

TABLE 1. APPROPRIATIONS ACCOUNT TABLES
SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
TITLE I—NATIONAL SECURITY MATTERS				
CHAPTER 1				
DEPARTMENT OF JUSTICE				
RADIATION EXPOSURE COMPENSATION				
Payment to radiation exposure compensation trust fund .....	.....	20,000	+20,000	CJ
CHAPTER 2				
DEPARTMENT OF DEFENSE—MILITARY				
MILITARY PERSONNEL				
Military Personnel, Army	164,000	164,000	.....	DE
Military Personnel, Navy	84,000	84,000	.....	DE
Military Personnel, Marine Corps	69,000	69,000	.....	DE
Military Personnel, Air Force	126,000	119,500	-6,500	DE
Reserve Personnel, Army	52,000	52,000	.....	DE
Reserve Personnel, Air Force	2,000	8,500	+6,500	DE
National Guard Personnel, Army	6,000	6,000	.....	DE
National Guard Personnel, Air Force	12,000	12,000	.....	DE
Total, Military Personnel	515,000	515,000	.....
OPERATION AND MAINTENANCE				
Operation and Maintenance, Army	655,800	792,400	+136,600	DE
Operation and Maintenance, Navy	953,400	1,024,100	+70,700	DE
Operation and Maintenance, Marine Corps	54,400	62,000	+7,600	DE
Operation and Maintenance, Air Force	853,200	813,800	-39,400	DE
Operation and Maintenance, Defense-Wide	93,800	123,250	+29,450	DE
Operation and Maintenance, Army Reserve	20,500	20,500	.....	DE
Operation and Maintenance, Navy Reserve	12,500	12,500	.....	DE
Operation and Maintenance, Marine Corps Reserve	1,900	1,900	.....	DE
Operation and Maintenance, Air Force Reserve	34,000	34,000	.....	DE
Operation and Maintenance, Army National Guard	42,900	42,900	.....	DE

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
Operation and Maintenance, Air National Guard	119,300	119,300	.....	DE
Total, Operation and maintenance	2,841,700	3,046,650	+204,950	
PROCUREMENT				
Other Procurement, Army	3,000	7,000	+4,000	DE
Shipbuilding and Conversion, Navy:				
SCN, 1995/2001:				
Carrier Replacement Program	84,000	84,000	.....	DE
DDG-51 Destroyer Program	300		+300	DE
SCN, 1996/2001:				
DDG-51 Destroyer Program	41,000	14,600	- 26,400	DE
LPD-17 Amphibious Transport Dock Ship Program	65,000	140,000	+75,000	DE
SCN, 1997/2001:				
DDG-51 Destroyer Program .....	.....	12,600	+12,600	DE
SCN, 1998/2001:				
NSSN Program	32,000	32,000	.....	DE
DDG-51 Destroyer Program .....	.....	13,500	+13,500	DE
Subtotal, SCN	222,000	297,000	+75,000	
Aircraft Procurement, Air Force	84,000	78,000	- 6,000	DE
Missile Procurement, Air Force .....	.....	15,500	+15,500	DE
Procurement of Ammunition, Air Force	73,000	31,200	- 41,800	DE
Other Procurement, Air Force	162,900	138,150	- 24,750	DE
Procurement, Defense-Wide	5,800	5,800	.....	DE
Total, Procurement	550,700	572,650	+21,950	
RESEARCH, DEVELOPMENT, TEST AND EVALUATION				
Research, Development, Test and Evaluation, Army .....	.....	5,000	+5,000	DE
Research, Development, Test and Evaluation, Navy	108,000	128,000	+20,000	DE
Research, Development, Test and Eval, Air Force	247,500	275,500	+28,000	DE
Research, Development, Test and Evaluation, Defense-Wide	85,000	84,100	- 900	DE
Total, RDT&E	440,500	492,600	+52,100	

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
REVOLVING AND MANAGEMENT FUNDS				
Defense Working Capital Funds	178,400	178,400	.....	DE
OTHER DEPARTMENT OF DEFENSE PROGRAMS				
Defense Health Program:				
Operation and maintenance	1,453,400	1,453,400	.....	DE
Military treatment facility optimization .....	.....	150,000	+150,000	DE
Total, Other DoD Programs	1,453,400	1,603,400	+150,000	
GENERAL PROVISIONS				
O&M, Navy: USS Cole repair (sec. 1203)	44,000	44,000	.....	DE
Aircraft Procurement, Navy (PL 106-259) (rescission)	- 235,000	.....	+235,000	DE
Aircraft Procurement, Air Force (PL 106-259) (rescission)	- 270,000	.....	+270,000	DE
Overseas Contingency Operations Transfer Fund (PL 106-259) (offset)	- 61,000	.....	+61,000	DE
Rescissions (sec. 1204) .....	.....	- 1,034,900	- 1,034,900	DE
Natural disasters (sec. 1205) .....	.....	39,900	+39,900	DE
Total, general provisions (net)	- 522,000	- 951,000	- 429,000	
Total, chapter 2 (net)	5,457,700	5,457,700	.....
Appropriations	(6,023,700)	(6,492,600)	(+468,900)	
Rescissions	(- 505,000)	(- 1,034,900)	(- 529,900)	
Offset	(- 61,000)	.....	(+61,000)	
CHAPTER 3				
DEPARTMENT OF ENERGY				
ATOMIC ENERGY DEFENSE ACTIVITIES				
NATIONAL NUCLEAR SECURITY ADMINISTRATION				
Weapons Activities	140,000	126,625	- 13,375	EW
OTHER DEFENSE RELATED ACTIVITIES				
Defense Environmental Restoration and Waste Management	100,000	95,000	- 5,000	EW
Defense Facilities Closure Projects	21,000	21,000	.....	EW
Defense Environmental Management Privatization	29,600	29,600	.....	EW

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
Other Defense Activities .....	.....	5,000	+5,000	EW
Total, chapter 3	290,600	277,225	-13,375	
CHAPTER 4				
MILITARY CONSTRUCTION				
Military construction, Army .....	.....	22,000	+22,000	MC
Rescission (sec. 1403) .....	.....	-12,856	-12,856	MC
Military construction, Navy .....	.....	9,400	+9,400	MC
Rescission (sec. 1403) .....	.....	-6,213	-6,213	MC
Military construction, Air Force	18,000	10,000	-8,000	MC
Rescission (sec. 1403) .....	.....	-4,935	-4,935	MC
Military construction, Defense-wide (rescission) (sec. 1403) .....	.....	-14,376	-14,376	MC
Military construction, Air National Guard .....	.....	6,700	+6,700	
Family Housing, Army	27,200	30,480	+3,280	MC
Rescission (sec. 1403) .....	.....	-4,000	-4,000	MC
Family Housing, Navy and Marine Corps	20,300	20,300	.....	MC
Family Housing, Air Force	18,000	18,000	.....	MC
Rescission (sec. 1403) .....	.....	-4,375	-4,375	MC
Base realignment and closure account, part IV	9,000	9,000	.....	MC
Total, chapter 4 (net)	92,500 (92,500)	79,125 (125,880) (-46,755)	-13,375 (+33,380) (-46,755)	
Total, title I, National Security Matters (net)	5,840,800	5,834,050	-6,750	
TITLE II—OTHER SUPPLEMENTAL APPROPRIATIONS				
CHAPTER 1				
DEPARTMENT OF AGRICULTURE				
PRODUCTION, PROCESSING, AND MARKETING				
Office of the Secretary .....	.....	3,000	+3,000	AG
ANIMAL AND PLANT HEALTH INSPECTION SERVICE				
Salaries and expenses	35,000	5,000	-30,000	AG

SUPPLEMENTAL APPROPRIATIONS, 2001

723

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
FARM SERVICE AGENCY				
Agricultural conservation program (rescission)		-45,000	-45,000	AG
NATIONAL RESOURCES CONSERVATION SERVICE				
Water and flood prevention operations		35,500	+35,500	AG
GENERAL PROVISIONS				
Sec. 2104 Klamath Basin	20,000	20,000	.....	AG
Sec. 2105 Food stamp program (Employment & Training) (offset)		-3,000	-3,000	AG
Sec. 2106 Food stamp program (rescission)		-39,500	-39,500	AG
Sec. 2107 Yakima Basin		2,000	+2,000	AG
Total, chapter 1 (net)	55,000 (55,000)	-22,000 (65,500) (- 84,500) (- 3,000)	-77,000 (+10,500) (- 84,500) (- 3,000)	
Appropriations				
Rescissions				
Offset				
CHAPTER 2				
DEPARTMENT OF COMMERCE				
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION				
Coastal and Ocean activities		8,000	+8,000	CJ
Rescission		-8,000	-8,000	CJ
DEPARTMENTAL MANAGEMENT				
Emergency Oil and Gas guaranteed loan program (rescission)		-114,800	-114,800	CJ
RELATED AGENCY				
SMALL BUSINESS ADMINISTRATION				
Salaries and expenses		30,000	+30,000	CJ
Rescission		-30,000	-30,000	CJ
Business Loans Program Account:				
Guaranteed loans subsidy		22,000	+22,000	CJ
Rescission		-22,000	-22,000	CJ
Total, chapter 2 (net)		-114,800 (60,000) (- 174,800)	-114,800 (+60,000) (- 174,800)	
Appropriations				
Rescissions				

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
CHAPTER 3				
DISTRICT OF COLUMBIA				
FEDERAL FUNDS				
Federal payment to the Chief Financial Officer of the District of Columbia .....	.....	750	+750	DC
(By transfer) .....	.....	(250)	(+250)	DC
DISTRICT OF COLUMBIA FUNDS				
GENERAL FUNDS				
Governmental direction and support (including rescission)	(5,150)	(5,150)	.....	DC
Economic development and regulation	(1,685)	(1,685)	.....	DC
Public safety and justice (including rescission)	(8,871)	(8,871)	.....	DC
Public education system	(13,000)	(13,000)	.....	DC
Human support services	(28,000)	(28,000)	.....	DC
Public works	(131)	(131)	.....	DC
Financing and Other Uses:				
Workforce investments	(40,500)	(40,500)	.....	DC
Wilson Building	(7,100)	(7,100)	.....	DC
Total, general fund (including transfer)	(104,437)	(104,437)	.....
ENTERPRISE AND OTHER FUNDS				
Water and Sewer Authority and the Washington Aqueduct	(2,151)	(2,151)	.....	DC
Total, DC Funds (including transfer)	(106,588)	(106,588)	.....
Total, chapter 3 .....	.....	750	+750	
CHAPTER 4				
DEPARTMENT OF DEFENSE—CIVIL				
DEPARTMENT OF THE ARMY				
CORPS OF ENGINEERS—CIVIL				
Flood Control, Mississippi River and Tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee .....	.....	9,000	+9,000	EW
Operation and Maintenance, General .....	.....	86,500	+86,500	EW

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
Flood Control and Coastal Emergencies	50,000	50,000	.....	EW
Total, Corps of Engineers	50,000	145,500	+95,500	
DEPARTMENT OF ENERGY				
ENERGY PROGRAMS				
Non-Defense Environmental Management	11,400	11,950	+550	EW
Uranium Facilities Maintenance and Remediation	18,000	30,000	+12,000	EW
POWER MARKETING ADMINISTRATIONS				
Construction, Rehabilitation, Operation & Maintenance, Western Area Power Administation .....	.....	1,578	+1,578	EW
Total, Department of Energy	29,400	43,528	+14,128	
Total, chapter 4	79,400	189,028	+109,628	
CHAPTER 5				
BILATERAL ECONOMIC ASSISTANCE				
AGENCY FOR INTERNATIONAL DEVELOPMENT				
Child survival and disease programs fund .....	.....	100,000	+100,000	FA
Rescission .....	.....	-10,000	-10,000	FA
OTHER BILATERAL ASSISTANCE				
Economic Support Fund (rescission)	-20,000	-10,000	+10,000	FA
Total, chapter 5 (net)	-20,000	80,000	+100,000	
Appropriations .....	.....	(100,000)	(+100,000)	
Rescission	(-20,000)	(-20,000)	.....
CHAPTER 6				
DEPARTMENT OF THE INTERIOR				
BUREAU OF LAND MANAGEMENT				
Management of lands & resources .....	.....	3,000	+3,000	IN
UNITED STATES FISH AND WILDLIFE SERVICE				
Construction .....	.....	17,700	+17,700	IN

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
NATIONAL PARK SERVICE				
United States Park Police .....	.....	1,700	+1,700	IN
BUREAU OF INDIAN AFFAIRS				
Operation of Indian Programs	50,000	50,000	.....	IN
Total, Department of the Interior	50,000	72,400	+22,400	
RELATED AGENCY				
DEPARTMENT OF AGRICULTURE				
FOREST SERVICE				
Forest and rangeland research .....	.....	1,400	+1,400	IN
State and Private Forestry .....	.....	24,500	+24,500	IN
National Forest System .....	.....	12,000	+12,000	IN
Capital Improvements and Maintenance .....	.....	9,000	+9,000	IN
Rescission .....	.....	-5,000	-5,000	IN
Total, Forest Service (net) .....	.....	41,900	+41,900	
Total, chapter 6 (net)	50,000	114,300	+64,300	
Appropriations	(50,000)	(119,300)	(+69,300)	
Rescissions .....	.....	(-5,000)	(-5,000)	
CHAPTER 7				
DEPARTMENT OF LABOR				
EMPLOYMENT AND TRAINING ADMINISTRATION				
Training and employment services .....	.....	25,000	+25,000	LH
Rescission .....	.....	-242,500	-242,500	LH
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION				
Substance Abuse and Mental Health Services .....	.....	6,500	+6,500	LH
ADMINISTRATION FOR CHILDREN AND FAMILIES				
Low Income Home Energy Assistance	150,000	300,000	+150,000	LH

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commi- tee
DEPARTMENT OF EDUCATION				
Education for the disadvantaged .....	.....	161,000	+161,000	LH
Total, chapter 7 (net)	150,000 (150,000)	250,000 (492,500)	+100,000 (+342,500)	
Appropriations .....	.....	(- 242,500)	(- 242,500)	
Rescission .....	.....		
CHAPTER 8				
LEGISLATIVE BRANCH				
CONGRESSIONAL OPERATIONS				
HOUSE OF REPRESENTATIVES				
PAYMENTS TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS				
Gratuities, deceased Members (Sisisky, Moakley) .....	.....	290	+290	LB
SALARIES AND EXPENSES				
Members' Representational Allowances, Standing Committees, Special and Select, Committee on Appropriations, Allowances and Expenses	47,214	44,214	-3,000	LB
Salaries, Officers and Employees	14,448	17,448	+3,000	LB
Total, Salaries and expenses	61,662	61,952	+290	
JOINT ITEMS				
CAPITOL POLICE BOARD				
Capitol Police:				
Salaries .....	.....	514	+514	LB
General expenses .....	.....	486	+486	LB
OFFICE OF COMPLIANCE				
Salaries and expenses	35	35	.....	LB
GOVERNMENT PRINTING OFFICE				
Congressional Printing and Binding	9,900	9,900	.....	LB
Government Printing Office Revolving Fund	6,000	6,000	.....	LB
LIBRARY OF CONGRESS				
Salaries and expenses .....	.....	600	+600	LB

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
GENERAL ACCOUNTING OFFICE				
Salaries and expenses	2,600	.....	- 2,600	LB
Total, chapter 8	80,197	79,487	- 710	
CHAPTER 9				
DEPARTMENT OF TRANSPORTATION				
OFFICE OF THE SECRETARY				
Rental payments (rescission) .....	.....	- 440	- 440	TR
COAST GUARD				
Operating Expenses	92,000	92,000	.....	TR
Acquisition, construction, and improvements:				
Shore facilities & aids to navigation facilities .....	.....	4,000	+4,000	TR
Rescission .....	.....	- 12,000	- 12,000	TR
Total, Coast Guard	92,000	84,000	- 8,000	
FEDERAL AVIATION ADMINISTRATION				
Grants-in-aid for airports (Airport and Airway Trust Fund) (rescission of contract authorization) .....	.....	- 30,000	- 30,000	TR
FEDERAL HIGHWAY ADMINISTRATION				
Emergency highway restoration (Highway Trust Fund) .....	.....	27,600	+27,600	TR
Federal-aid highways (Highway Trust Fund)(rescissions) .....	.....	- 15,918	- 15,918	TR
RELATED AGENCY				
United States-Canada Railroad Commission .....	.....	2,000	+2,000	TR
Total, chapter 9 (net)	92,000	67,242	- 24,758	
Appropriations	(92,000)	(125,600)	(+33,600)	
Rescissions .....	.....	(- 58,358)	(- 58,358)	
CHAPTER 10				
DEPARTMENT OF THE TREASURY				
DEPARTMENTAL OFFICES				
Salaries and Expenses (Winter Olympics security)	60,601	59,956	- 645	TY
Tax Rebate Implementation	115,776	.....	- 115,776	TY

SUPPLEMENTAL APPROPRIATIONS, 2001

729

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
FINANCIAL MANAGEMENT SERVICE				
Salaries and expenses .....	.....	49,576	+49,576	TY
INTERNAL REVENUE SERVICE				
Processing, assistance, and management .....	.....	66,200	+66,200	TY
Rescissions (sec. 21002) .....	.....	-18,000	-18,000	TY
FEDERAL PAYMENT TO MORRIS K. UDALL SCHOLARSHIP AND EXCELLENCE IN NATIONAL ENVIRONMENTAL POLICY FOUNDATION				
Native Nations Institute (by transfer) .....	.....	(1,000)	(+1,000)	TY
Total, chapter 10 (net)	176,377 (176,377)	157,732 (175,732) (-18,000)	-18,645 (-645) (-18,000)	
Appropriations				
Rescissions				
CHAPTER 11				
DEPARTMENT OF VETERANS AFFAIRS				
VETERANS BENEFITS ADMINISTRATION				
Compensation and Pensions	589,413	589,413	.....	VA
Readjustment Benefits	347,000	347,000	.....	VA
Total, Veterans Benefits Administration	936,413	936,413	.....
DEPARTMENTAL ADMINISTRATION				
General Operating Expenses (transfer from Medical Care)	(19,000)	(19,000)	.....	VA
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
PUBLIC AND INDIAN HOUSING				
Housing certificate fund (rescission) .....	.....	-114,300	-114,300	VA

SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-20—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference	Sub- commit- tee
HOUSING PROGRAMS				
FEDERAL HOUSING ADMINISTRATION				
FHA—General and Special Risk Program Account	40,000	.....	- 40,000	VA
Total, chapter 11 (net)	976,413	822,113	- 154,300	
Appropriations	(976,413)	(936,413)	(- 40,000)	
Rescissions .....	.....	(- 114,300)	(- 114,300)	
Total, title II, Other Supplements (net)	1,639,387	1,623,852	- 15,535	
TITLE III—GENERAL PROVISIONS				
United States—China Security Review Commission (sec. 3002) .....	.....	1,700	+1,700	TY
Net total appropriations	7,480,187	7,459,602	- 20,585	
Other adjustments affecting the bill:				
EPA: State & Tribal Assistance Grants .....	.....	20,584	+20,584	
Net grand total	7,480,187	7,480,186	- 1	
Appropriations	(8,066,187)	(9,282,299)	(+1,216,112)	
Rescissions	(- 525,000)	(- 1,799,113)	(- 1,274,113)	
Offsets	(- 61,000)	(- 3,000)	(+58,000)	
(By transfer)	(19,000)	(20,250)	(+1,250)	

EMERGENCY SUPPLEMENTAL APPROPRIATIONS ACT, 2001, PUBLIC LAW 107-38

[Amounts in thousands of dollars]

	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Difference
EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT			
Emergency Response Fund:			
Fiscal Year 2001 (emergency)	20,000,000	20,000,000	.....
Fiscal Year 2002 (emergency) ¹	(20,000,000)	(20,000,000)	.....
Grand total	(40,000,000)	(40,000,000)	.....

¹ Funding provided in Emergency Supplemental Act, 2002 (P.L. 107-117).

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—AGRICULTURAL PROGRAMS					
PRODUCTION, PROCESSING, AND MARKETING					
Office of the Secretary	2,908	2,992	2,992	+84	.....
Supplemental appropriations (P.L. 107-20)	3,000	.....	.....	-3,000	.....
Executive Operations:					
Chief Economist	7,446	7,648	7,704	+258	+56
National Appeals Division	12,394	12,766	12,869	+475	+103
Office of Budget and Program Analysis	6,750	6,978	7,041	+291	+63
Office of the Chief Information Officer	10,029	10,261	10,029	.....	-232
Common computing environment	39,912	59,369	59,369	+19,457	.....
Office of the Chief Financial Officer	5,160	5,335	5,384	+224	+49
Total, Executive Operations	81,691	102,357	102,396	+20,705	+39
Office of the Assistant Secretary for Administration	628	647	647	+19	.....
Agriculture buildings and facilities and rental payments	182,345	187,581	187,647	+5,302	+66
Payments to GSA	(125,266)	(130,266)	(130,266)	(+5,000)	.....
Building operations and maintenance	(31,136)	(31,372)	(31,438)	(+302)	(+66)
Repairs, renovations, and construction	(25,943)	(25,943)	(25,943)	.....	.....
Hazardous materials management	15,665	15,665	15,665	.....	.....
Departmental administration	35,931	37,079	37,079	+1,148	.....
Outreach for socially disadvantaged farmers	2,993	2,993	3,243	+250	+250
Office of the Assistant Secretary for Congressional Relations	3,560	3,684	3,718	+158	+34
Office of Communications	8,604	8,894	8,894	+290	.....
Office of the Inspector General	68,715	70,839	70,839	+2,124	.....
Office of the General Counsel	31,012	32,627	32,627	+1,615	.....
Office of the Under Secretary for Research, Education and Economics	555	573	573	+18	.....
Economic Research Service	66,891	67,200	67,200	+309	.....
National Agricultural Statistics Service	100,550	113,786	113,786	+13,236	.....
Census of Agriculture	(14,967)	(25,350)	(25,350)	(+10,383)	.....
Agricultural Research Service	896,835	915,591	979,464	+82,629	+63,873
Buildings and facilities	74,037	30,462	118,987	+44,950	+88,525
Total, Agricultural Research Service	970,872	946,053	1,098,451	+127,579	+152,398

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Cooperative State Research, Education, and Extension Service:					
Research and education activities	505,079	407,319	542,062	+36,983	+134,743
Native American Institutions Endowment Fund	(7,100)	(7,100)	(7,100)	.....	.....
Extension activities	432,475	413,404	439,473	+6,998	+26,069
Integrated activities	41,849	41,849	42,853	+1,004	+1,004
Total, Cooperative State Research, Education, and Extension Service	979,403	862,572	1,024,388	+44,985	+161,816
Office of the Under Secretary for Marketing and Regulatory Programs	634	654	654	+20	.....
Animal and Plant Health Inspection Service:					
Salaries and expenses	529,397	702,925	620,490	+91,093	-82,435
Supplemental appropriations (P.L. 107-20)	5,000	.....	.....	-5,000	.....
AQI user fees	(84,813)	(84,813)	(84,813)	.....	.....
Buildings and facilities	9,848	5,189	7,189	-2,659	+2,000
Total, Animal and Plant Health Inspection Service	544,245	708,114	627,679	+83,434	-80,435
Agricultural Marketing Service:					
Marketing Services	65,191	71,430	71,430	+6,239	.....
Standardization user fees	(4,000)	(5,000)	(5,000)	(+1,000)	.....
(Limitation on administrative expenses, from fees collected)	(60,596)	(60,596)	(60,596)	.....	.....
Funds for strengthening markets, income, and supply (transfer from section 32)	13,438	13,874	13,995	+557	+121
Payments to states and possessions	1,347	1,347	1,347	.....	.....
Total, Agricultural Marketing Service	79,976	86,651	86,772	+6,796	+121
Grain Inspection, Packers and Stockyards Administration:					
Salaries and expenses	31,350	32,907	33,117	+1,767	+210
Limitation on inspection and weighing services	(42,463)	(42,463)	(42,463)	.....	.....
Office of the Under Secretary for Food Safety	459	476	476	+17	.....
Food Safety and Inspection Service	695,171	715,542	715,642	+20,471	+100
Lab accreditation fees	(998)	(1,000)	(1,000)	(+2)	.....
Total, Production, Processing, and Marketing	3,907,158	3,999,886	4,234,485	+327,327	+234,599
FARM ASSISTANCE PROGRAMS					
Office of the Under Secretary for Farm and Foreign Agricultural Services	588	606	606	+18	.....

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Farm Service Agency:					
Salaries and expenses	826,563	939,030	939,030	+112,467	.....
(Transfer from export loans)	(588)	(790)	(790)	(+202)	.....
(Transfer from P.L. 480)	(813)	(972)	(972)	(+159)	.....
(Transfer from ACIF)	(264,731)	(272,595)	(272,595)	(+7,864)	.....
Subtotal, Transfers from program accounts	(266,132)	(274,357)	(274,357)	(+8,225)	.....
Total, salaries and expenses	(1,092,695)	(1,213,387)	(1,213,387)	(+120,692)	.....
State mediation grants	2,993	2,993	3,493	+500	+500
Dairy indemnity program	450	100	100	-350	.....
Agricultural conservation program (supplemental appropriations, P.L. 107-20)	-45,000	.....	.....	+45,000	.....
Subtotal, Farm Service Agency	785,006	942,123	942,623	+157,617	+500
Agricultural Credit Insurance Fund Program Account:					
Loan authorizations:					
Farm ownership loans:					
Direct	(127,722)	(128,000)	(146,996)	(+19,274)	(+18,996)
Guaranteed	(868,086)	(1,000,000)	(1,000,000)	(+131,914)	.....
Subtotal	(995,808)	(1,128,000)	(1,146,996)	(+151,188)	(+18,996)
Farm operating loans:					
Direct	(522,891)	(600,000)	(611,198)	(+88,307)	(+11,198)
Unsubsidized guaranteed	(1,075,468)	(1,500,000)	(1,500,000)	(+424,532)	.....
Subsidized guaranteed	(369,100)	(500,000)	(505,531)	(+136,431)	(+5,531)
Subtotal	(1,967,459)	(2,600,000)	(2,616,729)	(+649,270)	(+16,729)
Indian tribe land acquisition loans	(2,002)	(2,000)	(2,000)	(-2)	.....
Emergency disaster loans	(24,947)	(25,000)	(25,000)	(+53)	.....
Boll weevil eradication loans	(100,000)	(100,000)	(100,000)	.....	.....
Total, Loan authorizations	(3,090,216)	(3,855,000)	(3,890,725)	(+800,509)	(+35,725)

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Loan subsidies:					
Farm ownership loans:					
Direct	13,756	3,366	3,866	-9,890	+500
Guaranteed	4,427	4,500	4,500	+73	.....
Subtotal	18,183	7,866	8,366	-9,817	+500
Farm operating loans:					
Direct	47,251	53,580	54,580	+7,329	+1,000
Unsubsidized guaranteed	14,738	52,650	52,650	+37,912	.....
Subsidized guaranteed	30,119	67,800	68,550	+38,431	+750
Subtotal	92,108	174,030	175,780	+83,672	+1,750
Indian tribe land acquisition	322	118	118	-204	.....
Emergency disaster loans	6,120	3,363	3,363	-2,757	.....
Total, Loan subsidies	116,733	185,377	187,627	+70,894	+2,250
ACIF expenses:					
Salaries and expense (transfer to FSA)	264,731	272,595	272,595	+7,864	.....
Administrative expenses	4,130	8,000	8,000	+3,870	.....
Total, ACIF expenses	268,861	280,595	280,595	+11,734	.....
Total, Agricultural Credit Insurance Fund	385,594	465,972	468,222	+82,628	+2,250
(Loan authorization)	(3,090,216)	(3,855,000)	(3,890,725)	(+800,509)	(+35,725)
Total, Farm Service Agency	1,170,600	1,408,095	1,410,845	+240,245	+2,750
Risk Management Agency	65,453	74,752	74,752	+9,299	.....
Total, Farm Assistance Programs	1,236,641	1,483,453	1,486,203	+249,562	+2,750
CORPORATIONS					
Federal crop insurance corporation fund	2,804,660	3,037,000	3,037,000	+232,340	.....
Commodity Credit Corporation Fund:					
Reimbursement for net realized losses	25,264,441	23,116,000	23,116,000	-2,148,441	.....

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Operations and maintenance for hazardous waste management (limitation on administrative expenses)	(5,000)	(5,000)	(5,000)	.....	.....
Total, Corporations	28,069,101	26,153,000	26,153,000	-1,916,101	.....
Total, title I, Agricultural Programs	33,212,900	31,636,339	31,873,688	-1,339,212	+237,349
(By transfer)	(266,132)	(274,357)	(274,357)	(+8,225)	.....
(Loan authorization)	(3,090,216)	(3,855,000)	(3,890,725)	(+800,509)	(+35,725)
(Limitation on administrative expenses)	(108,059)	(108,059)	(108,059)	.....	.....
TITLE II—CONSERVATION PROGRAMS					
Office of the Under Secretary for Natural Resources and Environment	709	730	730	+21	.....
Natural Resources Conservation Service:					
Conservation operations	712,545	773,454	779,000	+66,455	+5,546
Watershed surveys and planning	10,844	10,960	10,960	+116	.....
Watershed and flood prevention operations	99,224	100,413	106,590	+7,366	+6,177
Supplemental appropriations (P.L. 107-20)	35,500	.....	.....	-35,500	.....
Watershed rehabilitation program .....	.....	.....	10,000	+10,000	+10,000
Resource conservation and development	41,923	43,048	48,048	+6,125	+5,000
Forestry incentives program	6,311	.....	6,811	+500	+6,811
Total, Natural Resources Conservation Service	906,347	927,875	961,409	+55,062	+33,534
Total, title II, Conservation Programs	907,056	928,605	962,139	+55,083	+33,534
TITLE III—RURAL DEVELOPMENT PROGRAMS					
Office of the Under Secretary for Rural Development	604	623	623	+19	.....
Rural Development:					
Rural community advancement program	760,864	692,125	806,557	+45,693	+114,432
Rural Development Salaries and expenses	130,084	133,722	133,722	+3,638	.....
(Transfer from RHIF)	(408,333)	(419,741)	(422,241)	(+13,908)	(+2,500)
(Transfer from RDLFP)	(3,632)	(3,733)	(3,733)	(+101)	.....
(Transfer from RETLP)	(34,640)	(35,604)	(36,000)	(+1,360)	(+396)

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(Transfer from RTB)	(2,993)	(3,082)	(3,082)	(+89)	.....
(Transfer from TLP) .....	.....	.....	(2,000)	(+2,000)	(+2,000)
Total, salaries and expenses	(579,682)	(595,882)	(600,778)	(+21,096)	(+4,896)
Total, Rural Development	890,948	825,847	940,279	+49,331	+114,432
Rural Housing Service:					
Rural Housing Insurance Fund Program Account:					
Loan authorizations:					
Single family (sec. 502)	(1,071,628)	(1,064,650)	(1,079,848)	(+8,220)	(+15,198)
Unsubsidized guaranteed	(3,136,429)	(3,137,968)	(3,137,968)	(+1,539)	.....
Subtotal, Single family	(4,208,057)	(4,202,618)	(4,217,816)	(+9,759)	(+15,198)
Housing repair (sec. 504)	(32,324)	(32,324)	(32,324)	.....	.....
Rental housing (sec. 515)	(114,070)	(114,068)	(114,068)	(-2)	.....
Site loans (sec. 524)	(5,152)	(5,090)	(5,090)	(-62)	.....
Multi-family housing guarantees (sec. 538)	(99,780)	(99,770)	(99,770)	(-10)	.....
Multi-family housing credit sales	(1,779)	(1,778)	(1,778)	(-1)	.....
Single family housing credit sales	(10,000)	(10,000)	(10,000)	.....	.....
Self-help housing land development fund	(4,998)	(5,000)	(5,000)	(+2)	.....
Total, Loan authorizations	(4,476,160)	(4,470,648)	(4,485,846)	(+9,686)	(+15,198)
Loan subsidies:					
Single family (sec. 502)	176,371	140,108	142,108	-34,263	+2,000
Unsubsidized guaranteed	7,384	40,166	40,166	+32,782	.....
Subtotal, Single family	183,755	180,274	182,274	-1,481	+2,000
Housing repair (sec. 504)	11,456	10,386	10,386	-1,070	.....
Rental housing (sec. 515)	56,202	48,274	48,274	-7,928	.....
Site loans (sec. 524) .....	.....	28	28	+28	.....
Multi-family housing guarantees (sec. 538)	1,517	3,921	3,921	+2,404	.....
Multi-family housing credit sales	872	750	750	-122	.....
Self-help housing land development fund	278	254	254	-24	.....

