The amount requested is substantially counterbalanced by fees received for services rendered and the value of books and other library materials deposited in accordance with the Copyright Act and transferred to the Library of Congress. The income and obligations for 2002, and estimates for 2003 and 2004 are as follows:

	2002 actual	2003 est.	2004 est.
Income:			
Gross receipts	\$23,035	\$27,894	\$28,100
Estimated value of materials deposited and transferred to the Library of Congress	\$31,302	\$32,500	\$33,500
Total income	\$54,337	\$60,394	\$61,600
Obligations	\$35,426	\$46,877	\$47,177

Registration, recordation, cataloging, acquisitions, and public reference.—The Copyright Office is responsible for registering and recording copyright claims, assignments, and renewals, for supplying copyright information to the public, for collecting and accounting for copyright fees, and for preparing complete indexes for each class of copyright entries. These activities are predicated on an estimated 570,000 copyright registrations during 2004, an estimated 570,000 during 2003, and registrations of 521,041 during 2002.

Licensing Division.—The Licensing Division performs the responsibilities connected with the licensing activities of cable television stations and satellite carriers and the licensing of digital audio recording devices and media.

Copyright Arbitration Royalty Panels (CARP).—The CARP unit is responsible for administering procedures which are necessary for rate-making and distribution of royalties that are paid under cable, satellite and other compulsory licenses in the copyright law. These duties were formerly the responsibility of the Copyright Royalty Tribunal. Unless the interested parties can come to agreement, distribution and rate-making are now established by arbitration panels whose work is reviewed by the Register of Copyrights and the Librarian of Congress.

Object Classification (in millions of dollars)

Identification code 03-0102-0-1-376	2002 actual	2003 est.	2004 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	9	10	12
11.5 Other personnel compensation	1		
11.9 Total personnel compensation	10	10	12
12.1 Civilian personnel benefits	2	2	3
25.1 Advisory and assistance services		1	2
25.2 Other services	1	1	1
31.0 Equipment			1
99.0 Direct obligations	13	14	19
99.0 Reimbursable obligations	20	29	28
99.5 Below reporting threshold	4	2	2
99.9 Total new obligations	37	45	49

Personnel Summary

Identification code 03-0102-0-1-376	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	185	198	228
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	305	332	302

CONGRESSIONAL RESEARCH SERVICE

SALARIES AND EXPENSES

For necessary expenses to carry out the provisions of section 203 of the Legislative Reorganization Act of 1946 (2 U.S.C. 166) and to revise and extend the Annotated Constitution of the United States of America, \$96,615,000: Provided, That no part of such amount may be used to pay any salary or expense in connection with any publication, or preparation of material therefor (except the Digest of Public General Bills), to be issued by the Library of Congress unless such publication has obtained prior approval of either the Committee on House Administration of the House of Representatives or the Committee on Rules and Administration of the Senate.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 03-0127-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct Program Activity	81	88	97
10.00 Total new obligations	81	88	97
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	81	88	97
23.95 Total new obligations	-81	-88	-97
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	81	88	97
Change in obligated balances:			
72.40 Obligated balance, start of year	8	9	12
73.10 Total new obligations	81	88	97
73.20 Total outlays (gross)	-80	-85	-93
74.40 Obligated balance, end of year	9	12	16
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	73	80	88
86.93 Outlays from discretionary balances	7	5	5
87.00 Total outlays (gross)	80	85	93
Net budget authority and outlays:			
89.00 Budget authority	81	88	97
90.00 Outlays	80	85	93
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	4	5	5
99.01 Outlays	4	5	5

The Congressional Research Service (CRS) works exclusively and directly for all Members and committees of the Congress in support of their legislative, oversight, and representative functions. The Service provides research, analysis, and informational services that are timely, objective, non-partisan, and confidential. The CRS staff responds to and anticipates congressional needs and addresses policy issues in an interdisciplinary, integrative manner. The Service maintains close ties with the Congress and, consistent with its broad congressional mandate, provides a wide variety of services with the goal of contributing to an informed national legislature.

Object Classification (in millions of dollars)

Identification code 03-0127-0-1-801	2002 actual	2003 est.	2004 est.
Personnel compensation:			
11.1 Full-time permanent	56	62	65
11.5 Other personnel compensation			1
11.9 Total personnel compensation	56	62	66
12.1 Civilian personnel benefits	11	14	15
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.1 Advisory and assistance services	2	1	1
25.2 Other services	7	6	9
26.0 Supplies and materials	2	2	2

General and special funds—ContinuedCONGRESSIONAL RESEARCH SERVICE—Continued
SALARIES AND EXPENSES—Continued**Object Classification** (in millions of dollars)—Continued

Identification code 03-0127-0-1-801	2002 actual	2003 est.	2004 est.
31.0 Equipment	2	2	3
99.9 Total new obligations	81	88	97

Personnel Summary

Identification code 03-0127-0-1-801	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	680	751	752

BOOKS FOR THE BLIND AND PHYSICALLY HANDICAPPED
SALARIES AND EXPENSES

For salaries and expenses to carry out the Act of March 3, 1931 (chapter 400; 46 Stat. 1487; 2 U.S.C. 135a), \$52,157,000, of which \$14,962,000 shall remain available until expended.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 03-0141-0-1-503	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct service to users	54	51	52
10.00 Total new obligations	54	51	52

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	50	51	52
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	55	52	53
23.95 Total new obligations	-54	-51	-52
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	50	51	52

Change in obligated balances:

72.40 Obligated balance, start of year	29	27	37
73.10 Total new obligations	54	51	52
73.20 Total outlays (gross)	-49	-41	-43
73.40 Adjustments in expired accounts (net)	-1		
73.45 Recoveries of prior year obligations	-5		
74.40 Obligated balance, end of year	27	37	46

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	29	23	24
86.93 Outlays from discretionary balances	20	18	19
87.00 Total outlays (gross)	49	41	43

Net budget authority and outlays:

89.00 Budget authority	50	51	52
90.00 Outlays	49	41	43

Additional net budget authority and outlays to cover cost of fully accruing retirement:

99.00 Budget authority	1	1	1
99.01 Outlays	1	1	1

The National Library Service for the Blind and Physically Handicapped (NLS) is responsible for administering a national program to provide reading material for blind and physically handicapped residents of the United States, its outlying areas, and for U.S. citizens residing abroad.

Direct service to users.—During the past five-year period, 1998–2002, the blind and physically handicapped readership throughout the country ranged from 695,907 to 761,600 and circulation ranged from approximately 22,553,000 units (volumes and containers) to almost 23,464,300.

Support services.—A variety of professional, technical, and clerical functions are performed by the NLS staff. A combined total of 14,954 interlibrary loan searches and requests for information concerning library and related services available to the blind and to other physically handicapped persons were received in 2002.

Object Classification (in millions of dollars)

Identification code 03-0141-0-1-503	2002 actual	2003 est.	2004 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	6	7	7
12.1 Civilian personnel benefits	1	1	2
23.1 Rental payments to GSA	1	1	1
24.0 Printing and reproduction	1	1	1
25.2 Other services	3	3	3
25.3 Other purchases of goods and services from Government accounts	1	1	1
25.7 Operation and maintenance of equipment		1	1
26.0 Supplies and materials	2	2	2
31.0 Equipment	37	33	33
99.0 Direct obligations	52	50	51
99.5 Below reporting threshold	2	1	1
99.9 Total new obligations	54	51	52

Personnel Summary

Identification code 03-0141-0-1-503	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	115	128	128

FURNITURE AND FURNISHINGS

Program and Financing (in millions of dollars)

Identification code 03-0146-0-1-503	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Replacement furniture and furnishings	8		
10.00 Total new obligations (object class 31.0)	8		

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	2	2	2
22.00 New budget authority (gross)	8		
23.90 Total budgetary resources available for obligation	10	2	2
23.95 Total new obligations	-8		
24.40 Unobligated balance carried forward, end of year	2	2	2

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	8		

Change in obligated balances:

72.40 Obligated balance, start of year	3	7	4
73.10 Total new obligations	8		
73.20 Total outlays (gross)	-5	-3	-3
74.40 Obligated balance, end of year	7	4	1

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2		
86.93 Outlays from discretionary balances	3	3	3
87.00 Total outlays (gross)	5	3	3

Net budget authority and outlays:

89.00 Budget authority	8		
90.00 Outlays	5	3	3

This activity provided for the purchase, installation, maintenance, and repair of furniture, furnishings, and office and library equipment to support Library operations.

