

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
TITLE I								
DEPARTMENT OF VETERANS AFFAIRS								
VETERANS BENEFITS ADMINISTRATION								
Compensation and pensions	23,355,689	24,944,288	24,944,288	+1,588,599	.....		
Readjustment benefits	1,981,000	2,135,000	2,135,000	+154,000	.....		
Veterans insurance and indemnities	19,850	26,200	26,200	+6,350	.....		
Veterans housing benefit program fund program account (indefinite)	165,740	203,278	203,278	+37,538	.....		
(Limitation on direct loans)	(300)	(300)	(300)	.....	.....	
Administrative expenses	162,000	164,497	164,497	+2,497	.....		
Administrative savings from prohibiting new Vendee Home Loans .....	.....	-1,000	.....	.....	+1,000
Education loan fund program account	1	1	1	.....	.....	
(Limitation on direct loans)	(3)	(3)	(3)	.....	.....	
Administrative expenses	220	64	64	-156	.....		
Vocational rehabilitation loans program account	52	72	72	+20	.....		
(Limitation on direct loans)	(2,726)	(3,301)	(3,301)	(+575)	.....		
Administrative expenses	432	274	274	-158	.....		
Native American Veteran Housing Loan Program Account	532	544	544	+12	.....		
Total, Veterans Benefits Administration	25,685,516	27,473,218	27,474,218	+1,788,702	+1,000			
VETERANS HEALTH ADMINISTRATION								
Medical care	19,381,587	20,304,742	20,656,164	+1,274,577	+351,422			
Delayed equipment obligation	900,000	675,000	675,000	-225,000	.....		
Total	20,281,587	20,979,742	21,331,164	+1,049,577	+351,422			
(Transfer to general operating expenses)	(- 28,134)	.....	.....	(+28,134)	.....		
(Transfer to Parking revolving fund)	(- 2,000)	.....	.....	(+2,000)	.....		
Medical care cost recovery collections:								
Offsetting receipts	- 639,000	- 691,000	- 691,000	- 52,000	.....		
Appropriations (indefinite)	639,000	691,000	691,000	+52,000	.....		
Total available (excludes offsetting receipts)	20,920,587	21,670,742	22,022,164	+1,101,577	+351,422			
Medical and prosthetic research	351,000	360,237	371,000	+20,000	+10,763			

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
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Medical administration and miscellaneous operating expenses	62,000	67,628	66,731	+4,731	-897
Total, Veterans Health Administration	20,694,587	21,407,607	21,768,895	+1,074,308	+361,288
DEPARTMENTAL ADMINISTRATION					
General operating expenses	1,050,000	1,194,831	1,195,728	+145,728	+897
Offsetting receipts	(36,520)	.....	.....	(-36,520)	.....
Total, Program Level	(1,086,520)	(1,194,831)	(1,195,728)	(+109,208)	(+897)
(Transfer from medical care)	(47,134)	.....	.....	(-47,134)	.....
(Transfer from national cemetery)	(125)	.....	.....	(-125)	.....
(Transfer from inspector general)	(28)	.....	.....	(-28)	.....
National Cemetery Administration	109,889	121,169	121,169	+11,280	.....
(Transfer to general operating expenses)	(-125)	.....	.....	(+125)	.....
Office of Inspector General	46,464	48,308	52,308	+5,844	+4,000
(Transfer to general operating expenses)	(-28)	.....	.....	(+28)	.....
Construction, major projects	66,040	183,180	183,180	+117,140	.....
Construction, minor projects	162,000	178,900	210,900	+48,900	+32,000
Miscellaneous appropriations (P.L. 106-554)	8,840	.....	.....	-8,840	.....
(Transfer to Parking Revolving Fund)	(-4,500)	.....	.....	(+4,500)	.....
Total	170,840	178,900	210,900	+40,060	+32,000
Grants for construction of State extended care facilities	100,000	50,000	100,000	.....	+50,000
Parking Revolving Fund .....	.....	4,000	4,000	+4,000	.....
Grants for the construction of State veterans cemeteries	25,000	25,000	25,000	.....	.....
(Transfer from Parking Revolving Fund)	(6,500)	.....	.....	(-6,500)	.....
Total, Departmental Administration	1,568,233	1,805,388	1,892,285	+324,052	+86,897
Total, title I, Department of Veterans Affairs	47,948,336	50,686,213	51,135,398	+3,187,062	+449,185
(Limitation on direct loans)	(3,029)	(3,604)	(3,604)	(+575)	.....

