

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2001 enacted	2002 request		Enacted	Request
DEPARTMENT OF AGRICULTURE					
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2002 (P.L. 107-76)	75,609,073	72,700,104	74,509,092	-1,099,981	+1,808,988
Rescission	-114,800	-5,300	-3,300	+111,500	+2,000
Department of the Interior and Related Agencies Appropriations Act, 2002 (P.L. 107-63)	4,435,391	3,732,125	4,130,416	-304,975	+398,291
Supplemental appropriations, 2002 (P.L. 107-117)		45,188	367,000	+367,000	+321,812
Net total	79,929,664	76,472,117	79,003,208	-926,456	+2,531,091
DEPARTMENT OF COMMERCE					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107-77)	5,152,764	5,089,468	5,430,406	+277,642	+340,938
Rescission	-114,800	-125,000	-5,200	+109,600	+119,800
Supplemental appropriations, 2002 (P.L. 107-117)		26,852	26,257	+26,257	-595
Net total	5,037,964	4,991,320	5,451,463	+413,499	+460,143
DEPARTMENT OF DEFENSE—MILITARY					
Department of Defense Appropriations Act, 2002 (P.L. 107-117)	298,697,503	319,182,340	317,782,793	+19,085,290	-1,399,547
Rescissions	-546,980		-531,475	+15,505	-531,475
Military Construction Appropriations Act, 2002 (P.L. 107-64)	9,121,898	9,971,312	10,690,193	+1,568,295	+718,881
Rescissions	-185,400		-190,193	-4,793	-190,193
Supplemental appropriations, 2002 (P.L. 107-117)		7,348,969	3,500,000	+3,500,000	-3,848,969
Net total	307,087,021	336,502,621	331,251,318	+24,164,297	-5,251,303
DEPARTMENT OF DEFENSE—CIVIL					
Energy and Water Development Appropriations Act, 2002 (P.L. 107-66)	4,686,565	3,900,000	4,511,096	-175,469	+611,096
Rescission			-25,000	-25,000	-25,000
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2002 (P.L. 107-116)	69,832	71,440	71,440	+1,608	.....
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107-73)	17,949	18,437	22,537	+4,588	+4,100
Supplemental appropriations, 2002 (P.L. 107-117)		139,000	139,000	+139,000	.....
Net total	4,774,346	4,128,877	4,719,073	-55,273	+590,196

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2001 enacted	2002 request		Enacted	Request
DEPARTMENT OF EDUCATION					
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2002 (P.L. 107–116)	30,056,311	47,022,546	36,402,295	+6,345,984	– 10,620,251
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	10,000	10,000	+10,000	.....
Appropriated during prior Congressional sessions: 106th Congress, 2d session	12,447,763	12,447,763	14,581,300	+2,133,537	+2,133,537
Total	42,504,074	59,480,309	50,993,595	+8,489,521	– 8,486,714
DEPARTMENT OF ENERGY					
Energy and Water Development Appropriations Act, 2002 (P.L. 107–66)	19,009,889	18,106,554	19,501,126	+491,237	+1,394,572
Rescissions	– 172,000	.....	.....	+172,000	.....
Department of the Interior and Related Agencies Appropriations Act, 2002 (P.L. 107–63)	1,485,644	1,504,680	1,772,470	+286,826	+267,790
Rescission	– 1,000	– 2,000	– 2,000	– 1,000	.....
Deferral	– 67,000	.....	– 40,000	+27,000	– 40,000
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	117,700	368,700	+368,700	+251,000
Net subtotal	20,255,533	19,726,934	21,600,296	+1,344,763	+1,873,362
Appropriated during prior Congressional sessions: 106th Congress, 2d session	36,000	(¹)	36,000	.....	+36,000
Net total	20,291,533	19,726,934	21,636,296	+1,344,763	+1,909,362
ENVIRONMENTAL PROTECTION AGENCY					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	7,828,851	7,316,599	7,903,213	+74,362	+586,614
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	76,000	175,600	+175,600	+99,600
Total	7,828,851	7,392,599	8,078,813	+249,962	+686,214
EXECUTIVE OFFICE OF THE PRESIDENT					
Treasury and General Government Appropriations Act, 2002 (P.L. 107–67)	700,273	731,725	747,531	+47,258	+15,806
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	8,101	8,241	8,241	+140	.....
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	50,040	50,040	+50,040	.....
Total	708,374	790,006	805,812	+97,438	+15,806