PAYMENTS TO COPYRIGHT OWNERS

Unavailable Collections (in millions of dollars)

Identification code 03-5175-0-2-376	2002 actual	2003 est.	2004 est.
01.99 Balance, start of year			
Receipts:			
02.00 Fees from cable television, satellite, and DART, Copyright Office	207	197	208
02.40 Interest on investments in public debt securities, Copyright Office	12	22	26
02.99 Total receipts and collections	219	219	234
Appropriations:			
05.00 Payments to copyright owners	-220	-219	-234
05.99 Total appropriations	-220	-219	-234
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 03-5175-0-2-376	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Licensing costs	4	3	4
00.02 Arbitration royalty panels	1	3	3
00.03 Payments to copyright owners	112	222	257
10.00 Total new obligations	117	228	264
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	552	655	646
22.00 New budget authority (gross)	220	219	234
23.90 Total budgetary resources available for obligation	772	874	880
23.95 Total new obligations	-117	-228	-264
24.40 Unobligated balance carried forward, end of year	655	646	616

New budget authority (gross), detail:

Mandatory:			
60.20 Appropriation (special fund)	221	219	234
60.45 Portion precluded from obligation	-1		
62.50 Appropriation (total mandatory)	220	219	234

Change in obligated balances:

72.40 Obligated balance, start of year	-1		
73.10 Total new obligations	117	228	264
73.20 Total outlays (gross)	-116	-228	-264

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	7	8	9
86.98 Outlays from mandatory balances	109	220	255
87.00 Total outlays (gross)	116	228	264

Net budget authority and outlays:

89.00 Budget authority	220	219	234
90.00 Outlays	115	228	264

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	553	655	646
92.02 Total investments, end of year: Federal securities:			
Par value	655	646	616

The receipts from cable systems, satellite carriers, and digital audio devices are disbursed to the copyright owners through this appropriation after deduction of administrative costs for the Copyright Office Licensing Division. Disbursements are made in accordance with the schedule established in Public Law 94-553, as amended, Public Law 100-617, and Public Law 102-563.

Object Classification (in millions of dollars)

Identification code 03-5175-0-2-376	2002 actual	2003 est.	2004 est.
25.3 Other purchases of goods and services from Government accounts	4	6	7
41.0 Grants, subsidies, and contributions	111	220	255
44.0 Refunds	2	2	2
99.9 Total new obligations	117	228	264

COOPERATIVE ACQUISITIONS PROGRAM REVOLVING FUND

Program and Financing (in millions of dollars)

Identification code 03-4325-0-3-503	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
09.00 Reimbursable program	2	2	2
10.00 Total new obligations	2	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	3	2
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	5	6	5
23.95 Total new obligations	-2	-2	-2
24.40 Unobligated balance carried forward, end of year	3	2	2

New budget authority (gross), detail:

Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	3	3	3

Change in obligated balances:

73.10 Total new obligations	2	2	2
73.20 Total outlays (gross)	-2	-2	-2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2	2	2
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Offsets:

Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-3	-3	-3

Net budget authority and outlays:

89.00 Budget authority			
90.00 Outlays	-1	-1	-1

Under the authority of 2 U.S.C. 182; Public Law 105-55, the Library of Congress operates a revolving fund for the acquisition of foreign research materials for participating institutions through the Library's overseas offices.

Object Classification (in millions of dollars)

Identification code 03-4325-0-3-503	2002 actual	2003 est.	2004 est.
31.0 Reimbursable obligations: Equipment	1	1	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	2	2	2

DUPLICATION SERVICES

Program and Financing (in millions of dollars)

Identification code 03-4339-0-3-503	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
09.01 National Library	1	1	1
10.00 Total new obligations (object class 99.5)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	1	1	2

General and special funds—Continued

DUPLICATION SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 03-4339-0-3-503	2002 actual	2003 est.	2004 est.
23.90 Total budgetary resources available for obligation	1	2	3
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	1	1	2
Change in obligated balances:			
72.40 Obligated balance, start of year			1
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1		-1
74.40 Obligated balance, end of year		1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1		1
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-1	-1	-2
88.40 Non-Federal sources			
88.90 Total, offsetting collections (cash)			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1	-1	-1

Under authority of Public Law 106-481, section 101, 2 U.S.C. 182a, as amended by Public Law 107-68, section 207, the Library of Congress operates a revolving fund to provide preservation and duplication services for the Library's audio-visual collections, including duplication services for motion pictures, videotapes, sound recordings, and radio and television broadcasts. The duplication services also include making access copies of these collections for public viewing purposes. Provides preservation services to other non-profit archival institutions for the acquisition of historically and culturally important audio-visual materials for the national collections in the Library.

Personnel Summary

Identification code 03-4339-0-3-503	2002 actual	2003 est.	2004 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	9	9	9

GIFT SHOP, DECIMAL CLASSIFICATION, PHOTO DUPLICATION, AND RELATED SERVICES

Program and Financing (in millions of dollars)

Identification code 03-4346-0-3-503	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
09.01 National Library	6	7	6
10.00 Total new obligations	6	7	6
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	1
22.00 New budget authority (gross)	7	7	7
23.90 Total budgetary resources available for obligation	7	8	8
23.95 Total new obligations	-6	-7	-6
24.40 Unobligated balance carried forward, end of year	1	1	2
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	7	7	7

Change in obligated balances:			
72.40 Obligated balance, start of year			2
73.10 Total new obligations	6	7	6
73.20 Total outlays (gross)	-5	-5	-6
74.40 Obligated balance, end of year		2	2
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	5	5	5
86.93 Outlays from discretionary balances			1
87.00 Total outlays (gross)	5	5	6
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3	-3	-3
88.40 Non-Federal sources	-4	-4	-4
88.90 Total, offsetting collections (cash)	-7	-7	-7
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-2	-2	-1

Under authority of Public Law 106-481, section 102, 2 U.S.C. 182b, as amended by Public Law 107-68, section 208, the Library of Congress operates a revolving fund for the support of the Library's retail marketing sales shop activities; for providing Dewey Decimal Classification editorial services; for providing preservation microfilming services for the Library's collections and photocopy, microfilm, photographic and digital services to other libraries, research institutions, government agencies, and individuals in the United States and abroad; and for operating special events and programs.

Object Classification (in millions of dollars)

Identification code 03-4346-0-3-503	2002 actual	2003 est.	2004 est.
Reimbursable obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
26.0 Supplies and materials	1	1	1
99.0 Reimbursable obligations	5	5	5
99.5 Below reporting threshold	1	2	1
99.9 Total new obligations	6	7	6

Personnel Summary

Identification code 03-4346-0-3-503	2002 actual	2003 est.	2004 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	61	73	73

FEDLINK PROGRAM AND FEDERAL RESEARCH PROGRAM

Program and Financing (in millions of dollars)

Identification code 03-4543-0-4-503	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
09.01 National Library	63	93	93
10.00 Total new obligations	63	93	93
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	2
22.00 New budget authority (gross)	65	93	93
23.90 Total budgetary resources available for obligation	65	95	95
23.95 Total new obligations	-63	-93	-93
24.40 Unobligated balance carried forward, end of year	2	2	2
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	58	93	93

68.10	Change in uncollected customer payments from Federal sources (unexpired)	7		
68.90	Spending authority from offsetting collections (total discretionary)	65	93	93
Change in obligated balances:				
72.40	Obligated balance, start of year		28	45
73.10	Total new obligations	63	93	93
73.20	Total outlays (gross)	-48	-76	-86
73.32	Obligated balance transferred from other accounts	21		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-7		
74.40	Obligated balance, end of year	28	45	52
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	37	68	68
86.93	Outlays from discretionary balances	11	8	18
87.00	Total outlays (gross)	48	76	86
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-58	-93	-93
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-7		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	-9	-17	-7

Under authority of Public Law 106-481, section 103, 2 U.S.C. 182c, the Library of Congress operates a revolving fund for providing support to federal libraries through cost effective training, procurement of books, serials, and computer-based information retrieval services, and for providing customized research services to federal agencies.