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, Loan subsidies	254,080	243,887	245,887	-8,193	+2,000
RHIF administrative expenses (transfer to RD)	408,333	419,741	422,241	+13,908	+2,500
Rental assistance program:					
(Sec. 521)	672,604	687,604	695,104	+22,500	+7,500
(Sec. 502(c)(5)(D))	5,900	5,900	5,900	.....	.....
Total, Rental assistance program	678,504	693,504	701,004	+22,500	+7,500
Total, Rural Housing Insurance Fund	1,340,917 (4,476,160)	1,357,132 (4,470,648)	1,369,132 (4,485,846)	+28,215 (+9,686)	+12,000 (+15,198)
Mutual and self-help housing grants	33,925	33,925	35,000	+1,075	+1,075
Rural housing assistance grants	43,903	38,914	38,914	-4,989	.....
Farm labor program account	29,934	28,431	31,431	+1,497	+3,000
Subtotal, grants and payments	107,762	101,270	105,345	-2,417	+4,075
Total, Rural Housing Service	1,448,679 (4,476,160)	1,458,402 (4,470,648)	1,474,477 (4,485,846)	+25,798 (+9,686)	+16,075 (+15,198)
Rural Business-Cooperative Service:					
Rural Development Loan Fund Program Account:					
(Loan authorization)	(38,172)	(38,171)	(38,171)	(-1)	.....
Loan subsidy	19,433	16,494	16,494	-2,939	.....
Administrative expenses (transfer to RD)	3,632	3,733	3,733	+101	.....
Total, Rural Development Loan Fund	23,065	20,227	20,227	-2,838	.....
Rural Economic Development Loans Program Account:					
(Loan authorization)	(14,969)	(14,966)	(14,966)	(-3)	.....
Direct subsidy	3,902	3,616	3,616	-286	.....
Rural cooperative development grants	6,486	6,486	7,750	+1,264	+1,264
Rural empowerment zones and enterprise communities grants .....	.....	14,967	14,967	+14,967	.....
Total, Rural Business-Cooperative Service	33,453 (53,141)	45,296 (53,137)	46,560 (53,137)	+13,107 (-4)	+1,264

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Rural Utilities Service:					
Rural Electrification and Telecommunications Loans Program Account:					
Loan authorizations:					
Electric:					
Direct, 5%	(121,128)	(121,107)	(121,107)	(-21)	.....
Direct, Municipal rate	(294,358)	(294,358)	(500,000)	(+205,642)	(+205,642)
Direct, FFB	(1,600,000)	(1,600,000)	(2,600,000)	(+1,000,000)	(+1,000,000)
Direct, Treasury rate	(500,000)	(500,000)	(750,000)	(+250,000)	(+250,000)
Guaranteed electric	(100,000)	(100,000)	(100,000)	.....	.....
Subtotal, Electric	(2,615,486)	(2,615,465)	(4,071,107)	(+1,455,621)	(+1,455,642)
Telecommunications:					
Direct, 5%	(74,835)	(74,827)	(74,827)	(-8)	.....
Direct, Treasury rate	(300,000)	(300,000)	(300,000)	.....	.....
Direct, FFB	(120,000)	(120,000)	(120,000)	.....	.....
Subtotal, Telecommunications	(494,835)	(494,827)	(494,827)	(-8)	.....
Total, Loan authorizations	(3,110,321)	(3,110,292)	(4,565,934)	(+1,455,613)	(+1,455,642)
Loan subsidies:					
Electric:					
Direct, 5%	12,064	3,609	3,609	-8,455	.....
Guaranteed electric	10	80	80	+70	.....
Direct, Municipal rate	20,458	.....	.....	-20,458	.....
Subtotal, Electric	32,532	3,689	3,689	-28,843	.....
Telecommunications:					
Direct, 5%	7,753	1,736	1,736	-6,017	.....
Direct, Treasury rate .....	.....	300	300	+300	.....
Subtotal, Telecommunications	7,753	2,036	2,036	-5,717	.....
Total, Loan subsidies	40,285	5,725	5,725	-34,560	.....

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
RETLP administrative expenses (transfer to RD)	34,640	35,604	36,000	+1,360	+396
Total, Rural Electrification and Telecommunications Loans Program Account (Loan authorization)	74,925 (3,110,321)	41,329 (3,110,292)	41,725 (4,565,934)	-33,200 (+1,455,613)	+396 (+1,455,642)
Rural Telephone Bank Program Account: (Loan authorization)	(174,615)	.....	(174,615)	.....	(+174,615)
Direct loan subsidy	2,584	.....	3,737	+1,153	+3,737
RTB administrative expenses (transfer to RD)	2,993	3,082	3,082	+89	.....
Total, Rural Telephone Bank Program Account	5,577	3,082	6,819	+1,242	+3,737
High energy costs grants (by transfer) .....	.....	(24,000)	(24,000)	(+24,000)	.....
Distance learning and telemedicine program: (Loan authorization)	(400,000)	(300,000)	(300,000)	(-100,000)	.....
(Loan authorization) (proposal) .....	.....	(100,000)	(80,000)	(+80,000)	(-20,000)
Grants/loans subsidy costs	26,941	26,941	49,441	+22,500	+22,500
Local television loan guarantee program account: (Loan authorization) .....	.....	.....	(258,065)	(+258,065)	(+258,065)
Direct loan subsidy .....	.....	.....	20,000	+20,000	+20,000
LTLP administrative expenses (transfer to RD) .....	.....	.....	2,000	+2,000	+2,000
Total, Rural Utilities Service	107,443	71,352	119,985	+12,542	+48,633
(Loan authorization)	(3,684,936)	(3,510,292)	(5,378,614)	(+1,693,678)	(+1,868,322)
Total, title III, Rural Economic and Community Development Programs	2,481,127	2,401,520	2,581,924	+100,797	+180,404
(By transfer)	(449,598)	(486,160)	(491,056)	(+41,458)	(+4,896)
(Loan authorization)	(8,214,237)	(8,034,077)	(9,917,597)	(+1,703,360)	(+1,883,520)
TITLE IV—DOMESTIC FOOD PROGRAMS					
Office of the Under Secretary for Food, Nutrition and Consumer Services	569	587	587	+18	.....
Food and Nutrition Service: Child nutrition programs	4,407,445	4,729,490	4,914,288	+506,843	+184,798
Transfer from section 32	5,127,579	5,357,256	5,172,458	+44,879	-184,798

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Discretionary spending	6,486	2,000	500	-5,986	-1,500
Total, Child nutrition programs	9,541,510	10,088,746	10,087,246	+545,736	-1,500
Special supplemental nutrition program for women, infants, and children (WIC)	4,043,086	4,137,086	4,348,000	+304,914	+210,914
Food stamp program:					
Expenses	18,618,228	19,556,436	19,556,436	+938,208	.....
Reserve	100,000	1,000,000	2,000,000	+1,900,000	+1,000,000
Nutrition assistance for Puerto Rico	1,301,000	1,335,550	1,335,550	+34,550	.....
The emergency food assistance program	100,000	100,000	100,000	.....	.....
Total, Food stamp program	20,119,228	21,991,986	22,991,986	+2,872,758	+1,000,000
Commodity assistance program	139,991	139,991	152,813	+12,822	+12,822
Rescission .....	.....	-5,300	-3,300	-3,300	+2,000
Food donations programs:					
Needy family program	1,081	1,081	1,081	.....	.....
Elderly feeding program	149,670	149,668	149,668	-2	.....
Total, Food donations programs	150,751	150,749	150,749	-2	.....
Food program administration	116,550	125,546	127,546	+10,996	+2,000
Total, Food and Nutrition Service	34,111,116	36,628,804	37,855,040	+3,743,924	+1,226,236
Total, title IV, Domestic Food Programs (net)	34,111,685	36,629,391	37,855,627	+3,743,942	+1,226,236
TITLE V—FOREIGN ASSISTANCE AND RELATED PROGRAMS					
Foreign Agricultural Service:					
Salaries and expenses, direct appropriation	115,170	121,563	121,813	+6,643	+250
(Transfer from export loans)	(3,224)	(3,224)	(3,224)	.....	.....
(Transfer from P.L. 480)	(1,033)	(1,033)	(1,033)	.....	.....
Total program level	(119,427)	(125,820)	(126,070)	(+6,643)	(+250)

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Public Law 480 Program and Grant Accounts:					
Title I—Program account:					
Direct loans	(159,327)	(139,399)	(154,664)	(-4,663)	(+15,265)
Loan subsidies	113,935	113,935	126,409	+12,474	+12,474
Ocean freight differential grants	20,277	20,277	20,277	.....	.....
Title II—Commodities for disposition abroad	835,159	835,159	850,000	+14,841	+14,841
Salaries and expenses:					
Foreign Agricultural Service (transfer to FAS)	1,033	1,033	1,033	.....	.....
Farm Service Agency (transfer to FSA)	813	972	972	+159	.....
Subtotal	1,846	2,005	2,005	+159	.....
Total, Public Law 480	971,217	971,376	998,691	+27,474	+27,315
CCC Export Loans Program Account (administrative expenses):					
Salaries and expenses (Export Loans):					
General Sales Manager (transfer to FAS)	3,224	3,224	3,224	.....	.....
Farm Service Agency (transfer to FSA)	588	790	790	+202	.....
Total, CCC Export Loans Program Account	3,812	4,014	4,014	+202	.....
Total, title V, Foreign Assistance and Related Programs	1,090,199	1,096,953	1,124,518	+34,319	+27,565
(By transfer)	(4,257)	(4,257)	(4,257)	.....	.....
TITLE VI—RELATED AGENCIES AND FOOD AND DRUG ADMINISTRATION					
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
FOOD AND DRUG ADMINISTRATION					
Salaries and expenses, direct appropriation	1,066,173	1,173,673	1,183,670	+117,497	+9,997
Prescription drug user fee act	(149,273)	(161,716)	(161,716)	(+12,443)	.....
Subtotal	(1,215,446)	(1,335,389)	(1,345,386)	(+129,940)	(+9,997)
Export and certification	(5,992)	(6,181)	(6,181)	(+189)	.....
Payments to GSA	(104,736)	(105,116)	(105,116)	(+380)	.....
Drug reimportation		2,950	.....	.....	-2,950

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
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Buildings and facilities	31,281	34,281	34,281	+3,000
Total, Food and Drug Administration	1,097,454	1,210,904	1,217,951	+120,497	+7,047
INDEPENDENT AGENCIES					
Commodity Futures Trading Commission	67,850	70,400	70,700	+2,850	+300
Farm Credit Administration (limitation on administrative expenses)	(36,719)	(36,700)	(36,700)	(-19)	.....
Total, title VI, Related Agencies and Food and Drug Administration	1,165,304	1,281,304	1,288,651	+123,347	+7,347
TITLE VII—GENERAL PROVISIONS					
Hunger fellowships (sec. 728)	1,996	1,996	2,496	+500	+500
National Sheep Industry Improvement Center revolving fund (sec. 731)	5,000	.....	1,000	-4,000	+1,000
CCC Apple market loss (sec. 741) .....	.....	.....	75,000	+75,000	+75,000
Child and adult care feeding program (sec. 743) .....	.....	.....	10,000	+10,000	+10,000
Mallard Pointe conservation (sec. 744) .....	.....	.....	150	+150	+150
Jamestown conservation (sec. 746) .....	.....	.....	250	+250	+250
Klamath Basin (P.L. 107-20)	20,000	.....	.....	-20,000	.....
Food Stamp program (P.L. 107-20)	-39,500	.....	.....	+39,500	.....
Global food for education (P.L. 107-20)	22,949	.....	.....	-22,949	.....
Yakima Basin (P.L. 107-20)	2,000	.....	.....	-2,000	.....
Dairy price support extension (sec. 772) .....	.....	.....	15,000	+15,000	+15,000
Sugar beets (sec. 773) .....	.....	.....	5,000	+5,000	+5,000
Tobacco (sec. 774) .....	.....	.....	5,000	+5,000	+5,000
Limit crop insurance education (sec. 776) .....	.....	.....	-6,000	-6,000	-6,000
Total, title VII, General provisions	12,445	1,996	107,896	+95,451	+105,900
NATURAL DISASTER ASSISTANCE AND OTHER EMERGENCY APPROPRIATIONS					
Department of Agriculture	471,660	.....	.....	-471,660	.....
General Provisions	3,167,289	.....	.....	-3,167,289	.....
Total	3,638,949	.....	.....	-3,638,949	.....

**AGRICULTURE, RURAL DEVELOPMENT, FOOD AND DRUG ADMINISTRATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-76—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
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CONTINUED DUMPING AND SUBSIDY OFFSET					
Anti-dumping	39,912	-39,912
Net total appropriations	76,659,577	73,976,108	75,794,443	-865,134	+1,818,335
Other adjustments affecting the bill:					
Limit cushion of credit interest spending	-3,902	-3,616	-3,616	+286	.....
Conservation farm option program (sec. 723)	-46,000	-63,000	-63,000	-17,000	.....
Fund for rural America (sec. 721)	-90,000	-120,000	-150,000	-60,000	-30,000
Environmental quality incentive	-26,000	-26,000	.....	+26,000	+26,000
CCC Rabies emergency funds	4,000	.....	.....	-4,000	.....
Initiative for future agriculture and food systems (sec. 722)	-120,000	-120,000	-240,000	-120,000	-120,000
Spending interest on Native American fund endowment	1,000	2,000	2,000	+1,000	.....
Dairy—extend price suppts/delay recourse loans	-14,000	.....	.....	+14,000	.....
Miscellaneous appropriations (P.L. 106-554)	95,489	.....	.....	-95,489	.....
OMB adjustment for .22% across-the-board cut	1,777	.....	.....	-1,777	.....
Herbicide compensation (sec. 757) .....	.....	.....	5,000	+5,000	+5,000
Total, adjustments	-197,636	-330,616	-449,616	-251,980	-119,000
Net grand total	76,461,941	73,645,492	75,344,827	-1,117,114	+1,699,335
Appropriations	(76,461,941)	(73,650,792)	(75,348,127)	(-1,113,814)	(+1,697,335)
Rescission	(-5,300)	(-3,300)	(-3,300)	(+2,000)	.....
(By transfer)	(719,987)	(764,774)	(769,670)	(+49,683)	(+4,896)
(Loan authorization)	(11,463,780)	(12,028,476)	(13,962,986)	(+2,499,206)	(+1,934,510)
(Limitation on administrative expenses)	(144,778)	(144,759)	(144,759)	(-19)	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I—DEPARTMENT OF JUSTICE								
GENERAL ADMINISTRATION								
Salaries and expenses	88,518	93,433	91,668	+3,150	-1,765			
Joint automated booking system	15,880	15,957	1,000	-14,880	-14,957			
Narrowband communications	204,549	104,606	94,615	-109,934	-9,991			
Deputy Attorney General for Combating Domestic Terrorism (sec. 612e)			1,000	+1,000	+1,000			
Counterterrorism fund	4,989	4,989	4,989	.....	.....	
Telecommunications carrier compliance fund	100,488	.....	.....	-100,488	.....		
Defense function	100,488	.....	.....	-100,488	.....		
Administrative review and appeals	160,708	178,499	173,647	+12,939	-4,852			
Detention trustee	998	1,718	1,000	+2	-718			
Office of Inspector General	41,484	45,495	50,735	+9,251	+5,240			
Total	718,102	444,697	418,654	-299,448	-26,043			
UNITED STATES PAROLE COMMISSION								
LEGAL ACTIVITIES								
Salaries and expenses	8,836	10,862	9,876	+1,040	-986			
General legal activities	534,592	566,822	549,176	+14,584	-17,646			
Vaccine injury compensation trust fund (permanent)	4,019	4,028	4,028	+9	.....		
Legal activities office automation .....		.....	15,765	+15,765	+15,765	
Antitrust Division	120,838	140,973	130,791	+9,953	-10,182			
Offsetting fee collections—carryover	-25,000	-51,550	.....	+25,000	+51,550		
Offsetting fee collections—current year	-95,838	-89,423	-130,791	-34,953	-41,368			
Total .....	.....	.....	.....	.....	.....
United States Attorneys	1,247,631	1,346,289	1,353,968	+106,337	+7,679			
United States Trustee System Fund	125,997	154,044	147,000	+21,003	-7,044			
Offsetting fee collections	-119,997	-147,044	-140,000	-20,003	+7,044			
Interest on U.S. securities	-6,000	-7,000	-7,000	-1,000	.....		
Total .....	.....	.....	.....	.....	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

746

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Foreign Claims Settlement Commission	1,105	1,130	1,136	+31	+6
United States Marshals Service:					
Salaries and expenses (non-CSE)	571,435	619,818	619,429	+47,994	-389
Courthouse security equipment			14,267	+14,267	+14,267
Construction	18,088	6,621	15,000	-3,088	+8,379
Justice prisoner and alien transportation system fund	13,470			-13,470	
Total, United States Marshals Service	602,993	626,439	648,696	+45,703	+22,257
Federal prisoner detention	596,088	724,682	706,182	+110,094	-18,500
Fees and expenses of witnesses	125,573	156,145	156,145	+30,572	
Community Relations Service	8,456	9,269	9,269	+813	
Assets forfeiture fund	22,949	22,949	22,949		
Total, Legal activities	3,143,406	3,457,753	3,467,314	+323,908	+9,561
RADIATION EXPOSURE COMPENSATION					
Administrative expenses	1,996	1,996	1,996		
Payment to radiation exposure compensation trust fund	10,776	10,776		-10,776	-10,776
Supplemental appropriations (P.L. 107-20)	20,000			-20,000	
Total	32,772	12,772	1,996	-30,776	-10,776
INTERAGENCY LAW ENFORCEMENT					
Interagency crime and drug enforcement	325,181	338,106	338,577	+13,396	+471
FEDERAL BUREAU OF INVESTIGATION					
Salaries and expenses	2,791,795	3,050,472	3,031,830	+240,035	-18,642
Counterintelligence and national security	436,687	455,387	459,243	+22,556	+3,856
Subtotal	3,228,482	3,505,859	3,491,073	+262,591	-14,786
Construction	16,650	1,250	33,791	+17,141	+32,541
Total	3,245,132	3,507,109	3,524,864	+279,732	+17,755
DRUG ENFORCEMENT ADMINISTRATION					
Salaries and expenses	1,443,669	1,547,929	1,567,804	+124,135	+19,875

COMMERCE, JUSTICE, STATE, 2002

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Diversion control fund	- 83,543	- 67,000	- 86,021	- 2,478	- 19,021
Total	1,360,126	1,480,929	1,481,783	+121,657	+854
IMMIGRATION AND NATURALIZATION SERVICE					
Salaries and expenses:					
Enforcement and border affairs	2,541,453	2,737,341	2,739,695	+198,242	+2,354
Citizenship and benefits, immigration support and program direction	577,546	650,660	631,745	+54,199	- 18,915
Subtotal	3,118,999	3,388,001	3,371,440	+252,441	- 16,561
Fee accounts:					
Immigration user fee	(494,384)	(591,866)	(591,866)	(+97,482)	.....
Land border inspection fund	(1,670)	(1,714)	(4,490)	(+2,820)	(+2,776)
Immigration examinations fund	(969,851)	(1,258,088)	(1,376,871)	(+407,020)	(+118,783)
Breached bond fund	(80,600)	(120,763)	(120,763)	(+40,163)	.....
Immigration enforcement fines	(1,850)	(5,510)	(22,664)	(+20,814)	(+17,154)
H-1b Visa fees	(1,125)	(16,000)	(26,272)	(+25,147)	(+10,272)
Subtotal, Fee accounts	(1,549,480)	(1,993,941)	(2,142,926)	(+593,446)	(+148,985)
Construction	133,009	128,410	128,454	- 4,555	+44
Total, Immigration and Naturalization Service	3,252,008	3,516,411	3,499,894	+247,886	- 16,517
(Fee accounts)	(1,549,480)	(1,993,941)	(2,142,926)	(+593,446)	(+148,985)
Total funding available	(4,801,488)	(5,510,352)	(5,642,820)	(+841,332)	(+132,468)
FEDERAL PRISON SYSTEM					
Salaries and expenses	3,500,172	3,829,437	3,808,600	+308,428	- 20,837
Prior year carryover	- 31,000	.....	.....	+31,000	.....
Subtotal	3,469,172	3,829,437	3,808,600	+339,428	- 20,837
Buildings and facilities	833,822	833,273	813,552	- 20,270	- 19,721
Federal Prison Industries, Incorporated (limitation on administrative expenses)	3,421	3,429	3,429	+8	.....
Total	4,306,415	4,666,139	4,625,581	+319,166	- 40,558

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

748

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
OFFICE OF JUSTICE PROGRAMS					
Justice assistance	417,299	407,677	437,008	+19,709	+29,331
(By transfer)	(6,632)	(6,632)	(6,632)	.....	.....
State and local law enforcement assistance:					
Direct appropriations:					
Local law enforcement block grants	521,849	400,000	400,000	-121,849	.....
Boys and Girls Clubs (earmark)	(60,000)	.....	(70,000)	(+10,000)	(+70,000)
Grants, contracts, and other assistance (earmark)	(19,956)	(19,956)	(19,956)	.....	.....
State prison grants	684,990	.....	.....	-684,990	.....
State criminal alien assistance program	399,120	265,000	565,000	+165,880	+300,000
Cooperative agreement program .....	.....	35,000	20,000	+20,000	-15,000
Indian tribes assistance	12,971	48,162	48,162	+35,191	.....
Tribal prison construction .....	.....	(35,191)	(35,191)	(+35,191)	.....
Tribal courts initiative	(7,982)	(7,982)	(7,982)	.....	.....
Demonstration grants	(4,989)	(4,989)	(4,989)	.....	.....
Byrne grants (formula)	498,900	500,000	500,000	+1,100	.....
Byrne grants (discretionary)	68,898	.....	94,489	+25,591	+94,489
Juvenile crime block grant	249,450	249,450	249,450	.....	.....
Drug courts	49,890	50,000	50,000	+110	.....
Violence Against Women grants	288,044	390,565	390,565	+102,521	.....
State prison drug treatment	62,861	73,861	70,000	+7,139	-3,861
Other crime control programs	5,687	5,688	5,688	+1	.....
Assistance for victims of trafficking .....	.....	.....	10,000	+10,000	+10,000
Total, State and local law enforcement	2,842,660	2,017,726	2,403,354	-439,306	+385,628
Weed and seed program fund	33,925	58,925	58,925	+25,000	.....
Community oriented policing services:					
Direct appropriations:					
Public safety and community policing grants	582,216	320,249	496,014	-86,202	+175,765
Methamphetamine	(48,393)	(48,393)	(70,473)	(+22,080)	(+22,080)
Management administration	31,755	32,812	32,812	+1,057	.....
Crime technology	269,406	355,404	351,632	+82,226	-3,772
Safe schools initiative	(17,462)	(17,000)	(17,000)	(-462)	.....
Upgrade criminal history records	(34,923)	(35,000)	(35,000)	(+77)	.....

COMMERCE, JUSTICE, STATE, 2002

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
DNA identification/crime lab	(29,934)	(70,000)	(75,000)	(+45,066)	(+5,000)
COPS technology	(139,692)	(100,000)	(154,345)	(+14,653)	(+54,345)
Community prosecutors	99,780	99,780	99,780	.....	.....
Crime prevention	46,897	46,864	70,202	+23,305	+23,338
Total, Community oriented policing services	1,030,054	855,109	1,050,440	+20,386	+195,331
Juvenile justice programs	297,940	297,940	305,860	+7,920	+7,920
Public safety officers benefits program:					
Death benefits	33,224	33,224	33,224	.....	.....
Disability benefits	2,395	2,395	4,500	+2,105	+2,105
Total	35,619	35,619	37,724	+2,105	+2,105
Total, Office of Justice Programs	4,657,497	3,672,996	4,293,311	-364,186	+620,315
Total, title I, Department of Justice	21,049,475	21,107,774	21,661,850	+612,375	+554,076
(By transfer)	(6,632)	(6,632)	(6,632)	.....	.....
TITLE II—DEPARTMENT OF COMMERCE AND RELATED AGENCIES					
TRADE AND INFRASTRUCTURE DEVELOPMENT					
RELATED AGENCIES					
OFFICE OF THE UNITED STATES TRADE REPRESENTATIVE					
Salaries and expenses	29,452	30,097	30,097	+645	.....
INTERNATIONAL TRADE COMMISSION					
Salaries and expenses	47,994	51,440	51,440	+3,446	.....
Total, Related agencies	77,446	81,537	81,537	+4,091	.....
DEPARTMENT OF COMMERCE					
INTERNATIONAL TRADE ADMINISTRATION					
Operations and administration	336,702	332,590	347,547	+10,845	+14,957

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

750

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Offsetting fee collections	-3,000	-3,000	-3,000	.....	.....
Total	333,702	329,590	344,547	+10,845	+14,957
EXPORT ADMINISTRATION					
Operations and administration	57,477	61,643	61,643	+4,166	.....
CWC enforcement	7,234	7,250	7,250	+16	.....
Total	64,711	68,893	68,893	+4,182	.....
ECONOMIC DEVELOPMENT ADMINISTRATION					
Economic development assistance programs	410,973	335,000	335,000	-75,973	.....
Salaries and expenses	27,938	30,557	30,557	+2,619	.....
Total	438,911	365,557	365,557	-73,354	.....
MINORITY BUSINESS DEVELOPMENT AGENCY					
Total, Trade and Infrastructure Development	27,254	28,381	28,381	+1,127	.....
ECONOMIC AND INFORMATION INFRASTRUCTURE					
ECONOMIC AND STATISTICAL ANALYSIS					
Salaries and expenses	53,627	62,515	62,515	+8,888	.....
BUREAU OF THE CENSUS					
Salaries and expenses	156,881	168,561	169,424	+12,543	+863
Periodic censuses and programs	275,798	374,835	321,376	+45,578	-53,459
Total	432,679	543,396	490,800	+58,121	-52,596
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION					
Salaries and expenses	11,412	14,054	14,054	+2,642	.....
Public telecommunications facilities, planning and construction	43,404	43,466	43,466	+62	.....
Information infrastructure grants	45,400	15,503	15,503	-29,897	.....
Total	100,216	73,023	73,023	-27,193	.....

COMMERCE, JUSTICE, STATE, 2002

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
UNITED STATES PATENT AND TRADEMARK OFFICE					
Current year fee funding	782,119 (254,889)	856,701 (282,300)	843,701 (282,300)	+61,582 (+27,411)	-13,000
(Prior year carryover)					
Total	(1,037,008)	(1,139,001)	(1,126,001)	(+88,993)	(-13,000)
Offsetting fee collections	-782,119	-856,701	-843,701	-61,582	+13,000
Total, Economic and Information Infrastructure	586,522	678,934	626,338	+39,816	-52,596
SCIENCE AND TECHNOLOGY					
TECHNOLOGY ADMINISTRATION					
UNDER SECRETARY FOR TECHNOLOGY/ OFFICE OF TECHNOLOGY POLICY					
Salaries and expenses	8,062	8,238	8,238	+176	.....
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY					
Scientific and technical research and services	311,929	347,288	321,111	+9,182	-26,177
Industrial technology services	250,285	119,266	291,022	+40,737	+171,756
Construction of research facilities	34,802	20,893	62,393	+27,591	+41,500
Total	597,016	487,447	674,526	+77,510	+187,079
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION					
Operations, research, and facilities	1,865,058	2,009,309	2,027,424	+162,366	+18,115
Conservation	168,000	223,273	+223,273	.....	+55,273
(By transfer from Promote and Develop Fund)	(67,850)	(68,000)	(68,000)	(+150)	.....
(By transfer from Coastal zone management)	3,193	3,000	3,000	-193	.....
Total, Operations, research and facilities	1,868,251	2,180,309	2,253,697	+385,446	+73,388
Procurement, acquisition and construction	681,397	738,861	778,065	+96,668	+39,204
Conservation	26,000	58,487	+58,487	.....	+32,487
Total, Procurement, acquisition and construction	681,397	764,861	836,552	+155,155	+71,691
Coastal and ocean activities	419,076	.....	.....	-419,076	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

752

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Pacific coastal salmon recovery	73,837	20,000	.....	-73,837	-20,000
Conservation .....	.....	90,000	157,419	+157,419	+67,419
Coastal zone management fund	-3,200	-3,000	-3,000	+200	.....
Fishermen's contingency fund	950	952	952	+2	.....
Foreign fishing observer fund	191	191	191	.....	.....
Fisheries finance program account	287	287	287	.....	.....
Environmental improvement and restoration fund ² .....	.....	10,000	10,000	+10,000	.....
Total, National Oceanic and Atmospheric Administration	3,040,789	3,063,600	3,256,098	+215,309	+192,498
Total, Science and Technology	3,645,867 (3,645,867)	3,559,285 (3,275,285) (284,000)	3,938,862 (3,499,683) (439,179)	+292,995 (- 146,184) (+439,179)	+379,577 (+224,398) (+155,179)
Appropriations .....	.....	.....	.....	.....	.....
Conservation .....	.....	.....	.....	.....	.....
DEPARTMENTAL MANAGEMENT					
Salaries and expenses	35,841	37,652	37,652	+1,811	.....
Office of Inspector General	19,956	21,176	20,176	+220	-1,000
Total	55,797	58,828	57,828	+2,031	-1,000
Total, Department of Commerce	5,152,764	5,089,468	5,430,406	+277,642	+340,938
Total, title II, Department of Commerce and related agencies	5,230,210 (5,230,210)	5,171,005 (4,887,005) (284,000)	5,511,943 (5,072,764) (439,179)	+281,733 (- 157,446) (+439,179)	+340,938 (+185,759) (+155,179)
Appropriations .....	.....	.....	.....	.....	.....
Conservation .....	.....	.....	.....	.....	.....
(By transfer)	(67,850)	(68,000)	(68,000)	(+150)	.....
TITLE III—THE JUDICIARY					
SUPREME COURT OF THE UNITED STATES					
Salaries and expenses:					
Salaries of justices	1,698	1,698	1,808	+110	+110
Other salaries and expenses	35,814	40,416	38,180	+2,366	-2,236
Subtotal	37,512	42,114	39,988	+2,476	-2,126

COMMERCE, JUSTICE, STATE, 2002

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Care of the building and grounds	7,513	117,742	37,530	+30,017	-80,212
Total	45,025	159,856	77,518	+32,493	-82,338
UNITED STATES COURT OF APPEALS FOR THE FEDERAL CIRCUIT					
Salaries and expenses:					
Salaries of judges	2,021	2,021	2,079	+58	+58
Other salaries and expenses	15,874	18,425	17,208	+1,334	-1,217
Total	17,895	20,446	19,287	+1,392	-1,159
UNITED STATES COURT OF INTERNATIONAL TRADE					
Salaries and expenses:					
Salaries of judges	1,525	1,525	1,633	+108	+108
Other salaries and expenses	10,907	11,587	11,431	+524	-156
Total	12,432	13,112	13,064	+632	-48
COURTS OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES					
Salaries and expenses:					
Salaries of judges and bankruptcy judges	248,000	250,000	250,434	+2,434	+434
Other salaries and expenses	3,104,879	3,485,774	3,340,682	+235,803	-145,092
Subtotal	3,352,879	3,735,774	3,591,116	+238,237	-144,658
Vaccine Injury Compensation Trust Fund	2,596	2,692	2,692	+96	.....
Defender services	434,043	521,517	500,671	+66,628	-20,846
Fees of jurors and commissioners	59,436	50,131	48,131	-11,305	-2,000
Court security	199,136	228,433	220,677	+21,541	-7,756
Total	4,048,090	4,538,547	4,363,287	+315,197	-175,260
ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS					
Salaries and expenses	58,212	63,029	61,664	+3,452	-1,365
FEDERAL JUDICIAL CENTER					
Salaries and expenses	18,736	20,323	19,735	+999	-588

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

754

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
JUDICIAL RETIREMENT FUNDS					
Payment to Judiciary Trust Funds	35,700	37,000	37,000	+1,300	.....
UNITED STATES SENTENCING COMMISSION					
Salaries and expenses	9,909	12,400	11,575	+1,666	-825
GENERAL PROVISIONS					
Judges pay raise (sec. 305)	8,782	8,000	8,625	-157	+625
Total, title III, the Judiciary	4,254,781	4,872,713	4,611,755	+356,974	-260,958
TITLE IV—DEPARTMENT OF STATE AND RELATED AGENCY					
DEPARTMENT OF STATE					
ADMINISTRATION OF FOREIGN AFFAIRS					
Diplomatic and consular programs	2,758,076	3,217,405	3,142,277	+384,201	-75,128
Worldwide security upgrade	409,098	487,735	487,735	+78,637	.....
Subtotal	3,167,174	3,705,140	3,630,012	+462,838	-75,128
Capital investment fund	96,787	210,000	203,000	+106,213	-7,000
Office of Inspector General	28,427	29,264	29,000	+573	-264
Educational and cultural exchange programs	231,078	242,000	237,000	+5,922	-5,000
Representation allowances	6,485	9,000	6,485	.....	-2,515
Protection of foreign missions and officials	15,433	10,000	9,400	-6,033	-600
Embassy security, construction, and maintenance	416,059	475,046	458,000	+41,941	-17,046
Worldwide security upgrade	661,541	815,960	815,960	+154,419	.....
Subtotal	1,077,600	1,291,006	1,273,960	+196,360	-17,046
Emergencies in the diplomatic and consular service	5,465	15,500	6,500	+1,035	-9,000
(By transfer)	(3,991)	(4,000)	(4,000)	(+9)	.....
Commission on Holocaust Assets in U.S. (by transfer)	(1,397)	.....	.....	(-1,397)	.....
Repatriation Loans Program Account:					
Direct loans subsidy	590	612	612	+22	.....
Administrative expenses	603	607	607	+4	.....