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

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TITLE II								
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT								
PUBLIC AND INDIAN HOUSING								
Housing Certificate Fund:								
Direct appropriation	9,740,907	15,717,392	11,440,975	+1,700,068	-4,276,417			
Advance appropriations provided in previous acts	4,200,000	.....	4,200,000	.....	+4,200,000	
Subtotal, discretionary, fiscal year 2002 ¹	13,940,907	15,717,392	15,640,975	+1,700,068	-76,417			
Advance appropriations, fiscal year 2003 .....	.....	.....	4,200,000	+4,200,000	+4,200,000	
Rescission of unobligated balances:								
Section 8 recaptures (rescission)	-1,947,300	.....	-1,200,000	+747,300	-1,200,000		
Public housing capital fund	3,000,000	2,293,400	2,843,400	-156,600	+550,000			
Public housing operating fund	3,242,000	3,384,868	3,494,868	+252,868	+110,000			
Subtotal	6,242,000	5,678,268	6,338,268	+96,268	+660,000			
Operation Safe Home (rescission) .....	.....	.....	-11,000	-11,000	-11,000	
Drug elimination grants for low-income housing	310,000	.....	.....	-310,000	.....		
Revitalization of severely distressed public housing (HOPE VI)	575,000	573,735	573,735	-1,265	.....		
Native American housing block grants	650,000	648,570	648,570	-1,430	.....		
Indian housing loan guarantee fund program account	6,000	5,987	5,987	-13	.....		
(Limitation on guaranteed loans)	(71,956)	(234,283)	(234,283)	(+162,327)	.....		
Native Hawaiian housing loan guarantee fund .....	.....	.....	1,000	+1,000	+1,000	
(Limitation on guaranteed loans) .....	.....	.....	(40,000)	(+40,000)	(+40,000)	
Total, Public and Indian Housing, fiscal year 2002 (net) ¹	19,776,607	22,623,952	21,997,535	+2,220,928	-626,417			
COMMUNITY PLANNING AND DEVELOPMENT								
Housing opportunities for persons with AIDS	258,000	277,432	277,432	+19,432	.....		
Rural housing and economic development	25,000	.....	25,000	.....	+25,000	

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
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Empowerment zones / enterprise communities	75,000	150,000	45,000	-30,000	-105,000
Rural empowerment zones	15,000	.....	.....	-15,000	.....
Miscellaneous appropriations (P.L. 106-554)	110,000	.....	.....	-110,000	.....
Total	200,000	150,000	45,000	-155,000	-105,000
Community development fund	5,057,550	4,801,993	5,000,000	-57,550	+198,007
Miscellaneous appropriations (P.L. 106-554)	66,128	.....	.....	-66,128	.....
Section 108 loan guarantees:					
(Limitation on guaranteed loans)	(1,261,000)	(608,696)	(608,696)	(-652,304)	.....
Credit subsidy	29,000	14,000	14,000	-15,000	.....
Administrative expenses	1,000	1,000	1,000	.....	.....
Brownfields redevelopment	25,000	25,000	25,000	.....	.....
HOME investment partnerships program	1,800,000	1,796,040	1,846,040	+46,040	+50,000
Homeless assistance grants	1,025,000	1,022,745	1,122,525	+97,525	+99,780
Shelter Plus Care Renewals	100,000	99,780	.....	-100,000	-99,780
Total, Community planning and development	8,586,678	8,187,990	8,355,997	-230,681	+168,007
HOUSING PROGRAMS					
Housing for special populations	996,000	1,001,009	1,024,151	+28,151	+23,142
Housing for the elderly	(779,000)	(783,286)	(783,286)	(+4,286)	.....
Housing for the disabled	(217,000)	(217,723)	(240,865)	(+23,865)	(+23,142)
Manufactured housing fees trust fund .....	.....	17,254	13,566	+13,566	-3,688
Offsetting collections .....	.....	-17,254	-13,566	-13,566	+3,688
Savings from canceling S. 1029 .....	.....	.....	-8,000	-8,000	-8,000
FEDERAL HOUSING ADMINISTRATION					
FHA—Mutual mortgage insurance program account:					
(Limitation on guaranteed loans)	(160,000,000)	(160,000,000)	(160,000,000)	.....	.....
(Limitation on direct loans)	(250,000)	(250,000)	(250,000)	.....	.....
Administrative expenses	330,888	336,700	336,700	+5,812	.....
Negative subsidy ²	-2,246,000	-2,323,000	-2,323,000	-77,000	.....
Administrative contract expenses	160,000	160,000	160,000	.....	.....
Additional contract expenses	4,000	1,000	1,000	-3,000
Streamlined down payment requirements	7,000	-7,000