Object Classification (in millions of dollars)

Identification code 03-4543-0-4-503	2002 actual	2003 est.	2004 est.	
Reimbursable obligations:				
11.1	Personnel compensation: Full-time permanent	4	5	5
12.1	Civilian personnel benefits	1	1	1
25.2	Other services	26	35	36
25.3	Other purchases of goods and services from Government accounts	1	1	
31.0	Equipment	30	50	50
99.0	Reimbursable obligations	62	92	92
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	63	93	93

Personnel Summary

Identification code 03-4543-0-4-503	2002 actual	2003 est.	2004 est.	
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	63	67	67

Trust Funds

GIFT AND TRUST FUND ACCOUNTS

Unavailable Collections (in millions of dollars)

Identification code 03-9971-0-7-503	2002 actual	2003 est.	2004 est.	
01.99	Balance, start of year			
Receipts:				
02.00	Contributions to Library of Congress gift fund	8	8	7
02.01	Contributions, Library of Congress permanent loan account	5	6	6
02.20	Income from donated securities, Library of Congress	1	1	1
02.40	Interest, Library of Congress permanent loan account	2	2	2
02.99	Total receipts and collections	16	17	16

Appropriations:				
05.00	Gift and trust fund accounts	-17	-17	-16
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 03-9971-0-7-503	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
00.01	National Library	18	16	16
00.02	Congressional Research Service	1	1	1
00.03	Gift revolving	1		
10.00	Total new obligations	20	17	17
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	56	55	55
22.00	New budget authority (gross)	17	17	16
22.10	Resources available from recoveries of prior year obligations	1		
23.90	Total budgetary resources available for obligation	74	72	71
23.95	Total new obligations	-20	-17	-17
24.40	Unobligated balance carried forward, end of year	55	55	54

New budget authority (gross), detail:

Mandatory:				
60.26	Appropriation (trust fund)	17	17	16

Change in obligated balances:

72.40	Obligated balance, start of year	7	5	5
73.10	Total new obligations	20	17	17
73.20	Total outlays (gross)	-21	-17	-15
73.45	Recoveries of prior year obligations	-1		
74.40	Obligated balance, end of year	5	5	7

Outlays (gross), detail:

86.97	Outlays from new mandatory authority	17	15	13
86.98	Outlays from mandatory balances	4	2	2
87.00	Total outlays (gross)	21	17	15

Net budget authority and outlays:

89.00	Budget authority	17	17	16
90.00	Outlays	20	17	15

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities: Par value	48	46	43
92.02	Total investments, end of year: Federal securities: Par value	46	43	43

This schedule covers: (1) funds received as gifts for immediate expenditure, funds received as trust funds for expenditure, and receipts from the sale of recordings, publications, and other materials financed from capital originally received as gifts; (2) income from investments held by or for the Library of Congress Trust Fund Board; and (3) interest paid by the Treasury on the principal funds deposited therewith as described under "Library of Congress Trust Fund, Principal Accounts".

The Library has six program areas related to Gift and Trust funds:

National Library.—This includes traditional library activities of acquisitions, cataloging, research and reference, and preservation.

Law Library.—The Law Library of Congress provides legal research and reference service, covering more than 200 foreign jurisdictions, to the Congress, the Judiciary, federal agencies, and the public—serving more than 100,000 users annually.

Copyright Office.—The Copyright Office administers the U.S. copyright laws, provides copyright expertise to the Congress, the Courts, and executive branch agencies, and promotes international protection for intellectual property.

Congressional Research Service.—The Congressional Research Service provides non-partisan analytical research and information to all Members and committees of the Congress.

GIFT AND TRUST FUND ACCOUNTS—Continued

National Library Service for the Blind and Physically Handicapped.—The National Library Service for the Blind and Physically Handicapped manages a free national reading program for blind and physically handicapped people—circulating at no cost to users more than 23,464,300 items a year.

Revolving Gift Funds.—Under the authority of 2 U.S.C. 160, the Library of Congress operates five gift revolving activities that provide traveling exhibits, publishing services, and special music programs to libraries, other institutions, and the general public.

Object Classification (in millions of dollars)		2002 actual	2003 est.	2004 est.
Identification code 03-9971-0-7-503				
11.1	Personnel compensation: Full-time permanent	2	2	2
12.1	Civilian personnel benefits	1	1	1
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	3	3	3
25.2	Other services	5	5	5
31.0	Equipment	1	1	1
33.0	Investments and loans	4	4	4
41.0	Grants, subsidies, and contributions	1	1	1
44.0	Refunds	2	2	2
99.9	Total new obligations	20	17	17

Personnel Summary

Identification code 03-9971-0-7-503		2002 actual	2003 est.	2004 est.
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	34	52	52

ADMINISTRATIVE PROVISIONS

SEC. 201. Of the amounts appropriated to the Library of Congress in this Act, not more than \$5,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the incentive awards program.

SEC. 202. Of the amount appropriated to the Library of Congress in this Act, not more than \$12,000 may be expended, on the certification of the Librarian of Congress, in connection with official representation and reception expenses for the Overseas Field Offices.

SEC. 203. (a) For fiscal year 2004, the obligational authority of the Library of Congress for the activities described in subsection (b) may not exceed \$105,500,000.

(b) The activities referred to in subsection (a) are reimbursable and revolving fund activities that are funded from sources other than appropriations to the Library in appropriations Acts for the legislative branch.

(c) For fiscal year 2004, the Librarian of Congress may temporarily transfer funds appropriated in this Act under the heading "LIBRARY OF CONGRESS—Salaries and Expenses" to the revolving fund for the FEDLINK Program and the Federal Research Program established under section 103 of the Library of Congress Fiscal Operations Improvement Act of 2000 (Public Law 106-481; 2 U.S.C. 182c): Provided, That the total amount of such transfers may not exceed \$1,900,000: Provided further, That the appropriate revolving fund account shall reimburse the Library for any amounts transferred to it before the period of availability of the Library appropriation expires.

GOVERNMENT PRINTING OFFICE

Federal Funds

General and special funds:

CONGRESSIONAL PRINTING AND BINDING
(INCLUDING TRANSFER OF FUNDS)

For authorized printing and binding for the Congress and the distribution of Congressional information in any format; printing and binding for the Architect of the Capitol; expenses necessary for preparing the semimonthly and session index to the Congressional