COMMERCE, JUSTICE, STATE, 2002

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(By transfer)	(998)	(1,000)	(1,000)	(+2)	.....
Subtotal	1,193	1,219	1,219	+26	.....
Payment to the American Institute in Taiwan	16,309	17,044	17,044	+735	.....
Payment to the Foreign Service Retirement and Disability Fund	131,224	135,629	135,629	+4,405	.....
Total, Administration of Foreign Affairs	4,777,175	5,665,802	5,549,249	+772,074	- 116,553
INTERNATIONAL ORGANIZATIONS AND CONFERENCES					
Contributions to international organizations	868,917	878,767	850,000	- 18,917	- 28,767
Contributions for international peacekeeping activities	844,139	844,139	844,139	.....	.....
Total	1,713,056	1,722,906	1,694,139	- 18,917	- 28,767
INTERNATIONAL COMMISSIONS					
International Boundary and Water Commission, United States and Mexico:					
Salaries and expenses	7,126	7,452	24,705	+17,579	+17,253
Construction	22,900	25,654	5,450	- 17,450	- 20,204
American sections, international commissions	6,726	10,311	9,911	+3,185	- 400
International fisheries commissions	19,349	19,780	20,480	+1,131	+700
Total	56,101	63,197	60,546	+4,445	- 2,651
OTHER					
Payment to the Asia Foundation	9,230	9,250	9,250	+20	.....
Eisenhower Exchange Fellowship program trust fund	499	500	500	+1	.....
Israeli Arab scholarship program	374	375	375	+1	.....
East-West Center	13,470	13,500	14,000	+530	+500
National Endowment for Democracy	30,931	31,000	33,500	+2,569	+2,500
Total, Department of State	6,600,836	7,506,530	7,361,559	+760,723	- 144,971
RELATED AGENCY					
BROADCASTING BOARD OF GOVERNORS					
International Broadcasting Operations	398,093	428,234	428,234	+30,141	.....
Broadcasting to Cuba	22,046	24,872	24,872	+2,826	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

756

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Broadcasting capital improvements	20,313	16,900	25,900	+5,587	+9,000
Total	440,452	470,006	479,006	+38,554	+9,000
Total, title IV, Department of State and related agency	7,041,288	7,976,536	7,840,565	+799,277	-135,971
(By transfer)	(6,386)	(5,000)	(5,000)	(-1,386)	.....
TITLE V—RELATED AGENCIES					
DEPARTMENT OF TRANSPORTATION					
MARITIME ADMINISTRATION					
Maritime security program	98,483	.....	98,700	+217	+98,700
Operations and training	86,719	89,054	89,054	+2,335	.....
Ship disposal .....	.....	10,000	.....	.....	-10,000
Maritime Guaranteed Loan (Title XI) Program Account:					
Guaranteed loans subsidy	29,934	.....	33,000	+3,066	+33,000
Administrative expenses	3,978	3,978	3,978	.....	.....
Subtotal	33,912	3,978	36,978	+3,066	+33,000
Total, Maritime Administration	219,114	103,032	224,732	+5,618	+121,700
COMMISSION FOR THE PRESERVATION OF AMERICA'S HERITAGE ABROAD					
Salaries and expenses	489	489	489	.....	.....
COMMISSION ON CIVIL RIGHTS					
Salaries and expenses	8,880	9,096	9,096	+216	.....
COMMISSION ON INTERNATIONAL RELIGIOUS FREEDOM					
Salaries and expenses .....	.....	3,000	3,000	+3,000	.....
COMMISSION ON OCEAN POLICY					
Salaries and expenses	998	.....	3,000	+2,002	+3,000
COMMISSION ON SECURITY AND COOPERATION IN EUROPE					
Salaries and expenses	1,367	1,499	1,499	+132	.....

COMMERCE, JUSTICE, STATE, 2002

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CONGRESSIONAL-EXECUTIVE COMMISSION ON THE PEOPLE'S REPUBLIC OF CHINA					
Salaries and expenses	499	500	1,000	+501	+500
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION					
Salaries and expenses	303,195	310,406	310,406	+7,211	.....
FEDERAL COMMUNICATIONS COMMISSION					
Salaries and expenses	229,494	248,545	245,071	+15,577	-3,474
Offsetting fee collections—current year	-200,146	-218,757	-218,757	-18,611	.....
Total	29,348	29,788	26,314	-3,034	-3,474
FEDERAL MARITIME COMMISSION					
Salaries and expenses	15,466	16,450	16,458	+992	+8
FEDERAL TRADE COMMISSION					
Salaries and expenses	147,154	156,270	155,982	+8,828	-288
Offsetting fee collections—carryover	-1,900	.....	.....	+1,900	.....
Offsetting fee collections—current year	-145,254	-156,270	-155,982	-10,728	+288
Total .....	.....	.....	.....	.....	.....
LEGAL SERVICES CORPORATION					
Payment to the Legal Services Corporation	329,274	329,300	329,300	+26	.....
MARINE MAMMAL COMMISSION					
Salaries and expenses	1,696	1,732	1,957	+261	+225
NATIONAL VETERANS BUSINESS DEVELOPMENT CORPORATION					
Salaries and expenses .....	.....	4,000	4,000	+4,000	.....
PACIFIC CHARTER COMMISSION					
Salaries and expenses .....	.....	.....	1,500	+1,500	+1,500
SECURITIES AND EXCHANGE COMMISSION					
Current year fees	127,519	109,500	109,500	-18,019	.....
2000 fees	294,351	328,400	328,400	+34,049	.....

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

758

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total	421,870	437,900	437,900	+16,030	.....
SMALL BUSINESS ADMINISTRATION					
Salaries and expenses	367,824	321,219	308,476	-59,348	-12,743
Office of Inspector General	11,927	11,927	11,464	-463	-463
Business Loans Program Account:					
Direct loans subsidy	2,245	1,500	1,860	-385	+360
Guaranteed loans subsidy	162,801	.....	78,000	-84,801	+78,000
Administrative expenses	128,716	129,000	129,000	+284	.....
Subtotal	293,762	130,500	208,860	-84,902	+78,360
Disaster Loans Program Account:					
Direct loans subsidy	75,972	.....	87,360	+11,388	+87,360
Administrative expenses	108,116	75,354	122,354	+14,238	+47,000
Gainsharing .....	.....	3,000	.....	.....	-3,000
Subtotal	184,088	78,354	209,714	+25,626	+131,360
Total, Small Business Administration	857,601	542,000	738,514	-119,087	+196,514
STATE JUSTICE INSTITUTE					
Salaries and expenses ¹	6,835	15,000	3,000	-3,835	-12,000
UNITED STATES—CANADA ALASKA RAIL COMMISSION					
Salaries and expenses .....	.....	.....	2,000	+2,000	+2,000
Total, title V, Related agencies	2,196,632	1,804,192	2,114,165	-82,467	+309,973
TITLE VII—RESCISSESSONS					
DEPARTMENT OF JUSTICE					
LEGAL ACTIVITIES					
Assets forfeiture fund (rescission) .....	.....	.....	-40,000	-40,000	-40,000

COMMERCE, JUSTICE, STATE, 2002

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
DRUG ENFORCEMENT ADMINISTRATION					
Drug diversion fund (rescission)	-8,000	.....	.....	+8,000	.....
Subtotal	-8,000	.....	-40,000	-32,000	-40,000
DEPARTMENT OF COMMERCE					
DEPARTMENTAL MANAGEMENT					
Emergency oil and gas guaranteed loan program account (rescission) .....	.....	-115,000	-5,200	-5,200	+109,800
Supplemental appropriations (P.L. 107-20)	-114,800	.....	.....	+114,800	.....
Emergency steel guaranteed loan program account (rescission) .....	.....	-10,000	.....	.....	+10,000
Subtotal	-114,800	-125,000	-5,200	+109,600	+119,800
RELATED AGENCIES					
DEPARTMENT OF TRANSPORTATION					
MARITIME ADMINISTRATION					
Maritime Guaranteed Loan (Title XI) Program Account: Guaranteed loans subsidy (rescission) .....	.....	.....	.....	+7,644	.....
Ship construction (rescission) .....	.....	.....	-4,400	-4,400	-4,400
SECURITIES AND EXCHANGE COMMISSION					
Salaries and expenses (rescission) .....	.....	.....	-50,000	-50,000	-50,000
SMALL BUSINESS ADMINISTRATION					
Business Loans Program Account: Guaranteed loans subsidy (rescission) .....	.....	.....	-5,500	-5,500	-5,500
Total, title VII, Rescissions	-130,444	-125,000	-105,100	+25,344	+19,900
WILDLIFE, OCEAN AND COASTAL CONSERVATION					
DEPARTMENT OF THE INTERIOR					
U.S. FISH AND WILDLIFE SERVICE					
Wildlife conservation and restoration planning	49,890	.....	.....	-49,890	.....
Net total appropriations	39,691,832	40,807,220	41,635,178	+1,943,346	+827,958

**DEPARTMENTS OF COMMERCE, JUSTICE, AND STATE, THE JUDICIARY, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-77—Continued**

760

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Other adjustments affecting the bill:					
Patent and Trademark Office (additional fees)	-289,881	-341,299	-354,299	-64,418	-13,000
PTO advance	254,889	282,300	282,300	+27,411	.....
SEC fees	-988,000	-1,152,000	-1,152,000	-164,000	.....
Antitrust offsetting fee collections	-77,162	-68,577	-27,209	+49,953	+41,368
Anti-Trust advance	25,000	36,000	36,000	+11,000	.....
Anti-Trust advance reversal due to language change .....	.....	.....	-36,000	-36,000	-36,000
U.S. Trustee offsetting fee collections	-1,003	-8,956	-16,000	-14,997	-7,044
FTC offsetting fee collections	-27,746	-1,730	-2,018	+25,728	-288
FTC Advance	3,000	.....	.....	-3,000	.....
Spending of affidavit and adoption fees .....	.....	9,000	.....	.....	-9,000
Crime Victims Fund—General provisions (sec. 619)	-715,500	-1,008,000	-1,127,000	-411,500	-119,000
Independent counsel	8,000	9,500	9,500	+1,500	.....
SBA salaries and expenses (sec. 629)	40,000	.....	30,000	-10,000	+30,000
Advance appropriation (fisheries) (P.L. 106-78)	30,000	.....	.....	-30,000	.....
Miscellaneous appropriations (P.L. 106-554)	105,080	.....	.....	-105,080	.....
OMB adjustment for across-the-board cut (.22%)	-6,518	.....	.....	+6,518	.....
Emergency Response Fund (P.L. 107-38)	210,740	.....	.....	-210,740	.....
Total, adjustments	-1,429,101	-2,243,762	-2,356,726	-927,625	-112,964
Net grand total	38,262,731	38,563,458	39,278,452	+1,015,721	+714,994
Appropriations	(38,393,175)	(38,404,458)	(38,944,373)	(+551,198)	(+539,915)
Conservation .....	.....	(284,000)	(439,179)	(+439,179)	(+155,179)
Rescissions	(-130,444)	(-125,000)	(-105,100)	(+25,344)	(+19,900)
(By transfer)	(80,868)	(79,632)	(79,632)	(-1,236)	.....

¹ The President's budget proposed \$6.85 million for State Justice Institute.

² Permanent indefinite mandatory enacted in FY 98 Interior and Related Agencies Appropriations Act.

COMMERCE, JUSTICE, STATE, 2002

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-117

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I								
MILITARY PERSONNEL								
Military Personnel, Army	22,175,357	23,626,684	23,752,384	+1,577,027	+125,700			
Military Personnel, Navy	17,772,297	19,606,984	19,551,484	+1,779,187	-55,500			
Military Personnel, Marine Corps	6,833,100	7,365,040	7,345,340	+512,240	-19,700			
Military Personnel, Air Force	18,174,284	20,151,514	19,724,014	+1,549,730	-427,500			
Reserve Personnel, Army	2,473,001	2,604,197	2,670,197	+197,196	+66,000			
Reserve Personnel, Navy	1,576,174	1,643,523	1,654,523	+78,349	+11,000			
Reserve Personnel, Marine Corps	448,886	463,300	471,200	+22,314	+7,900			
Reserve Personnel, Air Force	971,024	1,055,160	1,061,160	+90,136	+6,000			
National Guard Personnel, Army	3,782,536	4,014,135	4,041,695	+259,159	+27,560			
National Guard Personnel, Air Force	1,641,081	1,776,744	1,784,654	+143,573	+7,910			
Total, title I, Military Personnel	75,847,740	82,307,281	82,056,651	+6,208,911	-250,630			
TITLE II								
OPERATION AND MAINTENANCE								
Operation and Maintenance, Army	19,144,431	21,191,680	22,335,074	+3,190,643	+1,143,394			
(By transfer—National Defense Stockpile)	(50,000)	.....	.....	(-50,000)	.....		
Operation and Maintenance, Navy	23,419,360	26,961,382	26,876,636	+3,457,276	-84,746			
(By transfer—National Defense Stockpile)	(50,000)	.....	.....	(-50,000)	.....		
Operation and Maintenance, Marine Corps	2,778,758	2,892,314	2,931,934	+153,176	+39,620			
Operation and Maintenance, Air Force	22,383,521	26,146,770	26,026,789	+3,643,268	-119,981			
(By transfer—National Defense Stockpile)	(50,000)	.....	.....	(-50,000)	.....		
Operation and Maintenance, Defense-Wide	11,844,480	12,518,631	12,773,270	+928,790	+254,639			
Operation and Maintenance, Army Reserve	1,562,118	1,787,246	1,771,246	+209,128	-16,000			
Operation and Maintenance, Navy Reserve	978,946	1,003,690	1,003,690	+24,744	.....		
Operation and Maintenance, Marine Corps Reserve	145,959	144,023	144,023	-1,936	.....		
Operation and Maintenance, Air Force Reserve	1,903,659	2,029,866	2,024,866	+121,207	-5,000			
Operation and Maintenance, Army National Guard	3,333,835	3,677,359	3,768,058	+434,223	+90,699			
Operation and Maintenance, Air National Guard	3,474,375	3,867,361	3,988,961	+514,586	+121,600			
Overseas Contingency Operations Transfer Fund	3,938,777	2,844,226	50,000	-3,888,777	-2,794,226			
United States Court of Appeals for the Armed Forces	8,574	9,096	9,096	+522	.....		
Environmental Restoration, Army	389,932	389,800	389,800	-132	.....		
Environmental Restoration, Navy	294,038	257,517	257,517	-36,521	.....		
Environmental Restoration, Air Force	376,300	385,437	385,437	+9,137	.....		

DEFENSE, 2002

761

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Environmental Restoration, Defense-Wide	21,412	23,492	23,492	+2,080	.....
Environmental Restoration, Formerly Used Defense Sites	231,499	190,255	222,255	-9,244	+32,000
Overseas Humanitarian, Disaster, and Civic Aid	55,900	49,700	49,700	-6,200	.....
Former Soviet Union Threat Reduction	443,400	403,000	.....	-443,400	-403,000
Quality of Life Enhancements, Defense	160,500	.....	.....	-160,500	.....
Support for International Sporting Competitions, Defense .....	.....	15,800	15,800	+15,800	.....
Total, title II, Operation and maintenance	96,889,774	106,788,645	105,047,644	+8,157,870	-1,741,001
(By transfer)	(150,000)	(- 150,000)
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TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	1,571,812	1,925,491	1,984,391	+412,579	+58,900
Missile Procurement, Army	1,320,681	1,859,634	1,079,330	-241,351	-780,304
Procurement of Weapons and Tracked Combat Vehicles, Army	2,472,524	2,276,746	2,193,746	-278,778	-83,000
Procurement of Ammunition, Army	1,220,516	1,193,365	1,200,465	-20,051	+7,100
Other Procurement, Army	4,497,009	3,961,737	4,183,736	-313,273	+221,999
Aircraft Procurement, Navy	8,477,138	8,252,543	7,938,143	-538,995	-314,400
Weapons Procurement, Navy	1,461,600	1,433,475	1,429,592	-32,008	-3,883
Procurement of Ammunition, Navy and Marine Corps	498,349	457,099	461,399	-36,950	+4,300
Shipbuilding and Conversion, Navy	11,614,633	9,344,121	9,490,039	-2,124,594	+145,918
Other Procurement, Navy	3,557,380	4,097,576	4,270,976	+713,596	+173,400
Procurement, Marine Corps	1,233,268	981,724	995,442	-237,826	+13,718
Aircraft Procurement, Air Force	7,583,345	10,744,458	10,567,038	+2,983,693	-177,420
Missile Procurement, Air Force	2,863,778	3,233,536	2,989,524	+125,746	-244,012
Procurement of Ammunition, Air Force	647,808	865,344	866,644	+218,836	+1,300
Other Procurement, Air Force	7,763,747	8,159,521	8,085,863	+322,116	-73,658
Procurement, Defense-Wide	2,346,258	1,603,927	2,389,490	+43,232	+785,563
Defense Production Act Purchases	3,000	50,000	40,000	+37,000	-10,000
National Guard and Reserve Equipment	100,000	.....	699,130	+599,130	+699,130
Total, title III, Procurement	59,232,846	60,440,297	60,864,948	+1,632,102	+424,651

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE IV								
RESEARCH, DEVELOPMENT, TEST AND EVALUATION								
Research, Development, Test and Evaluation, Army	6,342,552	6,693,920	7,106,074	+763,522	+412,154			
Research, Development, Test and Evaluation, Navy	9,494,374	11,123,389	11,498,506	+2,004,132	+375,117			
Research, Development, Test and Evaluation, Air Force	14,138,244	14,343,982	14,669,931	+531,687	+325,949			
Research, Development, Test and Evaluation, Defense-Wide	11,157,375	15,050,787	15,415,275	+4,257,900	+364,488			
Operational Test and Evaluation, Defense	227,060	217,355	231,855	+4,795	+14,500			
Total, title IV, Research, Development, Test and Evaluation	41,359,605	47,429,433	48,921,641	+7,562,036	+1,492,208			
TITLE V								
REVOLVING AND MANAGEMENT FUNDS								
Defense Working Capital Funds	916,276	1,951,986	1,312,986	+396,710	- 639,000			
National Defense Sealift Fund:								
Ready Reserve Force	270,500	506,408	432,408	+161,908	- 74,000			
Acquisition	130,158	.....	.....	- 130,158	.....		
Subtotal	400,658	506,408	432,408	+31,750	- 74,000			
National Defense Airlift Fund:								
C-17	2,170,923	.....	.....	- 2,170,923	.....		
C-17 advance procurement	257,800	.....	.....	- 257,800	.....		
C-17 ICS	412,200	.....	.....	- 412,200	.....		
Subtotal	2,840,923	.....	.....	- 2,840,923	.....		
Total, title V, Revolving and Management Funds	4,157,857	2,458,394	1,745,394	- 2,412,463	- 713,000			
TITLE VI								
OTHER DEPARTMENT OF DEFENSE PROGRAMS								
Defense Health Program:								
Operation and maintenance	11,414,393	17,565,750	17,659,475	+6,245,082	+93,725			
Procurement	290,006	267,915	267,915	- 22,091	.....		

DEFENSE, 2002

763

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Research and development	413,380	65,304	463,804	+50,424	+398,500
Total, Defense Health Program	12,117,779	17,898,969	18,391,194	+6,273,415	+492,225
Chemical Agents and Munitions Destruction, Army: ¹					
Operation and maintenance	600,000	789,020	739,020	+139,020	-50,000
Procurement	105,700	164,158	164,158	+58,458	.....
Research, development, test and evaluation	274,400	200,379	202,379	-72,021	+2,000
Total, Chemical Agents	980,100	1,153,557	1,105,557	+125,457	-48,000
Drug Interdiction and Counter-Drug Activities, Defense	869,000	820,381	842,581	-26,419	+22,200
Office of the Inspector General	147,545	152,021	152,021	+4,476	.....
Total, title VI, Other Department of Defense Programs	14,114,424	20,024,928	20,491,353	+6,376,929	+466,425
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	216,000	212,000	212,000	-4,000	.....
Intelligence Community Management Account	148,631	152,776	160,429	+11,798	+7,653
Transfer to Department of Justice	(34,100)	(27,000)	(42,752)	(+8,652)	(+15,752)
Payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Fund	60,000	25,000	67,500	+7,500	+42,500
National Security Education Trust Fund	6,950	8,000	8,000	+1,050	.....
Total, title VII, Related agencies	431,581	397,776	447,929	+16,348	+50,153
TITLE VIII					
GENERAL PROVISIONS					
Additional transfer authority (Sec. 8005)	(2,000,000)	(2,500,000)	(2,000,000)	.....	(-500,000)
Indian Financing Act incentives (Sec. 8022)	8,000	.....	8,000	.....	+8,000
FFRDCs (Sec. 8032f) .....	.....	.....	-40,000	-40,000	-40,000
Disposal and lease of DOD real property (Sec. 8038)	24,000	19,000	19,000	-5,000	.....
Overseas Mil Fac Invest Recovery (Sec. 8041)	3,000	3,362	3,362	+362	.....
Reserve Componant Incentive and Bonus programs (8049) .....	.....	.....	10,000	+10,000	+10,000

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Rescissions (Sec. 8054)	- 546,980	.....	- 531,475	+15,505	- 531,475
Navy Working Capital Fund Cash Balances	- 800,000	.....	.....	+800,000	.....
Fuel Pricing/Rate Stabilization Adj	- 705,000	.....	.....	+705,000	.....
American Red Cross (Sec. 8087)	5,000	3,500	.....	- 1,500	+3,500
Excess Foreign Currency Cash Balance (Sec. 8095)	- 856,900	.....	- 240,000	+616,900	- 240,000
Legislative liaison savings (Sec. 8098) .....	.....	.....	- 50,000	- 50,000	- 50,000
Travel cost growth (Sec. 8102) .....	.....	.....	- 262,000	- 262,000	- 262,000
Travel Cards (Sec. 8103)	5,000	8,000	8,000	+3,000	.....
Transfer to Department of Transportation	(10,000)	.....	.....	(- 10,000)	.....
United Service Organizations (Sec. 8111)	7,500	.....	8,500	+1,000	+8,500
Fort Des Moines Memorial Grant (Sec. 8116) .....	.....	.....	4,500	+4,500	+4,500
Davis Bacon Act Threshold Increase .....	.....	- 190,000	.....	.....	+190,000
Depot Maintenance Utilization Waiver .....	.....	- 140,000	.....	.....	+140,000
Performance Based Academic Model	5,000	.....	.....	- 5,000	.....
BMDO Support reduction	- 14,000	.....	.....	+14,000	.....
Preservation of Democracy	20,000	.....	.....	- 20,000	.....
Quarantine benefits	1,000	.....	.....	- 1,000	.....
National D-Day Museum (Sec. 8117)	2,100	4,250	.....	+2,150	+4,250
Fisher House (Sec. 8119)	2,000	1,700	.....	- 300	+1,700
Eisenhower Commission (Sec. 8120c) .....	.....	2,600	.....	+2,600	+2,600
Zero emission steam technology demo (Sec. 8121)	2,000	1,700	.....	- 300	+1,700
Clear Radar Upgrade (Sec. 8122) .....	.....	8,000	.....	+8,000	+8,000
CAAS/Contract Growth (Sec. 8123)	- 71,367	- 1,650,000	.....	- 1,578,633	- 1,650,000
Defense Counter-Terrorism Fellowship prog. (Sec. 8125) .....	.....	17,900	.....	+17,900	+17,900
Chicago Military Academy	5,000	.....	.....	- 5,000	.....
Ship scrapping initiative	10,000	.....	.....	- 10,000	.....
U.S./China Security Review Commission	3,000	.....	.....	- 3,000	.....
Gulf War Illness	1,650	.....	.....	- 1,650	.....
Oakland military academy	2,000	.....	.....	- 2,000	.....
Brownfield site	2,000	.....	.....	- 2,000	.....
Excess Funded Carryover	- 92,700	.....	.....	+92,700	.....
Headquarters and Administration	- 159,076	.....	.....	+159,076	.....
Overseas Contingency Operation Transfer Fund	- 1,100,000	.....	.....	+1,100,000	.....
Utilities (Sec. 8135) .....	.....	.....	- 105,000	- 105,000	- 105,000
USS Alabama Museum Memorial (Sec. 8138) .....	.....	.....	4,200	+4,200	+4,200
USS Intrepid Museum Memorial (Sec. 8139) .....	.....	.....	4,250	+4,250	+4,250

DEFENSE, 2002

765

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Fairchild Air Force Base (Sec. 8140) .....	.....	.....	6,000	+6,000	+6,000
Special Needs Learning Center (Sec. 8141) .....	.....	3,500	+3,500	+3,500	+3,500
Newmark (Sec. 8142)	10,000	8,500	-1,500	+8,500	
Tethered Aerostat Radar System (Sec. 8144) .....	.....	3,000	+3,000	+3,000	+3,000
Government Purchase Card (Sec. 8146) .....	.....	-100,000	-100,000	-100,000	-100,000
Army Acquisition Restructuring (Sec. 8149) .....	.....	-5,000	-5,000	-5,000	-5,000
Padgett Thomas Barracks (sec. 8158) .....	.....	15,000	+15,000	+15,000	+15,000
Armed Forces Retirement Home (Sec. 8163) .....	.....	5,200	+5,200	+5,200	+5,200
Total, title VIII (net)	-4,227,773	-299,638	-2,832,813	+1,394,960	-2,533,175
TITLE IX					
COUNTER-TERRORISM AND DEFENSE AGAINST WEAPONS OF MASS DESTRUCTION					
Counter-Terrorism and Operational Response Transfer Fund .....	.....	478,000	+478,000	+478,000	
Transfer to Department of Justice .....	.....	(10,000)	(+10,000)	(+10,000)	(+10,000)
Former Soviet Union Threat Reduction .....	.....	403,000	+403,000	+403,000	+403,000
Total, title IX, Counter-terrorism and Defense against Weapons of Mass Destruction..	.....	881,000	+881,000	+881,000	+881,000
Total for the bill (net)	287,806,054	319,547,116	317,623,747	+29,817,693	-1,923,369
OTHER APPROPRIATIONS					
Miscellaneous Appropriations (P.L. 106-554):					
Repair of U.S.S. COLE	150,000	.....	-150,000	.....
Marine Corps Ground Task Force Training Command	2,000	.....	-2,000	.....
Overseas Contingency Operations Transfer Fund	100,000	.....	-100,000	.....
Defense Imagery and Mapping Agency	2,000	.....	-2,000	.....
Rapid diagnostic and fingerprinting techniques	1,000	.....	-1,000	.....
Fort Irwin National Training Center expansion:					
O and M, Army	2,500	.....	-2,500	.....
BLM, Management of Lands and Resources	2,500	.....	-2,500	.....
Supplemental (P.L. 107-20) (net)	5,457,700	.....	-5,457,700	.....
Emergency Response Fund (P.L. 107-38)	5,460,400	.....	-5,460,400	.....

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Across the board cut (0.22%)	− 469,000	.....	.....	+469,000	.....
Total, other appropriations	10,709,100	.....	.....	− 10,709,100	.....
Net total appropriations	298,515,154	319,547,116	317,623,747	+19,108,593	− 1,923,369
Other adjustments affecting the bill:					
Adjustment for unapprop'd balance transfer (Stockpile)	150,000	.....	.....	− 150,000	.....
Stockpile collections (unappropriated)	− 150,000	− 150,000	− 150,000	.....	.....
Total adjustments .....	.....	− 150,000	− 150,000	− 150,000	.....
Net grand total	298,515,154 (299,062,134) (-546,980)	319,397,116 (319,397,116)	317,473,747 (318,005,222) (-531,475)	+18,958,593 (+18,943,088) (+15,505)	− 1,923,369 (− 1,391,894) (− 531,475)

¹ Included in Budget under Procurement title.

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-96

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
FEDERAL FUNDS					
Federal payment for Resident Tuition Support	17,000	17,000	17,000	.....	.....
Federal payment to the Capitol City Career Development and Job Training Partnership .....	.....	500	+500	+500	+500
Federal payment to the Capitol Education Fund .....	.....	500	+500	+500	+500
Federal payment to the Metropolitan Kappa Youth Development Foundation, Inc .....	.....	450	+450	+450	+450
Federal payment for World Bank/IMF meeting	15,918	.....	.....	.....	- 15,918
Federal payment to the Fire and Emergency Medical Services Department .....	.....	500	+500	+500	+500
Federal payment to the Chief Medical Examiner .....	.....	585	+585	+585	+585
Federal payment to the Youth Life Foundation .....	.....	250	+250	+250	+250
Federal payment to Food and Friends .....	.....	2,000	+2,000	+2,000	+2,000
Federal payment to the City Administrator .....	.....	300	+300	+300	+300
Federal payment to Southeastern University .....	.....	500	+500	+500	+500
Federal payment to the District Of Columbia Public Schools	500	.....	2,500	+2,000	+2,500
Federal payments for District of Columbia and Federal Law Enforcement Mobile Wireless Interoperability Project .....	.....	1,400	+1,400	+1,400	+1,400
Federal payment for Emergency Planning and Security Costs in the District of Columbia .....	.....	16,058	+16,058	+16,058	+16,058
Federal Payment to the Chief Financial Officer of the District of Columbia	1,250	.....	8,300	+7,050	+8,300
Supplemental funding	750	.....	.....	- 750	.....
(By transfer, supplemental funding)	(250)	.....	.....	(- 250)	.....
Federal payment to the District of Columbia Corrections Trustee Operations	134,200	32,700	30,200	- 104,000	- 2,500
Federal payment to the District of Columbia Courts	105,000	111,378	112,180	+7,180	+802
Miscellaneous appropriations (P.L. 106-554)	400	.....	.....	- 400	.....
Crime victims fund (Miscellaneous appropriations P.L. 106-554) ¹	18,000	.....	.....	- 18,000	.....
Federal payment for Family Court Act .....	.....	.....	24,016	+24,016	+24,016
Defender Services in District of Columbia Courts	34,387	34,311	34,311	- 76	.....
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia	112,527	147,300	147,300	+34,773	.....
Federal payment to the Children's National Medical Center	500	.....	5,500	+5,000	+5,500
St. Coletta of Greater Washington Expansion Project	1,000	.....	2,000	+1,000	+2,000
Federal payment to Faith and Politics Institute .....	.....	.....	50	+50	+50
Federal payment to the Thurgood Marshall Academy Charter School .....	.....	.....	1,000	+1,000	+1,000
Federal payment to the George Washington University Center for Excellence in Municipal Management .....	.....	.....	250	+250	+250
Court Appointed Special Advocates .....	.....	.....	250	+250	+250
Federal Contribution for Enforcement of Law Banning Possession of Tobacco Products by Minors (sec. 130)	100	.....	100	.....	+100

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-96—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Federal payment for Commercial Revitalization program	1,500	.....	.....	- 1,500	.....
Federal payment for Metropolitan Police Department	100	.....	.....	- 100	.....
Federal contribution to Covenant House Washington	500	.....	.....	- 500	.....
Federal payment of Washington Interfaith Network	1,000	.....	.....	- 1,000	.....
Federal payment for Plan to Simplify Employee Compensation Systems	250	.....	.....	- 250	.....
Metrorail construction	25,000	.....	.....	- 25,000	.....
Federal payment for Brownfield remediation	3,450	.....	.....	- 3,450	.....
Presidential Inauguration	5,961	.....	.....	- 5,961	.....
Child Advocacy Center	500	.....	.....	- 500	.....
District of Columbia Special Olympics	250	.....	.....	- 250	.....
Total, Federal funds to the District of Columbia	464,125	358,607	408,000	- 56,125	+49,393
DISTRICT OF COLUMBIA FUNDS					
OPERATING EXPENSES					
District of Columbia Financial Responsibility and Management Assistance Authority	(3,140)	.....	.....	(- 3,140)	.....
Governmental direction and support	(195,771)	(284,559)	(286,138)	(+90,367)	(+1,579)
Supplemental funding	(5,150)	.....	.....	(- 5,150)	.....
Economic development and regulation	(205,638)	(230,878)	(230,878)	(+25,240)	.....
Supplemental funding	(1,685)	.....	.....	(- 1,685)	.....
Public safety and justice	(762,546)	(632,668)	(633,853)	(- 128,693)	(+1,185)
Supplemental funding	(8,871)	.....	.....	(- 8,871)	.....
Public education system	(998,918)	(1,106,165)	(1,108,665)	(+109,747)	(+2,500)
Supplemental funding	(13,000)	.....	.....	(- 13,000)	.....
Human support services	(1,535,654)	(1,803,923)	(1,803,923)	(+268,269)	.....
Supplemental funding	(28,000)	.....	.....	(- 28,000)	.....
Public works	(278,242)	(300,151)	(300,151)	(+21,909)	.....
Supplemental funding	(131)	.....	.....	(- 131)	.....
Receivership Programs	(389,528)	(403,368)	(403,868)	(+14,340)	(+500)
Workforce Investments .....	.....	(42,896)	(42,896)	(+42,896)	.....
Supplemental funding	(40,500)	.....	.....	(- 40,500)	.....
Reserve	(150,000)	(150,000)	(120,000)	(- 30,000)	(- 30,000)
Reserve Relief .....	.....	.....	(30,000)	(+30,000)	(+30,000)
Repayment of Loans and Interest	(243,238)	(247,902)	(247,902)	(+4,664)	.....
Repayment of General Fund Recovery Debt	(39,300)	(39,300)	(39,300)	.....	.....

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-96—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Payment of Interest on Short-Term Borrowing	(1,140)	(500)	(500)	(-640)	.....
Presidential Inauguration	(5,961)	.....	.....	(-5,961)	.....
Certificates of Participation	(7,950)	.....	.....	(-7,950)	.....
Emergency Planning and Security Costs .....	.....	.....	(16,058)	(+16,058)	(+16,058)
Security for meetings .....	.....	(15,918)	.....	.....	(-15,918)
Wilson Building	(8,409)	(8,859)	(8,859)	(+450)	.....
Supplemental funding	(7,100)	.....	.....	(-7,100)	.....
Optical and Dental Insurance Payments	(2,675)	.....	.....	(-2,675)	.....
Management Supervisory Services	(13,200)	.....	.....	(-13,200)	.....
Emergency Reserve Fund Transfer	(61,406)	(33,254)	(33,254)	(-28,152)	.....
Operational Improvements Savings (including Managed Competition)	(-10,000)	.....	.....	(+10,000)	.....
Management Reform Savings	(-37,000)	.....	.....	(+37,000)	.....
Cafeteria Plan Savings	(-5,000)	.....	.....	(+5,000)	.....
Non-Departmental Agency .....	.....	(5,799)	(5,799)	(+5,799)	.....
Total, operating expenses, general fund	(4,955,153)	(5,306,140)	(5,312,044)	(+356,891)	(+5,904)
ENTERPRISE AND OTHER FUNDS					
Water and Sewer Authority	(275,705)	(244,978)	(244,978)	(-30,727)	.....
Washington Aqueduct .....	.....	(46,510)	(46,510)	(+46,510)	.....
Supplemental funding	(2,151)	.....	.....	(-2,151)	.....
Stormwater Permit Compliance enterprise fund .....	.....	(3,100)	(3,100)	(+3,100)	.....
Lottery and Charitable Games enterprise fund	(223,200)	(229,688)	(229,688)	(+6,488)	.....
Sports and Entertainment Commission	(10,968)	(9,127)	(9,627)	(-1,341)	(+500)
Public Benefit Corporation	(78,235)	.....	.....	(-78,235)	.....
District of Columbia Retirement Board	(11,414)	(13,388)	(13,388)	(+1,974)	.....
Correctional Industries Fund	(1,808)	.....	.....	(-1,808)	.....
Washington Convention Center enterprise fund	(52,726)	(57,278)	(57,278)	(+4,552)	.....
Housing Finance Agency .....	.....	(4,711)	(4,711)	(+4,711)	.....
National Capital Revitalization Corporation .....	.....	(2,673)	(2,673)	(+2,673)	.....
Total, Enterprise Funds	(656,207)	(611,453)	(611,953)	(-44,254)	(+500)
Total, operating expenses	(5,611,360)	(5,917,593)	(5,923,997)	(+312,637)	(+6,404)

DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-96—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
CAPITAL OUTLAY					
General fund	(1,022,074)	(1,074,605)	(1,074,605)	(+52,531)	.....
Water and Sewer Fund	(140,725)	(152,114)	(152,114)	(+11,389)	.....
Total, Capital Outlay	(1,162,799)	(1,226,719)	(1,226,719)	(+63,920)	.....
Total, District of Columbia funds	(6,774,159)	(7,144,312)	(7,150,716)	(+376,557)	(+6,404)
Total appropriations	464,125	358,607	408,000	- 56,125	+49,393
Other adjustments affecting the bill:					
Transfer land to Fairfax County	1,000	.....	.....	- 1,000	.....
Across-the-board cut (0.22%) (P.L. 106-554)	- 1,000	.....	.....	+1,000	.....
Grand total:					
Federal Funds to the District of Columbia	464,125	358,607	408,000	- 56,125	+49,393
District of Columbia funds	(6,774,159)	(7,144,312)	(7,150,716)	(+376,557)	(+6,404)

¹ Section 403 P.L. 106-554, 114 Stat. 2763a-188.