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2001 enacted	2002 request		Enacted	Request
FEDERAL EMERGENCY MANAGEMENT AGENCY					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	4,439,800	2,212,945	3,057,854	−1,381,946	+844,909
Supplemental appropriations, 2002 (P.L. 107–117)	5,500,000	4,601,871		+4,601,871	−898,129
Total	4,439,800	7,712,945	7,659,725	+3,219,925	−53,220
FOREIGN ASSISTANCE					
Foreign Operations, Export Financing, and Related Programs Appropriations Act, 2002 (P.L. 107–115)	15,041,168	15,237,631	15,390,780	+349,612	+153,149
Rescissions	−20,000	−25,000		+20,000	+25,000
Supplemental appropriations, 2002 (P.L. 107–117)			50,000	+50,000	+50,000
Net total	15,021,168	15,212,631	15,440,780	+419,612	+228,149
GENERAL GOVERNMENT—INDEPENDENT AGENCIES					
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2002 (P.L. 107–76)	67,850	70,400	70,700	+2,850	+300
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107–77)	1,637,815	1,710,703	1,711,462	+73,647	+759
Rescission			−50,000	−50,000	−50,000
Department of Defense Appropriations Act, 2002 (P.L. 107–117)	364,631	364,776	372,429	+7,798	+7,653
District of Columbia Appropriations Act, 2002 (P.L. 107–96)	464,125	358,607	408,000	−56,125	+49,393
Energy and Water Development Appropriations Act, 2002 (P.L. 107–66)	171,474	181,721	184,517	+13,043	+2,796
Department of the Interior and Related Agencies Appropriations Act, 2002 (P.L. 107–63)	987,537	963,897	986,441	−1,096	+22,544
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2002 (P.L. 107–116)	1,090,857	1,061,753	1,113,150	+22,293	+51,397
Department of Transportation and Related Agencies Appropriations Act, 2002 (P.L. 107–87)	69,887	69,495	73,015	+3,128	+3,520
Rescission	−150			+150	.....
Treasury and General Government Appropriations Act, 2002 (P.L. 107–67)	502,381	496,969	482,749	−19,632	−14,220
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–66)	679,425	640,991	649,720	−29,705	+8,729
Rescission	−30,000			+30,000	.....
Supplemental appropriations, 2002 (P.L. 107–117)		90,438	826,459	+826,459	+736,021
Net subtotal	6,005,832	6,009,750	6,828,642	+822,810	+818,892

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2001 enacted	2002 request		Enacted	Request
Appropriated during prior Congressional sessions: 106th Congress, 1st session	340,000	350,000	350,000	+10,000	.....
106th Congress, 2d session	64,436	67,093	67,093	+2,657	.....
Net total	6,410,268	6,426,843	7,245,735	+835,467	+818,892
GENERAL SERVICES ADMINISTRATION					
Treasury and General Government Appropriations Act, 2002 (P.L. 107–67)	657,968	² 198,076	² 195,681	−462,287	−2,395
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	7,122	7,276	7,276	+154	.....
Supplemental appropriations, 2002 (P.L. 107–117)	200,500	126,512	126,512	+126,512	−73,988
Appropriated during prior Congressional sessions: 106th Congress, 2d session	² 276,400	² 276,400	² 276,400	+276,400	.....
Total	665,090	682,252	605,869	−59,221	−76,383
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2002 (P.L. 107–116)	225,902,732	250,635,248	251,724,867	+25,822,135	+1,089,619
Rescission	−21,000	.....	−21,000	.....	−21,000
Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2002 (P.L. 107–76)	1,097,454	1,210,904	1,217,951	+120,497	+7,047
Department of the Interior and Related Agencies Appropriations Act, 2002 (P.L. 107–63)	2,628,766	2,706,809	2,759,101	+130,335	+52,292
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	138,000	148,463	148,463	+10,463	.....
Supplemental appropriations, 2002 (P.L. 107–117)	1,595,000	2,817,914	2,817,914	+2,817,914	+1,222,914
Net subtotal	229,745,952	256,296,424	258,647,296	+28,901,344	+2,350,872
Appropriated during prior Congressional sessions: 106th Congress, 2d session	36,479,675	43,443,451	40,373,451	+3,893,776	−3,070,000
Net total	266,225,627	299,739,875	299,020,747	+32,795,120	−719,128
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	26,223,735	30,587,317	27,165,395	+941,660	−3,421,922
Rescissions	−1,947,300	−6,700	−1,217,700	+729,600	−1,211,000
Supplemental appropriations, 2002 (P.L. 107–117)	1,000	2,001,000	2,001,000	+2,001,000	+2,000,000
Net subtotal	24,276,435	30,581,617	27,948,695	+3,672,260	−2,632,922