Record, as authorized by law (section 902 of title 44, United States Code); printing and binding of Government publications authorized by law to be distributed to Members of Congress; and printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipient, \$91,111,000: Provided, That this appropriation shall not be available for paper copies of the permanent edition of the Congressional Record for individual Representatives, Resident Commissioners or Delegates authorized under section 906 of title 44, United States Code: Provided further, That this appropriation shall be available for the payment of obligations incurred under the appropriations for similar purposes for preceding fiscal years: Provided further, That notwithstanding the 2-year limitation under section 718 of title 44, United States Code, none of the funds appropriated or made available under this Act or any other Act for printing and binding and related services provided to Congress under chapter 7 of title 44, United States Code, may be expended to print a document, report, or publication after the 27-month period beginning on the date that such document, report, or publication is authorized by Congress to be printed, unless Congress reauthorizes such printing in accordance with section 718 of title 44, United States Code: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 04-0203-0-1-801		2002 actual	2003 est.	2004 est.
Obligations by program activity:				
00.01	Direct program activity	81	90	91
10.00	Total new obligations (object class 24.0)	81	90	91
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	81	90	91
23.95	Total new obligations	-81	-90	-91
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	81	90	91
Change in obligated balances:				
72.40	Obligated balance, start of year	21	27	32
73.10	Total new obligations	81	90	91
73.20	Total outlays (gross)	-75	-85	-98
74.40	Obligated balance, end of year	27	32	25
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	54	59	66
86.93	Outlays from discretionary balances	21	26	32
87.00	Total outlays (gross)	75	85	98
Net budget authority and outlays:				
89.00	Budget authority	81	90	91
90.00	Outlays	75	85	98
Additional net budget authority and outlays to cover cost of fully accruing retirement:				
99.00	Budget authority	5	5	6
99.01	Outlays	5	5	6

This appropriation covers authorized printing and binding for the Congress and the Architect of the Capitol, and for printing and binding of Government publications authorized by law to be distributed to Members of Congress. Also, this appropriation includes funding for printing, binding, and distribution of Government publications authorized by law to be distributed without charge to the recipients.

OFFICE OF SUPERINTENDENT OF DOCUMENTS
SALARIES AND EXPENSES
(INCLUDING TRANSFER OF FUNDS)

For expenses of the Office of Superintendent of Documents necessary to provide for the cataloging and indexing of Government publications and their distribution to the public, Members of Congress, other Government agencies, and designated depository and international exchange libraries as authorized by law, \$34,456,000: Provided, That amounts of not more than \$2,000,000 from current year appropriations are authorized for producing and disseminating Congressional serial sets and other related publications for 2002 and 2003 to depository and other designated libraries: Provided further, That any unobligated or unexpended balances in this account or accounts for similar purposes for preceding fiscal years may be transferred to the Government Printing Office revolving fund for carrying out the purposes of this heading, subject to the approval of the Committees on Appropriations of the House of Representatives and Senate.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)			
Identification code 04-0201-0-1-808	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Depository library distribution	26	27	27
00.02 Cataloging and indexing	3	4	6
00.03 International exchange	1	1	1
10.00 Total new obligations	30	32	34
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	30	32	34
23.95 Total new obligations	-30	-32	-34
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	30	32	34
Change in obligated balances:			
72.40 Obligated balance, start of year	16	18	19
73.10 Total new obligations	30	32	34
73.20 Total outlays (gross)	-28	-30	-33
74.40 Obligated balance, end of year	18	19	20
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	20	22	23
86.93 Outlays from discretionary balances	8	8	10
87.00 Total outlays (gross)	28	30	33
Net budget authority and outlays:			
89.00 Budget authority	30	32	34
90.00 Outlays	29	30	33
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	2	2	2
99.01 Outlays	2	2	2

The Office of the Superintendent of Documents operates under a separate appropriation that provides funds for: (1) the mailing for Members of Congress and other Government agencies of certain Government publications, as authorized by law; (2) the distribution of Government publications to designated depository libraries, including tangible Government information products, online access, and locator services provided via the Internet from GPO Access; (3) the compilation of catalogs and indexes of Government publications; and (4) the distribution of Government publications in the International Exchange Program. These four functions are related to the publication activity of other agencies and to the demands of the public, Members of Congress, and depository libraries. Consequently, the Office of the Superintendent of Documents can exercise little control over the volume of work which it may be called upon to perform. Following is a description of these four functions.

Distribution for other Government agencies and Members of Congress.—The Office of Superintendent of Documents maintains mailing lists and mails, at the request of Government agencies and Members of Congress, certain publications specified by public law.

Depository library distribution.—As required, Government publications are supplied to libraries which are designated as depositories for Government publications. This program includes tangible information products, online access, and locator services provided via the internet from GPO Access.

Cataloging and indexing.—The Office of Superintendent of Documents is charged with preparing catalogs and indexes of all publications issued by the Federal Government. The principal publication is the "Monthly Catalog of U.S. Government Publications."

International exchange.—The Office of Superintendent of Documents distributes Government publications to foreign governments which agree, as indicated by the Library of Congress, to send to the United States similar publications of their governments for delivery to the Library of Congress.

Object Classification (in millions of dollars)			
Identification code 04-0201-0-1-808	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	6	7	8
12.1 Civilian personnel benefits	1	2	2
22.0 Transportation of things	2	2	2
24.0 Printing and reproduction	13	10	11
25.2 Other services	7	8	10
26.0 Supplies and materials	1	1	1
31.0 Equipment		2	
99.9 Total new obligations	30	32	34

Personnel Summary			
Identification code 04-0201-0-1-808	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	120	145	145

Intragovernmental funds:

GOVERNMENT PRINTING OFFICE REVOLVING FUND

For payment to the Government Printing Office Revolving Fund, \$10,000,000 for working capital. The Government Printing Office is hereby authorized to make such expenditures, within the limits of funds available and in accord with the law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the programs and purposes set forth in the budget for the current fiscal year for the Government Printing Office revolving fund: Provided, That not more than \$15,000 may be expended on the certification of the Public Printer in connection with official representation and reception expenses: Provided further, That the revolving fund shall be available for the hire or purchase of not more than 12 passenger motor vehicles: Provided further, That expenditures in connection with travel expenses of the advisory councils to the Public Printer shall be deemed necessary to carry out the provisions of title 44, United States Code: Provided further, That the revolving fund shall be available for temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level V of the Executive Schedule under section 5316 of such title: Provided further, That the revolving fund and the funds provided under the headings "OFFICE OF SUPERINTENDENT OF DOCUMENTS" and "SALARIES AND EXPENSES" together may not be available for the full-time equivalent employment of more than 3,189 workyears (or such other number of workyears as the Public Printer may request, subject to the approval of the Committees on Appropriations of the Senate and the House of Representatives): Provided further, That activities financed through the revolving fund may provide information in any format.

Intragovernmental funds—Continued**GOVERNMENT PRINTING OFFICE REVOLVING FUND—Continued**

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 04-4505-0-4-808	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
09.01 Printing and binding	684	692	721
09.02 Sales of publications	50	48	46
09.03 Agency distribution	4	5	6
09.11 Capital investment	7	29	13
10.00 Total new obligations	745	774	786
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	102	87	42
22.00 New budget authority (gross)	730	729	767
23.90 Total budgetary resources available for obligation	832	816	809
23.95 Total new obligations	-745	-774	-786
24.40 Unobligated balance carried forward, end of year	87	42	23
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			10
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	4		10
Mandatory:			
69.00 Offsetting collections (cash)	723	739	767
69.10 Change in uncollected customer payments from Federal sources (unexpired)	3	-10	-10
69.90 Spending authority from offsetting collections (total mandatory)	726	729	757
70.00 Total new budget authority (gross)	730	729	767
Change in obligated balances:			
72.40 Obligated balance, start of year	70	81	86
73.10 Total new obligations	745	774	786
73.20 Total outlays (gross)	-732	-779	-822
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-3	10	10
74.40 Obligated balance, end of year	81	86	60
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2		10
86.93 Outlays from discretionary balances		1	
86.97 Outlays from new mandatory authority	558	655	686
86.98 Outlays from mandatory balances	172	123	126
87.00 Total outlays (gross)	732	779	822
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-682	-704	-734
88.40 Non-Federal sources	-41	-35	-33
88.90 Total, offsetting collections (cash)	-723	-739	-767
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-3	10	10
Net budget authority and outlays:			
89.00 Budget authority	4		10
90.00 Outlays	9	40	55
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	9	9	13
99.01 Outlays	9	9	13

The Government Printing Office executes orders for printing, binding, and blankbook work, CD-ROMs and electronic formats, placed by Congress and the various agencies of the Federal Government, and furnishes on order blank paper, inks, and similar supplies. The Government Printing Office

also sells publications to the public through its sales of publications program, and distributes publications to the public for other Government agencies.