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-66

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I—DEPARTMENT OF DEFENSE—CIVIL								
DEPARTMENT OF THE ARMY								
CORPS OF ENGINEERS—CIVIL								
General investigations	160,584	130,000	154,350	-6,234	+24,350			
Construction, general	1,716,165	1,324,000	1,715,951	-214	+391,951			
Flood control, Mississippi River and tributaries, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee	350,458	280,000	345,992	-4,466	+65,992			
Supplemental appropriations (P.L. 107-20)	9,000	.....	.....	-9,000	.....		
Operation and maintenance, general	1,897,775	1,745,000	1,874,803	-22,972	+129,803			
Supplemental appropriations (P.L. 107-20)	86,500	.....	.....	-86,500	.....		
Flood control and coastal emergencies:								
Supplemental appropriations (P.L. 107-20)	50,000	.....	.....	-50,000	.....		
Rescission .....	.....	.....	-25,000	-25,000	-25,000	
Regulatory program	124,725	128,000	127,000	+2,275	-1,000			
Formerly Utilized Sites Remedial Action Program	139,692	140,000	140,000	+308	.....		
General expenses	151,666	153,000	153,000	+1,334	.....		
Total, title I, Department of Defense—Civil (net)	4,686,565	3,900,000	4,486,096	-200,469	+586,096			
TITLE II—DEPARTMENT OF THE INTERIOR								
CENTRAL UTAH PROJECT COMPLETION ACCOUNT								
Central Utah project construction	19,524	24,169	24,169	+4,645	.....		
Fish, wildlife, and recreation mitigation and conservation	14,136	10,749	10,749	-3,387	.....		
Utah reclamation mitigation and conservation account	4,989	.....	.....	-4,989	.....		
Subtotal	38,649	34,918	34,918	-3,731	.....		
Program oversight and administration	1,213	1,310	1,310	+97	.....		
Total, Central Utah project completion account	39,862	36,228	36,228	-3,634	.....		
BUREAU OF RECLAMATION								
Water and related resources	678,953	647,997	762,531	+83,578	+114,534			
Loan program account	9,348	7,495	7,495	-1,853	.....		
(Limitation on direct loans)	(26,941)	(26,000)	(26,000)	(-941)	.....		

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-66—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Central Valley project restoration fund	38,360	55,039	55,039	+16,679	.....
California Bay-Delta restoration	20,000	.....	.....	.....	- 20,000
Policy and administration	50,114	52,968	52,968	+2,854	.....
Total, Bureau of Reclamation	776,775	783,499	878,033	+101,258	+94,534
Total, title II, Department of the Interior	816,637	819,727	914,261	+97,624	+94,534
TITLE III—DEPARTMENT OF ENERGY					
Energy supply	659,918	544,245	666,726	+6,808	+122,481
Non-defense environmental management	277,200	228,553	236,372	- 40,828	+7,819
Supplemental appropriations (P.L. 107-20)	11,950	.....	.....	- 11,950	.....
Uranium facilities maintenance and remediation	392,502	363,425	418,425	+25,923	+55,000
Supplemental appropriations (P.L. 107-20)	30,000	.....	.....	- 30,000	.....
Science	3,180,341	3,159,890	3,233,100	+52,759	+73,210
Nuclear Waste Disposal	190,654	134,979	95,000	- 95,654	- 39,979
Departmental administration	225,942	221,618	210,853	- 15,089	- 10,765
Miscellaneous revenues	- 151,000	- 137,810	- 137,810	+13,190	.....
Net appropriation	74,942	83,808	73,043	- 1,899	- 10,765
Office of the Inspector General	31,430	31,430	32,430	+1,000	+1,000
Environmental restoration and waste management:					
Defense function	(6,254,464)	(5,740,783)	(6,480,991)	(+226,527)	(+740,208)
Non-defense function	(711,652)	(591,978)	(654,797)	(- 56,855)	(+62,819)
Total	(6,966,116)	(6,332,761)	(7,135,788)	(+169,672)	(+803,027)
ATOMIC ENERGY DEFENSE ACTIVITIES					
National Nuclear Security Administration:					
Weapons activities	5,006,153	5,300,025	5,429,238	+423,085	+129,213
Supplemental appropriations (P.L. 107-20)	126,625	.....	.....	- 126,625	.....
Defense nuclear nonproliferation	872,273	773,700	803,586	- 68,687	+29,886
Naval reactors	688,645	688,045	688,045	- 600	.....
Office of the Administrator	9,978	15,000	312,596	+302,618	+297,596

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-66—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Subtotal, National Nuclear Security Administration	6,703,674	6,776,770	7,233,465	+529,791	+456,695
ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES					
Defense environmental restoration and waste management	4,963,533	4,548,708	5,234,576	+271,043	+685,868
Supplemental appropriations (P.L. 107-20)	95,000	.....	.....	-95,000	.....
Defense facilities closure projects	1,080,331	1,050,538	1,092,878	+12,547	+42,340
Supplemental appropriations (P.L. 107-20)	21,000	.....	.....	-21,000	.....
Defense environmental management privatization	65,000	141,537	153,537	+88,537	+12,000
Supplemental appropriations (P.L. 107-20)	29,600	.....	.....	-29,600	.....
Subtotal, Defense environmental management	6,254,464	5,740,783	6,480,991	+226,527	+740,208
Other defense activities	582,466	527,614	544,044	-38,422	+16,430
Supplemental appropriations (P.L. 107-20)	5,000	.....	.....	-5,000	.....
Defense nuclear waste disposal	199,725	310,000	280,000	+80,275	-30,000
Total, Atomic Energy Defense Activities	13,745,329	13,355,167	14,538,500	+793,171	+1,183,333
POWER MARKETING ADMINISTRATIONS					
Operation and maintenance, Southeastern Power Administration	3,891	4,891	4,891	+1,000	.....
Operation and maintenance, Southwestern Power Administration	28,038	28,038	28,038	.....	.....
Construction, rehabilitation, operation and maintenance, Western Area Power Administration	165,465	169,465	171,938	+6,473	+2,473
Supplemental appropriations (P.L. 107-20)	1,578	.....	.....	-1,578	.....
Falcon and Amistad operating and maintenance fund	2,663	2,663	2,663	.....	.....
Total, Power Marketing Administrations	201,635	205,057	207,530	+5,895	+2,473
FEDERAL ENERGY REGULATORY COMMISSION					
Salaries and expenses	175,200	181,155	184,155	+8,955	+3,000
Revenues applied	-175,200	-181,155	-184,155	-8,955	-3,000
Defense nuclear waste disposal (rescission)	-75,000	.....	.....	+75,000	.....
Defense environmental privatization (rescission)	-97,000	.....	.....	+97,000	.....
Total, title III, Department of Energy	18,623,901	18,106,554	19,501,126	+877,225	+1,394,572

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-66—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE IV—INDEPENDENT AGENCIES					
Appalachian Regional Commission	66,254	66,290	71,290	+5,036	+5,000
Defense Nuclear Facilities Safety Board	18,459	18,500	18,500	+41	.....
Delta Regional Authority	19,956	19,992	10,000	-9,956	-9,992
Denali Commission	29,934	29,939	38,000	+8,066	+8,061
Nuclear Regulatory Commission:					
Salaries and expenses	481,825	506,900	516,900	+35,075	+10,000
Revenues	-447,958	-463,248	-473,520	-25,562	-10,272
Subtotal	33,867	43,652	43,380	+9,513	-272
Office of Inspector General	5,500	6,180	6,180	+680	.....
Revenues	-5,390	-5,932	-5,933	-543	-1
Subtotal	110	248	247	+137	-1
Total	33,977	43,900	43,627	+9,650	-273
Nuclear Waste Technical Review Board	2,894	3,100	3,100	+206	.....
Total, title IV, Independent agencies	171,474	181,721	184,517	+13,043	+2,796
EMERGENCY SUPPLEMENTAL DEPARTMENT OF ENERGY ATOMIC ENERGY DEFENSE ACTIVITIES					
Cerro Grande fire activities (contingent emergency)	203,012	.....	.....	-203,012	.....
Appalachian Regional Commission (contingent emergency)	10,976	.....	.....	-10,976	.....
Total, Emergency Supplemental	213,988	.....	.....	-213,988	.....
Net total appropriations	24,512,565	23,008,002	25,086,000	+573,435	+2,077,998
Other adjustments affecting the bill:					
URMCA—permanent authority from WAPA transfer	1,000	1,227	6,000	+5,000	+4,773
Sly Park Unit	-11,000	.....	.....	+11,000	.....
OMB adjustment for across-the-board cut (0.22%)	18	.....	.....	-18	.....

ENERGY AND WATER DEVELOPMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-66—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Non-defense supp. carryover (P.L. 107-20) .....	.....	-2,000	-2,000	-2,000	.....
Defense supp. carryover (P.L. 107-20) .....	.....	3,000	3,000	+3,000	.....
Total, adjustments	-9,982	2,227	7,000	+16,982	+4,773
Net grand total	24,502,583 (24,460,595)	23,010,229 (23,010,229)	25,093,000 (25,118,000)	+590,417 (+657,405) (-213,988) (+147,000)	+2,082,771 (+2,107,771) (-25,000)
Appropriations					
Contingent emergency appropriations	(213,988)	.....	.....
Rescissions	(-172,000)	.....	(-25,000)		(-25,000)

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-115

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I—EXPORT AND INVESTMENT ASSISTANCE								
EXPORT-IMPORT BANK OF THE UNITED STATES								
Subsidy appropriation	865,000	633,323	727,323	-137,677	+94,000			
(Direct loan authorization)	(865,000)	(152,000)	(950,000)	(+85,000)	(+798,000)			
(Guaranteed loan authorization)	(13,535,000)	(11,335,000)	(12,700,000)	(-835,000)	(+1,365,000)			
Administrative expenses	62,000	65,000	63,000	+1,000	-2,000			
Negative subsidy	-15,000	-11,000	-11,000	+4,000	.....		
Total, Export-Import Bank of the United States	912,000	687,323	779,323	-132,677	+92,000			
OVERSEAS PRIVATE INVESTMENT CORPORATION								
Noncredit account:								
Administrative expenses	38,000	38,608	38,608	+608	.....		
Insurance fees and other offsetting collections	-283,000	-290,000	-290,000	-7,000	.....		
Program account	24,000	.....	.....	-24,000	.....		
(Direct loan authorization)	(127,000)	(45,000)	(45,000)	(-82,000)	.....		
(Guaranteed loan authorization)	(1,000,000)	(1,152,000)	(1,152,000)	(+152,000)	.....		
Total, Overseas Private Investment Corporation	-221,000	-251,392	-251,392	-30,392	.....		
FUNDS APPROPRIATED TO THE PRESIDENT								
Trade and development agency	50,000	50,024	50,024	+24	.....		
Total, title I, Export and investment assistance	741,000	485,955	577,955	-163,045	+92,000			
(Loan authorizations)	(15,527,000)	(12,684,000)	(14,847,000)	(-680,000)	(+2,163,000)			
TITLE II—BILATERAL ECONOMIC ASSISTANCE								
FUNDS APPROPRIATED TO THE PRESIDENT								
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT								
Child survival and health programs fund	1,063,000	991,000	1,433,500	+370,500	+442,500			
Rescission of unobligated balances	-10,000	-20,000	.....	+10,000	+20,000		
UNICEF	(110,000)	(110,000)	(120,000)	(+10,000)	(+10,000)			
Subtotal, Child survival (net)	1,053,000	971,000	1,433,500	+380,500	+462,500			

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-115—Continued

778

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Development assistance	1,305,000	1,325,000	1,178,000	- 127,000	- 147,000
International disaster assistance	165,000	200,000	235,500	+70,500	+35,500
Supplemental funding	135,000	.....	.....	- 135,000	.....
Transition Initiatives	50,000	50,000	50,000	.....	.....
(By transfer)	(5,000)	.....	.....	(- 5,000)	.....
Micro & Small Enterprise Development program account:					
Subsidy appropriation	1,500	.....	.....	- 1,500	.....
(Guaranteed loan authorization)	(30,000)	.....	.....	(- 30,000)	.....
Administrative expenses	500	.....	.....	- 500	.....
Development credit authority:					
Subsidy appropriation	1,500	.....	.....	- 1,500	.....
(By transfer)	(5,000)	(25,000)	(18,500)	(+13,500)	(- 6,500)
(Guaranteed loan authorization)	(49,700)	(355,000)	(267,500)	(+217,800)	(- 87,500)
Administrative expenses	4,000	7,500	7,500	+3,500	.....
Subtotal, development assistance	2,715,500	2,553,500	2,904,500	+189,000	+351,000
Payment to the Foreign Service Retirement and Disability Fund	44,489	44,880	44,880	+391	.....
Operating expenses of the United States Agency for International Development	520,000	549,000	549,000	+29,000	.....
(By transfer)	(1,000)	.....	(3,500)	(+2,500)	(+3,500)
Supplemental funding	13,000	.....	.....	- 13,000	.....
Operating expenses of the United States Agency for Development Office of Inspector General	27,000	32,000	31,500	+4,500	- 500
Total, United States Agency for International Development	3,319,989	3,179,380	3,529,880	+209,891	+350,500
OTHER BILATERAL ECONOMIC ASSISTANCE					
Economic support fund:					
Camp David countries	1,535,000	1,375,000	1,375,000	- 160,000	.....
Other	760,000	879,000	824,000	+64,000	- 55,000
Rescission of unobligated balances	- 10,000	- 5,000	.....	+10,000	+5,000
Subtotal, Economic support fund	2,285,000	2,249,000	2,199,000	- 86,000	- 50,000
International Fund for Ireland	25,000	.....	25,000	.....	+25,000
Assistance for Eastern Europe and the Baltic States	600,000	605,000	621,000	+21,000	+16,000
Supplemental funding	75,825	.....	.....	- 75,825	.....

FOREIGN OPERATIONS, 2002

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-115—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Assistance for the Independent States of the former Soviet Union	810,000	808,000	784,000	-26,000	-24,000
Total, Other Bilateral Economic Assistance	3,795,825	3,662,000	3,629,000	-166,825	-33,000
INDEPENDENT AGENCIES					
INTER-AMERICAN FOUNDATION					
Appropriation	(12,000)	(12,108)	13,107	+13,107 (-12,000)	+13,107 (-12,108)
(By transfer)					
AFRICAN DEVELOPMENT FOUNDATION					
Appropriation	(16,000)	(16,042)	16,542	+16,542 (-16,000)	+16,542 (-16,042)
(By transfer)					
PEACE CORPS					
Appropriation	265,000	275,000	275,000	+10,000	.....
DEPARTMENT OF STATE					
International narcotics control and law enforcement	325,000	217,000	217,000	-108,000	.....
Andean Counterdrug Initiative .....	.....	731,000	625,000	+625,000	-106,000
Migration and refugee assistance	700,000	715,000	705,000	+5,000	-10,000
United States Emergency Refugee and Migration Assistance Fund	15,000	15,000	15,000	.....	.....
Nonproliferation, anti-terrorism, demining and related programs	311,600	332,000	313,500	+1,900	-18,500
Subtotal, Department of State	1,351,600	2,010,000	1,875,500	+523,900	-134,500
DEPARTMENT OF THE TREASURY					
International affairs technical assistance	6,000	6,000	6,500	+500	+500
Global Fund to Fight HIV/AIDS, Malaria, & Tuberculosis .....	.....	100,000	.....	.....	-100,000
Debt restructuring	238,000	224,000	229,000	-9,000	+5,000
Supplemental funding	210,000	.....	.....	-210,000	.....
United States community adjustment and investment program .....	.....	500	.....	.....	-500
Subtotal, Department of the Treasury	454,000	330,500	235,500	-218,500	-95,000
Total, title II, Bilateral economic assistance	9,186,414	9,456,880	9,574,529	+388,115 (+801,940)	+117,649 (+92,649)
Appropriations	(8,772,589)	(9,481,880)	(9,574,529)	(+801,940)	(+92,649)
Emergency appropriations	(433,825)	.....	.....	(-433,825)	.....
Rescission	(-20,000)	(-25,000)	.....	(+20,000)	(+25,000)

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-115—Continued

[Amounts in thousands of dollars]

780

FOREIGN OPERATIONS, 2002

	Enacted, fiscal year 2001	Budget request fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(By transfer)	(39,000)	(53,150)	(22,000)	(-17,000)	(-31,150)
(Loan authorizations)	(79,700)	(355,000)	(267,500)	(+187,800)	(-87,500)
TITLE III—MILITARY ASSISTANCE					
FUNDS APPROPRIATED TO THE PRESIDENT					
International Military Education and Training	55,000	65,000	70,000	+15,000	+5,000
Supplemental funding	2,875	.....	.....	-2,875	.....
Foreign Military Financing Program:					
Grants:					
Camp David countries	3,280,000	3,340,000	3,340,000	+60,000	.....
Other	265,000	334,000	310,000	+45,000	-24,000
Subtotal, grants	3,545,000	3,674,000	3,650,000	+105,000	-24,000
(Limitation on administrative expenses)	(33,000)	(35,000)	(35,000)	(+2,000)	.....
Supplemental funding	31,000	.....	.....	-31,000	.....
Total, Foreign Military Financing	3,576,000	3,674,000	3,650,000	+74,000	-24,000
Peacekeeping operations	127,000	135,000	135,000	+8,000	.....
Total, title III, Military assistance	3,760,875	3,874,000	3,855,000	+94,125	-19,000
Appropriations	(3,727,000)	(3,874,000)	(3,855,000)	(+128,000)	(-19,000)
Emergency appropriations	(33,875)	.....	.....	(-33,875)	.....
(Limitation on administrative expenses)	(33,000)	(35,000)	(35,000)	(+2,000)	.....
TITLE IV—MULTILATERAL ECONOMIC ASSISTANCE					
FUNDS APPROPRIATED TO THE PRESIDENT					
INTERNATIONAL FINANCIAL INSTITUTIONS					
WORLD BANK GROUP					
Contribution to the International Bank for Reconstruction and Development:					
Global Environment Facility	108,000	107,500	100,500	-7,500	-7,000
Contribution to the International Development Association	775,000	803,400	792,400	+17,400	-11,000

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-115—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Contribution to Multilateral Investment Guarantee Agency	10,000 (50,000)	10,000 (50,000)	5,000 (25,000)	-5,000 (-25,000)	-5,000 (-25,000)
(Limitation on callable capital subscriptions)					
Total, World Bank Group	893,000	920,900	897,900	+4,900	-23,000
Contribution to the Inter-American Development Bank:					
Contribution to the Inter-American Investment Corporation	25,000	25,000	18,000	-7,000	-7,000
Contribution to the Enterprise for the Americas Multilateral Investment Fund	10,000	.....	.....	-10,000	.....
Total, contribution to the Inter-American Development Bank	35,000	25,000	18,000	-17,000	-7,000
Contribution to the Asian Development Bank:					
Contribution to the Asian Development Fund	72,000	103,017	98,017	+26,017	-5,000
Contribution to the African Development Bank:					
Paid-in capital	6,100 (97,549)	5,100 (79,992)	5,100 (79,992)	-1,000 (-17,557)	.....
(Limitation on callable capital subscriptions)	100,000	100,000	100,000	.....	.....
Contribution to the African Development Fund					
Total	106,100	105,100	105,100	-1,000	.....
Contribution to the European Bank for Reconstruction and Development:					
Paid-in capital	35,779 (123,238)	35,779 (123,238)	35,779 (123,238)	.....	.....
(Limitation on callable capital subscriptions)	5,000	20,000	20,000	+15,000	.....
Contribution to the International Fund for Agricultural Development					
Total, International Financial Institutions	1,146,879 (270,787)	1,209,796 (253,230)	1,174,796 (228,230)	+27,917 (-42,557)	-35,000 (-25,000)
(Limitation on callable capital subscript)					
INTERNATIONAL ORGANIZATIONS AND PROGRAMS					
Appropriation	186,000	186,000	208,500	+22,500	+22,500
Total, title IV, Multilateral economic assistance	1,332,879 (270,787)	1,395,796 (253,230)	1,383,296 (228,230)	+50,417 (-42,557)	-12,500 (-25,000)
(Limitation on callable capital subscript)					
Total appropriations	15,021,168	15,212,631	15,390,780	+369,612	+178,149
Other adjustments affecting the bill:					
Across-the-board cut (0.22%)	-33,000	.....	.....	+33,000	.....

FOREIGN OPERATIONS, EXPORT FINANCING, AND RELATED PROGRAMS APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-115—Continued

782

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Grand total	14,988,168	15,212,631	15,390,780	+402,612	+178,149
Appropriations	(14,540,468)	(15,237,631)	(15,390,780)	(+850,312)	(+153,149)
Rescissions	(- 20,000)	(- 25,000)	.....	(+20,000)	(+25,000)
Emergency appropriations	(467,700)	.....	.....	(- 467,700)	.....
(By transfer)	(39,000)	(53,150)	(22,000)	(- 17,000)	(- 31,150)
(Limitation on administrative expenses)	(33,000)	(35,000)	(35,000)	(+2,000)	.....
(Limitation on callable capital subscript)	(270,787)	(253,230)	(228,230)	(- 42,557)	(- 25,000)
(Loan authorizations)	(15,606,700)	(13,039,000)	(15,114,500)	(- 492,200)	(+2,075,500)

FOREIGN OPERATIONS, 2002

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I—DEPARTMENT OF THE INTERIOR								
BUREAU OF LAND MANAGEMENT								
Management of lands and resources	733,116	734,312	746,632	+13,516	+12,320			
Emergency appropriations	17,134	.....	.....	-17,134	.....		
Conservation .....	.....	26,000	29,000	+29,000	+3,000		
Supplemental appropriations (P.L. 107-20)	3,000	.....	.....	-3,000	.....		
Total, Management of lands and resources	753,250	760,312	775,632	+22,382	+15,320			
Wildland fire management:								
Preparedness	314,712	280,807	280,807	-33,905	.....		
Fire suppression operations	109,865	161,424	127,424	+17,559	-34,000			
Other operations	9,978	216,190	216,190	+206,212	.....		
Contingent emergency appropriations	542,544	.....	-542,544	.....	.....	
Contingent emergency appropriations (Suppression) .....	.....	.....	34,000	+34,000	+34,000	
Contingent emergency appropriations (Other operations) .....	.....	.....	20,000	+20,000	+20,000	
Total, Wildland fire management	977,099	658,421	678,421	-298,678	+20,000			
Central hazardous materials fund	9,978	9,978	9,978	.....	.....	
Construction	16,823	10,976	13,076	-3,747	+2,100			
Payments in lieu of taxes	199,560	150,000	160,000	-39,560	+10,000			
Conservation .....	.....	.....	50,000	+50,000	+50,000	
Total, Payments in lieu of taxes	199,560	150,000	210,000	+10,440	+60,000			
Land acquisition	56,545	.....	.....	-56,545	.....		
Conservation .....	.....	47,686	49,920	+49,920	+2,234		
Oregon and California grant lands	104,038	105,165	105,165	+1,127	.....		
Range improvements (indefinite)	10,000	10,000	10,000	.....	.....	
Service charges, deposits, and forfeitures (indefinite)	7,484	8,000	8,000	+516	.....		
Miscellaneous trust funds (indefinite)	12,405	11,000	11,000	-1,405	.....		
Total, Bureau of Land Management	2,147,182	1,771,538	1,871,192	-275,990	+99,654			
Appropriations	(1,587,504)	(1,697,852)	(1,688,272)	(+100,768)	(-9,580)			
Conservation .....	.....	(73,686)	(128,920)	(+128,920)	(+55,234)		
Emergency appropriations	(17,134)	.....	.....	(-17,134)	.....		

INTERIOR, 2002

783

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

784

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Contingent emergency appropriations	(542,544)	.....	(54,000)	(- 488,544)	(+54,000)
UNITED STATES FISH AND WILDLIFE SERVICE					
Resource management	800,330	779,752	819,597	+19,267	+39,845
Emergency appropriations	6,486	.....	.....	-6,486	.....
Conservation .....	.....	27,000	31,000	+31,000	+4,000
Total, Resource management	806,816	806,752	850,597	+43,781	+43,845
Construction	62,877	35,849	55,543	-7,334	+19,694
Emergency appropriations	8,481	.....	.....	-8,481	.....
Supplemental appropriations (P.L. 107-20)	17,700	.....	.....	-17,700	.....
Total, Construction	89,058	35,849	55,543	-33,515	+19,694
Land acquisition	121,188	.....	.....	-121,188	.....
Conservation .....	.....	164,401	99,135	+99,135	-65,266
Landowner incentive program (conservation) .....	.....	.....	40,000	+40,000	+40,000
Private stewardship grants program (conservation) .....	.....	.....	10,000	+10,000	+10,000
Cooperative endangered species conservation fund	104,694	.....	.....	-104,694	.....
Conservation .....	.....	54,694	96,235	+96,235	+41,541
National wildlife refuge fund	11,414	11,414	14,414	+3,000	+3,000
North American wetlands conservation fund	39,912	.....	.....	-39,912	.....
Conservation .....	.....	14,912	43,500	+43,500	+28,588
Neotropical migratory birds conservation fund .....	.....	.....	3,000	+3,000	+3,000
Wildlife conservation and appreciation fund	795	.....	.....	-795	.....
Multinational species conservation fund	3,243	3,243	4,000	+757	+757
State wildlife grants fund	49,890	.....	.....	-49,890	.....
Conservation .....	.....	.....	85,000	+85,000	+85,000
Rescission .....	.....	.....	-25,000	-25,000	-25,000
Total, State wildlife grants fund (net)	49,890	.....	60,000	+10,110	+60,000
Total, United States Fish and Wildlife Service (net)	1,227,010	1,091,265	1,276,424	+49,414	+185,159
Appropriations	(1,212,043)	(830,258)	(896,554)	(- 315,489)	(+66,296)
Rescission .....	.....	.....	(- 25,000)	(- 25,000)	(- 25,000)
Conservation .....	.....	(261,007)	(404,870)	(+404,870)	(+143,863)
Emergency appropriations	(14,967)	.....	.....	(- 14,967)	.....

INTERIOR, 2002

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
NATIONAL PARK SERVICE					
Operation of the national park system	1,386,190	1,468,499	1,474,977	+88,787	+6,478
Conservation .....	.....	2,000	2,000	+2,000	.....
Total, Operation of the national park system	1,386,190	1,470,499	1,476,977	+90,787	+6,478
United States Park Police	77,876	65,260	65,260	-12,616	.....
Supplemental appropriations (P.L. 107-20)	1,700	.....	.....	-1,700	.....
Total, United States Park Police	79,576	65,260	65,260	-14,316	.....
National recreation and preservation	59,827	48,039	66,159	+6,332	+18,120
Urban park and recreation fund	29,934	.....	.....	-29,934	.....
Conservation .....	.....	.....	30,000	+30,000	+30,000
Historic preservation fund	94,239	.....	.....	-94,239	.....
Conservation .....	.....	67,055	74,500	+74,500	+7,445
Construction	295,024	289,802	299,193	+4,169	+9,391
Emergency appropriations	5,288	.....	.....	-5,288	.....
Conservation .....	.....	50,000	66,851	+66,851	+16,851
Total, Construction	300,312	339,802	366,044	+65,732	+26,242
Land and water conservation fund (rescission of contract authority)	-30,000	-30,000	-30,000	.....	.....
Land acquisition and state assistance	215,141	.....	.....	-215,141	.....
Conservation .....	.....	557,036	274,117	+274,117	-282,919
Total, National Park Service (net)	2,135,219	2,517,691	2,323,057	+187,838	-194,634
Appropriations	(2,159,931)	(1,871,600)	(1,905,589)	(-254,342)	(+33,989)
Rescission .....	.....	(-30,000)	(-30,000)	.....	.....
Conservation .....	.....	(676,091)	(447,468)	(+447,468)	(-228,623)
Emergency appropriations	(5,288)	.....	.....	(-5,288)	.....
UNITED STATES GEOLOGICAL SURVEY					
Surveys, investigations, and research	880,106	813,376	889,002	+8,896	+75,626
Emergency appropriations	2,694	.....	.....	-2,694	.....
Conservation .....	.....	.....	25,000	+25,000	+25,000
Total, United States Geological Survey	882,800	813,376	914,002	+31,202	+100,626

INTERIOR, 2002

785

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

786

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
MINERALS MANAGEMENT SERVICE					
Royalty and offshore minerals management	240,526	252,098	253,397	+12,871	+1,299
Use of receipts	-107,410	-102,730	-102,730	+4,680	.....
Oil spill research	6,105	6,105	6,105	.....	.....
Total, Minerals Management Service	139,221	155,473	156,772	+17,551	+1,299
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT					
Regulation and technology	100,580	101,900	102,800	+2,220	+900
Receipts from performance bond forfeitures (indefinite)	274	275	275	+1	.....
Total	100,854	102,175	103,075	+2,221	+900
Abandoned mine reclamation fund (definite, trust fund)	201,992	166,783	203,455	+1,463	+36,672
Total, Office of Surface Mining Reclamation and Enforcement	302,846	268,958	306,530	+3,684	+37,572
BUREAU OF INDIAN AFFAIRS					
Operation of Indian programs	1,737,378	1,780,486	1,799,809	+62,431	+19,323
Emergency appropriations	1,197	.....	.....	-1,197	.....
Supplemental appropriations (P.L. 107-20)	50,000	.....	.....	-50,000	.....
Total, Operation of Indian programs	1,788,575	1,780,486	1,799,809	+11,234	+19,323
Construction	356,618	357,132	357,132	+514	.....
Indian land and water claim settlements and miscellaneous payments to Indians	37,443	60,949	60,949	+23,506	.....
Indian guaranteed loan program account	4,977	4,986	4,986	+9	.....
(Limitation on guaranteed loans)	(59,551)	(75,000)	(75,000)	(+15,449)	.....
Total, Bureau of Indian Affairs	2,187,613	2,203,553	2,222,876	+35,263	+19,323
DEPARTMENTAL OFFICES					
Insular Affairs:					
Assistance to Territories	47,646	41,730	51,230	+3,584	+9,500
Northern Marianas	27,720	27,720	27,720	.....	.....
Subtotal, Assistance to Territories	75,366	69,450	78,950	+3,584	+9,500
Compact of Free Association	8,726	8,745	8,745	+19	.....