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2001 enacted	2002 request		Enacted	Request
Appropriated during prior Congressional sessions: 106th Congress, 2d session	4,200,000	(¹)	4,200,000	.....	+4,200,000
Net total	28,476,435	30,581,617	32,148,695	+3,672,260	+1,567,078
DEPARTMENT OF THE INTERIOR					
Department of the Interior and Related Agencies Appropriations Act, 2002 (P.L. 107–63)	9,416,982	9,197,124	9,490,792	+73,810	+293,668
Rescission	–30,000	–30,000	–55,000	–25,000	–25,000
Energy and Water Development Appropriations Act, 2002 (P.L. 107–66)	816,637	819,727	914,261	+97,624	+94,534
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107–77)	49,890	.....	.....	–49,890	.....
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	85,481	89,481	+89,481	+4,000
Net total	10,253,509	10,072,332	10,439,534	+186,025	+367,202
THE JUDICIARY					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107–77)	4,254,781	4,872,713	4,611,755	+356,974	–260,958
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	31,500	95,400	+95,400	+63,900
Total	4,254,781	4,904,213	4,707,155	+452,374	–197,058
DEPARTMENT OF JUSTICE					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107–77)	21,049,475	21,107,774	21,661,850	+612,375	+554,076
Rescissions	–8,000	.....	–40,000	–32,000	–40,000
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	1,112,100	2,110,295	+2,110,295	+998,195
Net total	21,041,475	22,219,874	23,732,145	+2,690,670	+1,512,271
DEPARTMENT OF LABOR					
Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2002 (P.L. 107–116)	11,234,779	13,510,866	11,703,160	+468,381	–1,807,706
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	2,012,580	220,080	+220,080	–1,792,500
Appropriated during prior Congressional sessions: 106th Congress, 2d session	2,463,000	2,463,000	2,463,000	.....	.....
Total	13,697,779	17,986,446	14,386,240	+688,461	–3,600,206

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2001 enacted	2002 request		Enacted	Request
LEGISLATIVE BRANCH					
Legislative Branch Appropriations Act, 2002 (P.L. 107–68)	2,729,527	2,961,870	2,971,142	+241,615	+9,272
Supplemental appropriations, 2002 (P.L. 107–117)		256,081	256,081	+256,081	.....
Total	2,729,527	3,217,951	3,227,223	+497,696	+9,272
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	14,285,300	14,511,400	14,793,200	+507,900	+281,800
Supplemental appropriations, 2002 (P.L. 107–117)		93,100	108,500	+108,500	+15,400
Total	14,285,300	14,604,500	14,901,700	+616,400	+297,200
NATIONAL SCIENCE FOUNDATION					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	4,426,122	4,472,520	4,788,940	+362,818	+316,420
Supplemental appropriations, 2002 (P.L. 107–117)		300	300	+300	.....
Total	4,426,122	4,472,820	4,789,240	+363,118	+316,420
OFFICE OF PERSONNEL MANAGEMENT					
Treasury and General Government Appropriations Act, 2002 (P.L. 107–67)	14,608,948	15,633,378	15,634,078	+1,025,130	+700
SMALL BUSINESS ADMINISTRATION					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107–77)	857,601	542,000	738,514	−119,087	+196,514
Rescission .....		.....	−5,500	−5,500	−5,500
Supplemental appropriations, 2002 (P.L. 107–117)		150,000	150,000	+150,000	.....
Net total	857,601	692,000	883,014	+25,413	+191,014
SOCIAL SECURITY ADMINISTRATION					
Departments of Labor, Health and Human Services, and Education, and related agencies Appropriations Act, 2002 (P.L. 107–116)	28,273,592	27,053,652	27,060,652	−1,212,940	+7,000