Such work is financed through the Government Printing Office revolving fund (44 U.S.C. 309). The fund is reimbursed by the customer agencies and receipts from sales of publications to the general public.

Object Classification (in millions of dollars)

Identification code 04-4505-0-4-808	2002 actual	2003 est.	2004 est.
Personnel compensation:			
11.1 Full-time permanent	140	155	162
11.5 Other personnel compensation	18	17	17
11.9 Total personnel compensation	158	172	179
12.1 Civilian personnel benefits	40	44	46
22.0 Transportation of things	2	3	3
23.1 Rental payments to GSA	2	2	2
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	17	17	17
24.0 Printing and reproduction	462	449	457
25.2 Other services	17	18	28
26.0 Supplies and materials	36	36	37
31.0 Equipment	7	29	13
99.9 Total new obligations	745	774	786

Personnel Summary

Identification code 04-4505-0-4-808	2002 actual	2003 est.	2004 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	3,140	3,077	3,044

ADMINISTRATIVE PROVISIONS

SEC. 204. Section 303 of title 44, United States Code, is amended to read as follows: "Sec. 303. Public Printer and Deputy Public Printer: pay"

"The annual rate of pay for the Public Printer shall be a rate which is equal to the rate for level II of the Executive Schedule under subchapter II of chapter 53 of title 5. The annual rate of pay for the Deputy Public Printer shall be a rate which is equal to the rate for level III of such Executive Schedule."

SEC. 205. Title 44 United States Code is amended by inserting the following new section,

"SEC. 318. Authorities for transfer of surplus property; acceptance of gifts; acceptance of voluntary services"

"The Public Printer is authorized to:

(a) transfer or donate surplus Government publications and condemned Government Printing Office machinery, material, equipment, and supplies, to:

(1) other federal entities;

(2) educational or non-profit organizations as defined by Section 501 of Title 26, United States Code; or

(3) state or local governments;

(b) accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Government Printing Office. Gifts and bequests of money and the proceeds from sales of other property received as gifts or bequests shall be deposited in the Revolving Fund and shall be disbursed upon order of the Public Printer. Property accepted pursuant to this provision, and the proceeds thereof, shall be used as nearly as possible in accordance with the terms of the gift or bequest. For purposes of Federal income, estate, or gift taxes, property accepted under this section shall be considered as a gift, devise, or bequest to the United States; and

(c) accept voluntary and uncompensated services, notwithstanding the provisions of section 1342 of title 31, United States Code. However, individuals providing such services shall not be considered Federal employees except for purposes of chapter 81 of title 5, United States Code, with respect to job-incurred disability and title 28, United States Code, with respect to tort claims."

GENERAL ACCOUNTING OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the General Accounting Office, including not more than \$12,500 to be expended on the certification of the Comptroller General of the United States in connection with official representation and reception expenses; temporary or intermittent services under section 3109(b) of title 5, United States Code, but at rates for individuals not more than the daily equivalent of the annual rate of basic pay for level IV of the Executive Schedule under section 5315 of such title; hire of one passenger motor vehicle; advance payments in foreign countries in accordance with section 3324 of title 31, United States Code; benefits comparable to those payable under sections 901(5), 901(6), and 901(8) of the Foreign Service Act of 1980 (22 U.S.C. 4081(5), 4081(6), and 4081(8)); and under regulations prescribed by the Comptroller General of the United States, rental of living quarters in foreign countries, \$468,158,000: Provided, That not more than \$4,806,200 of payments received under section 782 of title 31, United States Code, shall be available for use in fiscal year 2004: Provided further, That not more than \$1,200,000 of reimbursements received under section 9105 of title 31, United States Code, shall be available for use in fiscal year 2004: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the National Intergovernmental Audit Forum or a Regional Intergovernmental Audit Forum shall be available to finance an appropriate share of either Forum's costs as determined by the respective Forum, including necessary travel expenses of non-Federal participants: Provided further, That payments hereunder to the Forum may be credited as reimbursements to any appropriation from which costs involved are initially financed: Provided further, That this appropriation and appropriations for administrative expenses of any other department or agency which is a member of the American Consortium on International Public Administration (ACIPA) shall be available to finance an appropriate share of ACIPA costs as determined by the ACIPA, including any expenses attributable to membership of ACIPA in the International Institute of Administrative Sciences.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 05-0107-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
Direct program:			
00.01 Office of the Comptroller General	1	1	1
00.02 Acquisition and Sourcing Management	18	20	21
00.03 Applied Research and Methods	19	18	19
00.04 Defense Capabilities and Management	27	29	30
00.05 Education, Workforce, and Income Security	22	25	26
00.06 Financial Management and Assurance	30	31	32
00.07 Financial Markets and Community Investments	9	15	15
00.08 General Counsel	21	23	23
00.09 Health Care	21	23	24
00.10 Information Technology	18	19	20
00.11 International Affairs and Trade	14	18	18
00.12 Natural Resources and Environment	27	28	29
00.13 Physical Infrastructure	24	23	24
00.14 Special Investigations	4	4	5
00.15 Strategic Issues	12	13	13
00.16 Tax Administration and Justice	15	18	19
00.17 Mission Offices	19	21	23
00.18 Mission Support Offices	43	38	40
00.19 Support Operations	79	88	86
09.01 Reimbursable program	6	3	6
09.99 Total reimbursable program	6	3	6
10.00 Total new obligations	429	458	474
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	7	6
22.00 New budget authority (gross)	436	458	474
23.90 Total budgetary resources available for obligation	438	465	480
23.95 Total new obligations	-429	-458	-474

24.40 Unobligated balance carried forward, end of year	7	6	4
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	422	455	468
42.00 Transferred from other accounts	8		
43.00 Appropriation (total discretionary)	430	455	468
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	6	3	6
70.00 Total new budget authority (gross)	436	458	474
Change in obligated balances:			
72.40 Obligated balance, start of year	49	48	67
73.10 Total new obligations	429	458	474
73.20 Total outlays (gross)	-428	-439	-476
74.40 Obligated balance, end of year	48	67	65
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	390	413	426
86.93 Outlays from discretionary balances	38	26	50
87.00 Total outlays (gross)	428	439	476
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6	-3	-6
Net budget authority and outlays:			
89.00 Budget authority	430	455	468
90.00 Outlays	422	436	470
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	20	22	22
99.01 Outlays	20	22	22

The General Accounting Office's mission is to improve government operations by providing timely and reliable information and advice to Congress, determining the legality of public expenditures, and providing guidance on financial management matters.

Object Classification (in millions of dollars)

Identification code 05-0107-0-1-801	2002 actual	2003 est.	2004 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	264	281	291
11.3 Other than full-time permanent	2	2	2
11.5 Other personnel compensation	6	7	7
11.9 Total personnel compensation	272	290	300
12.1 Civilian personnel benefits	59	66	72
21.0 Travel and transportation of persons	12	13	13
23.1 Rental payments to GSA	7	7	8
23.3 Communications, utilities, and miscellaneous charges	11	11	12
24.0 Printing and reproduction	1	2	2
25.1 Advisory and assistance services	25	28	30
25.2 Other services	8	11	10
25.3 Other purchases of goods and services from Government accounts	3	4	4
25.4 Operation and maintenance of facilities	9	7	3
25.7 Operation and maintenance of equipment	4	5	5
26.0 Supplies and materials	2	2	2
31.0 Equipment	9	6	5
32.0 Land and structures	1	3	2
99.0 Direct obligations	423	455	468
99.0 Reimbursable obligations	6	3	6
99.9 Total new obligations	429	458	474

Personnel Summary

Identification code 05-0107-0-1-801	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	3,210	3,269	3,269