INTERIOR, 2002

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Mandatory payments	12,000	14,500	14,500	+2,500	.....
Subtotal, Compact of Free Association	20,726	23,245	23,245	+2,519	.....
Total, Insular Affairs	96,092	92,695	102,195	+6,103	+9,500
Departmental management	64,178	64,177	67,741	+3,563	+3,564
Office of the Solicitor	40,108	42,207	45,000	+4,892	+2,793
Office of Inspector General	27,785	30,490	34,302	+6,517	+3,812
Office of the Special Trustee for American Indians	82,446	99,224	99,224	+16,778	.....
Emergency appropriations	27,539	.....	.....	-27,539	.....
Indian land consolidation pilot	8,980	10,980	10,980	+2,000	.....
Natural resource damage assessment fund	5,391	5,497	5,497	+106	.....
Total, Departmental Offices	352,519	345,270	364,939	+12,420	+19,669
GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR					
Abandoned mine/acid mine drainage (PA)	12,572	.....	.....	-12,572	.....
Total, title I, Department of the Interior (net)	9,386,982	9,167,124	9,435,792	+48,810	+268,668
Appropriations	(8,805,619)	(8,186,340)	(8,430,534)	(-375,085)	(+244,194)
Conservation .....	.....	(1,010,784)	(1,006,258)	(+1,006,258)	(-4,526)
Rescissions	(-30,000)	(-30,000)	(-55,000)	(-25,000)	(-25,000)
Emergency appropriations	(68,819)	.....	.....	(-68,819)	.....
Contingent emergency appropriations	(542,544)	.....	(54,000)	(-488,544)	(+54,000)
(Limitation on guaranteed loans)	(59,551)	(75,000)	(75,000)	(+15,449)	.....
TITLE II—RELATED AGENCIES					
DEPARTMENT OF AGRICULTURE					
FOREST SERVICE					
Forest and rangeland research	229,111	234,979	241,304	+12,193	+6,325
Supplemental appropriations (P.L. 107-20)	1,400	.....	.....	-1,400	.....
Total, Forest and rangeland research	230,511	234,979	241,304	+10,793	+6,325
State and private forestry	271,854	176,244	190,221	-81,633	+13,977

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Conservation .....	.....	61,585	101,000	+101,000	+39,415
Contingent emergency appropriations	12,473	.....	.....	-12,473	.....
Emergency appropriations	11,269	.....	.....	-11,269	.....
Supplemental appropriations (P.L. 107-20)	24,500	.....	.....	-24,500	.....
Total, State and private forestry	320,096	237,829	291,221	-28,875	+53,392
National forest system	1,297,832	1,314,191	1,331,439	+33,607	+17,248
Emergency appropriations	7,233	.....	.....	-7,233	.....
Supplemental appropriations (P.L. 107-20)	12,000	.....	.....	-12,000	.....
Total, National forest system	1,317,065	1,314,191	1,331,439	+14,374	+17,248
Wildland fire management:					
Preparedness	611,143	622,618	622,618	+11,475	.....
Fire suppression operations	226,140	321,321	255,321	+29,181	-66,000
Other operations .....	.....	336,410	336,410	+336,410	.....
Contingent emergency appropriations	1,042,975	.....	.....	-1,042,975	.....
Contingent emergency appropriations (Suppression) .....	.....	.....	266,000	+266,000	+266,000
Contingent emergency appropriations (Other operations) .....	.....	.....	80,000	+80,000	+80,000
Total, Wildland fire management	1,880,258	1,280,349	1,560,349	-319,909	+280,000
Capital improvement and maintenance	517,427	473,230	485,188	-32,239	+11,958
Conservation .....	.....	50,497	61,000	+61,000	+10,503
Supplemental appropriations (P.L. 107-20)	4,000	.....	.....	-4,000	.....
Total, Capital improvement and maintenance	521,427	523,727	546,188	+24,761	+22,461
Land acquisition	150,872	.....	.....	-150,872	.....
Conservation .....	.....	130,877	149,742	+149,742	+18,865
Acquisition of lands for national forests, special acts	1,067	1,069	1,069	+2	.....
Acquisition of lands to complete land exchanges (indefinite)	233	234	234	+1	.....
Range betterment fund (indefinite)	3,293	3,290	3,290	-3	.....
Gifts, donations and bequests for forest and rangeland research	92	92	92	.....	.....
Management of national forest lands for subsistence uses	5,488	5,488	5,488	.....	.....
Southeast Alaska economic disaster fund	4,989	.....	.....	-4,989	.....
Total, Forest Service	4,435,391	3,732,125	4,130,416	-304,975	+398,291

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Appropriations	(3,361,441)	(3,487,166)	(3,470,674)	(+109,233)	(- 16,492)
Conservation .....	.....	(244,959)	(313,742)	(+313,742)	(+68,783)
Emergency appropriations	(18,502)	.....	.....	(- 18,502)	.....
Contingent emergency appropriations	(1,055,448)	.....	(346,000)	(- 709,448)	(+346,000)
DEPARTMENT OF ENERGY					
Clean coal technology: Deferral	- 67,000	.....	- 40,000	+27,000	- 40,000
Fossil energy research and development	432,464	449,000	582,790	+150,326	+133,790
Strategic petroleum account (by transfer)	(12,000)	.....	.....	(- 12,000)	.....
Clean coal technology (by transfer)	(95,000)	.....	(33,700)	(- 61,300)	(+33,700)
Alternative fuels production (rescission)	- 1,000	- 2,000	- 2,000	- 1,000	.....
Naval petroleum and oil shale reserves	1,596	17,371	17,371	+15,775	.....
Elk Hills School lands fund .....	.....	36,000	.....	.....	- 36,000
Advance appropriations, Fiscal year 2002	36,000	.....	.....	- 36,000	.....
Advance appropriations, Fiscal year 2003 .....	.....	.....	36,000	+36,000	+36,000
Energy conservation	813,442	755,805	912,805	+99,363	+157,000
Biomass energy development (by transfer)	(2,000)	.....	.....	(- 2,000)	.....
Economic regulation	1,996	1,996	1,996	.....	.....
Strategic petroleum reserve	160,637	169,009	179,009	+18,372	+10,000
(By transfer)	(4,000)	.....	.....	(- 4,000)	.....
Energy Information Administration	75,509	75,499	78,499	+2,990	+3,000
Total, Department of Energy (net)	1,453,644	1,502,680	1,766,470	+312,826	+263,790
Appropriations	(1,485,644)	(1,504,680)	(1,772,470)	(+286,826)	(+267,790)
Rescission	(- 1,000)	(- 2,000)	(- 2,000)	(- 1,000)	.....
Deferral	(- 67,000)	.....	(- 40,000)	(+27,000)	(- 40,000)
Advance appropriations, Fiscal year 2003	(36,000)	.....	(36,000)	.....	(+36,000)
(By transfer)	113,000	.....	33,700	- 79,300	+33,700
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
INDIAN HEALTH SERVICE					
Indian health services	2,265,663	2,387,014	2,389,614	+123,951	+2,600
Indian health facilities	363,103	319,795	369,487	+6,384	+49,692
Total, Indian Health Service	2,628,766	2,706,809	2,759,101	+130,335	+52,292

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

790

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
OTHER RELATED AGENCIES								
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION								
Salaries and expenses	14,967	15,148	15,148	+181	.....		
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT								
Payment to the Institute	4,116	4,490	4,490	+374	.....		
SMITHSONIAN INSTITUTION								
Salaries and expenses	386,902	396,200	399,253	+12,351	+3,053			
Repair, restoration and alteration of facilities	57,473	67,900	67,900	+10,427	.....		
Construction	9,479	30,000	30,000	+20,521	.....		
Total, Smithsonian Institution	453,854	494,100	497,153	+43,299	+3,053			
NATIONAL GALLERY OF ART								
Salaries and expenses	64,638	66,229	68,967	+4,329	+2,738			
Repair, restoration and renovation of buildings	10,847	14,220	14,220	+3,373	.....		
Total, National Gallery of Art	75,485	80,449	83,187	+7,702	+2,738			
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS								
Operations and maintenance	13,969	15,000	15,000	+1,031	.....		
Construction	19,956	19,000	19,000	-956	.....		
Total	33,925	34,000	34,000	+75	.....		
WOODROW WILSON INTERNATIONAL CENTER FOR SCHOLARS								
Salaries and expenses	12,283	7,796	7,796	-4,487	.....		
NATIONAL FOUNDATION ON THE ARTS AND THE HUMANITIES								
NATIONAL ENDOWMENT FOR THE ARTS								
Grants and administration	97,785	98,234	98,234	+449	.....		
NATIONAL ENDOWMENT FOR THE HUMANITIES								
Grants and administration	104,373	104,882	108,382	+4,009	+3,500			
Matching grants	15,621	15,622	16,122	+501	+500			
Total, National Endowment for the Humanities	119,994	120,504	124,504	+4,510	+4,000			

INTERIOR, 2002

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
INSTITUTE OF MUSEUM AND LIBRARY SERVICES					
OFFICE OF MUSEUM SERVICES					
Grants and administration	24,852	24,899	26,899	+2,047	+2,000
CHALLENGE AMERICA ARTS FUND					
Challenge America grants	6,985	6,985	17,000	+10,015	+10,015
Total, National Foundation on the Arts and the Humanities	249,616	250,622	266,637	+17,021	+16,015
COMMISSION OF FINE ARTS					
Salaries and expenses	1,076	1,274	1,224	+148	-50
NATIONAL CAPITAL ARTS AND CULTURAL AFFAIRS					
Grants	6,985	7,000	7,000	+15	.....
ADVISORY COUNCIL ON HISTORIC PRESERVATION					
Salaries and expenses	3,182	3,310	3,400	+218	+90
NATIONAL CAPITAL PLANNING COMMISSION					
Salaries and expenses	6,486	7,253	7,253	+767	.....
UNITED STATES HOLOCAUST MEMORIAL MUSEUM					
Holocaust Memorial Museum	34,363	36,028	36,028	+1,665	.....
PRESIDIO TRUST					
Presidio trust fund	33,327	22,427	23,125	-10,202	+698
Total, title II, related agencies (net)	9,447,466	8,905,511	9,642,428	+194,962	+736,917
Appropriations	(8,405,516)	(8,664,552)	(8,990,686)	(+585,170)	(+326,134)
Conservation .....	.....	(244,959)	(313,742)	(+313,742)	(+68,783)
Emergency appropriations	(18,502)	.....	.....	(-18,502)	.....
Contingent emergency appropriations	(1,055,448)	.....	(346,000)	(-709,448)	(+346,000)
Rescissions	(-1,000)	(-2,000)	(-2,000)	(-1,000)	.....
Deferral	(-67,000)	.....	(-40,000)	(+27,000)	(-40,000)
Advance appropriations, Fiscal year 2003	(36,000)	.....	(36,000)	.....	(+36,000)
(By transfer)	(113,000)	.....	(33,700)	(-79,300)	(+33,700)

INTERIOR, 2002

791

DEPARTMENT OF THE INTERIOR AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-63—Continued

792

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TREATMENT OF CERTAIN FUNDS FOR MINER BENEFITS					
United Mine Workers of America combined benefits fund	57,872	.....	.....	-57,872	.....
Net total appropriations	18,892,320	18,072,635	19,078,220	+185,900	+1,005,585
Other adjustments affecting the bill:					
Stewardship contracting .....	.....	.....	1,000	+1,000	+1,000
Boise Laboratory Replacement Act	-1,000	.....	.....	+1,000	.....
Extension of SERCDP	1,000	.....	.....	-1,000	.....
ANILCA	1,000	.....	.....	-1,000	.....
OMB adjustment for .22% across-the-board cut	-348	.....	.....	+348	.....
TVA transfer authority (FOPS bill, P.L. 106-429)	4,000	.....	.....	-4,000	.....
Park Police retirement .....	.....	.....	22,000	+22,000	+22,000
Total, adjustments	4,652	.....	23,000	+18,348	+23,000
Net grand total	18,896,972	18,072,635	19,101,220	+204,248	+1,028,585
Current year, Fiscal year 2002 (net)	18,860,972	18,072,635	19,065,220	+204,248	+992,585
Appropriations	(17,273,659)	(16,850,892)	(17,444,220)	(+170,561)	(+593,328)
Conservation .....	.....	(1,253,743)	(1,318,000)	(+1,318,000)	(+64,257)
Emergency appropriations	(87,321)	.....	.....	(-87,321)	.....
Contingent emergency appropriations	(1,597,992)	.....	(400,000)	(-1,197,992)	(+400,000)
Rescissions	(-31,000)	(-32,000)	(-57,000)	(-26,000)	(-25,000)
Deferral	(-67,000)	.....	(-40,000)	(+27,000)	(-40,000)
Advance appropriations, Fiscal year 2003	36,000	.....	36,000	.....	+36,000
(By transfer)	(113,000)	.....	(33,700)	(-79,300)	(+33,700)
(Limitation on guaranteed loans)	(59,551)	(75,000)	(75,000)	(+15,449)	.....

INTERIOR, 2002

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I—DEPARTMENT OF LABOR								
EMPLOYMENT AND TRAINING ADMINISTRATION								
Training and employment services	3,014,453	5,128,521	3,167,282	+152,829	-1,961,239			
Advance appropriation, fiscal year 2003	2,463,000	.....	2,463,000	.....	+2,463,000	
Total	5,477,453	5,128,521	5,630,282	+152,829	+501,761			
Community service employment for older Americans	440,200	440,200	445,100	+4,900	+4,900			
Federal unemployment benefits and allowances (indefinite)	406,550	415,650	415,650	+9,100	.....		
State unemployment insurance and employment service operations	193,452	177,452	163,452	-30,000	-14,000			
Trust funds	3,190,258	3,236,886	3,237,886	+47,628	+1,000			
Total	3,383,710	3,414,338	3,401,338	+17,628	-13,000			
Advances to the Unemployment Trust Fund and other funds	435,000	464,000	464,000	+29,000	.....		
Program administration	110,356	112,571	113,356	+3,000	+785			
Trust funds	48,507	48,507	48,507	.....	.....	
Total	158,863	161,078	161,863	+3,000	+785			
Total, Employment and Training Administration	10,301,776	10,023,787	10,518,233	+216,457	+494,446			
PENSION AND WELFARE BENEFITS ADMINISTRATION								
Salaries and expenses	107,633	107,988	109,866	+2,233	+1,878			
PENSION BENEFIT GUARANTY CORPORATION								
Pension Benefit Guaranty Corporation fund: Trust funds	11,652	11,652	11,690	+38	+38			
EMPLOYMENT STANDARDS ADMINISTRATION								
Salaries and expenses	360,735	282,453	369,220	+8,485	+86,767			
Trust funds	1,981	1,981	1,981	.....	.....	
Total	362,716	284,434	371,201	+8,485	+86,767			
Special benefits	56,000	121,000	121,000	+65,000	.....		
Energy employees occupational illness compensation fund	60,328	136,000	136,000	+75,672	.....		

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Black Lung Disability Trust Fund:					
Definite	1,027,544	1,035,644	1,035,759	+8,215	+115
Indefinite	356	356	356	.....	.....
Total	1,027,900	1,036,000	1,036,115	+8,215	+115
Total, Employment Standards Administration	1,506,944	1,577,434	1,664,316	+157,372	+86,882
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	425,886	425,835	443,651	+17,765	+17,816
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	246,306	246,306	254,768	+8,462	+8,462
BUREAU OF LABOR STATISTICS					
Salaries and expenses	383,630	406,868	407,422	+23,792	+554
Trust funds	67,257	69,132	69,132	+1,875	.....
Total	450,887	476,000	476,554	+25,667	+554
Office of Disability Employment Policy	22,969	43,263	38,158	+15,189	-5,105
DEPARTMENTAL MANAGEMENT					
Salaries and expenses	357,077	329,455	378,778	+21,701	+49,323
Trust funds	310	310	310	.....	.....
Total	357,387	329,765	379,088	+21,701	+49,323
Veterans Employment and Training	211,656	211,703	212,703	+1,047	+1,000
Office of Inspector General	49,913	52,182	52,182	+2,269	.....
Trust funds	4,770	4,951	4,951	+181	.....
Total	54,683	57,133	57,133	+2,450	.....
Total, Departmental Management	623,726	598,601	648,924	+25,198	+50,323

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, title I, Department of Labor	13,697,779	13,510,866	14,166,160	+468,381	+655,294
Appropriations, fiscal year 2002	(11,234,779)	(13,510,866)	(11,703,160)	(+468,381)	(-1,807,706)
Advance appropriations, fiscal year 2003	(2,463,000)	.....	(2,463,000)	.....	(+2,463,000)
TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
Health resources and services	5,544,989	4,972,687	6,081,237	+536,248	+1,108,550
Advance appropriation, fiscal year 2003	30,000	.....	.....	-30,000	.....
Health education assistance loans program:					
Administrative expenses	3,672	3,792	3,792	+120	.....
Vaccine injury compensation program trust fund	114,355	114,855	114,855	+500	.....
HRSA administration	2,992	2,992	2,992	.....	.....
Total, HRSA	5,696,008	5,094,326	6,202,876	+506,868	+1,108,550
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Disease control, research, and training	3,862,773	3,696,611	4,293,151	+430,378	+596,540
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	3,737,217	4,177,203	4,190,405	+453,188	+13,202
National Heart, Lung, and Blood Institute	2,298,664	2,567,429	2,576,125	+277,461	+8,696
National Institute of Dental and Craniofacial Research	306,153	341,898	343,327	+37,174	+1,429
National Institute of Diabetes and Digestive and Kidney Diseases	1,303,570	1,457,915	1,466,833	+163,263	+8,918
National Institute of Neurological Disorders and Stroke	1,176,797	1,316,448	1,328,188	+151,391	+11,740
National Institute of Allergy and Infectious Diseases	2,062,621	2,355,325	2,372,278	+309,657	+16,953
National Institute of General Medical Sciences	1,539,903	1,720,206	1,725,263	+185,360	+5,057
National Institute of Child Health and Human Development	978,721	1,096,650	1,113,605	+134,884	+16,955
National Eye Institute	510,525	571,126	581,366	+70,841	+10,240
National Institute of Environmental Health Sciences	502,987	561,750	566,639	+63,652	+4,889
National Institute on Aging	786,303	879,961	893,443	+107,140	+13,482
National Institute of Arthritis and Musculoskeletal and Skin Diseases	396,528	443,565	448,865	+52,337	+5,300
National Institute on Deafness and Other Communication Disorders	301,069	336,757	342,072	+41,003	+5,315
National Center of Nursing Research	105,158	117,686	120,451	+15,293	+2,765
National Institute on Alcohol Abuse and Alcoholism	340,537	381,966	384,238	+43,701	+2,272
National Institute on Drug Abuse	780,827	907,369	888,105	+107,278	-19,264

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
National Institute of Mental Health	1,106,519	1,238,305	1,248,626	+142,107	+10,321
National Human Genome Research Institute	382,040	426,739	429,515	+47,475	+2,776
National Institute of Biomedical Imaging and Bioengineering	1,975	40,206	111,984	+110,009	+71,778
National Center for Research Resources	817,098	974,038	1,011,594	+194,496	+37,556
National Center for Complementary and Alternative Medicine	89,121	100,063	104,644	+15,523	+4,581
National Center on Minority Health and Health Disparities	132,044	158,425	157,812	+25,768	-613
John E. Fogarty International Center	50,472	56,449	56,940	+6,468	+491
National Library of Medicine	246,304	275,725	277,658	+31,354	+1,933
Office of the Director	188,346	232,098	235,540	+47,194	+3,442
Buildings and facilities	153,761	306,600	309,600	+155,839	+3,000
Total, NIH	20,295,260	23,041,902	23,285,116	+2,989,856	+243,214
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services	2,963,424	3,029,456	3,138,279	+174,855	+108,823
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY					
Healthcare research and quality	104,755	.....	2,600	-102,155	+2,600
1% evaluation funding (non-add)	(164,980)	(306,245)	(296,145)	(+131,165)	(-10,100)
Total, Public Health Service	32,922,220	34,862,295	36,922,022	+3,999,802	+2,059,727
CENTER FOR MEDICARE AND MEDICAID SERVICES					
Grants to States for Medicaid	130,262,133	143,099,433	143,099,433	+12,837,300	.....
Medicare transfer (P.L. 105-33)	-60,000	-70,000	-70,000	-10,000	.....
Appropriation available from prior year advance	-30,589,003	-36,207,551	-36,207,551	-5,618,548	.....
Total, adjusted appropriation	99,613,130	106,821,882	106,821,882	+7,208,752	.....
New advance, 1st quarter, fiscal year 2003	36,207,551	46,601,937	46,601,937	+10,394,386	.....
Total, Grants to States for Medicaid	135,820,681	153,423,819	153,423,819	+17,603,138	.....
Payments to health care trust funds	70,381,600	81,924,200	81,979,200	+11,597,600	+55,000
Program management (trust funds)	2,241,598	2,351,158	2,440,798	+199,200	+89,640

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, Center for Medicare and Medicaid Services	208,443,879	237,699,177	237,843,817	+29,399,938 (+19,005,552) (+10,394,386)	+144,640 (+144,640)
Appropriations, fiscal year 2002	(172,236,328)	(191,097,240)	(191,241,880)		
Advance appropriations, fiscal year 2003	(36,207,551)	(46,601,937)	(46,601,937)		
ADMINISTRATION FOR CHILDREN AND FAMILIES					
Payments to States for Child Support Enforcement and Family Support Programs	3,747,800	3,907,800	3,907,800	+160,000	.....
Less funds advanced in previous years	- 650,000	- 1,000,000	- 1,000,000	- 350,000	.....
Total, adjusted appropriation	3,097,800	2,907,800	2,907,800	- 190,000	.....
New advance, 1st quarter, fiscal year 2003	1,000,000	1,100,000	1,100,000	+100,000	.....
Total	4,097,800	4,007,800	4,007,800	- 90,000	.....
Low income home energy assistance:					
Emergency allocation:					
Non-emergency funding	300,000	300,000	.....	- 300,000	- 300,000
Contingent emergency funding	300,000	.....	300,000	.....	+300,000
Subtotal	600,000	300,000	300,000	- 300,000	.....
Current appropriation	300,000	1,400,000	1,700,000	+1,400,000	+300,000
Total	900,000	1,700,000	2,000,000	+1,100,000	+300,000
Refugee and entrant assistance	433,038	445,224	460,203	+27,165	+14,979
Payments to States for the Child Care and Development Block Grant	817,196	2,199,987	2,099,994	+1,282,798	- 99,993
Social Services Block Grant	1,725,000	1,700,000	1,700,000	- 25,000	.....
Children and families services programs	6,565,485	8,191,398	7,029,183	+463,698	- 1,162,215
Advance appropriation, fiscal year 2003	1,400,000	.....	1,400,000	.....	+1,400,000
Total	7,965,485	8,191,398	8,429,183	+463,698	+237,785
Rescission of permanent appropriations	- 21,000	.....	- 21,000	.....	- 21,000
Promoting Safe and Stable Families	305,000	305,000	305,000	.....	.....
Discretionary portion	200,000	70,000	70,000	+70,000	- 130,000
Total	305,000	505,000	375,000	+70,000	- 130,000

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Mentoring Children of Prisoners .....	.....	67,000	.....	.....	-67,000
Payments to States for foster care and adoption assistance	6,401,100	6,681,500	6,621,500	+220,400	-60,000
Less funds advanced in previous years	-1,538,000	-1,735,900	-1,735,900	-197,900	.....
Total, adjusted appropriation	4,863,100	4,945,600	4,885,600	+22,500	-60,000
New advance, 1st quarter, fiscal year 2003	1,735,900	1,754,000	1,754,000	+18,100	.....
Total, Payments to States for foster care	6,599,000	6,699,600	6,639,600	+40,600	-60,000
Total, Administration for Children and Families	22,821,519	25,516,009	25,690,780	+2,869,261	+174,771
ADMINISTRATION ON AGING					
Aging services program	1,102,942	1,097,718	1,199,814	+96,872	+102,096
OFFICE OF THE SECRETARY					
General departmental management	293,784	351,648	341,703	+47,919	-9,945
Trust funds	5,851	5,851	5,851	.....	.....
Total	299,635	357,499	347,554	+47,919	-9,945
Office of Inspector General	33,586	35,786	35,786	+2,200	.....
Office for Civil Rights	24,669	28,691	28,691	+4,022	.....
Trust funds	3,314	3,314	3,314	.....	.....
Total	27,983	32,005	32,005	+4,022	.....
Policy research	16,548	2,500	2,500	-14,048	.....
Retirement Pay and Medical Benefits for Commissioned Officers: Expenses (indefinite)	219,772	242,577	242,577	+22,805	.....
Public Health and Social Services Emergency Fund	240,949	245,619	242,949	+2,000	-2,670
Contingent emergency funding	126,150	.....	.....	-126,150	.....
Total	964,623	915,986	903,371	-61,252	-12,615
Total, title II, Department of Health and Human Services (net)	266,255,183	300,091,185	302,559,804	+36,304,621	+2,468,619
Appropriations, fiscal year 2002 (net)	(225,881,732)	(250,635,248)	(251,703,867)	(+25,822,135)	(+1,068,619)
Appropriations	(225,902,732)	(250,635,248)	(251,724,867)	(+25,822,135)	(+1,089,619)

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Rescission	(-21,000)	.....	(-21,000)	.....	(-21,000)
Advance appropriations, fiscal year 2003	(40,373,451)	(49,455,937)	(50,855,937)	(+10,482,486)	(+1,400,000)
TITLE III—DEPARTMENT OF EDUCATION					
Education reform	910,096	.....	.....	-910,096	.....
Education for the disadvantaged ¹	2,958,821	11,032,621	4,963,599	+2,004,778	-6,069,022
Advance appropriation, fiscal year 2003	6,758,300	.....	7,383,301	+625,001	+7,383,301
Total	9,717,121	11,032,621	12,346,900	+2,629,779	+1,314,279
Impact aid	993,302	1,130,500	1,143,500	+150,198	+13,000
School improvement programs ¹	4,421,979	6,366,794	6,062,473	+1,640,494	-304,321
Advance appropriation, fiscal year 2003	1,765,000	.....	1,765,000	.....	+1,765,000
Total	6,186,979	6,366,794	7,827,473	+1,640,494	+1,460,679
Reading excellence	91,000	.....	.....	-91,000	.....
Advance appropriation, fiscal year 2003	195,000	.....	.....	-195,000	.....
Total	286,000	.....	.....	-286,000	.....
Indian education	115,500	116,000	120,368	+4,868	+4,368
Bilingual and immigrant education	460,000	460,000	665,000	+205,000	+205,000
Special education	2,367,948	8,425,595	3,600,804	+1,232,856	-4,824,791
Advance appropriation, fiscal year 2003	5,072,000	.....	5,072,000	.....	+5,072,000
Total	7,439,948	8,425,595	8,672,804	+1,232,856	+247,209
Rehabilitation services and disability research	405,549	448,734	464,430	+58,881	+15,696
Mandatory	2,399,790	2,481,383	2,481,383	+81,593	.....
Total	2,805,339	2,930,117	2,945,813	+140,474	+15,696
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind	12,000	12,000	14,000	+2,000	+2,000
National Technical Institute for the Deaf	53,376	52,570	55,376	+2,000	+2,806

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Gallaudet University	89,400	89,400	96,938	+7,538	+7,538
Total	154,776	153,970	166,314	+11,538	+12,344
Vocational and adult education	1,034,600	1,801,660	1,143,060	+108,460	-658,600
Advance appropriation, fiscal year 2003	791,000	.....	791,000	.....	+791,000
Total	1,825,600	1,801,660	1,934,060	+108,460	+132,400
Student financial assistance	10,674,000	11,674,000	12,285,500	+1,611,500	+611,500
Federal family education loan program account	48,000	49,636	49,636	+1,636	.....
Higher education	1,911,710	1,723,223	2,031,048	+119,338	+307,825
Howard University	232,474	232,474	237,474	+5,000	+5,000
College housing and academic facilities loans program	762	762	762	.....	.....
Historically Black College and University capital financing, program account	208	208	208	.....	.....
Education research, statistics, and assessment ¹	351,367	382,120	443,870	+92,503	+61,750
Departmental Management:					
Program administration	412,196	424,212	424,212	+12,016	.....
Office for Civil Rights	75,822	79,934	79,934	+4,112	.....
Office of the Inspector General	36,411	38,720	38,720	+2,309	.....
Total	524,429	542,866	542,866	+18,437	.....
Total, title III, Department of Education	44,637,611 (30,056,311) (14,581,300)	47,022,546 (47,022,546)	51,413,596 (36,402,295) (15,011,301)	+6,775,985 (+6,345,984) (+430,001)	+4,391,050 (-10,620,251) (+15,011,301)
TITLE IV—RELATED AGENCIES					
Armed Forces Retirement Home:					
Operation and maintenance	60,000	61,628	61,628	+1,628	.....
Capital program	9,832	9,812	9,812	-20	.....
Total, AFSH	69,832	71,440	71,440	+1,608	.....
Corporation for National and Community Service:					
Domestic Volunteer Service Programs, operating expenses	303,850	316,850	328,895	+25,045	+12,045

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Corporation for Public Broadcasting:					
Advance appropriation, fiscal year 2004	365,000	.....	380,000	+15,000	+380,000
Digitalization	20,000	20,000	25,000	+5,000	+5,000
Federal Mediation and Conciliation Service	38,200	39,482	39,982	+1,782	+500
Federal Mine Safety and Health Review Commission	6,320	6,939	6,939	+619	.....
Institute of Museum and Library Services:					
Office of Library Services: Grants and administration	207,469	168,078	197,602	-9,867	+29,524
Medicare payment advisory commission (trust funds)	8,000	8,000	8,250	+250	+250
National Commission on Libraries and Information Science	1,495	.....	1,000	-495	+1,000
National Council on Disability	2,615	2,830	2,830	+215	.....
National Education Goals Panel	1,500	2,000	400	-1,100	-1,600
National Labor Relations Board	216,438	221,438	226,438	+10,000	+5,000
National Mediation Board	10,400	10,635	10,635	+235	.....
Occupational Safety and Health Review Commission	8,720	8,964	8,964	+244	.....
Railroad Retirement Board:					
Dual benefits payments account	150,000	137,000	137,000	-13,000	.....
Federal payments to the Railroad Retirement Accounts	150	150	150	.....	.....
Limitation on trust fund transfer:					
Administrative expenses	95,000	97,700	97,700	+2,700	.....
Office of Inspector General	5,700	6,480	6,261	+561	-219
Total	250,850	241,330	241,111	-9,739	-219
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds	20,400	434,400	434,400	+414,000	.....
Special benefits for disabled coal miners:					
Direct appropriation	489,748	446,840	446,840	-42,908	.....
Appropriation available from prior year advance	-124,000	-114,000	-114,000	+10,000	.....
Total, fiscal year 2002 appropriation	365,748	332,840	332,840	-32,908	.....
New advance, 1st quarter, fiscal year 2003	114,000	108,000	108,000	-6,000	.....
Total, special benefits for disabled coal miners	479,748	440,840	440,840	-38,908	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Supplemental security income program:					
Mandatory	30,584,000	29,113,412	29,120,412	-1,463,588	+7,000
Discretionary	2,349,000	2,627,000	2,627,000	+278,000	.....
Subtotal	32,933,000	31,740,412	31,747,412	-1,185,588	+7,000
Appropriation available from prior year advance	-9,890,000	-10,470,000	-10,470,000	-580,000	.....
Total, fiscal year 2002 appropriation	23,043,000	21,270,412	21,277,412	-1,765,588	+7,000
Additional CDR funding	210,000	200,000	200,000	-10,000	.....
User fee activities	91,000	100,000	100,000	+9,000	.....
New advance, 1st quarter, fiscal year 2003	10,470,000	10,790,000	10,790,000	+320,000	.....
Total, supplemental security income program	33,814,000	32,360,412	32,367,412	-1,446,588	+7,000
Limitation on administrative expenses: Trust funds	7,124,000	7,568,000	7,568,000	+444,000	.....
Office of Inspector General	16,944	19,000	19,000	+2,056	.....
Trust funds	52,500	56,000	56,000	+3,500	.....
Total	69,444	75,000	75,000	+5,556	.....
Adjustment: Trust fund transfers from general revenues	-2,650,000	-2,927,000	-2,927,000	-277,000	.....
Total, Social Security Administration	38,857,592	37,951,652	37,958,652	-898,940	+7,000
Appropriations, fiscal year 2002	(28,273,592)	(27,053,652)	(27,060,652)	(-1,212,940)	(+7,000)
Advance appropriations, fiscal year 2003	(10,584,000)	(10,898,000)	(10,898,000)	(+314,000)	.....
United States Institute of Peace: Operating expenses	15,000	15,207	15,104	+104	-103
Total, title IV, Related agencies	40,383,281	39,084,845	39,523,242	-860,039	+438,397
Appropriations, fiscal year 2002	(29,434,281)	(28,186,845)	(28,245,242)	(-1,189,039)	(+58,397)
Advance appropriations, fiscal year 2003	(10,584,000)	(10,898,000)	(10,898,000)	(+314,000)	.....
Advance appropriations, fiscal year 2004	(365,000)	.....	(380,000)	(+15,000)	(+380,000)
Net total appropriations	364,973,854	399,709,442	407,662,802	+42,688,948	+7,953,360

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Other adjustments affecting the bill:					
Adjustment to balance with fiscal year 2001 bill	-2,061	.....	.....	+2,061	.....
SSI receipts	-91,000	-100,000	-100,000	-9,000	.....
Sec. 515—SSI receipts	-10,000	.....	.....	+10,000	.....
Title XX	25,000	.....	.....	-25,000	.....
SSA State Reimbursement	-295,000	.....	.....	+295,000	.....
Welfare to work and child support	-50,000	.....	.....	+50,000	.....
Across the board administrative expenses reduction .....	.....	.....	-25,000	-25,000	-25,000
Title VI—Mark-to-Market .....	.....	.....	-354,000	-354,000	-354,000
Total, adjustments	-423,061	-100,000	-479,000	-55,939	-379,000
Net grand total	364,550,793 (295,778,892) Contingent emergency appropriations	399,609,442 (339,255,505) (426,150) (-21,000)	407,183,802 (327,296,564) (300,000) (-21,000)	+42,633,009 (+31,517,672) (-126,150)	+7,574,360 (-11,958,941) (+300,000) (-21,000)
Net total, fiscal year 2002	296,184,042	339,255,505	327,575,564	+31,391,522	-11,679,941
Advance appropriations, fiscal year 2003	68,001,751	60,353,937	79,228,238	+11,226,487	+18,874,301
Advance appropriations, fiscal year 2004	365,000	.....	380,000	+15,000	+380,000

¹ Amounts adjusted to be comparable for conference.

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—CONGRESSIONAL OPERATIONS					
SENATE					
PAYMENTS TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS					
Gratuities, deceased Members	141	.....	.....	-141	.....
EXPENSE ALLOWANCES					
Expense allowances:					
Vice President	10	10	10	.....	.....
President Pro Tempore of the Senate	10	10	10	.....	.....
Majority Leader of the Senate	10	10	10	.....	.....
Minority Leader of the Senate	10	10	10	.....	.....
Majority Whip of the Senate	5	5	5	.....	.....
Minority Whip of the Senate	5	5	5	.....	.....
Chairman of the Majority Conference Committee	3	3	3	.....	.....
Chairman of the Minority Conference Committee	3	3	3	.....	.....
Chairman of the Majority Policy Committee	3	3	3	.....	.....
Chairman of the Minority Policy Committee	3	3	3	.....	.....
Subtotal, expense allowances	62	62	62	.....	.....
Representation allowances for the Majority and Minority Leaders	30	30	30	.....	.....
Total, Expense allowances and representation	92	92	92	.....	.....
SALARIES, OFFICERS AND EMPLOYEES					
Office of the Vice President	1,785	1,867	1,867	+82	.....
Office of the President Pro Tempore	453	473	473	+20	.....
Offices of the Majority and Minority Leaders	2,742	2,868	2,868	+126	.....
Offices of the Majority and Minority Whips	1,722	1,912	1,912	+190	.....
Committee on Appropriations	8,747	9,875	9,875	+1,128	.....
Conference committees	2,304	2,500	2,500	+196	.....
Offices of the Secretaries of the Conference of the Majority and the Conference of the Minority	590	618	618	+28	.....