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FHA—General and special risk program account:					
(Limitation on guaranteed loans)	(21,000,000)	(21,000,000)	(21,000,000)
(Limitation on direct loans)	(50,000)	(50,000)	(50,000)	.....	.....
Administrative expenses	211,455	216,100	216,100	+4,645	.....
Negative subsidy	- 100,000	- 225,000	- 225,000	- 125,000	.....
Subsidy	101,000	15,000	15,000	- 86,000	.....
Guaranteed loans credit subsidy (emergency funding) (P.L. 106-554)	40,000	.....	.....	- 40,000	.....
Non-overhead administrative expenses	144,000	144,000	144,000	.....	.....
Additional contract expenses	7,000	4,000	4,000	- 3,000	.....
Total, Federal Housing Administration	- 1,340,657	- 1,671,200	- 1,671,200	- 330,543	.....
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION (GNMA)					
Guarantees of mortgage-backed securities loan guarantee program account:					
(Limitation on guaranteed loans)	(200,000,000)	(200,000,000)	(200,000,000)	.....	.....
Administrative expenses	9,383	9,383	9,383	.....	.....
Offsetting receipts	- 347,000	- 382,000	- 382,000	- 35,000	.....
POLICY DEVELOPMENT AND RESEARCH					
Research and technology	53,500	43,404	50,250	- 3,250	+6,846
FAIR HOUSING AND EQUAL OPPORTUNITY					
Fair housing activities	46,000	45,899	45,899	- 101	.....
OFFICE OF LEAD HAZARD CONTROL					
Lead hazard reduction	100,000	109,758	109,758	+9,758	.....
MILLENNIAL HOUSING COMMISSION					
Gifts and donations .....	.....	1,500	.....	.....	- 1,500
MANAGEMENT AND ADMINISTRATION					
Salaries and expenses	543,267	556,067	556,067	+12,800	.....
Transfer from:					
Limitation on FHA corporate funds	(518,000)	(530,457)	(530,457)	(+12,457)	.....
GNMA	(9,383)	(9,383)	(9,383)	.....	.....
Community Development Loan Guarantees Program	(1,000)	(1,000)	(1,000)	.....	.....
Native American Housing Block Grants	(150)	(150)	(150)	.....	.....