UNITED STATES TAX COURT

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, including contract reporting and other services as authorized by 5 U.S.C. 3109, \$40,187,000: Provided, That travel expenses of the judges shall be paid upon the written certificate of the judge.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 23-0100-0-1-752	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	33	37	40
10.00 Total new obligations	33	37	40
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	37	37	40
23.95 Total new obligations	-33	-37	-40
23.98 Unobligated balance expiring or withdrawn	-4		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	37	37	40
Change in obligated balances:			
72.40 Obligated balance, start of year	4	4	4
73.10 Total new obligations	33	37	40
73.20 Total outlays (gross)	-33	-37	-40
74.40 Obligated balance, end of year	4	4	4
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	33	33	35
86.93 Outlays from discretionary balances		4	4
87.00 Total outlays (gross)	33	37	40
Net budget authority and outlays:			
89.00 Budget authority	37	37	40
90.00 Outlays	33	37	40
Additional net budget authority and outlays to cover cost of fully accruing retirement:			
99.00 Budget authority	1	1	2
99.01 Outlays	1	1	2

The United States Tax Court is a Court of record established under Article I of the Constitution of the United States. The Court is composed of a Chief Judge and eighteen judges. Judges of the Tax Court are appointed by the President, by and with the advice and consent of the Senate, for 15 year terms. Decisions by the Court are reviewable by the United States Courts of Appeals and, if certiorari is granted, by the Supreme Court.

In their judicial duties, the judges are assisted by Senior Judges, who participate in the adjudication of regular cases, and by Special Trial Judges, who hear small tax cases and certain regular cases assigned to them by the Chief Judge.

The Court conducts trial sessions throughout the United States, including Hawaii and Alaska.

The matters over which the Court has jurisdiction are set forth in various sections of Title 26 of the U.S. Code.

For 2004, the Court proposes a trial program of 495 weeks consisting of 229 weeks of trial sessions assigned to Presidentially appointed Judges, 201 weeks of trial sessions assigned to Special Trial Judges, and 65 weeks of lengthy special sessions. Trials are held in approximately 80 cities throughout the United States.

Statistics on the actual and estimated number of cases before the court are presented in the following tabulation:

	2002 actual	2003 est.	2004 est.
Pending, beginning year	16,798	17,939	64,939
Docketed during year	17,787	72,000	72,000
Adjustments during year	193	—	—
Disposed of during year	16,839	25,000	25,000
Pending, end of year	17,939	64,939	111,939

This presentation includes the "Tax Court independent counsel" fund. This fund is established pursuant to 26 U.S.C. 7475. The fund is used by the Tax Court to employ independent counsel to pursue disciplinary matters involving practitioners admitted to practice before the Court.

Object Classification (in millions of dollars)

Identification code 23-0100-0-1-752	2002 actual	2003 est.	2004 est.
11.1 Personnel compensation: Full-time permanent	16	18	18
12.1 Civilian personnel benefits	3	4	4
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	9	9	9
25.2 Other services	3	3	3
26.0 Supplies and materials		1	1
31.0 Equipment			3
99.9 Total new obligations	33	37	40

Personnel Summary

Identification code 23-0100-0-1-752	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	335	335	335

Trust Funds

TAX COURT JUDGES SURVIVORS ANNUITY FUND

Program and Financing (in millions of dollars)

Identification code 23-8115-0-7-602	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	1	1	1
10.00 Total new obligations (object class 12.1)	1	1	1
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	7	7
22.00 New budget authority (gross)	1	1	1
23.90 Total budgetary resources available for obligation	8	8	8
23.95 Total new obligations	-1	-1	-1
24.40 Unobligated balance carried forward, end of year	7	7	7
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1	1	1
Change in obligated balances:			
73.10 Total new obligations	1	1	1
73.20 Total outlays (gross)	-1	-1	-1
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	1	1	1
Net budget authority and outlays:			
89.00 Budget authority	1	1	1
90.00 Outlays	1	1	1
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	7	7	7
92.02 Total investments, end of year: Federal securities: Par value	7	7	7

This fund, established pursuant to 26 U.S.C. 7448, is used to pay survivorship benefits to eligible surviving spouses and dependent children of deceased judges of the U.S. Tax Court. Participating judges pay 3.5 percent of their salaries or re-

tired pay into the fund to cover creditable service for which payment is required. Additional funds, as are needed, are provided through the annual appropriation to the U.S. Tax Court.

On September 30, 2002, 18 judges of the court were participating in the fund, and 1 eligible dependent and 10 eligible widows were receiving survivorship annuity payments.

OTHER LEGISLATIVE BRANCH AGENCIES

Federal Funds

General and special funds:

MEDICARE PAYMENT ADVISORY COMMISSION

SALARIES AND EXPENSES

For expenses necessary to carry out section 1805 of the Social Security Act, \$9,000,000, to be transferred to this appropriation from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 48-1550-0-1-999	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	8	8	9
10.00 Total new obligations	8	8	9
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	8	9
23.95 Total new obligations	-8	-8	-9
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)	8	8	9
Change in obligated balances:			
72.40 Obligated balance, start of year	1	2	9
73.10 Total new obligations	8	8	9
73.20 Total outlays (gross)	-8	-8	-9
74.40 Obligated balance, end of year	2		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	8	9
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-8	-8	-9
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	-1		

The Medicare Payment Advisory Commission, established under section 1805 of the Social Security Act (42 U.S.C. 1395 b-6) as added by section 4022 of the Balanced Budget Act of 1997 (P.L. 105-33), is an independent legislative agency charged with advising the Congress on payment and other policy issues affecting the Medicare program, as well as on the implications of changes in health care delivery in the United States and in the market for health care services on the Medicare program.

The Commission's 17 members represent diverse points of view including providers, payers, consumers, employers, and individuals with expertise in biomedical, health services, and health economics research. It maintains a full time staff of 40 in Washington, D.C.

The Commission is required by law to report to the Congress on March 1 and June 15 of each year, and to comment on congressionally mandated reports of the Secretary of Health and Human Services.

Object Classification (in millions of dollars)

Identification code 48-1550-0-1-999	2002 actual	2003 est.	2004 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	2
25.1 Advisory and assistance services	2	2	2
99.0 Direct obligations	7	7	8
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	8	8	9

Personnel Summary

Identification code 48-1550-0-1-999	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	40	40	40

CENSUS MONITORING BOARD

Program and Financing (in millions of dollars)

Identification code 48-2050-0-1-376	2002 actual	2003 est.	2004 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	1		
73.20 Total outlays (gross)	-1		
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1		

The Census Monitoring Board is an eight-member bipartisan oversight board charged with observing and monitoring all aspects of the preparation and implementation of the 2000 decennial census. The Board submits periodic reports to both Congress and the President detailing the Census Bureau's preparedness to conduct a successful census. Census data are used to determine Congressional apportionment and the allocation of billions of Federal dollars. The Board has terminated.

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM

For necessary expenses for the United States Commission on International Religious Freedom, as authorized by title II of the International Religious Freedom Act of 1998 (Public Law 105-292), \$3,000,000, to remain available until expended.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 48-2975-0-1-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity		5	4
10.00 Total new obligations	2	5	4
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	
22.00 New budget authority (gross)	3	3	3
23.90 Total budgetary resources available for obligation	4	5	3
23.95 Total new obligations	-2	-5	-4
24.40 Unobligated balance carried forward, end of year	2		

General and special funds—Continued

UNITED STATES COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 48-2975-0-1-801	2002 actual	2003 est.	2004 est.
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	3	3	3
Change in obligated balances:			
73.10 Total new obligations	2	5	4
73.20 Total outlays (gross)	-3	-4	-3
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3	3	3
86.93 Outlays from discretionary balances	1	1	1
87.00 Total outlays (gross)	3	4	3
Net budget authority and outlays:			
89.00 Budget authority	4	5	3
90.00 Outlays	2	5	3

The Commission on International Religious Freedom, established in Public Law 105-292, is an independent agency charged with the annual and ongoing review and reporting of the facts and circumstances of violations of international religious freedom. The Commission shall consider and recommend options for United States policies with respect to foreign countries which engage in or tolerate violations of religious freedom. Not later than May 1 of each year, the Commission shall submit a report to the President, the Secretary of State, and Congress.