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
	2001 enacted	2002 request		Enacted	Request
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	7,500	7,500	+7,500	.....
Appropriated during prior Congressional sessions: 106th Congress, 2d session	10,014,000	10,584,000	10,584,000	+570,000	.....
Total	38,287,592	37,645,152	37,652,152	–635,440	+7,000
DEPARTMENT OF STATE					
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107–77)	6,600,836	7,506,530	7,361,559	+760,723	–144,971
Department of Transportation and Related Agencies Appropriations Act, 2002 (P.L. 107–87)	19,290,612	17,405,110	17,870,579	–1,420,033	+465,469
Rescissions	–677,452	–331,000	–383,624	+293,828	–52,624
Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2002 (P.L. 107–77)	219,114	103,032	224,732	+5,618	+121,700
Rescission	–7,644	.....	–4,400	+3,244	–4,400
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	733,500	1,295,750	+1,295,750	+562,250
Net subtotal	18,824,630	17,910,642	19,003,037	+178,407	+1,092,395
Appropriated during prior Congressional sessions: 106th Congress, 1st session	20,000	20,000	20,000	.....	.....
Net total	18,844,630	17,930,642	19,023,037	+178,407	+1,092,395
DEPARTMENT OF TREASURY					
Treasury and General Government Appropriations Act, 2002 (P.L. 107–67)	14,056,200	14,631,710	15,041,918	+985,718	+410,208
Rescissions	–18,000	.....	.....	+18,000	.....
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–66)	118,000	67,948	80,000	–38,000	+12,052
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	315,171	604,260	+604,260	+289,089
Net total	14,156,200	15,014,829	15,726,178	+1,569,978	+711,349
DEPARTMENT OF VETERANS AFFAIRS					
Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2002 (P.L. 107–73)	47,951,336	50,686,213	51,135,398	+3,184,062	+449,185
Supplemental appropriations, 2002 (P.L. 107–117) .....	.....	2,000	2,000	+2,000	.....
Total	47,951,336	50,688,213	51,137,398	+3,186,062	+449,185

TABLE 4. APPROPRIATIONS FOR FISCAL YEAR 2002 BY AGENCY—Continued

[Amounts in thousands of dollars]

	Fiscal year—		Appropriated	Appropriated versus—	
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ADJUSTMENTS					
Combined budget adjustments (net)	−2,536,232	−2,818,151	−3,429,342	−893,110	−611,191
Grand total:					
Regular annual appropriation acts	939,292,503	1,003,303,119	997,284,930	+57,992,427	−6,018,189
Rescissions	−3,894,526	−525,000	−2,534,392	+1,360,134	−2,009,392
Deferral	−67,000	.....	−40,000	+27,000	−40,000
Supplemental appropriations act .....	.....	20,000,000	20,000,000	+20,000,000	.....
Budget adjustments (net)	−2,536,232	−2,818,151	−3,429,342	−893,110	−611,191
Appropriated during prior Congressional sessions for fiscal year 2002	66,064,874	69,651,707	72,951,244	+6,886,370	+3,299,537
Net total funding available for fiscal year 2002	998,859,619	1,089,611,675	1,084,232,440	+85,372,821	−5,379,235
Less requests and appropriations made during prior Congressional sessions for fiscal year 2002	−66,064,874	−69,651,707	−72,951,244	−6,886,370	−3,299,537
Net total for fiscal year 2002 provided by 107th Congress, 1st session	932,794,745	1,019,959,968	1,011,281,196	+78,486,451	−8,678,772

¹ Requested for fiscal year 2002.² Table 1 total included advance appropriation for fiscal year 2002.