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Policy Committees	2,342	2,550	2,550	+208	.....
Office of the Chaplain	288	301	301	+13	.....
Office of the Secretary	14,738	15,424	15,424	+686	.....
Office of the Sergeant at Arms and Doorkeeper	34,811	39,082	39,082	+4,271	.....
Offices of the Secretaries for the Majority and Minority	1,292	1,350	1,350	+58	.....
Agency contributions and related expenses	20,507	25,219	25,219	+4,712	.....
Total, salaries, officers and employees	92,321	104,039	104,039	+11,718	.....
OFFICE OF THE LEGISLATIVE COUNSEL OF THE SENATE					
Salaries and expenses	4,046	4,306	4,306	+260	.....
OFFICE OF SENATE LEGAL COUNSEL					
Salaries and expenses	1,069	1,109	1,109	+40	.....
EXPENSE ALLOWANCES OF THE SECRETARY OF THE SENATE, SERGEANT AT ARMS AND DOORKEEPER OF THE SENATE, AND SECRETARIES FOR THE MAJORITY AND MINORITY OF THE SENATE					
Expense allowances	12	12	12	.....	.....
CONTINGENT EXPENSES OF THE SENATE					
Inquiries and investigations	83,000	107,264	107,264	+24,264	.....
Expenses of United States Senate Caucus on International Narcotics Control	370	370	520	+150	+150
Secretary of the Senate	2,077	3,511	8,571	+6,494	+5,060
Sergeant at Arms and Doorkeeper of the Senate	71,511	95,904	95,904	+24,393	.....
Miscellaneous items	8,655	10,274	14,274	+5,619	+4,000
Miscellaneous appropriations (P.L. 106-554)	6,500	.....	.....	-6,500	.....
Senators' Official Personnel and Office Expense Account	251,929	285,494	270,494	+18,565	-15,000
OFFICIAL MAIL COSTS					
Expenses	300	300	300	.....	.....
Total, contingent expenses of the Senate	424,342	503,117	497,327	+72,985	-5,790
Total, Senate	522,023	612,675	606,885	+84,862	-5,790

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
HOUSE OF REPRESENTATIVES								
PAYMENTS TO WIDOWS AND HEIRS OF DECEASED MEMBERS OF CONGRESS								
Gratuities, deceased Members	714	.....	145	-569	+145		
SALARIES AND EXPENSES								
HOUSE LEADERSHIP OFFICES								
Office of the Speaker	1,759	1,866	1,866	+107	.....		
Office of the Majority Floor Leader	1,726	1,830	1,830	+104	.....		
Office of the Minority Floor Leader	2,096	2,224	2,224	+128	.....		
Office of the Majority Whip	1,466	1,562	1,562	+96	.....		
Office of the Minority Whip	1,096	1,168	1,168	+72	.....		
Speaker's Office for Legislative Floor Activities	410	431	431	+21	.....		
Republican Steering Committee	765	806	806	+41	.....		
Republican Conference	1,255	1,342	1,342	+87	.....		
Democratic Steering and Policy Committee	1,352	1,435	1,435	+83	.....		
Democratic Caucus	668	713	713	+45	.....		
Nine minority employees	1,229	1,293	1,293	+64	.....		
Training and Development Program:								
Majority	278	290	290	+12	.....		
Minority	278	290	290	+12	.....		
Cloakroom Personnel:								
Majority .....	.....	.....	330	+330	+330	
Minority .....	.....	.....	330	+330	+330	
Subtotal, House Leadership Offices	14,378	15,250	15,910	+1,532	+660			
MEMBERS' REPRESENTATIONAL ALLOWANCES INCLUDING MEMBERS' CLERK HIRE, OFFICIAL EXPENSES OF MEMBERS, AND OFFICIAL MAIL								
Expenses	430,877	479,339	479,472	+48,595	+133			
COMMITTEE EMPLOYEES								
Standing Committees, Special and Select (except Appropriations)	100,272	104,492	104,514	+4,242	+22			
Committee on Appropriations (including studies and investigations)	22,328	23,000	23,002	+674	+2			
Subtotal, Committee employees	122,600	127,492	127,516	+4,916	+24			

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
SALARIES, OFFICERS AND EMPLOYEES					
Office of the Clerk	17,740	16,025	15,408	-2,332	-617
Office of the Sergeant at Arms	3,692	4,083	4,139	+447	+56
Office of the Chief Administrative Officer	72,848	67,480	67,495	-5,353	+15
Office of Inspector General	3,249	3,754	3,756	+507	+2
Office of General Counsel	806	892	894	+88	+2
Office of the Chaplain	140	144	144	+4	.....
Office of the Parliamentarian	1,201	1,344	1,344	+143	.....
Office of the Parliamentarian	(1,035)	(1,168)	(1,168)	(+133)	.....
Compilation of precedents of the House of Representatives	(166)	(176)	(176)	(+10)	.....
Office of the Law Revision Counsel of the House	2,045	2,104	2,107	+62	+3
Office of the Legislative Counsel of the House	5,085	5,454	5,456	+371	+2
Corrections Calendar Office	832	883	883	+51	.....
Other authorized employees	213	230	140	-73	-90
Technical Assistants, Office of the Attending Physician	(213)	(230)	(140)	(73)	(90)
Subtotal, Salaries, Officers and Employees	107,851	102,393	101,766	-6,085	-627
ALLOWANCES AND EXPENSES					
Supplies, materials, administrative costs and Federal tort claims	2,235	3,359	3,379	+1,144	+20
Official mail for committees, leadership offices, and administrative offices of the House	410	410	410	.....	.....
Government contributions	150,776	153,167	152,957	+2,181	-210
Miscellaneous items	393	690	690	+297	.....
Special education needs	215	.....	.....	-215	.....
Subtotal, Allowances and expenses	154,029	157,626	157,436	+3,407	-190
Undistributed reduction .....	.....	.....	-4,050	-4,050	-4,050
Total, salaries and expenses	829,735	882,100	878,050	+48,315	-4,050
Total, House of Representatives	830,449	882,100	878,195	+47,746	-3,905
JOINT ITEMS					
Joint Congressional Committee on Inaugural Ceremonies of 2001	1,000	.....	.....	-1,000	.....
Joint Economic Committee	3,315	3,424	3,424	+109	.....
Joint Committee on Taxation	6,416	6,733	6,733	+317	.....

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
OFFICE OF THE ATTENDING PHYSICIAN					
Medical supplies, equipment, expenses, and allowances	1,831	1,765	1,865	+34	+100
CAPITOL POLICE BOARD					
CAPITOL POLICE					
Salaries:					
Sergeant at Arms of the House of Representatives	47,206	54,946	55,239	+8,033	+293
Sergeant at Arms and Doorkeeper of the Senate	50,346	56,976	57,805	+7,459	+829
Subtotal, salaries	97,552	111,922	113,044	+15,492	+1,122
Security enhancements (emergency funding)	2,102	.....	.....	-2,102	.....
General expenses	7,243	10,394	13,146	+5,903	+2,752
Total, Capitol Police	106,897	122,316	126,190	+19,293	+3,874
Capitol Guide Service and Special Services Office	2,371	2,512	2,512	+141	.....
Statements of Appropriations	30	30	30	.....	.....
Total, Joint items	121,860	136,780	140,754	+18,894	+3,974
OFFICE OF COMPLIANCE					
Salaries and expenses	1,851	2,059	2,059	+208	.....
CONGRESSIONAL BUDGET OFFICE					
Salaries and expenses	28,430	30,680	30,780	+2,350	+100
ARCHITECT OF THE CAPITOL					
CAPITOL BUILDINGS AND GROUNDS					
General and administration, salaries and expenses .....	.....	.....	51,371	+51,371	+51,371
Capitol buildings	44,624	111,835	15,194	-29,430	-96,641
Capitol grounds	5,350	7,754	6,009	+659	-1,745
Senate office buildings	63,833	53,551	42,126	-21,707	-11,425
House office buildings	41,678	51,187	54,006	+12,328	+2,819

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Capitol Power Plant	43,728	51,499	56,983	+13,255	+5,484
Offsetting collections	-4,400	-4,400	-4,400	.....	.....
Net subtotal, Capitol Power Plant	39,328	47,099	52,583	+13,255	+5,484
Total, Architect of the Capitol	194,813	271,426	221,289	+26,476	-50,137
LIBRARY OF CONGRESS					
CONGRESSIONAL RESEARCH SERVICE					
Salaries and expenses	73,430	81,139	81,454	+8,024	+315
GOVERNMENT PRINTING OFFICE					
Congressional printing and binding	81,205	90,900	81,000	-205	-9,900
Total, title I, Congressional Operations	1,854,061	2,107,759	2,042,416	+188,355	-65,343
TITLE II—OTHER AGENCIES					
BOTANIC GARDEN					
Salaries and expenses	3,321	6,129	5,646	+2,325	-483
LIBRARY OF CONGRESS					
Salaries and expenses	382,596	297,275	306,692	-75,904	+9,417
Authority to spend receipts	-6,850	-6,850	-6,850	.....	.....
Subtotal, salaries and expenses	375,746	290,425	299,842	-75,904	+9,417
Copyright Office, salaries and expenses	38,438	43,322	40,896	+2,458	-2,426
Authority to spend receipts	-29,270	-28,964	-27,864	+1,406	+1,100
Subtotal, Copyright Office	9,168	14,358	13,032	+3,864	-1,326
Books for the blind and physically handicapped, salaries and expenses	48,502	49,765	49,788	+1,286	+23
Furniture and furnishings	4,881	8,599	7,932	+3,051	-667
Total, Library of Congress (except CRS)	438,297	363,147	370,594	-67,703	+7,447

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
ARCHITECT OF THE CAPITOL					
CAPITOL VISITORS CENTER					
Capitol Visitors Center .....	.....	.....	70,000	+70,000	+70,000
CONGRESSIONAL CEMETERY					
Congressional Cemetery .....	.....	.....	1,250	+1,250	+1,250
LIBRARY BUILDINGS AND GROUNDS					
Structural and mechanical care	15,935	21,402	21,753	+5,818	+351
Total, Architect of the Capitol	15,935	21,402	93,003	+77,068	+71,601
GOVERNMENT PRINTING OFFICE					
OFFICE OF SUPERINTENDENT OF DOCUMENTS					
Salaries and expenses	27,893	29,639	29,639	+1,746	.....
GOVERNMENT PRINTING OFFICE REVOLVING FUND					
GPO revolving fund	6,000	6,000	(¹)	-6,000	-6,000
Total, Government Printing Office	33,893	35,639	29,639	-4,254	-6,000
GENERAL ACCOUNTING OFFICE					
Salaries and expenses	387,020	430,295	424,345	+37,325	-5,950
Offsetting collections	-3,000	-2,501	-2,501	+499	.....
Total, General Accounting Office	384,020	427,794	421,844	+37,824	-5,950
PAYMENT TO THE RUSSIAN LEADERSHIP DEVELOPMENT CENTRAL TRUST FUND					
Center for Russian Leadership Development .....	.....	.....	8,000	+8,000	+8,000
Total, title II, Other agencies	875,466	854,111	928,726	+53,260	+74,615
Total appropriations	2,729,527	2,961,870	2,971,142	+241,615	+9,272

LEGISLATIVE BRANCH APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-68—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Other adjustments affecting the bill:					
Across the board cut (0.22%)	- 6,000	.....	.....	+6,000	.....
OMB/CBO adjustment	5,882	.....	.....	- 5,882	.....
GPO early retirement/buyout authority .....	.....	.....	1,000	+1,000	+1,000
National Garden .....	.....	.....	2,000	+2,000	+2,000
Total, adjustments	- 118	.....	3,000	+3,118	+3,000
Grand total	2,729,409	2,961,870	2,974,142	+244,733	+12,272

¹ Funding provided in Fiscal Year 2001 Supplemental (P.L. 107-20).

MILITARY CONSTRUCTION APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-64

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Military construction, Army	907,878	1,760,541	1,778,256	+870,378	+17,715
Rescission			−36,400	−36,400	−36,400
Foreign currency fluctuation adjustment	−635			+635	
Miscellaneous appropriations (P.L. 106-554)	26,941			−26,941	
Supplemental appropriations (P.L. 107-20)	9,144			−9,144	
Net total	943,328	1,760,541	1,741,856	+798,528	−18,685
Military construction, Navy	929,113	1,071,408	1,144,221	+215,108	+72,813
Rescission			−19,588	−19,588	−19,588
Foreign currency fluctuation adjustment	−2,889			+2,889	
Supplemental appropriations (P.L. 107-20)	3,187			−3,187	
Net total	929,411	1,071,408	1,124,633	+195,222	+53,225
Military construction, Air Force	868,294	1,068,250	1,194,880	+326,586	+126,630
Rescission			−4,000	−4,000	−4,000
Miscellaneous appropriations (P.L. 106-554)	11,974			−11,974	
Supplemental appropriations (P.L. 107-20)	5,065			−5,065	
Net total	885,333	1,068,250	1,190,880	+305,547	+122,630
Military construction, Defense-wide	819,954	694,558	840,558	+20,604	+146,000
Rescissions			−69,280	−69,280	−69,280
Foreign currency fluctuation adjustment	−7,115			+7,115	
Supplemental appropriations (P.L. 107-20)	−14,376			+14,376	
Net total	798,463	694,558	771,278	−27,185	+76,720
Net total, Active components	3,556,535	4,594,757	4,828,647	+1,272,112	+233,890
Military construction, Army National Guard	281,097	267,389	405,565	+124,468	+138,176
Miscellaneous appropriations (P.L. 106-554)	4,490			−4,490	
Total	285,587	267,389	405,565	+119,978	+138,176
Military construction, Air National Guard	203,381	149,072	253,386	+50,005	+104,314
Supplemental appropriations (P.L. 107-20)	6,700			−6,700	
Total	210,081	149,072	253,386	+43,305	+104,314

MILITARY CONSTRUCTION APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-64—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Military construction, Army Reserve	108,499	111,404	167,019	+58,520	+55,615
Military construction, Naval Reserve	64,331	33,641	53,201	-11,130	+19,560
Rescission	-2,400	.....	-925	+1,475	-925
Net total	61,931	33,641	52,276	-9,655	+18,635
Military construction, Air Force Reserve	36,510	53,732	74,857	+38,347	+21,125
Net total, Reserve components	702,608	615,238	953,103	+250,495	+337,865
Net total, Military construction	4,259,143	5,209,995	5,781,750	+1,522,607	+571,755
Appropriations	(4,259,143)	(5,209,995)	(5,781,750)	(+1,522,607)	(+571,755)
Rescissions	(-2,400)	.....	(-130,193)	(-127,793)	(-130,193)
NATO Security Investment Program	171,622	162,600	162,600	-9,022	.....
Family housing, Army:					
Construction	235,437	291,542	312,742	+77,305	+21,200
Operation and maintenance	949,655	1,108,991	1,089,573	+139,918	-19,418
Supplemental appropriations (P.L. 107-20)	26,480	.....	.....	-26,480	.....
Total	1,211,572	1,400,533	1,402,315	+190,743	+1,782
Family housing, Navy and Marine Corps:					
Construction	417,235	304,400	331,780	-85,455	+27,380
Operation and maintenance	879,625	918,095	910,095	+30,470	-8,000
Supplemental appropriations (P.L. 107-20)	20,300	.....	.....	-20,300	.....
Total	1,317,160	1,222,495	1,241,875	-75,285	+19,380
Family housing, Air Force:					
Construction	251,413	518,237	550,703	+299,290	+32,466
Operation and maintenance	819,061	869,121	844,715	+25,654	-24,406
Supplemental appropriations (P.L. 107-20)	13,625	.....	.....	-13,625	.....
Total	1,084,099	1,387,358	1,395,418	+311,319	+8,060
Family housing, Defense-wide	44,787	44,012	44,012	-775	.....
Department of Defense Family Housing Improvement Fund	2,000	2,000	2,000	+2,000	.....

MILITARY CONSTRUCTION APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-64—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Homeowners assistance fund, Defense .....	.....	10,119	10,119	+10,119	.....
(By transfer) .....	.....	(7,730)	(7,730)	(+7,730)	(+7,730)
Total, Family housing	3,657,618	4,066,517	4,095,739	+438,121	+29,222
(By transfer) .....	.....	(7,730)	(7,730)	(+7,730)	(+7,730)
Base realignment and closure account	1,022,115	532,200	632,713	-389,402	+100,513
Supplemental appropriations (P.L. 107-20)	9,000	.....	.....	-9,000	.....
Total	1,031,115	532,200	632,713	-398,402	+100,513
GENERAL PROVISIONS					
Previous acts (rescission)	- 100,000	.....	.....	+100,000	.....
Foreign currency fluctuations, Construction, Defense (rescission) (sec. 130)	- 83,000	.....	- 60,000	+23,000	- 60,000
Reduction (1.127%) (sec. 132) .....	.....	.....	- 112,802	- 112,802	- 112,802
Net total, General provisions	- 183,000	.....	- 172,802	+10,198	- 172,802
Net total appropriations	8,936,498	9,971,312	10,500,000	+1,563,502	+528,688
Other adjustments affecting the bill:					
OMB adjustment for across-the-board cut (.22%)	35	.....	.....	- 35	.....
Net grand total	8,936,533	9,971,312	10,500,000	+1,563,467	+528,688
Appropriations	(9,132,572)	(9,971,312)	(10,690,193)	(+1,557,621)	(+718,881)
Rescissions	(- 185,400)	.....	(- 190,193)	(- 4,793)	(- 190,193)
(By transfer) .....	.....	.....	(7,730)	(+7,730)	(+7,730)

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I—DEPARTMENT OF TRANSPORTATION								
OFFICE OF THE SECRETARY								
Salaries and expenses	63,245	69,500	67,778	+4,533	- 1,722			
Immediate Office of the Secretary	(1,827)	(1,989)	(1,929)	(+102)	(- 60)			
Immediate Office of the Deputy Secretary	(587)	(638)	(619)	(+32)	(- 19)			
Office of the General Counsel	(9,972)	(13,355)	(13,355)	(+3,383)	.....		
Office of the Assistant Secretary for Policy	(3,011)	(3,153)	(3,058)	(+47)	(- 95)			
Office of the Assistant Secretary for Aviation and International Affairs	(7,289)	(7,650)	(7,421)	(+132)	(- 229)			
Office of the Assistant Secretary for Budget and Programs	(7,362)	(7,728)	(7,728)	(+366)	.....		
Office of the Assistant Secretary for Governmental Affairs	(2,150)	(2,282)	(2,282)	(+132)	.....		
Office of the Assistant Secretary for Administration	(19,020)	(20,262)	(19,250)	(+230)	(- 1,012)			
Office of Public Affairs	(1,674)	(1,776)	(1,723)	(+49)	(- 53)			
Executive Secretariat	(1,181)	(1,241)	(1,204)	(+23)	(- 37)			
Board of Contract Appeals	(496)	(523)	(507)	(+11)	(- 16)			
Office of Small and Disadvantaged Business Utilization	(1,192)	(1,251)	(1,240)	(+48)	(- 11)			
Office of Intelligence and Security	(1,262)	(1,321)	(1,321)	(+59)	.....		
Office of the Chief Information Officer	(6,222)	(6,331)	(6,141)	(- 81)	(- 190)			
Subtotal	(63,245)	(69,500)	(67,778)	(+4,533)	(- 1,722)			
Across the board (0.22%) rescission	- 139	.....	.....	+139	.....		
Office of civil rights	8,140	8,500	8,500	+360	.....		
Across the board (0.22%) rescission	- 18	.....	.....	+18	.....		
Transportation security administration .....	.....	.....	1,250,000	+1,250,000	+1,250,000	
Offsetting collections .....	.....	.....	- 1,250,000	- 1,250,000	- 1,250,000	
Transportation planning, research, and development	11,000	5,193	11,993	+993	+6,800			
Across the board (0.22%) rescission	- 24	.....	.....	+24	.....		
Transportation Administrative Service Center	(126,887)	(125,323)	(125,323)	(- 1,564)	.....		
Minority business resource center program	1,900	900	900	- 1,000	.....		
Across the board (0.22%) rescission	- 4	.....	.....	+4	.....		
(Limitation on guaranteed loans)	(13,775)	(18,367)	(18,367)	(+4,592)	.....		
Minority business outreach	3,000	3,000	3,000	.....	.....	
Across the board (0.22%) rescission	- 7	.....	.....	+7	.....		
Payments to air carriers (Airport and Airway Trust Fund) .....	.....	.....	13,000	+13,000	+13,000	
Rental payments (rescission) (P.L. 107-20)	- 440	.....	.....	+440	.....		

TRANSPORTATION, 2002

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, Office of the Secretary	87,285	87,093	1,355,171	+1,267,886	+1,268,078
ATB rescissions	-192	.....	.....	+192	.....
Rescission	-440	.....	.....	+440	.....
Offsetting collections .....	.....	.....	-1,250,000	-1,250,000	-1,250,000
Total	86,653	87,093	105,171	+18,518	+18,078
COAST GUARD					
Operating expenses	2,851,000	3,042,588	2,942,000	+91,000	-100,588
Defense function	341,000	340,250	440,000	+99,000	+99,750
Subtotal	3,192,000	3,382,838	3,382,000	+190,000	-838
Across the board (0.22%) rescission	-6,967	.....	.....	+6,967	.....
Supplemental (P.L. 107-20)	92,000	.....	.....	-92,000	.....
Emergency Response Fund (P.L. 107-38)	18,000	.....	.....	-18,000	.....
Acquisition, construction, and improvements	415,000	659,323	636,354	+221,354	-22,969
Vessels	(156,450)	(79,390)	(89,640)	(-66,810)	(+10,250)
Aircraft	(37,650)	(500)	(9,500)	(-28,150)	(+9,000)
Other equipment	(60,113)	(95,471)	(79,293)	(+19,180)	(-16,178)
Shore facilities and aids to navigation facilities	(63,336)	(79,262)	(73,100)	(+9,764)	(-6,162)
Personnel and related support	(55,151)	(66,700)	(64,631)	(+9,480)	(-2,069)
Integrated Deepwater Systems	(42,300)	(338,000)	(320,190)	(+277,890)	(-17,810)
Subtotal, A C & I	(415,000)	(659,323)	(636,354)	(+221,354)	(-22,969)
Across the board (0.22%) rescission	-869	.....	.....	+869	.....
Rescissions	-12,000	.....	.....	+12,000	.....
Supplemental (P.L. 107-20)	4,000	.....	.....	-4,000	.....
Environmental compliance and restoration	16,700	16,927	16,927	+227	.....
Across the board (0.22%) rescission	-37	.....	.....	+37	.....
Alteration of bridges	15,500	15,466	15,466	-34	.....
Across the board (0.22%) rescission	-35	.....	.....	+35	.....
Retired pay	778,000	876,346	876,346	+98,346	.....
Reserve training	80,375	83,194	83,194	+2,819	.....
Across the board (0.22%) rescission	-176	.....	.....	+176	.....
Research, development, test, and evaluation	21,320	21,722	20,222	-1,098	-1,500

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Across the board (0.22%) rescission	- 40	.....	.....	+40	.....
Trust fund share of expenses (ATB rescission)	- 108	.....	.....	+108	.....
Total, Coast Guard	4,632,895	5,055,816	5,030,509	+397,614	- 25,307
ATB rescissions	- 8,232	.....	.....	+8,232	.....
Rescissions	- 12,000	.....	.....	+12,000	.....
Total	4,612,663	5,055,816	5,030,509	+417,846	- 25,307
FEDERAL AVIATION ADMINISTRATION					
Operations	6,544,235	6,886,000	6,886,000	+341,765	.....
Air traffic services	(5,200,274)	(5,447,421)	(5,452,871)	(+252,597)	(+5,450)
Aviation regulation and certification	(694,979)	(744,744)	(768,769)	(+73,790)	(+24,025)
Civil aviation security	(139,301)	(150,154)	(150,154)	(+10,853)	.....
Research and acquisition	(189,988)	(196,674)	(195,799)	(+5,811)	(- 875)
Commercial space transportation	(12,000)	(14,706)	(12,456)	(+456)	(- 2,250)
Financial services	(48,444)	(50,684)	(50,284)	(+1,840)	(- 400)
Human resources	(54,864)	(74,516)	(69,516)	(+14,652)	(- 5,000)
Regional coordination	(99,347)	(90,893)	(85,943)	(- 13,404)	(- 4,950)
Staff offices	(105,038)	(116,208)	(109,208)	(+4,170)	(- 7,000)
Undistributed .....	.....	.....	(- 9,000)	(- 9,000)	(- 9,000)
Subtotal	(6,544,235)	(6,886,000)	(6,886,000)	(+341,765)	.....
Across the board (0.22%) rescission	- 14,397	.....	.....	+14,397	.....
Emergency Response Fund (P.L. 107-38)	123,000	.....	.....	- 123,000	.....
Facilities and equipment (Airport and Airway Trust Fund)	2,656,765	2,914,000	2,914,000	+257,235	.....
Across the board (0.22%) rescission	- 5,845	.....	.....	+5,845	.....
Rescission (Airport and Airway Trust Fund) .....	.....	.....	- 15,000	- 15,000	- 15,000
Research, engineering, and development (Airport and Airway Trust Fund)	187,000	187,781	195,000	+8,000	+7,219
Across the board (0.22%) rescission	- 411	.....	.....	+411	.....
Grants-in-aid for airports (Airport and Airway Trust Fund):					
(Liquidation of contract authorization)	(3,200,000)	(1,800,000)	(1,800,000)	(- 1,400,000)	.....
(Limitation on obligations)	(3,200,000)	(3,300,000)	(3,300,000)	(+100,000)	.....
Across the board (0.22%) rescission	(- 7,040)	.....	.....	(+7,040)	.....
Across the board (0.22%) rescission	- 4	.....	.....	+4	.....

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Rescission of contract authorization	- 609,000	- 331,000	- 301,720	+307,280	+29,280
Net subtotal	(2,583,956)	(2,969,000)	(2,998,280)	(+414,324)	(+29,280)
Total, Federal Aviation Administration	9,511,000 (3,200,000)	9,987,781 (3,300,000)	9,995,000 (3,300,000)	+484,000 (+100,000)	+7,219
Total budgetary resources	(12,711,000)	(13,287,781)	(13,295,000)	(+584,000)	(+7,219)
ATB rescissions	(- 7,040)	.....	.....	(+7,040)	.....
ATB rescissions	- 20,657	.....	.....	+20,657	.....
Rescission	- 609,000	- 331,000	- 316,720	+292,280	+14,280
Net total	(12,074,303)	(12,956,781)	(12,978,280)	(+903,977)	(+21,499)
FEDERAL HIGHWAY ADMINISTRATION					
Limitation on administrative expenses	(295,119)	(317,693)	(311,000)	(+15,881)	(- 6,693)
Federal-aid highways (Highway Trust Fund):					
(Limitation on obligations)	(26,603,806)	(27,042,994)	(27,280,000)	(+676,194)	(+237,006)
Across the board (0.22%) rescission	(- 58,528)	.....	.....	(+58,528)	.....
Revenue aligned budget authority (RABA)	(3,058,000)	(4,341,700)	(4,486,700)	(+1,428,700)	(+145,000)
Innovative transportation solutions program (RABA) .....	.....	(45,000)	.....	.....	(- 45,000)
Alternative transportation grant prog (RABA) .....	.....	(100,000)	.....	.....	(- 100,000)
Border infrastructure construction prog (RABA) .....	.....	(56,300)	(56,300)	(+56,300)	.....
Subtotal, RABA	(3,058,000)	(4,543,000)	(4,543,000)	(+1,485,000)	.....
Across the board (0.22%) rescission	(- 6,728)	.....	.....	(+6,728)	.....
RABA transfer to FMCSA .....	.....	(- 22,837)	(- 23,896)	(- 23,896)	(- 1,059)
Subtotal, limitation on obligations	(29,661,806)	(31,563,157)	(31,799,104)	(+2,137,298)	(+235,947)
(Exempt obligations)	(1,069,000)	(955,000)	(955,000)	(- 114,000)	.....
(Liquidation of contract authorization)	(28,000,000)	(30,000,000)	(30,000,000)	(+2,000,000)	.....
Rescission (P.L. 107-20)	- 15,918	.....	.....	+15,918	.....
Emergency Relief Program (Highway Trust Fund) (contingent emergency appropriation)	720,000	.....	.....	- 720,000	.....
Across the board (0.22%) rescission	- 1,584	.....	.....	+1,584	.....
Emergency highway restoration (P.L. 107-20)	27,600	.....	.....	- 27,600	.....

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Appalachian development highway system	279,963	.....	200,000	- 79,963	+200,000
Across the board (0.22%) rescission	- 649	.....	.....	+649	.....
State infrastructure banks (rescission) .....	.....	.....	- 5,750	- 5,750	- 5,750
Value pricing project (rescission)(Highway Trust Fund) (sec. 318) .....	.....	.....	- 9,231	- 9,231	- 9,231
TIFIA (rescission) (Highway Trust Fund) (sec. 318) .....	.....	.....	- 43,742	- 43,742	- 43,742
Total, Federal Highway Administration	307,563	.....	200,000	- 107,563	+200,000
Contingent emergency	720,000	.....	.....	- 720,000	.....
(Limitations on obligations)	(29,661,806)	(31,563,157)	(31,799,104)	(+2,137,298)	(+235,947)
(Exempt obligations)	(1,069,000)	(955,000)	(955,000)	(- 114,000)	.....
Total budgetary resources	(31,758,369)	(32,518,157)	(32,954,104)	(+1,195,735)	(+435,947)
ATB rescissions	(- 65,256)	.....	.....	(+65,256)	.....
ATB rescissions	- 2,233	.....	.....	+2,233	.....
Rescissions	- 15,918	.....	- 58,723	- 42,805	- 58,723
Net total	(31,674,962)	(32,518,157)	(32,895,381)	(+1,220,419)	(+377,224)
FEDERAL MOTOR CARRIER SAFETY ADMINISTRATION					
Motor carrier safety (limitation on administrative expenses)	(92,194)	(139,007)	(110,000)	(+17,806)	(- 29,007)
Across the board (0.22%) rescission	(- 202)	.....	.....	(+202)	.....
Rescission .....	.....	.....	- 6,665	- 6,665	- 6,665
National motor carrier safety program (Highway Trust Fund):					
(Liquidation of contract authorization)	(177,000)	(204,837)	(205,896)	(+28,896)	(+1,059)
(Limitation on obligations)	(177,000)	(182,000)	(182,000)	(+5,000)	.....
Across the board (0.22%) rescission	(- 389)	.....	.....	(+389)	.....
RABA transfer from FHWA:					
Border-State grants .....	.....	(18,000)	(18,000)	(+18,000)	.....
State commercial driver's license .....	.....	(4,837)	.....	.....	(- 4,837)
Motor carrier safety assistance grants .....	.....	.....	(5,896)	(+5,896)	(+5,896)
Subtotal, RABA .....	.....	(22,837)	(23,896)	(+23,896)	(+1,059)
Subtotal, limitation on obligations	(177,000)	(204,837)	(205,896)	(+28,896)	(+1,059)

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Border enforcement activities (sec. 350f) .....	.....	.....	25,866	+25,866	+25,866
Total, Federal Motor Carrier Safety Administration	(269,194)	(343,844)	25,866 (315,896)	+25,866 (+46,702)	+25,866 (-27,948)
(Limitations on obligations)					
Total budgetary resources	(269,194)	(343,844)	(341,762)	(+72,568)	(-2,082)
ATB rescissions	(-591)	.....	.....	(+591)	.....
Rescissions .....	.....	.....	-6,665	-6,665	-6,665
Net total	(268,603)	(343,844)	(335,097)	(+66,494)	(-8,747)
NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION					
Operations and research	116,876	122,000	127,780	+10,904	+5,780
Operations and research (Highway trust fund):					
(Liquidation of contract authorization)	(72,000)	(72,000)	(72,000)	.....	.....
(Limitation on obligations)	(72,000)	(72,000)	(72,000)	.....	.....
Rescission of contract authority .....	.....	.....	-1,516	-1,516	-1,516
National Driver Register (Highway trust fund)	2,000	2,000	2,000	.....	.....
Subtotal, Operations and research	(190,876)	(196,000)	(200,264)	(+9,388)	(+4,264)
Across the board (0.22%) rescission	-261	.....	.....	+261	.....
Across the board (0.22%) rescission	(-158)	.....	.....	(+158)	.....
Highway traffic safety grants (Highway Trust Fund):					
(Liquidation of contract authorization)	(213,000)	(223,000)	(223,000)	(+10,000)	.....
(Limitation on obligations):					
Highway safety programs (sec. 402)	(155,000)	(160,000)	(160,000)	(+5,000)	.....
Occupant protection incentive grants (sec. 405)	(13,000)	(15,000)	(15,000)	(+2,000)	.....
Alcohol-impaired driving countermeasures grants (sec. 410)	(36,000)	(38,000)	(38,000)	(+2,000)	.....
State highway safety data grants (sec. 411)	(9,000)	(10,000)	(10,000)	(+1,000)	.....
Subtotal, limitation on obligations	(213,000)	(223,000)	(223,000)	(+10,000)	.....
Across the board (0.22%) rescission	(-469)	.....	.....	(+469)	.....
Total, National Highway Traffic Safety Administration	118,876	124,000	129,780	+10,904	+5,780

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(Limitations on obligations)	(285,000)	(295,000)	(295,000)	(+10,000)	.....
Total budgetary resources	(403,876)	(419,000)	(424,780)	(+20,904)	(+5,780)
ATB rescissions	(−627)	.....	.....	(+627)	.....
ATB rescissions	−261	.....	.....	+261	.....
Rescissions .....	.....	.....	−1,516	−1,516	−1,516
Net total	(402,988)	(419,000)	(423,264)	(+20,276)	(+4,264)
FEDERAL RAILROAD ADMINISTRATION					
Safety and operations	101,717	111,357	110,857	+9,140	−500
Across the board (0.22%) rescission	−224	.....	.....	+224	.....
Offsetting collections .....	.....	−41,000	.....	.....	+41,000
Railroad research and development	25,325	28,325	29,000	+3,675	+675
Across the board (0.22%) rescission	−56	.....	.....	+56	.....
Offsetting collections .....	.....	−14,000	.....	.....	+14,000
Rhode Island Rail Development	17,000	.....	.....	−17,000	.....
Across the board (0.22%) rescission	−37	.....	.....	+37	.....
Pennsylvania Station Redevelopment project (advance appropriations, FY 2001, FY 2002, FY 2003) ¹	20,000	20,000	20,000	.....	.....
Across the board (0.22%) rescission	−44	.....	.....	+44	.....
Next generation high-speed rail	25,100	25,100	32,300	+7,200	+7,200
Across the board (0.22%) rescission	−55	.....	.....	+55	.....
Alaska Railroad rehabilitation	20,000	.....	20,000	.....	+20,000
Across the board (0.22%) rescission	−44	.....	.....	+44	.....
West Virginia Rail development	15,000	.....	.....	−15,000	.....
Across the board (0.22%) rescission	−33	.....	.....	+33	.....
Capital grants to the National Railroad Passenger Corporation	521,476	521,476	521,476	.....	.....
Across the board (0.22%) rescission	−1,147	.....	.....	+1,147	.....
Total, Federal Railroad Administration	745,618	651,258	733,633	−11,985	+82,375
ATB rescissions	−1,640	.....	.....	+1,640	.....
Total	743,978	651,258	733,633	−10,345	+82,375
FEDERAL TRANSIT ADMINISTRATION					
Administrative expenses	12,800	13,400	13,400	+600	.....