Object Classification (in millions of dollars)

Identification code 48-2975-0-1-801	2002 actual	2003 est.	2004 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent	1	2	2
99.5 Below reporting threshold	1	3	2
99.9 Total new obligations	2	5	4

Personnel Summary

Identification code 48-2975-0-1-801	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	17	20	20

OTHER LEGISLATIVE BRANCH BOARDS AND COMMISSIONS

COMMISSION ON SECURITY AND COOPERATION IN EUROPE

SALARIES AND EXPENSES

For necessary expenses of the Commission on Security and Cooperation in Europe, as authorized by Public Law 94-304, \$1,615,000, to remain available until expended as authorized by section 3 of Public Law 99-7.

CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA

SALARIES AND EXPENSES

For necessary expenses of the Congressional-Executive Commission on the People's Republic of China, as authorized, \$1,800,000, to remain available until expended.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107-229, as amended). The amounts included for 2003 in this budget reflect the Administration's 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 09-9911-0-1-999	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	8	5	5
10.00 Total new obligations	8	5	5
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	8	6	5
22.00 New budget authority (gross)	7	3	3
23.90 Total budgetary resources available for obligation	15	9	8
23.95 Total new obligations	-8	-5	-5
23.98 Unobligated balance expiring or withdrawn	-1
24.40 Unobligated balance carried forward, end of year	6	5	5
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	4	3	3
42.00 Transferred from other accounts	1
43.00 Appropriation (total discretionary)	5	3	3
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2
70.00 Total new budget authority (gross)	7	3	3
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
73.10 Total new obligations	8	5	5
73.20 Total outlays (gross)	-7	-6	-7
74.40 Obligated balance, end of year	1	1	1
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	6	2	2
86.93 Outlays from discretionary balances	1	4	5
87.00 Total outlays (gross)	7	6	7
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2
Net budget authority and outlays:			
89.00 Budget authority	5	3	3
90.00 Outlays	6	6	7

This presentation includes a number of accounts including Competitiveness Policy Council; Commission on Immigration Reform; National Commission on Cost of Higher Education; National Commission on Restructuring the Internal Revenue Service and the following:

Commission on Security and Cooperation in Europe.—The Commission on Security and Cooperation in Europe is authorized and directed to monitor the acts of the signatories which reflect compliance with or violation of the articles of the Final Act of the Conference on Security and Cooperation in Europe, with particular regard to the provisions relating to Cooperation in Humanitarian Fields. The law establishing the Commission on Security and Cooperation in Europe also mandated it to monitor and encourage U.S. Government and private activities designed to expand East-West trade and the exchange of people and ideas. The Commission will receive semiannual reports from the President on the signatories' compliance with the Final Act and on U.S. activities in trade and cultural/humanitarian exchange and it will itself make advisory reports to the Congress on the progress of implementation.

The Commission is made up of nine Senators, nine Members of the House of Representatives and one Commissioner each from the Departments of State, Defense, and Commerce.

Congressional-Executive Commission on the People's Republic of China.—Congress created the Congressional-Executive Commission on the People's Republic of China (CECC) in 2000 by passing Title III of P.L. 106-286, the China Relations Act of 2000. The statute gives the Commission the mandate to monitor the Chinese government's compliance with inter-

national human rights standards and to track the development of the rule of law in China. The Commission reports annually on these issues to the President and the Congressional leadership, making recommendations for policy action and legislation when appropriate. The CECC was also charged with creating and maintaining a registry of victims of human rights abuses in China, including prisoners of conscience. The CECC conducts hearings and staff-led issues roundtables throughout the year and maintains a website containing the records of these proceedings, as well as other information about human rights and rule of law issues in China. The CECC seeks to be a resource on these issues for Capitol Hill, the NGO community, the academic world, and the general public.

The Commission comprises nine Senators, nine Members of the House of Representatives, and five Executive Branch officials, supported by a professional staff numbering about 15 people. The chairmanship of the CECC rotates from the Senate to the House in even-numbered Congresses.

Dwight D. Eisenhower Memorial Commission.—The Commission was created in Public Law 106–79, the Defense Appropriations Act, to consider and formulate plans for a permanent memorial to Dwight D. Eisenhower.

Object Classification (in millions of dollars)

Identification code 09–9911–0–1–999	2002 actual	2003 est.	2004 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	3		
99.0 Direct obligations	5	2	2
99.5 Below reporting threshold	3	3	3
99.9 Total new obligations	8	5	5

Personnel Summary

Identification code 09–9911–0–1–999	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	32	32	32

PAYMENT TO THE RUSSIAN LEADERSHIP DEVELOPMENT CENTER TRUST FUND

For a payment to the Russian Leadership Development Center Trust Fund for financing activities of the Center for Russian Leadership Development, \$14,815,000.

Note.—A regular 2003 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 107–229, as amended). The amounts included for 2003 in this budget reflect the Administration’s 2003 policy proposals.

Program and Financing (in millions of dollars)

Identification code 09–0145–0–1–154	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	8	10	15
10.00 Total new obligations (object class 25.3)	8	10	15
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	8	10	15
23.95 Total new obligations	–8	–10	–15
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	8	10	15
Change in obligated balances:			
73.10 Total new obligations	8	10	15
73.20 Total outlays (gross)	–8	–10	–15

Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	10	15
Net budget authority and outlays:			
89.00 Budget authority	8	10	15
90.00 Outlays	8	10	15

The Center for Russian Leadership Development supports the identification of young, emerging political leaders in the Russian Federation and the development of an intensive program in the United States to introduce up to 3,000 participants, each year, to principles of democracy and market economy.

The Center is authorized to solicit and accept federal and private funds, in addition to receipt of this appropriation, and to invest all funds at the U.S. Treasury. The Center is governed by a nine-member board of trustees, composed of the Librarian of Congress, members of the U.S. Senate and House of Representatives and representatives of the private sector. The Center is authorized to obtain a wide range of administrative support, including space from the Library of Congress.

FY 2004 funding supports personal services and other necessary expenses to support the operations of the Center.

GIFTS AND DONATIONS, MILLENNIAL HOUSING COMMISSION

Unavailable Collections (in millions of dollars)

Identification code 48–8075–0–7–801	2002 actual	2003 est.	2004 est.
01.99 Balance, start of year			
Receipts:			
02.00 Gifts and donations, Millennium Housing Commission	4		
Appropriations:			
05.00 Gifts and donations	–4		
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 48–8075–0–7–801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	2		
10.00 Total new obligations (object class 25.2)	2		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	
22.00 New budget authority (gross)	4		
23.90 Total budgetary resources available for obligation	4	2	
23.95 Total new obligations	–2		
24.40 Unobligated balance carried forward, end of year	2		

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	4		

Change in obligated balances:

73.10 Total new obligations	2		
73.20 Total outlays (gross)	–2		

Outlays (gross), detail:

86.93 Outlays from discretionary balances	2		
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Net budget authority and outlays:

89.00 Budget authority	4		
90.00 Outlays	2		

The Millennium Housing Commission was established to conduct a study that examines, analyzes, and explores: (1) the importance of housing, particularly affordable housing which includes housing for the elderly, to the infrastructure of the United States; (2) the various possible methods for increasing the role of the private sector in providing affordable housing

GIFTS AND DONATIONS, MILLENNIAL HOUSING COMMISSION—
Continued

in the United States, including the effectiveness and efficiency of such methods; and (3) whether the existing programs of the Department of Housing and Urban Development work in conjunction with one another to provide better housing opportunities for families, neighborhoods, and communities, and how such programs can be improved with respect to such purpose.

The Commission's Report was completed in August, 2002. As such, the Commission's mandate was successfully fulfilled and its operations ceased as of August 30, 2002.