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

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Indian Housing Loan Guarantee Fund Program	(200)	(200)	(200)
Native Hawaiian Housing Loan Guarantee Fund Program	(35)	(+35)	(+35)
Total, Salaries and expenses	(1,072,000)	(1,097,257)	(1,097,292)	(+25,292)	(+35)
Office of Inspector General	52,657	61,555	66,555	+13,898	+5,000
(By transfer, limitation on FHA corporate funds)	(22,343)	(22,343)	(22,343)	.....	.....
(By transfer from Drug Elimination Grants)	(10,000)	.....	.....	(-10,000)	.....
(By transfer from Public Housing Oper Subsidy) .....	.....	(10,000)	(5,000)	(+5,000)	(-5,000)
Total, Office of Inspector General	(85,000)	(93,898)	(93,898)	(+8,898)	.....
Consolidated fee fund (rescission) .....	.....	-6,700	-6,700	-6,700	.....
Office of Federal Housing Enterprise Oversight	22,000	27,000	27,000	+5,000	.....
Offsetting receipts	-22,000	-27,000	-27,000	-5,000	.....
Total, title II, Department of Housing and Urban Development (net)	28,476,435	30,580,617	34,347,695	+5,871,260	+3,767,078
Current year, fiscal year 2002 (net) ¹	(28,476,435)	(30,580,617)	(30,147,695)	(+1,671,260)	(-432,922)
Appropriations	(26,223,735)	(30,587,317)	(27,165,395)	(+941,660)	(-3,421,922)
Rescissions	(-1,947,300)	(-6,700)	(-1,217,700)	(+729,600)	(-1,211,000)
Advance appropriations, fiscal year 2002	(4,200,000)	.....	(4,200,000)	.....	(+4,200,000)
Advance appropriation, fiscal year 2003 ¹ .....	.....	.....	(4,200,000)	(+4,200,000)	(+4,200,000)
(Limitation on direct loans)	(300,000)	(300,000)	(300,000)	.....	.....
(Limitation on guaranteed loans)	(382,332,956)	(381,842,979)	(381,882,979)	(-449,977)	(+40,000)
(Limitation on corporate funds)	(551,076)	(563,533)	(563,568)	(+12,492)	(+35)
TITLE III INDEPENDENT AGENCIES AMERICAN BATTLE MONUMENTS COMMISSION					
Salaries and expenses	28,000	28,466	35,466	+7,466	+7,000
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD					
Salaries and expenses	7,500	7,621	7,850	+350	+229

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

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DEPARTMENT OF THE TREASURY					
COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS					
Community development financial institutions fund program account	118,000	67,948	80,000	-38,000	+12,052
CONSUMER PRODUCT SAFETY COMMISSION					
Salaries and expenses	52,500	54,200	55,200	+2,700	+1,000
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE					
National and community service programs operating expenses	458,500	411,480	401,980	-56,520	-9,500
Rescission	-30,000	.....	.....	+30,000	.....
Office of Inspector General	5,000	5,000	5,000	.....	.....
Total	433,500	416,480	406,980	-26,520	-9,500
UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS					
Salaries and expenses	12,445	13,221	13,221	+776	.....
DEPARTMENT OF DEFENSE—CIVIL					
CEMETERIAL EXPENSES, ARMY					
Salaries and expenses	17,949	18,437	22,537	+4,588	+4,100
DEPARTMENT OF HEALTH AND HUMAN SERVICES					
NATIONAL INSTITUTE OF HEALTH					
National Institute of Environmental Health Sciences	63,000	70,228	70,228	+7,228	.....
CENTERS FOR DISEASE CONTROL AND PREVENTION					
AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY					
Toxic substances and environmental public health	75,000	78,235	78,235	+3,235	.....
Total, Department of Health and Human Services	138,000	148,463	148,463	+10,463	.....
ENVIRONMENTAL PROTECTION AGENCY					
Science and Technology	696,000	640,538	698,089	+2,089	+57,551
Miscellaneous appropriations (P.L. 106-554)	1,000	-1,000
Transfer from Hazardous Substance Superfund	36,500	36,891	36,891	+391

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Subtotal, Science and Technology	733,500	677,429	734,980	+1,480	+57,551
Environmental Programs and Management	2,087,990	1,972,960	2,054,511	-33,479	+81,551
Office of Inspector General	34,094	34,019	34,019	-75	.....
Transfer from Hazardous Substance Superfund	11,500	11,867	11,867	+367	.....
Subtotal, OIG	45,594	45,886	45,886	+292	.....
Buildings and facilities	23,931	25,318	25,318	+1,387	.....
Hazardous Substance Superfund	1,170,000	1,268,135	1,170,000	.....	-98,135
Delay of obligation	100,000	.....	100,000	.....	+100,000
Transfer to Office of Inspector General	-11,500	-11,867	-11,867	-367	.....
Transfer to Science and Technology	-36,500	-36,891	-36,891	-391	.....
Subtotal, Hazardous Substance Superfund	1,222,000	1,219,377	1,221,242	-758	+1,865
Leaking Underground Storage Tank Program	72,096	71,937	73,000	+904	+1,063
Oil spill response	15,000	14,967	15,000	.....	+33
State and Tribal Assistance Grants	2,620,740	2,232,943	2,658,900	+38,160	+425,957
Categorical grants	1,008,000	1,055,782	1,074,376	+66,376	+18,594
Subtotal, STAG	3,628,740	3,288,725	3,733,276	+104,536	+444,551
Total, EPA	7,828,851	7,316,599	7,903,213	+74,362	+586,614
EXECUTIVE OFFICE OF THE PRESIDENT					
Office of Science and Technology Policy	5,201	5,267	5,267	+66	.....
Council on Environmental Quality and Office of Environmental Quality	2,900	2,974	2,974	+74	.....
Total	8,101	8,241	8,241	+140	.....
FEDERAL DEPOSIT INSURANCE CORPORATION					
Office of Inspector General (transfer)	(33,660)	(33,660)	(33,660)	.....	.....
FEDERAL EMERGENCY MANAGEMENT AGENCY					
Disaster relief	300,000	1,369,399	664,000	+364,000	-705,399
(Transfer out)	(-2,900)	(-2,900)	(-2,900)	.....	.....