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Across the board (0.22%) rescission	-28	.....	.....	+28	.....
Administrative expenses (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(51,200)	(53,600)	(53,600)	(+2,400)	.....
Subtotal, Administrative expenses	(63,972)	(67,000)	(67,000)	(+3,028)	.....
Formula grants	669,000	718,400	718,400	+49,400	.....
Across the board (0.22%) rescission	-1,360	.....	.....	+1,360	.....
Formula grants (Highway Trust Fund) (limitation on obligations)	(2,676,000)	(2,873,600)	(2,873,600)	(+197,600)	.....
Across the board (0.22%) rescission	(-5,887)	.....	.....	(+5,887)	.....
Subtotal, Formula grants	(3,343,640)	(3,592,000)	(3,592,000)	(+248,360)	.....
University transportation research	1,200	1,200	1,200	.....	.....
University transportation research (Highway Trust Fund, Mass Transit Acct) (limitation on obligations)	(4,800)	(4,800)	(4,800)	.....	.....
Across the board (0.22%) rescission	(-3)	.....	.....	(+3)	.....
Subtotal, University transportation research	(6,000)	(6,000)	(6,000)	.....	.....
Transit planning and research	22,200	23,000	23,000	+800	.....
Transit planning and research (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(87,800)	(93,000)	(93,000)	(+5,200)	.....
Subtotal, Transit planning and research	(110,000)	(116,000)	(116,000)	(+6,000)	.....
Rural transportation assistance	(5,250)	(5,250)	(5,250)	.....	.....
National transit institute	(4,000)	(4,000)	(4,000)	.....	.....
Transit cooperative research	(8,250)	(8,250)	(8,250)	.....	.....
Metropolitan planning	(52,114)	(55,422)	(55,422)	(+3,308)	.....
State planning	(10,886)	(11,578)	(11,578)	(+692)	.....
National planning and research	(29,500)	(31,500)	(31,500)	(+2,000)	.....
Subtotal	(110,000)	(116,000)	(116,000)	(+6,000)	.....
Across the board (0.22%) rescission	-49	.....	.....	+49	.....
Trust fund share of expenses (Highway Trust Fund) (liquidation of contract authorization)	(5,016,600)	(5,397,800)	(5,397,800)	(+381,200)	.....
Capital investment grants	529,200	568,200	568,200	+39,000	.....

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Capital investment grants (Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(2,116,800)	(2,272,800)	(2,272,800)	(+156,000)	.....
Subtotal, Capital investment grants	(2,646,000)	(2,841,000)	(2,841,000)	(+195,000)	.....
Fixed guideway modernization	(1,058,400)	(1,136,400)	(1,136,400)	(+78,000)	.....
Buses and bus-related facilities	(529,200)	(568,200)	(568,200)	(+39,000)	.....
New starts	(1,058,400)	(1,136,400)	(1,136,400)	(+78,000)	.....
Subtotal	(2,646,000)	(2,841,000)	(2,841,000)	(+195,000)	.....
Across the board (0.22%) rescission	- 1,274	.....	.....	+1,274	.....
Discretionary grants (Highway Trust Fund, Mass Transit Account) (liquidation of contract authorization)	(350,000)	.....	.....	(- 350,000)	.....
Job access and reverse commute grants	20,000	25,000	25,000	+5,000	.....
Across the board (0.22%) rescission	- 44	.....	.....	+44	.....
(Highway Trust Fund, Mass Transit Account) (limitation on obligations)	(80,000)	(100,000)	(100,000)	(+20,000)	.....
Trust fund share of expenses (limitation on obligations) (ATB rescission)	(- 8,492)	.....	.....	(+8,492)	.....
Subtotal, Job access and reverse commute grants	(99,956)	(125,000)	(125,000)	(+25,044)	.....
Total, Federal Transit Administration	1,254,400	1,349,200	1,349,200	+94,800	.....
(Limitations on obligations)	(5,016,600)	(5,397,800)	(5,397,800)	(+381,200)	.....
Total budgetary resources	(6,271,000)	(6,747,000)	(6,747,000)	(+476,000)	.....
ATB rescissions	(- 14,382)	.....	.....	(+14,382)	.....
ATB rescissions	- 2,755	.....	.....	+2,755	.....
Total	(6,253,863)	(6,747,000)	(6,747,000)	(+493,137)	.....
SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION					
Operations and maintenance (Harbor Maintenance Trust Fund)	13,004	13,345	13,345	+341	.....
Across the board (0.22%) rescission	- 29	.....	.....	+29	.....
Total	12,975	13,345	13,345	+370	.....

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION					
Research and special programs:					
Hazardous materials safety	18,750	21,217	21,217	+2,467	.....
Emergency transportation	1,831	1,897	1,897	+66	.....
Research and technology	4,816	4,760	2,784	-2,032	-1,976
Program and administrative support	10,976	14,059	11,381	+405	-2,678
Adjustment		60	.....	.....	-60
Subtotal, research and special programs	36,373	41,993	37,279	+906	-4,714
Across the board (0.22%) rescission	-79	.....	.....	+79	.....
Offsetting collections		-12,000	.....	.....	+12,000
Pipeline safety:					
Pipeline Safety Fund	36,556	46,286	50,386	+13,830	+4,100
Oil Spill Liability Trust Fund	7,488	7,472	7,864	+376	+392
Pipeline safety reserve	(3,000)	.....	.....	(-3,000)	.....
Subtotal, Pipeline safety program (incl reserve)	(47,044)	(53,758)	(58,250)	(+11,206)	(+4,492)
Across the board (0.22%) rescission	-19	.....	.....	+19	.....
Emergency preparedness grants:					
Emergency preparedness fund	200	200	200	.....	.....
Limitation on emergency preparedness fund	(14,300)	(14,300)	(14,300)	.....	.....
Total, Research and Special Programs Administration	80,617	83,951	95,729	+15,112	+11,778
ATB rescissions	-98	.....	.....	+98	.....
Total	80,519	83,951	95,729	+15,210	+11,778
OFFICE OF INSPECTOR GENERAL					
Salaries and expenses	48,450	50,614	50,614	+2,164	.....
Across the board (0.22%) rescission	-106	.....	.....	+106	.....
(By transfer from FTA)	(1,000)	(2,000)	.....	(-1,000)	(-2,000)
Total (including transfer)	(49,344)	(52,614)	(50,614)	(+1,270)	(-2,000)

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
SURFACE TRANSPORTATION BOARD					
Salaries and expenses	17,954	18,457	18,457	+503	.....
Offsetting collections	-900	-950	-950	-50	.....
Total	17,054	17,507	17,507	+453	.....
Across the board (0.22%) rescission	-37	.....	.....	+37	.....
BUREAU OF TRANSPORTATION STATISTICS					
Office of airline information (Airport and Airway Trust Fund) .....	.....	3,760	.....	.....	-3,760
GENERAL PROVISIONS					
Amtrak Reform Council (sec. 329)	750	785	225	-525	-560
Across the board (0.22%) rescission	-2	.....	.....	+2	.....
Muscle Shoals, Tuscmibia, and Sheffield	5,000	.....	.....	-5,000	.....
Valley trains and tours	1,000	.....	.....	-1,000	.....
Miscellaneous highways	1,145,000	.....	.....	-1,145,000	.....
Across the board (0.22%) rescission	-2,519	.....	.....	+2,519	.....
Woodrow Wilson Memorial Bridge	600,000	.....	.....	-600,000	.....
Surface transportation projects (sec. 330) .....	.....	.....	144,000	+144,000	+144,000
Miscellaneous appropriations (P.L. 106-554):					
Huntsville International Airport (sec. 1104)	2,500	.....	.....	-2,500	.....
Southeast Light Rail Extension Project (sec. 1105)	1,000	.....	.....	-1,000	.....
Newark-Elizabeth rail link project (sec. 1107)	3,000	.....	.....	-3,000	.....
Commercial remote sensing products and spatial information technologies (sec. 1109)	4,000	.....	.....	-4,000	.....
Rural farm-to-market roads (sec. 1121)	2,400	.....	.....	-2,400	.....
Buses and bus facilities, A&M University (sec. 1123)	500	.....	.....	-500	.....
Highway Trust Fund, various projects (sec. 1128)	8,700	.....	.....	-8,700	.....
Across the board (0.22%) rescission	-1,333	.....	.....	+1,333	.....
Total, General provisions	1,769,996	785	144,225	-1,625,771	+143,440
Net total, title I, Department of Transportation	18,633,160	17,094,110	17,506,955	-1,126,205	+412,845
Appropriations	(18,570,612)	(17,405,110)	(17,870,579)	(-700,033)	(+465,469)
Rescissions	(-677,452)	(-331,000)	(-383,624)	(+293,828)	(-52,624)
Contingent emergency	(720,000)	.....	.....	(-720,000)	.....
Advance appropriations, FY 2002	(20,000)	(20,000)	(20,000)	.....	.....

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(By transfer)	(1,000)	(2,000)	.....	(-1,000)	(-2,000)
(Limitations on obligations)	(38,432,600)	(40,899,801)	(41,107,800)	(+2,675,200)	(+207,999)
(Rescissions of limitations on obligations)	(- 87,896)	.....	.....	(+87,896)	.....
(Exempt obligations)	(1,069,000)	(955,000)	(955,000)	(- 114,000)	.....
Net total budgetary resources	(58,046,864)	(58,948,911)	(59,569,755)	(+1,522,891)	(+620,844)
TITLE II—RELATED AGENCIES					
ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD					
Salaries and expenses	4,795	5,015	5,015	+220	.....
Across the board (0.22%) rescission	- 11	.....	.....	+11	.....
Total	4,784	5,015	5,015	+231	.....
NATIONAL TRANSPORTATION SAFETY BOARD					
Salaries and expenses	62,942	64,480	68,000	+5,058	+3,520
Across the board (0.22%) rescission	- 139	.....	.....	+139	.....
Subtotal	62,803	64,480	68,000	+5,197	+3,520
Emergency Response Fund (P.L. 107-38)	150	.....	.....	- 150	.....
Total, National Transportation Safety Board	62,953	64,480	68,000	+5,047	+3,520
UNITED STATES-CANADA RAILROAD COMMISSION					
Salaries and expenses (P.L. 107-20)	2,000	.....	.....	- 2,000	.....
Total, title II, Related Agencies	69,737	69,495	73,015	+3,278	+3,520
Net total appropriations	18,702,897	17,163,605	17,579,970	- 1,122,927	+416,365
Other adjustments affecting the bill:					
Pipeline safety (OSLTF)	- 7,000	- 47,000	- 50,000	- 43,000	- 3,000
Across the board cut (0.22%)	- 42,000	.....	.....	+42,000	.....
CBO/OMB adjustment	40,244	.....	.....	- 40,244	.....
TASC adjustment (sec. 349) .....	.....	.....	- 5,000	- 5,000	- 5,000

DEPARTMENT OF TRANSPORTATION AND RELATED AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-87—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total, adjustments	- 8,756	- 47,000	- 55,000	- 46,244	- 8,000
Net grand total	18,694,141 (18,633,499) (- 679,358) (720,000) (20,000) (1,000) (38,432,600) (- 87,896) (1,069,000)	17,116,605 (17,427,605) (- 331,000) (20,000) (2,000) (40,899,801) (955,000)	17,524,970 (17,888,594) (- 383,624) (20,000) (41,107,800) (955,000)	- 1,169,171 (- 744,905) (+295,734) (- 720,000) (+2,675,200) (+87,896) (- 114,000)	+408,365 (+460,989) (- 52,624) (- 2,000) (+207,999)
Net grand total budgetary resources	(58,107,845)	(58,971,406)	(59,587,770)	(+1,479,925)	(+616,364)

NOTE.—FY 2001 rescissions included in Net total lines.

¹Funding provided in P.L. 106-113.

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-67

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF THE TREASURY					
Departmental Offices	222,337	181,768	177,142	-45,195	-4,626
Department-wide systems and capital investments programs	62,150	70,828	68,828	+6,678	-2,000
Office of Inspector General	32,827	35,150	35,424	+2,597	+274
Treasury Inspector General for Tax Administration	118,166	122,342	123,746	+5,580	+1,404
Treasury Building and Annex Repair and Restoration	30,932	32,932	28,932	-2,000	-4,000
Expanded Access to Financial Services	9,978	.....	2,000	-7,978	+2,000
Financial Crimes Enforcement Network	37,493	45,155	45,837	+8,344	+682
Counterterrorism Fund	54,879	44,879	40,000	-14,879	-4,879
Federal Law Enforcement Training Center:					
Salaries and Expenses	99,264	100,707	105,680	+6,416	+4,973
Acquisition, Construction, Improvements, and Related Expenses	54,086	21,895	33,434	-20,652	+11,539
Total	153,350	122,602	139,114	-14,236	+16,512
Interagency Law Enforcement: Interagency crime and drug enforcement	103,248	106,487	107,576	+4,328	+1,089
Financial Management Service	255,972	211,594	212,850	-43,122	+1,256
Bureau of Alcohol, Tobacco and Firearms	771,143	803,521	810,316	+39,173	+6,795
GREAT grants .....	.....	.....	13,000	+13,000	+13,000
Total	771,143	803,521	823,316	+52,173	+19,795
United States Customs Service:					
Salaries and Expenses	1,878,557	1,961,764	2,079,357	+200,800	+117,593
Harbor Maintenance Fee Collection	2,993	2,993	3,000	+7	+7
Operation, Maintenance and Procurement, Air and Marine Interdiction Programs	132,934	162,637	177,860	+44,926	+15,223
Miscellaneous appropriations (P.L. 106-554)	6,985	.....	.....	-6,985	.....
Automation modernization:					
Automated Commercial System	122,443	122,432	122,432	-11	.....
International Trade Data System	5,389	5,400	5,400	+11	.....
Automated Commercial Environment	130,000	130,000	300,000	+170,000	+170,000
Subtotal	257,832	257,832	427,832	+170,000	+170,000

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-67—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Customs Services at Small Airports (to be derived from fees collected)	1,993	3,000	3,000	+1,007	.....
Offsetting receipts	-2,000	-3,000	-3,000	-1,000	.....
Total	2,279,294	2,385,226	2,688,049	+408,755	+302,823
Bureau of the Public Debt	182,699	185,370	186,953	+4,254	+1,583
Payment of government losses in shipment	1,000	1,000	1,000	.....	.....
Internal Revenue Service:					
Processing, Assistance, and Management	3,661,166	3,783,347	3,797,890	+136,724	+14,543
Tax Law Enforcement	3,366,380	3,533,198	3,538,347	+171,967	+5,149
Earned Income Tax Credit Compliance Initiative	144,681	146,000	146,000	+1,319	.....
Information Systems	1,522,416	1,563,249	1,563,249	+40,833	.....
Business systems modernization	71,593	396,593	391,593	+320,000	-5,000
Staffing tax administration for balance and equity	140,690	.....	.....	-140,690	.....
Rescissions	-18,000	.....	.....	+18,000	.....
Total	8,888,926	9,422,387	9,437,079	+548,153	+14,692
United States Secret Service:					
Salaries and Expenses	824,885	857,117	920,615	+95,730	+63,498
Acquisition, Construction, Improvements, and Related Expenses	8,921	3,352	3,457	-5,464	+105
Total	833,806	860,469	924,072	+90,266	+63,603
Total, title I, Department of the Treasury	14,038,200 (14,056,200) (-18,000)	14,631,710 (14,631,710)	15,041,918 (15,041,918)	+1,003,718 (+985,718) (+18,000)	+410,208 (+410,208)
TITLE II—POSTAL SERVICE					
Payment to the Postal Service Fund	28,936	76,619	29,000	+64	-47,619
Advance appropriation, fiscal year 2002	66,952	67,093	67,093	+141	.....
Advance appropriation, fiscal year 2003 .....	.....	.....	47,619	+47,619	+47,619
Total (including advances)	95,888	143,712	143,712	+47,824	.....

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-67—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
Executive Office of the President .....	.....	237,775	.....	.....	-237,775
Compensation of the President and the White House Office:					
Compensation of the President	390	.....	450	+60	+450
Salaries and Expenses	53,171	.....	54,651	+1,480	+54,651
Executive Residence at the White House:					
Operating Expenses	10,876	.....	11,695	+819	+11,695
White House Repair and Restoration	966	.....	8,625	+7,659	+8,625
Special Assistance to the President and the Official Residence of the Vice President:					
Salaries and Expenses	3,665	.....	3,925	+260	+3,925
Operating expenses	353	.....	318	-35	+318
Council of Economic Advisers	4,101	.....	4,211	+110	+4,211
Office of Policy Development	4,023	.....	4,142	+119	+4,142
National Security Council	7,149	.....	7,494	+345	+7,494
Office of Administration	43,641	.....	46,955	+3,314	+46,955
Office of Management and Budget	68,635	.....	70,752	+2,117	+70,752
Office of National Drug Control Policy:					
Salaries and expenses	24,705	.....	25,263	+558	+25,263
Counterdrug Technology Assessment Center	35,974	40,000	42,300	+6,326	+2,300
Total	60,679	40,000	67,563	+6,884	+27,563
Federal Drug Control Programs:					
High Intensity Drug Trafficking Areas Program	206,046	206,350	226,350	+20,304	+20,000
Special Forfeiture Fund	233,086	247,600	239,400	+6,314	-8,200
Unanticipated Needs	998	.....	1,000	+2	+1,000
Elections Commission of the Commonwealth of Puerto Rico	2,494	.....	.....	-2,494	.....
Total, title III, Executive Office of the President and Funds Appropriated to the President	700,273	731,725	747,531	+47,258	+15,806

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-67—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE IV—INDEPENDENT AGENCIES					
Committee for Purchase From People Who Are Blind or Severely Disabled	4,149	4,498	4,629	+480	+131
Federal Election Commission	40,411	41,411	43,689	+3,278	+2,278
Federal Labor Relations Authority	25,003	26,378	26,524	+1,521	+146
General Services Administration:					
Federal Buildings Fund:					
Appropriations	476,523	.....	8,000	-468,523	+8,000
Advance appropriation, fiscal year 2002 .....	.....	276,400	276,400	+276,400	.....
Subtotal	476,523	276,400	284,400	-192,123	+8,000
Limitations on availability of revenue:					
Construction and acquisition of facilities	(477,676)	(386,289)	(386,280)	(-91,396)	(-9)
Repairs and alterations	(681,613)	(826,676)	(826,676)	(+145,063)	.....
Installment acquisition payments	(185,369)	(186,427)	(186,427)	(+1,058)	.....
Rental of space	(2,943,854)	(2,959,550)	(2,952,050)	(+8,196)	(-7,500)
Building Operations	(1,624,771)	(1,748,949)	(1,748,949)	(+124,178)	.....
Subtotal	(5,913,283)	(6,107,891)	(6,100,382)	(+187,099)	(-7,509)
Repayment of Debt	(70,595)	(72,000)	(72,000)	(+1,405)	.....
Total, Federal Buildings Fund	476,523	276,400	284,400	-192,123	+8,000
(Limitations)	(5,983,878)	(6,179,891)	(6,172,382)	(+188,504)	(-7,509)
Policy and Operations					
Office of Inspector General	137,406	138,499	143,139	+5,733	+4,640
Electronic Government Fund	34,444	36,025	36,346	+1,902	+321
Allowances and Office Staff for Former Presidents	20,000	5,000	5,000	+5,000	-15,000
Expenses, Presidential transition	2,511	3,552	3,196	+685	-356
Total, General Services Administration ¹	7,084	.....	.....	-7,084	.....
Merit Systems Protection Board:					
Salaries and Expenses	657,968	474,476	472,081	-185,887	-2,395
Limitation on administrative expenses	29,372	30,375	30,555	+1,183	+180
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:					
Morris K. Udall scholarship	2,424	2,520	2,520	+96	.....
	1,996	1,746	.....	-1,996	-1,746

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-67—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Native Nations Institute .....	.....	250	.....	.....	- 250
Morris K. Udall Trust Fund	1,248	1,309	1,996 1,309	+1,996 +61	+1,996
Environmental Dispute Resolution Fund					
National Archives and Records Administration:					
Operating expenses	208,946	244,247	244,247	+35,301	.....
Reduction of debt	- 6,084	- 6,612	- 6,612	- 528	.....
Repairs and Restoration	101,536	10,643	39,143	- 62,393	+28,500
National Historical Publications and Records Commission: Grants program	6,436	4,436	6,436	.....	+2,000
Total	310,834	252,714	283,214	- 27,620	+30,500
Office of Government Ethics	9,663	10,060	10,117	+454	+57
Office of Personnel Management:					
Salaries and Expenses	93,888	99,036	99,636	+5,748	+600
Limitation on administrative expenses	101,762	115,928	115,928	+14,166	.....
Office of Inspector General	1,357	1,398	1,498	+141	+100
Limitation on administrative expenses	9,724	10,016	10,016	+292	.....
Government Payment for Annuitants, Employees Health Benefits	5,427,166	6,145,000	6,145,000	+717,834	.....
Government Payment for Annuitants, Employee Life Insurance	35,000	33,000	33,000	- 2,000	.....
Payment to Civil Service Retirement and Disability Fund	8,940,051	9,229,000	9,229,000	+288,949	.....
Total, Office of Personnel Management	14,608,948	15,633,378	15,634,078	+1,025,130	+700
Office of Special Counsel	11,122	11,784	11,891	+769	+107
United States Tax Court	37,223	37,305	37,305	+82	.....
Total, title IV, Independent Agencies	15,740,361	16,528,204	16,559,908	+819,547	+31,704
Total appropriations	30,574,722	32,035,351	32,493,069	+1,918,347	+457,718
Other adjustments affecting the bill:					
US Mint revolving fund	13,960	22,000	17,000	+3,040	- 5,000
Sallie Mae	1,000	1,000	1,000	.....	.....
Federal buildings fund	- 74,000	31,000	14,000	+88,000	- 17,000
Across the board cut (0.22%)	- 47,000	.....	.....	+47,000	.....
OMB/CBO adjustment	35,491	.....	.....	- 35,491	.....
U.S.-China Security Review Commission (P.L. 107-20)	1,700	.....	.....	- 1,700	.....

TREASURY AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-67—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Total adjustments	- 68,849	54,000	32,000	+100,849	- 22,000
Grand total ¹	30,505,873	32,089,351	32,525,069	+2,019,196	+435,718
Current year, fiscal year 2002 ¹	30,505,873	32,089,351	32,477,450	+1,971,577	+388,099
Appropriations	(30,456,921)	(31,745,858)	(32,133,957)	(+1,677,036)	(+388,099)
Rescissions	(- 18,000)	.....	.....	(+18,000)	.....
Advance appropriations, fiscal year 2002	(66,952)	(343,493)	(343,493)	(+276,541)	.....
Advance appropriations, fiscal year 2003 .....	.....	.....	47,619	+47,619	+47,619
(Limitations)	(5,983,878)	(6,179,891)	(6,172,382)	(+188,504)	(- 7,509)

¹ Includes advance appropriations for Fiscal Year 2002.

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I								
DEPARTMENT OF VETERANS AFFAIRS								
VETERANS BENEFITS ADMINISTRATION								
Compensation and pensions	23,355,689	24,944,288	24,944,288	+1,588,599	.....		
Readjustment benefits	1,981,000	2,135,000	2,135,000	+154,000	.....		
Veterans insurance and indemnities	19,850	26,200	26,200	+6,350	.....		
Veterans housing benefit program fund program account (indefinite)	165,740	203,278	203,278	+37,538	.....		
(Limitation on direct loans)	(300)	(300)	(300)	.....	.....	
Administrative expenses	162,000	164,497	164,497	+2,497	.....		
Administrative savings from prohibiting new Vendee Home Loans .....	.....	-1,000	.....	.....	+1,000
Education loan fund program account	1	1	1	.....	.....	
(Limitation on direct loans)	(3)	(3)	(3)	.....	.....	
Administrative expenses	220	64	64	-156	.....		
Vocational rehabilitation loans program account	52	72	72	+20	.....		
(Limitation on direct loans)	(2,726)	(3,301)	(3,301)	(+575)	.....		
Administrative expenses	432	274	274	-158	.....		
Native American Veteran Housing Loan Program Account	532	544	544	+12	.....		
Total, Veterans Benefits Administration	25,685,516	27,473,218	27,474,218	+1,788,702	+1,000			
VETERANS HEALTH ADMINISTRATION								
Medical care	19,381,587	20,304,742	20,656,164	+1,274,577	+351,422			
Delayed equipment obligation	900,000	675,000	675,000	-225,000	.....		
Total	20,281,587	20,979,742	21,331,164	+1,049,577	+351,422			
(Transfer to general operating expenses)	(- 28,134)	.....	.....	(+28,134)	.....		
(Transfer to Parking revolving fund)	(- 2,000)	.....	.....	(+2,000)	.....		
Medical care cost recovery collections:								
Offsetting receipts	- 639,000	- 691,000	- 691,000	- 52,000	.....		
Appropriations (indefinite)	639,000	691,000	691,000	+52,000	.....		
Total available (excludes offsetting receipts)	20,920,587	21,670,742	22,022,164	+1,101,577	+351,422			
Medical and prosthetic research	351,000	360,237	371,000	+20,000	+10,763			

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Medical administration and miscellaneous operating expenses	62,000	67,628	66,731	+4,731	-897
Total, Veterans Health Administration	20,694,587	21,407,607	21,768,895	+1,074,308	+361,288
DEPARTMENTAL ADMINISTRATION					
General operating expenses	1,050,000	1,194,831	1,195,728	+145,728	+897
Offsetting receipts	(36,520)	.....	.....	(-36,520)	.....
Total, Program Level	(1,086,520)	(1,194,831)	(1,195,728)	(+109,208)	(+897)
(Transfer from medical care)	(47,134)	.....	.....	(-47,134)	.....
(Transfer from national cemetery)	(125)	.....	.....	(-125)	.....
(Transfer from inspector general)	(28)	.....	.....	(-28)	.....
National Cemetery Administration	109,889	121,169	121,169	+11,280	.....
(Transfer to general operating expenses)	(-125)	.....	.....	(+125)	.....
Office of Inspector General	46,464	48,308	52,308	+5,844	+4,000
(Transfer to general operating expenses)	(-28)	.....	.....	(+28)	.....
Construction, major projects	66,040	183,180	183,180	+117,140	.....
Construction, minor projects	162,000	178,900	210,900	+48,900	+32,000
Miscellaneous appropriations (P.L. 106-554)	8,840	.....	.....	-8,840	.....
(Transfer to Parking Revolving Fund)	(-4,500)	.....	.....	(+4,500)	.....
Total	170,840	178,900	210,900	+40,060	+32,000
Grants for construction of State extended care facilities	100,000	50,000	100,000	.....	+50,000
Parking Revolving Fund .....	.....	4,000	4,000	+4,000	.....
Grants for the construction of State veterans cemeteries	25,000	25,000	25,000	.....	.....
(Transfer from Parking Revolving Fund)	(6,500)	.....	.....	(-6,500)	.....
Total, Departmental Administration	1,568,233	1,805,388	1,892,285	+324,052	+86,897
Total, title I, Department of Veterans Affairs	47,948,336	50,686,213	51,135,398	+3,187,062	+449,185
(Limitation on direct loans)	(3,029)	(3,604)	(3,604)	(+575)	.....

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE II								
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PUBLIC AND INDIAN HOUSING								
Housing Certificate Fund:								
Direct appropriation	9,740,907	15,717,392	11,440,975	+1,700,068	-4,276,417			
Advance appropriations provided in previous acts	4,200,000	.....	4,200,000	.....	+4,200,000	
Subtotal, discretionary, fiscal year 2002 ¹	13,940,907	15,717,392	15,640,975	+1,700,068	-76,417			
Advance appropriations, fiscal year 2003 .....	.....	.....	4,200,000	+4,200,000	+4,200,000	
Rescission of unobligated balances:								
Section 8 recaptures (rescission)	-1,947,300	.....	-1,200,000	+747,300	-1,200,000		
Public housing capital fund	3,000,000	2,293,400	2,843,400	-156,600	+550,000			
Public housing operating fund	3,242,000	3,384,868	3,494,868	+252,868	+110,000			
Subtotal	6,242,000	5,678,268	6,338,268	+96,268	+660,000			
Operation Safe Home (rescission) .....	.....	.....	-11,000	-11,000	-11,000	
Drug elimination grants for low-income housing	310,000	.....	.....	-310,000	.....		
Revitalization of severely distressed public housing (HOPE VI)	575,000	573,735	573,735	-1,265	.....		
Native American housing block grants	650,000	648,570	648,570	-1,430	.....		
Indian housing loan guarantee fund program account	6,000	5,987	5,987	-13	.....		
(Limitation on guaranteed loans)	(71,956)	(234,283)	(234,283)	(+162,327)	.....		
Native Hawaiian housing loan guarantee fund .....	.....	.....	1,000	+1,000	+1,000	
(Limitation on guaranteed loans) .....	.....	.....	(40,000)	(+40,000)	(+40,000)	
Total, Public and Indian Housing, fiscal year 2002 (net) ¹	19,776,607	22,623,952	21,997,535	+2,220,928	-626,417			
COMMUNITY PLANNING AND DEVELOPMENT								
Housing opportunities for persons with AIDS	258,000	277,432	277,432	+19,432	.....		
Rural housing and economic development	25,000	.....	25,000	.....	+25,000	

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Empowerment zones / enterprise communities	75,000	150,000	45,000	-30,000	-105,000
Rural empowerment zones	15,000	.....	.....	-15,000	.....
Miscellaneous appropriations (P.L. 106-554)	110,000	.....	.....	-110,000	.....
Total	200,000	150,000	45,000	-155,000	-105,000
Community development fund	5,057,550	4,801,993	5,000,000	-57,550	+198,007
Miscellaneous appropriations (P.L. 106-554)	66,128	.....	.....	-66,128	.....
Section 108 loan guarantees:					
(Limitation on guaranteed loans)	(1,261,000)	(608,696)	(608,696)	(-652,304)	.....
Credit subsidy	29,000	14,000	14,000	-15,000	.....
Administrative expenses	1,000	1,000	1,000	.....	.....
Brownfields redevelopment	25,000	25,000	25,000	.....	.....
HOME investment partnerships program	1,800,000	1,796,040	1,846,040	+46,040	+50,000
Homeless assistance grants	1,025,000	1,022,745	1,122,525	+97,525	+99,780
Shelter Plus Care Renewals	100,000	99,780	.....	-100,000	-99,780
Total, Community planning and development	8,586,678	8,187,990	8,355,997	-230,681	+168,007
HOUSING PROGRAMS					
Housing for special populations	996,000	1,001,009	1,024,151	+28,151	+23,142
Housing for the elderly	(779,000)	(783,286)	(783,286)	(+4,286)	.....
Housing for the disabled	(217,000)	(217,723)	(240,865)	(+23,865)	(+23,142)
Manufactured housing fees trust fund .....	.....	17,254	13,566	+13,566	-3,688
Offsetting collections .....	.....	-17,254	-13,566	-13,566	+3,688
Savings from canceling S. 1029 .....	.....	.....	-8,000	-8,000	-8,000
FEDERAL HOUSING ADMINISTRATION					
FHA—Mutual mortgage insurance program account:					
(Limitation on guaranteed loans)	(160,000,000)	(160,000,000)	(160,000,000)	.....	.....
(Limitation on direct loans)	(250,000)	(250,000)	(250,000)	.....	.....
Administrative expenses	330,888	336,700	336,700	+5,812	.....
Negative subsidy ²	-2,246,000	-2,323,000	-2,323,000	-77,000	.....
Administrative contract expenses	160,000	160,000	160,000	.....	.....
Additional contract expenses	4,000	1,000	1,000	-3,000	.....
Streamlined down payment requirements	7,000	.....	.....	-7,000	.....