Trust Funds

U.S. CAPITOL PRESERVATION COMMISSION

Unavailable Collections (in millions of dollars)

Identification code 09-8300-0-7-801	2002 actual	2003 est.	2004 est.
01.99 Balance, start of year			
Receipts:			
02.20 Coin sale surcharges, U.S. Cap	25	4	
02.40 Interest on investments, U.S. Capitol Preservation Commission	1	1	1
02.99 Total receipts and collections	26	5	1
Appropriations:			
05.00 Capitol Preservation Commission trust fund	-27	-5	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8300-0-7-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity		55	
10.00 Total new obligations (object class 32.0)		55	
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	35	62	12
22.00 New budget authority (gross)	27	5	1
23.90 Total budgetary resources available for obligation	62	67	13
23.95 Total new obligations		-55	
24.40 Unobligated balance carried forward, end of year	62	12	13

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	27	5	1

Change in obligated balances:

72.40 Obligated balance, start of year	1		55
73.10 Total new obligations		55	
73.20 Total outlays (gross)	-1		-17
74.40 Obligated balance, end of year		55	38

Outlays (gross), detail:

86.98 Outlays from mandatory balances	1		17
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Net budget authority and outlays:

89.00 Budget authority	27	5	1
90.00 Outlays	1		17

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	36	62	12
92.02 Total investments, end of year: Federal securities: Par value	62	12	13

JOHN C. STENNIS CENTER FOR PUBLIC SERVICE TRAINING AND
DEVELOPMENT TRUST FUND

Unavailable Collections (in millions of dollars)

Identification code 09-8275-0-7-801	2002 actual	2003 est.	2004 est.
01.99 Balance, start of year			
Receipts:			
02.40 Interest		2	2
02.41 Payments, John C. Stennis Center for Public Service Training and	1	1	1
02.99 Total receipts and collections	1	3	3
Appropriations:			
05.00 John C. Stennis Center for Public Service Development trust fund	-1	-3	-3
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8275-0-7-801	2002 actual	2003 est.	2004 est.
Obligations by program activity:			
00.01 Direct program activity	1	2	2
10.00 Total new obligations (object class 99.5)	1	2	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	9	9	8
22.00 New budget authority (gross)	1	3	3
23.90 Total budgetary resources available for obligation	10	12	11
23.95 Total new obligations	-1	-2	-2
24.40 Unobligated balance carried forward, end of year	9	8	8

New budget authority (gross), detail:

Mandatory:			
60.26 Appropriation (trust fund)	1	3	3

Change in obligated balances:

73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2

Outlays (gross), detail:

86.97 Outlays from new mandatory authority	1	2	2
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Net budget authority and outlays:

89.00 Budget authority	1	3	3
90.00 Outlays	1	2	2

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities: Par value	10	9	9
92.02 Total investments, end of year: Federal securities: Par value	9	9	9

The principal for this fund was established by the transfer of \$7,500,000 from the appropriation "Payment to the John C. Stennis Center". The principal for the Stennis Center Fund is a non-expendable corpus invested in Market-Based Special Treasury Securities with the U.S. Treasury. The Center's operations are funded by the interest on these Treasury investments as well as by other funds and contributions provided by outside sources.

Personnel Summary

Identification code 09-8275-0-7-801	2002 actual	2003 est.	2004 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	5	5	5

RUSSIAN LEADERSHIP DEVELOPMENT TRUST FUND

Unavailable Collections (in millions of dollars)

Identification code 09-8148-0-7-154	2002 actual	2003 est.	2004 est.
01.99 Balance, start of year			

Receipts:				
02.40	Payment from the general fund, Russian Leadership Development Ce	20	10	15
Appropriations:				
05.00	Russian Leadership Development Center trust fund	-21	-10	-15
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 09-8148-0-7-154	2002 actual	2003 est.	2004 est.	
Obligations by program activity:				
00.01	Direct Program Activity	16	11	15
10.00	Total new obligations	16	11	15
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year		4	3
22.00	New budget authority (gross)	21	10	15
23.90	Total budgetary resources available for obligation	21	14	18
23.95	Total new obligations	-16	-11	-15
24.40	Unobligated balance carried forward, end of year	4	3	3
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	21	10	15
Change in obligated balances:				
72.40	Obligated balance, start of year		8	9
73.10	Total new obligations	16	11	15
73.20	Total outlays (gross)	-9	-10	-13
74.40	Obligated balance, end of year	8	9	11
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	9	4	6
86.93	Outlays from discretionary balances		6	7
87.00	Total outlays (gross)	9	10	13
Net budget authority and outlays:				
89.00	Budget authority	21	10	15
90.00	Outlays	9	10	13
Memorandum (non-add) entries:				
92.02	Total investments, end of year: Federal securities: Par value	12		2

Object Classification (in millions of dollars)

Identification code 09-8148-0-7-154	2002 actual	2003 est.	2004 est.	
Direct obligations:				
25.2	Other services	10	5	5
41.0	Grants, subsidies, and contributions	5	5	9
99.0	Direct obligations	15	10	14
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	16	11	15

TITLE III—GENERAL PROVISIONS

SEC. 301. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles, except for emergency assistance and cleaning as may be provided under regulations

relating to parking facilities for the House of Representatives issued by the Committee on House Administration and for the Senate issued by the Committee on Rules and Administration.

SEC. 302. No part of the funds appropriated in this Act shall remain available for obligation beyond fiscal year 2004 unless expressly so provided in this Act.

SEC. 303. Whenever in this Act any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for or the rate of compensation or designation of any office or position appropriated for is different from that specifically established by such Act, the rate of compensation and the designation in this Act shall be the permanent law with respect thereto: Provided, That the provisions in this Act for the various items of official expenses of Members, officers, and committees of the Senate and House of Representatives, and clerk hire for Senators and Members of the House of Representatives shall be the permanent law with respect thereto.

SEC. 304. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to section 3109 of title 5, United States Code, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 305. (a) It is the sense of the Congress that, to the greatest extent practicable, all equipment and products purchased with funds made available in this Act should be American-made.

(b) In providing financial assistance to, or entering into any contract with, any entity using funds made available in this Act, the head of each Federal agency, to the greatest extent practicable, shall provide to such entity a notice describing the statement made in subsection (a) by the Congress.

(c) If it has been finally determined by a court or Federal agency that any person intentionally affixed a label bearing a "Made in America" inscription, or any inscription with the same meaning, to any product sold in or shipped to the United States that is not made in the United States, such person shall be ineligible to receive any contract or subcontract made with funds provided pursuant to this Act, pursuant to the debarment, suspension, and ineligibility procedures described in section 9.400 through 9.409 of title 48, Code of Federal Regulations.

SEC. 306. Such sums as may be necessary are appropriated to the account described in subsection (a) of section 415 of Public Law 104-1 to pay awards and settlements as authorized under such subsection.

SEC. 307. Amounts available for administrative expenses of any legislative branch entity which participates in the Legislative Branch Financial Managers Council (LBFMC) established by charter on March 26, 1996, shall be available to finance an appropriate share of LBFMC costs as determined by the LBFMC, except that the total LBFMC costs to be shared among all participating legislative branch entities (in such allocations among the entities as the entities may determine) may not exceed \$2,000.

SEC. 308. Section 316 of Public Law 101-302 is amended in the first sentence of subsection (a) by striking "2003" and inserting "2004."

SEC. 309. The Architect of the Capitol, in consultation with the District of Columbia, is authorized to maintain and improve the landscape features, excluding streets and sidewalks, in the irregular shaped grassy areas bounded by Washington Avenue, SW on the northeast, Second Street SW on the west, Square 582 on the south, and the beginning of the I-395 tunnel on the southeast.

SEC. 310. No funds appropriated or otherwise made available under this Act shall be made available to any person or entity that has been convicted of violating the Buy American Act (41 U.S.C. 10a-10c).