VA AND HOUSING AND URBAN DEVELOPMENT, 2002

DEPARTMENTS OF VETERANS AFFAIRS AND HOUSING AND URBAN DEVELOPMENT, AND INDEPENDENT AGENCIES APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-73—Continued

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Contingent emergency appropriations	1,300,000	1,500,000	+200,000	+1,500,000
Subtotal	1,600,000	1,369,399	2,164,000	+564,000	+794,601
Disaster assistance direct loan program account:					
State share loan	1,678	405	405	-1,273	.....
(Limitation on direct loans)	(25,000)	(25,000)	(25,000)	.....	.....
Administrative expenses	427	543	543	+116	.....
Salaries and expenses	187,000	203,801	203,801	+16,801	.....
Defense function	28,000	30,000	30,000	+2,000	.....
Subtotal	215,000	233,801	233,801	+18,801	.....
Office of Inspector General	10,000	10,303	10,303	+303	.....
Emergency management planning and assistance	249,652	334,623	384,623	+134,971	+50,000
Defense function	20,000	20,000	20,000	.....	.....
Miscellaneous appropriations (P.L. 106-554)	100,000	.....	.....	-100,000	.....
Subtotal	369,652	354,623	404,623	+34,971	+50,000
(By transfer)	(2,900)	(2,900)	(2,900)	.....	.....
Radiological emergency preparedness fund .....	.....	-1,000	-1,000	-1,000	.....
Emergency food and shelter program	140,000	139,692	140,000	.....	+308
National Flood Insurance Fund:					
(Limitation on administrative expenses):					
Salaries and expenses ³	25,736	28,798	28,798	+3,062	.....
Flood mitigation ³	77,307	76,381	76,381	-926	.....
(Transfer out)	(-20,000)	(-20,000)	(-20,000)	.....	.....
National Flood Migration Fund (by transfer)	(20,000)	(20,000)	(20,000)	.....	.....
Emergency Response Fund (P.L. 107-38)	2,000,000	.....	.....	-2,000,000	.....
Total, Federal Emergency Management Agency	4,439,800	2,212,945	3,057,854	-1,381,946	+844,909
Appropriations	(1,139,800)	(2,212,945)	(1,557,854)	(+418,054)	(-655,091)
Contingent emergency appropriations	(3,300,000)	.....	(1,500,000)	(-1,800,000)	(+1,500,000)
GENERAL SERVICES ADMINISTRATION					
Federal Consumer Information Center Fund	7,122	7,276	7,276	+154