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
FHA—General and special risk program account:					
(Limitation on guaranteed loans)	(21,000,000)	(21,000,000)	(21,000,000)	.....	.....
(Limitation on direct loans)	(50,000)	(50,000)	(50,000)	.....	.....
Administrative expenses	211,455	216,100	216,100	+4,645	.....
Negative subsidy	- 100,000	- 225,000	- 225,000	- 125,000	.....
Subsidy	101,000	15,000	15,000	- 86,000	.....
Guaranteed loans credit subsidy (emergency funding) (P.L. 106-554)	40,000	.....	.....	- 40,000	.....
Non-overhead administrative expenses	144,000	144,000	144,000	.....	.....
Additional contract expenses	7,000	4,000	4,000	- 3,000	.....
Total, Federal Housing Administration	- 1,340,657	- 1,671,200	- 1,671,200	- 330,543	.....
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION (GNMA)					
Guarantees of mortgage-backed securities loan guarantee program account:					
(Limitation on guaranteed loans)	(200,000,000)	(200,000,000)	(200,000,000)	.....	.....
Administrative expenses	9,383	9,383	9,383	.....	.....
Offsetting receipts	- 347,000	- 382,000	- 382,000	- 35,000	.....
POLICY DEVELOPMENT AND RESEARCH					
Research and technology	53,500	43,404	50,250	- 3,250	+6,846
FAIR HOUSING AND EQUAL OPPORTUNITY					
Fair housing activities	46,000	45,899	45,899	- 101	.....
OFFICE OF LEAD HAZARD CONTROL					
Lead hazard reduction	100,000	109,758	109,758	+9,758	.....
MILLENNIAL HOUSING COMMISSION					
Gifts and donations .....	.....	1,500	.....	.....	- 1,500
MANAGEMENT AND ADMINISTRATION					
Salaries and expenses	543,267	556,067	556,067	+12,800	.....
Transfer from:					
Limitation on FHA corporate funds	(518,000)	(530,457)	(530,457)	(+12,457)	.....
GNMA	(9,383)	(9,383)	(9,383)	.....	.....
Community Development Loan Guarantees Program	(1,000)	(1,000)	(1,000)	.....	.....
Native American Housing Block Grants	(150)	(150)	(150)	.....	.....

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Indian Housing Loan Guarantee Fund Program	(200)	(200)	(200)	.....	.....
Native Hawaiian Housing Loan Guarantee Fund Program .....	.....	.....	(35)	(+35)	(+35)
Total, Salaries and expenses	(1,072,000)	(1,097,257)	(1,097,292)	(+25,292)	(+35)
Office of Inspector General	52,657	61,555	66,555	+13,898	+5,000
(By transfer, limitation on FHA corporate funds)	(22,343)	(22,343)	(22,343)	.....	.....
(By transfer from Drug Elimination Grants)	(10,000)	.....	.....	(-10,000)	.....
(By transfer from Public Housing Oper Subsidy) .....	.....	(10,000)	(5,000)	(+5,000)	(-5,000)
Total, Office of Inspector General	(85,000)	(93,898)	(93,898)	(+8,898)	.....
Consolidated fee fund (rescission) .....	.....	-6,700	-6,700	-6,700	.....
Office of Federal Housing Enterprise Oversight	22,000	27,000	27,000	+5,000	.....
Offsetting receipts	-22,000	-27,000	-27,000	-5,000	.....
Total, title II, Department of Housing and Urban Development (net)	28,476,435	30,580,617	34,347,695	+5,871,260	+3,767,078
Current year, fiscal year 2002 (net) ¹	(28,476,435)	(30,580,617)	(30,147,695)	(+1,671,260)	(-432,922)
Appropriations	(26,223,735)	(30,587,317)	(27,165,395)	(+941,660)	(-3,421,922)
Rescissions	(-1,947,300)	(-6,700)	(-1,217,700)	(+729,600)	(-1,211,000)
Advance appropriations, fiscal year 2002	(4,200,000)	.....	(4,200,000)	.....	(+4,200,000)
Advance appropriation, fiscal year 2003 ¹ .....	.....	.....	(4,200,000)	(+4,200,000)	(+4,200,000)
(Limitation on direct loans)	(300,000)	(300,000)	(300,000)	.....	.....
(Limitation on guaranteed loans)	(382,332,956)	(381,842,979)	(381,882,979)	(-449,977)	(+40,000)
(Limitation on corporate funds)	(551,076)	(563,533)	(563,568)	(+12,492)	(+35)
TITLE III INDEPENDENT AGENCIES AMERICAN BATTLE MONUMENTS COMMISSION					
Salaries and expenses	28,000	28,466	35,466	+7,466	+7,000
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD					
Salaries and expenses	7,500	7,621	7,850	+350	+229

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
DEPARTMENT OF THE TREASURY					
COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS					
Community development financial institutions fund program account	118,000	67,948	80,000	-38,000	+12,052
CONSUMER PRODUCT SAFETY COMMISSION					
Salaries and expenses	52,500	54,200	55,200	+2,700	+1,000
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
National and community service programs operating expenses	458,500	411,480	401,980	-56,520	-9,500
Rescission	-30,000	.....	.....	+30,000	.....
Office of Inspector General	5,000	5,000	5,000	.....	.....
Total	433,500	416,480	406,980	-26,520	-9,500
UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS					
Salaries and expenses	12,445	13,221	13,221	+776	.....
DEPARTMENT OF DEFENSE—CIVIL					
CEMETERIAL EXPENSES, ARMY					
Salaries and expenses	17,949	18,437	22,537	+4,588	+4,100
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
NATIONAL INSTITUTE OF HEALTH					
National Institute of Environmental Health Sciences	63,000	70,228	70,228	+7,228	.....
CENTERS FOR DISEASE CONTROL AND PREVENTION					
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY					
Toxic substances and environmental public health	75,000	78,235	78,235	+3,235	.....
Total, Department of Health and Human Services	138,000	148,463	148,463	+10,463	.....
ENVIRONMENTAL PROTECTION AGENCY					
Science and Technology	696,000	640,538	698,089	+2,089	+57,551
Miscellaneous appropriations (P.L. 106-554)	1,000	.....	.....	-1,000	.....
Transfer from Hazardous Substance Superfund	36,500	36,891	36,891	+391	.....

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Subtotal, Science and Technology	733,500	677,429	734,980	+1,480	+57,551
Environmental Programs and Management	2,087,990	1,972,960	2,054,511	-33,479	+81,551
Office of Inspector General	34,094	34,019	34,019	-75	.....
Transfer from Hazardous Substance Superfund	11,500	11,867	11,867	+367	.....
Subtotal, OIG	45,594	45,886	45,886	+292	.....
Buildings and facilities	23,931	25,318	25,318	+1,387	.....
Hazardous Substance Superfund	1,170,000	1,268,135	1,170,000	.....	-98,135
Delay of obligation	100,000	.....	100,000	.....	+100,000
Transfer to Office of Inspector General	-11,500	-11,867	-11,867	-367	.....
Transfer to Science and Technology	-36,500	-36,891	-36,891	-391	.....
Subtotal, Hazardous Substance Superfund	1,222,000	1,219,377	1,221,242	-758	+1,865
Leaking Underground Storage Tank Program	72,096	71,937	73,000	+904	+1,063
Oil spill response	15,000	14,967	15,000	.....	+33
State and Tribal Assistance Grants	2,620,740	2,232,943	2,658,900	+38,160	+425,957
Categorical grants	1,008,000	1,055,782	1,074,376	+66,376	+18,594
Subtotal, STAG	3,628,740	3,288,725	3,733,276	+104,536	+444,551
Total, EPA	7,828,851	7,316,599	7,903,213	+74,362	+586,614
EXECUTIVE OFFICE OF THE PRESIDENT					
Office of Science and Technology Policy	5,201	5,267	5,267	+66	.....
Council on Environmental Quality and Office of Environmental Quality	2,900	2,974	2,974	+74	.....
Total	8,101	8,241	8,241	+140	.....
FEDERAL DEPOSIT INSURANCE CORPORATION					
Office of Inspector General (transfer)	(33,660)	(33,660)	(33,660)	.....	.....
FEDERAL EMERGENCY MANAGEMENT AGENCY					
Disaster relief	300,000	1,369,399	664,000	+364,000	-705,399
(Transfer out)	(-2,900)	(-2,900)	(-2,900)	.....	.....

VA AND HOUSING AND URBAN DEVELOPMENT, 2002

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Contingent emergency appropriations	1,300,000	.....	1,500,000	+200,000	+1,500,000
Subtotal	1,600,000	1,369,399	2,164,000	+564,000	+794,601
Disaster assistance direct loan program account:					
State share loan	1,678	405	405	-1,273	.....
(Limitation on direct loans)	(25,000)	(25,000)	(25,000)	.....	.....
Administrative expenses	427	543	543	+116	.....
Salaries and expenses	187,000	203,801	203,801	+16,801	.....
Defense function	28,000	30,000	30,000	+2,000	.....
Subtotal	215,000	233,801	233,801	+18,801	.....
Office of Inspector General	10,000	10,303	10,303	+303	.....
Emergency management planning and assistance	249,652	334,623	384,623	+134,971	+50,000
Defense function	20,000	20,000	20,000	.....	.....
Miscellaneous appropriations (P.L. 106-554)	100,000	.....	.....	-100,000	.....
Subtotal	369,652	354,623	404,623	+34,971	+50,000
(By transfer)	(2,900)	(2,900)	(2,900)	.....	.....
Radiological emergency preparedness fund .....	.....	-1,000	-1,000	-1,000	.....
Emergency food and shelter program	140,000	139,692	140,000	.....	+308
National Flood Insurance Fund:					
(Limitation on administrative expenses):					
Salaries and expenses ³	25,736	28,798	28,798	+3,062	.....
Flood mitigation ³	77,307	76,381	76,381	-926	.....
(Transfer out)	(-20,000)	(-20,000)	(-20,000)	.....	.....
National Flood Migration Fund (by transfer)	(20,000)	(20,000)	(20,000)	.....	.....
Emergency Response Fund (P.L. 107-38)	2,000,000	.....	.....	-2,000,000	.....
Total, Federal Emergency Management Agency	4,439,800	2,212,945	3,057,854	-1,381,946	+844,909
Appropriations	(1,139,800)	(2,212,945)	(1,557,854)	(+418,054)	(-655,091)
Contingent emergency appropriations	(3,300,000)	.....	(1,500,000)	(-1,800,000)	(+1,500,000)
GENERAL SERVICES ADMINISTRATION					
Federal Consumer Information Center Fund	7,122	7,276	7,276	+154	.....

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					
Human space flight	5,462,900	7,296,000	6,912,400	+1,449,500	-383,600
Science, aeronautics and technology	6,190,700	7,191,700	7,857,100	+1,666,400	+665,400
Mission support	2,608,700	.....	.....	-2,608,700	.....
Office of Inspector General	23,000	23,700	23,700	+700	.....
Total, NASA	14,285,300	14,511,400	14,793,200	+507,900	+281,800
NATIONAL CREDIT UNION ADMINISTRATION					
Central liquidity facility:					
(Limitation on direct loans)	(1,500,000)	(1,500,000)	(1,500,000)	.....	.....
(Limitation on administrative expenses, corporate funds)	(296)	(309)	(309)	(+13)	.....
Revolving loan program	1,000	1,000	1,000	.....	.....
NATIONAL SCIENCE FOUNDATION					
Research and related activities	3,287,000	3,263,981	3,530,270	+243,270	+266,289
Defense function	63,000	63,000	68,070	+5,070	+5,070
Subtotal	3,350,000	3,326,981	3,598,340	+248,340	+271,359
Major research equipment and facilities construction	121,600	96,332	138,800	+17,200	+42,468
Education and human resources	787,352	872,407	875,000	+87,648	+2,593
Salaries and expenses	160,890	170,040	170,040	+9,150	.....
Office of Inspector General	6,280	6,760	6,760	+480	.....
Total, NSF	4,426,122	4,472,520	4,788,940	+362,818	+316,420
NEIGHBORHOOD REINVESTMENT CORPORATION					
Payment to the Neighborhood Reinvestment Corporation	90,000	95,000	105,000	+15,000	+10,000
SELECTIVE SERVICE SYSTEM					
Salaries and expenses	24,480	25,003	25,003	+523	.....
Total, title III, Independent agencies	31,918,670	29,404,820	31,459,444	-459,226	+2,054,624
Appropriations	(28,618,670)	(29,404,820)	(29,959,444)	(+1,340,774)	(+554,624)
Rescissions	(-30,000)	.....	.....	(+30,000)	.....
Contingent emergency appropriations	(3,300,000)	.....	(1,500,000)	(-1,800,000)	(+1,500,000)

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
(Limitation on direct loans)	(1,525,000)	(1,525,000)	(1,525,000)	.....	.....
(Limitation on corporate funds)	(296)	(309)	(309)	(+13)	.....
OTHER PROVISIONS					
Filipino veterans provision	3,000	.....	.....	-3,000	.....
Net total appropriations	108,346,441	110,671,650	116,942,537	+8,596,096	+6,270,887
Other adjustments affecting the bill:					
RB provision	-30,000	.....	.....	+30,000	.....
Vet. Millennium Health Care Act offsetting receipt	-169,000	.....	.....	+169,000	.....
FSLIC resolution fund (mandatory)	-4,000	-4,000	-4,000	.....	.....
Across the board cut (0.22%)	-188,000	.....	.....	+188,000	.....
EPA: State & Tribal Assistance Grants (P.L.107-20)	20,584	.....	.....	-20,584	.....
Total, adjustments	-370,416	-4,000	-4,000	+366,416	.....
Net grand total	107,976,025	110,667,650	116,938,537	+8,962,512	+6,270,887
Current year, fiscal year 2002 (net) ¹	(107,976,025)	(110,667,650)	(112,738,537)	(+4,762,512)	(+2,070,887)
Appropriations	(102,453,325)	(110,674,350)	(108,256,237)	(+5,802,912)	(-2,418,113)
Rescissions	(-1,977,300)	(-6,700)	(-1,217,700)	(+759,600)	(-1,211,000)
Contingent emergency appropriations	(3,300,000)	.....	(1,500,000)	(-1,800,000)	(+1,500,000)
Advance appropriations, fiscal year 2002	(4,200,000)	.....	(4,200,000)	.....	(+4,200,000)
Advance appropriation, fiscal year 2003 ¹ .....	.....	.....	(4,200,000)	(+4,200,000)	(+4,200,000)
(By transfer)	(85,560)	(66,560)	(61,560)	(-24,000)	(-5,000)
(Limitation on guaranteed loans)	(382,332,956)	(381,842,979)	(381,882,979)	(-449,977)	(+40,000)
(Limitation on corporate funds)	(551,372)	(563,842)	(563,877)	(+12,505)	(+35)
(Limitation on direct loans)	(1,828,029)	(1,828,604)	(1,828,604)	(+575)	.....

¹ VAHUD 2001 (P.L. 106-377) provided \$4.2 million in advance appropriations for HUD fiscal year 2002. This amount was included in the fiscal year 2002 appropriated totals. In addition, VAHUD 2002 (P.L. 107-73) provided \$4.2 million in advance appropriations for HUD fiscal year 2003. This amount was *not* included in the appropriated totals.

² Not included in FY 2001 CSBA tables.

³ FY 2001 funding scored as non-add.

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commit- tee
DIVISION B—FISCAL YEAR 2002				
SUPPLEMENTAL APPROPRIATIONS				
CHAPTER 1				
DEPARTMENT OF AGRICULTURE				
Office of the Secretary	45,188	80,919	+35,731	AG
Agricultural Research Service:				
Salaries and expenses .....	.....	40,000	+40,000	AG
Buildings and facilities .....	.....	73,000	+73,000	AG
Animal and Plant Health Inspection Service:				
Salaries and expenses .....	.....	105,000	+105,000	AG
Buildings and facilities .....	.....	14,081	+14,081	AG
Food and Safety Inspection Service .....	.....	15,000	+15,000	AG
Food and Nutrition Service: Special supplemental nutrition program for women, infants, and children (WIC) .....	.....	39,000	+39,000	AG
Total, Department of Agriculture	45,188	367,000	+321,812	
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
Food and Drug Administration: Salaries and expenses ¹ .....	.....	151,100	+151,100	AG
INDEPENDENT AGENCY				
Commodity Futures Trading Commission	6,495	16,900	+10,405	AG
Total, chapter 1	51,683	535,000	+483,317	
CHAPTER 2				
DEPARTMENT OF JUSTICE				
GENERAL ADMINISTRATION				
USA Patriot Act activities .....	.....	5,000	+5,000	CJ
Administrative review and appeals	3,500	3,500	.....	CJ
LEGAL ACTIVITIES				
Salaries and expenses, General legal activities	12,500	12,500	.....	CJ
Salaries and expenses, United States Attorneys	74,600	56,370	-18,230	CJ
United States Marshals Service:				
Salaries and expenses	11,100	10,200	-900	CJ
Construction .....	.....	9,125	+9,125	CJ

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commit- tee
FEDERAL BUREAU OF INVESTIGATION				
Salaries and expenses	538,500	745,000	+206,500	CJ
IMMIGRATION AND NATURALIZATION SERVICE				
Salaries and expenses, Enforcement and Border Affairs	399,400	449,800	+50,400	CJ
Construction		99,600	+99,600	CJ
OFFICE OF JUSTICE PROGRAMS				
Justice assistance ²		400,000	+400,000	CJ
State and local law enforcement assistance	4,400	251,100	+246,700	CJ
Crime victims fund	68,100	68,100	.....	CJ
Total, Department of Justice	1,112,100	2,110,295	+998,195	
DEPARTMENT OF COMMERCE				
INTERNATIONAL TRADE ADMINISTRATION				
Operations and administration	1,500	1,000	-500	CJ
EXPORT ADMINISTRATION				
Operations and administration	1,756	1,756	.....	CJ
ECONOMIC DEVELOPMENT ADMINISTRATION				
Salaries and expenses	335	.....	-335	CJ
NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION				
Public telecommunications facilities, planning and construction	8,250	8,250	.....	CJ
UNITED STATES PATENT AND TRADEMARK OFFICE				
Salaries and expenses	3,360	1,500	-1,860	CJ
NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY				
Scientific and technical research and services	400	5,000	+4,600	CJ
Construction of research facilities	1,225	1,225	.....	CJ
NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION				
Operations, research, and facilities	2,750	2,750	.....	CJ
DEPARTMENTAL MANAGEMENT				
Salaries and expenses	7,276	4,776	-2,500	CJ

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- committ- tee
Total, Department of Commerce	26,852	26,257	- 595	
THE JUDICIARY				
SUPREME COURT OF THE UNITED STATES				
Care of the Building and Grounds	10,000	30,000	+20,000	CJ
COURT OF APPEALS, DISTRICT COURTS, AND OTHER JUDICIAL SERVICES				
Salaries and expenses .....	.....	5,000	+5,000	CJ
Court security	21,500	57,521	+36,021	CJ
Administrative Office of the United States Courts: Salaries and expenses .....	.....	2,879	+2,879	CJ
Total, the Judiciary	31,500	95,400	+63,900	
DEPARTMENT OF STATE AND RELATED AGENCY				
RELATED AGENCY				
BROADCASTING BOARD OF GOVERNORS				
International broadcasting operations .....	.....	9,200	+9,200	CJ
Broadcasting capital improvements .....	.....	10,000	+10,000	CJ
RELATED AGENCIES				
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION				
Salaries and expenses	1,301	1,301	.....	CJ
SECURITIES AND EXCHANGE COMMISSION				
Salaries and expenses	20,705	20,705	.....	CJ
SMALL BUSINESS ADMINISTRATION				
Business loans program account, guaranteed loans .....	.....	75,000	+75,000	CJ
Disaster loans program account	150,000	75,000	- 75,000	CJ
Total, Small Business Administration	150,000	150,000	.....
Total, chapter 2	1,342,458	2,423,158	+1,080,700	

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commi- tee
CHAPTER 3				
DEPARTMENT OF DEFENSE—MILITARY				
OPERATION AND MAINTENANCE				
Defense Emergency Response Fund	7,020,969	3,395,600	- 3,625,369	DE
Transfer to Department of State: Nonproliferation, Anti-Terrorism, Demining and Related Programs		(30,000)	(+30,000)	DE
PROCUREMENT				
Other Procurement, Air Force	303,000	.....	- 303,000	DE
Total, chapter 3	7,323,969	3,395,600	- 3,928,369	
CHAPTER 4				
DISTRICT OF COLUMBIA				
FEDERAL FUNDS				
Federal Payment to the District of Columbia for:				
Emergency Response and Planning	25,000	.....	- 25,000	DC
Protective clothing and breathing apparatus		7,144	+7,144	DC
Specialized hazardous materials equipment		1,032	+1,032	DC
Chemical and biological weapons preparedness		10,355	+10,355	DC
Pharmaceuticals for responders		2,100	+2,100	DC
Response and communications capability		14,960	+14,960	DC
Search, rescue and other emergency equipment and support		8,850	+8,850	DC
Equipment, supplies and vehicles for the Office of the Chief Medical Examiner		1,780	+1,780	DC
Hospital containment facilities for the Department of Health		8,000	+8,000	DC
The Office of the Chief Technology Officer		45,494	+45,494	DC
Emergency traffic management		20,700	+20,700	DC
Training and planning		9,949	+9,949	DC
Increased facility security		25,536	+25,536	DC
Federal Payment to the Washington Metropolitan Area Transit Authority		39,100	+39,100	DC
Federal Payment to the Metropolitan Washington Council of Governments		5,000	+5,000	DC
Total, chapter 4	25,000	200,000	+175,000	

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commit- tee
CHAPTER 5				
DEPARTMENT OF DEFENSE—CIVIL				
DEPARTMENT OF THE ARMY				
CORPS OF ENGINEERS—CIVIL				
Operation and Maintenance, General	139,000	139,000	.....	EW
DEPARTMENT OF THE INTERIOR				
BUREAU OF RECLAMATION				
Water and related resources	30,259	30,259	.....	EW
DEPARTMENT OF ENERGY				
ATOMIC ENERGY DEFENSE ACTIVITIES				
NATIONAL NUCLEAR SECURITY ADMINISTRATION				
Weapons activities	106,000	131,000	+25,000	EW
Defense nuclear nonproliferation .....	.....	226,000	+226,000	EW
ENVIRONMENTAL AND OTHER DEFENSE ACTIVITIES				
Defense environmental restoration and waste management	8,200	8,200	.....	EW
Other defense activities	3,500	3,500	.....	EW
Total, Department of Energy	117,700	368,700	+251,000	
INDEPENDENT AGENCY				
Nuclear Regulatory Commission .....	.....	36,000	+36,000	EW
Total, chapter 5	286,959	573,959	+287,000	
CHAPTER 6				
BILATERAL ECONOMIC ASSISTANCE				
FUNDS APPROPRIATED TO THE PRESIDENT				
UNITED STATES AGENCY FOR INTERNATIONAL DEVELOPMENT				
Operating expenses (transfer)	(50,000)	.....	(-50,000)	FA
International disaster assistance .....	.....	50,000	+50,000	FA

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commit- tee
CHAPTER 7				
DEPARTMENT OF THE INTERIOR				
NATIONAL PARK SERVICE				
Operation of the National Park System ³	6,098	10,098	+4,000	IN
United States Park Police	25,295	25,295	.....	IN
Construction	21,624	21,624	.....	IN
DEPARTMENTAL OFFICES				
Departmental Management: Salaries and expenses	2,205	2,205	.....	IN
Total, Department of the Interior	55,222	59,222	+4,000	
OTHER RELATED AGENCIES				
SMITHSONIAN INSTITUTION				
Salaries and expenses	21,707	21,707	.....	IN
NATIONAL GALLERY OF ART				
Salaries and expenses	2,148	2,148	.....	IN
JOHN F. KENNEDY CENTER FOR THE PERFORMING ARTS				
Operations and Maintenance	4,310	4,310	.....	IN
NATIONAL CAPITAL PLANNING COMMISSION				
Salaries and expenses	758	758	.....	IN
Total, chapter 7	84,145	88,145	+4,000	
CHAPTER 8				
DEPARTMENT OF LABOR				
EMPLOYMENT AND TRAINING ADMINISTRATION				
Training and employment services	2,000,000	32,500	-1,967,500	LH
State unemployment insurance and employment service operations	4,100	4,100	.....	LH
Workers compensation programs	175,000	175,000	+175,000	LH
PENSION AND WELFARE BENEFITS ADMINISTRATION				
Salaries and expenses	1,600	1,600	.....	LH

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commit- tee
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION				
Salaries and expenses	1,000	1,000	.....	LH
DEPARTMENTAL MANAGEMENT				
Salaries and expenses	5,880	5,880	.....	LH
Total, Department of Labor	2,012,580	220,080	- 1,792,500	
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
CENTERS FOR DISEASE CONTROL AND PREVENTION				
Disease control, research, and training .....	.....	12,000	+12,000	LH
OFFICE OF THE SECRETARY				
Public Health and Social Services Emergency Fund ¹	1,595,000	2,644,314	+1,049,314	LH
Total, Department of Health and Human Services	1,595,000	2,656,314	+1,061,314	
DEPARTMENT OF EDUCATION				
SCHOOL IMPROVEMENT PROGRAMS				
Project SERV	10,000	10,000	.....	LH
RELATED AGENCIES				
NATIONAL LABOR RELATIONS BOARD				
Salaries and expenses	180	180	.....	LH
SOCIAL SECURITY ADMINISTRATION				
Limitation on administration expenses	7,500	7,500	.....	LH
Total, chapter 8	3,625,260	2,894,074	- 731,186	
CHAPTER 9				
LEGISLATIVE BRANCH				
JOINT ITEMS				
Legislative Branch Emergency Response Fund	256,081	.....	- 256,081	LB
SENATE				
Sergeant at Arms and Doorkeeper of the Senate .....	.....	34,500	+34,500	LB

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commi- tee
HOUSE OF REPRESENTATIVES				
Salaries and expenses .....	.....	41,712	+41,712	LB
CAPITOL POLICE BOARD				
General expenses .....	.....	31,000	+31,000	LB
CAPITOL GUIDE SERVICE AND SPECIAL SERVICES				
Expenses .....	.....	350	+350	LB
ARCHITECT OF THE CAPITOL				
Capitol Buildings .....	.....	106,304	+106,304	LB
LIBRARY OF CONGRESS				
Salaries and expenses .....	.....	29,615	+29,615	LB
GOVERNMENT PRINTING OFFICE				
GPO revolving fund .....	.....	4,000	+4,000	LB
GENERAL ACCOUNTING OFFICE				
Salaries and expenses .....	.....	7,600	+7,600	LB
UNITED STATES CAPITOL HISTORICAL SOCIETY				
Grant .....	.....	1,000	+1,000	LB
Total, chapter 9	256,081	256,081	.....
CHAPTER 10				
MILITARY CONSTRUCTION				
Defense Emergency Response Fund	25,000	.....	-25,000	MC
Military Construction, Army .....	.....	20,700	+20,700	MC
Military Construction, Navy .....	.....	2,000	+2,000	MC
Military Construction, Air Force .....	.....	46,700	+46,700	MC
Military construction, Defense-wide .....	.....	35,000	+35,000	MC
Total, chapter 10	25,000	104,400	+79,400	

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commi- tee
CHAPTER 11				
DEPARTMENT OF TRANSPORTATION				
OFFICE OF THE SECRETARY				
Salaries and expenses	1,500	.....	- 1,500	TR
Transportation security administration .....	.....	94,800	+94,800	TR
Payments to Air Carriers (Airport and Airway Trust Fund) .....	.....	50,000	+50,000	TR
COAST GUARD				
Operating Expenses	203,000	209,150	+6,150	TR
FEDERAL AVIATION ADMINISTRATION				
Operations (Airport and Airway Trust Fund)	300,000	200,000	- 100,000	TR
Facilities and equipment (Airport and Airway Trust Fund)	108,500	108,500	.....	TR
Research, engineering, and development (Airport and Airway Trust Fund) .....	.....	50,000	+50,000	TR
Grants-in-aid for airports (Airport and Airway Trust Fund) .....	.....	175,000	+175,000	TR
FEDERAL HIGHWAY ADMINISTRATION				
Miscellaneous appropriations (Highway Trust Fund)	10,000	100,000	+90,000	TR
Federal-aid highways (Highway Trust Fund): Emergency relief program	75,000	75,000	.....	TR
FEDERAL RAILROAD ADMINISTRATION				
Safety and operations	6,000	6,000	.....	TR
Capital grants to the National Railroad Passenger Corporation .....	.....	100,000	+100,000	TR
FEDERAL TRANSIT ADMINISTRATION				
Formula grants	23,500	23,500	.....	TR
Capital investment grants .....	.....	100,000	+100,000	TR
RESEARCH AND SPECIAL PROGRAMS ADMINISTRATION				
Research and special programs	6,000	2,500	- 3,500	TR
OFFICE OF INSPECTOR GENERAL				
Salaries and expenses .....	.....	1,300	+1,300	TR
Total, Department of Transportation	733,500	1,295,750	+562,250	

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commi- tee
RELATED AGENCY				
NATIONAL TRANSPORTATION SAFETY BOARD				
Salaries and expenses	836	650	- 186	TR
Total, chapter 11	734,336	1,296,400	+562,064	
CHAPTER 12				
DEPARTMENT OF THE TREASURY				
DEPARTMENTAL OFFICES				
Salaries and expenses	9,400	.....	- 9,400	TY
Treasury Inspector General for Tax Administration	2,032	2,032	.....	TY
Financial Crimes Enforcement Network	1,700	1,700	.....	TY
FEDERAL LAW ENFORCEMENT TRAINING CENTER				
Salaries and expenses	13,846	23,000	+9,154	TY
Acquisition, construction, improvements and related expenses .....	.....	8,500	+8,500	TY
FINANCIAL MANAGEMENT SERVICE				
Salaries and expenses	600	.....	- 600	TY
BUREAU OF ALCOHOL, TOBACCO AND FIREARMS				
Salaries and expenses	31,431	31,431	.....	TY
UNITED STATES CUSTOMS SERVICE				
Salaries and expenses	107,500	392,603	+285,103	TY
Operation, Maintenance and Procurement, Air and Marine Interdiction Programs	6,700	6,700	.....	TY
INTERNAL REVENUE SERVICE				
Processing, Assistance, and Management	16,658	12,990	- 3,668	TY
Tax Law Enforcement	4,544	4,544	.....	TY
Information Systems	15,991	15,991	.....	TY
UNITED STATES SECRET SERVICE				
Salaries and expenses	104,769	104,769	.....	TY
Total, Department of the Treasury	315,171	604,260	+289,089	

EMERGENCY SUPPLEMENTAL, 2002

855

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commi- tee
POSTAL SERVICE				
Payment to the Postal Service Fund .....	.....	500,000	+500,000	TY
EXECUTIVE OFFICE OF THE PRESIDENT				
Office of Administration	50,040	50,040	.....	TY
INDEPENDENT AGENCIES				
GENERAL SERVICES ADMINISTRATION				
REAL PROPERTY ACTIVITIES				
Federal Buildings Fund	200,500	126,512	-73,988	TY
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION				
Operating Expenses	4,818	1,600	-3,218	TY
Repairs and Restoration	2,180	1,000	-1,180	TY
Total, chapter 12	572,709	1,283,412	+710,703	
CHAPTER 13				
DEPARTMENT OF VETERANS AFFAIRS				
DEPARTMENTAL ADMINISTRATION				
General operating expenses .....	.....	2,000	+2,000	VA
Construction, Major Projects	2,000	.....	-2,000	VA
Total, Department of Veterans Affairs	2,000	2,000	.....
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT				
COMMUNITY PLANNING AND DEVELOPMENT				
Community development fund .....	.....	2,000,000	+2,000,000	VA
MANAGEMENT AND ADMINISTRATION				
Office of Inspector General	1,000	1,000	.....	VA
Total, Department of Housing and Urban Development	1,000	2,001,000	+2,000,000	

EMERGENCY SUPPLEMENTAL ACT, 2002, PUBLIC LAW 107-117—Continued

[Amounts in thousands of dollars]

	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Difference	Sub- commi- tee
INDEPENDENT AGENCIES				
DEPARTMENT OF HEALTH AND HUMAN SERVICES				
NATIONAL INSTITUTES OF HEALTH				
National Institute of Environmental Health Sciences .....	.....	10,500	+10,500	VA
ENVIRONMENTAL PROTECTION AGENCY				
Science and Technology	40,040	90,308	+50,268	VA
Environmental Programs and Management	25,170	39,000	+13,830	VA
Hazardous Substance Superfund	5,790	41,292	+35,502	VA
State and Tribal Assistance Grants	5,000	5,000	.....	VA
Total, Environmental Protection Agency	76,000	175,600	+99,600	
FEDERAL EMERGENCY MANAGEMENT AGENCY				
Disaster relief	4,900,000	4,356,871	-543,129	VA
Salaries and expenses	20,000	25,000	+5,000	VA
Emergency Management Planning and Assistance ²	580,000	220,000	-360,000	VA
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION				
Human space flight	64,500	76,000	+11,500	VA
Science, Aeronautics and Technology	28,600	32,500	+3,900	VA
Total, NASA	93,100	108,500	+15,400	
NATIONAL SCIENCE FOUNDATION				
Research and Related Activities	300	300	.....	VA
Total, chapter 13	5,672,400	6,899,771	+1,227,371	
Total appropriations	20,000,000	20,000,000	.....
Other appropriations affecting the bill:				
Defense Cooperation Account	1,000	.....	-1,000	DE
Grand total	20,001,000	20,000,000	-1,000	

¹FDA appropriation of \$104.35 million was originally requested by the President as part of the HHS Public health and social services emergency fund account.²Amounts for counterterrorism assistance to State and local governments were requested by the President as part of FEMA.³National Park Service relocation costs were originally requested by the President as part of the GSA Federal buildings fund account.