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NATIONAL AERONAUTICS AND SPACE ADMINISTRATION					
Human space flight	5,462,900	7,296,000	6,912,400	+1,449,500	-383,600
Science, aeronautics and technology	6,190,700	7,191,700	7,857,100	+1,666,400	+665,400
Mission support	2,608,700	.....	.....	-2,608,700	.....
Office of Inspector General	23,000	23,700	23,700	+700	.....
Total, NASA	14,285,300	14,511,400	14,793,200	+507,900	+281,800
NATIONAL CREDIT UNION ADMINISTRATION					
Central liquidity facility:					
(Limitation on direct loans)	(1,500,000)	(1,500,000)	(1,500,000)	.....	.....
(Limitation on administrative expenses, corporate funds)	(296)	(309)	(309)	(+13)	.....
Revolving loan program	1,000	1,000	1,000	.....	.....
NATIONAL SCIENCE FOUNDATION					
Research and related activities	3,287,000	3,263,981	3,530,270	+243,270	+266,289
Defense function	63,000	63,000	68,070	+5,070	+5,070
Subtotal	3,350,000	3,326,981	3,598,340	+248,340	+271,359
Major research equipment and facilities construction	121,600	96,332	138,800	+17,200	+42,468
Education and human resources	787,352	872,407	875,000	+87,648	+2,593
Salaries and expenses	160,890	170,040	170,040	+9,150	.....
Office of Inspector General	6,280	6,760	6,760	+480	.....
Total, NSF	4,426,122	4,472,520	4,788,940	+362,818	+316,420
NEIGHBORHOOD REINVESTMENT CORPORATION					
Payment to the Neighborhood Reinvestment Corporation	90,000	95,000	105,000	+15,000	+10,000
SELECTIVE SERVICE SYSTEM					
Salaries and expenses	24,480	25,003	25,003	+523	.....
Total, title III, Independent agencies	31,918,670	29,404,820	31,459,444	-459,226	+2,054,624
Appropriations	(28,618,670)	(29,404,820)	(29,959,444)	(+1,340,774)	(+554,624)
Rescissions	(-30,000)	.....	.....	(+30,000)	.....
Contingent emergency appropriations	(3,300,000)	(1,500,000)	(-1,800,000)	(+1,500,000)

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(Limitation on direct loans)	(1,525,000)	(1,525,000)	(1,525,000)
(Limitation on corporate funds)	(296)	(309)	(309)	(+13)
OTHER PROVISIONS					
Filipino veterans provision	3,000	.....	.....	-3,000	.....
Net total appropriations	108,346,441	110,671,650	116,942,537	+8,596,096	+6,270,887
Other adjustments affecting the bill:					
RB provision	-30,000	.....	.....	+30,000	.....
Vet. Millennium Health Care Act offsetting receipt	-169,000	.....	.....	+169,000	.....
FSLIC resolution fund (mandatory)	-4,000	-4,000	-4,000	.....	.....
Across the board cut (0.22%)	-188,000	.....	.....	+188,000	.....
EPA: State & Tribal Assistance Grants (P.L.107-20)	20,584	.....	.....	-20,584	.....
Total, adjustments	-370,416	-4,000	-4,000	+366,416	.....
Net grand total	107,976,025	110,667,650	116,938,537	+8,962,512	+6,270,887
Current year, fiscal year 2002 (net) ¹	(107,976,025)	(110,667,650)	(112,738,537)	(+4,762,512)	(+2,070,887)
Appropriations	(102,453,325)	(110,674,350)	(108,256,237)	(+5,802,912)	(-2,418,113)
Rescissions	(-1,977,300)	(-6,700)	(-1,217,700)	(+759,600)	(-1,211,000)
Contingent emergency appropriations	(3,300,000)	.....	(1,500,000)	(-1,800,000)	(+1,500,000)
Advance appropriations, fiscal year 2002	(4,200,000)	.....	(4,200,000)	.....	(+4,200,000)
Advance appropriation, fiscal year 2003 ¹ .....	.....	.....	(4,200,000)	(+4,200,000)	(+4,200,000)
(By transfer)	(85,560)	(66,560)	(61,560)	(-24,000)	(-5,000)
(Limitation on guaranteed loans)	(382,332,956)	(381,842,979)	(381,882,979)	(-449,977)	(+40,000)
(Limitation on corporate funds)	(551,372)	(563,842)	(563,877)	(+12,505)	(+35)
(Limitation on direct loans)	(1,828,029)	(1,828,604)	(1,828,604)	(+575)	.....

¹ VAHUD 2001 (P.L. 106-377) provided \$4.2 million in advance appropriations for HUD fiscal year 2002. This amount was included in the fiscal year 2002 appropriated totals. In addition, VAHUD 2002 (P.L. 107-73) provided \$4.2 million in advance appropriations for HUD fiscal year 2003. This amount was *not* included in the appropriated totals.

² Not included in FY 2001 CSBA tables.

³ FY 2001 funding scored as non-add.