

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,  
PUBLIC LAW 107-116**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus request			
<b>TITLE I—DEPARTMENT OF LABOR</b>								
EMPLOYMENT AND TRAINING ADMINISTRATION								
Training and employment services .....	3,014,453	5,128,521	3,167,282	+152,829	-1,961,239			
Advance appropriation, fiscal year 2003 .....	2,463,000	.....	2,463,000	.....	+2,463,000			
Total .....	5,477,453	5,128,521	5,630,282	+152,829	+501,761			
Community service employment for older Americans .....	440,200	440,200	445,100	+4,900	+4,900			
Federal unemployment benefits and allowances (indefinite) .....	406,550	415,650	415,650	+9,100	.....			
State unemployment insurance and employment service operations .....	193,452	177,452	163,452	-30,000	-14,000			
Trust funds .....	3,190,258	3,236,886	3,237,886	+47,628	+1,000			
Total .....	3,383,710	3,414,338	3,401,338	+17,628	-13,000			
Advances to the Unemployment Trust Fund and other funds .....	435,000	464,000	464,000	+29,000	.....			
Program administration .....	110,356	112,571	113,356	+3,000	+785			
Trust funds .....	48,507	48,507	48,507	.....	.....			
Total .....	158,863	161,078	161,863	+3,000	+785			
Total, Employment and Training Administration .....	10,301,776	10,023,787	10,518,233	+216,457	+494,446			
PENSION AND WELFARE BENEFITS ADMINISTRATION								
Salaries and expenses .....	107,633	107,988	109,866	+2,233	+1,878			
PENSION BENEFIT GUARANTY CORPORATION								
Pension Benefit Guaranty Corporation fund: Trust funds .....	11,652	11,652	11,690	+38	+38			
EMPLOYMENT STANDARDS ADMINISTRATION								
Salaries and expenses .....	360,735	282,453	369,220	+8,485	+86,767			
Trust funds .....	1,981	1,981	1,981	.....	.....			
Total .....	362,716	284,434	371,201	+8,485	+86,767			
Special benefits .....	56,000	121,000	121,000	+65,000	.....			
Energy employees occupational illness compensation fund .....	60,328	136,000	136,000	+75,672	.....			

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PUBLIC LAW 107-116—Continued**

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	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
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Black Lung Disability Trust Fund:					
Definite .....	1,027,544	1,035,644	1,035,759	+8,215	+115
Indefinite .....	356	356	356	.....	.....
Total .....	1,027,900	1,036,000	1,036,115	+8,215	+115
Total, Employment Standards Administration .....	1,506,944	1,577,434	1,664,316	+157,372	+86,882
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses .....	425,886	425,835	443,651	+17,765	+17,816
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses .....	246,306	246,306	254,768	+8,462	+8,462
BUREAU OF LABOR STATISTICS					
Salaries and expenses .....	383,630	406,868	407,422	+23,792	+554
Trust funds .....	67,257	69,132	69,132	+1,875	.....
Total .....	450,887	476,000	476,554	+25,667	+554
Office of Disability Employment Policy .....	22,969	43,263	38,158	+15,189	-5,105
DEPARTMENTAL MANAGEMENT					
Salaries and expenses .....	357,077	329,455	378,778	+21,701	+49,323
Trust funds .....	310	310	310	.....	.....
Total .....	357,387	329,765	379,088	+21,701	+49,323
Veterans Employment and Training .....	211,656	211,703	212,703	+1,047	+1,000
Office of Inspector General .....	49,913	52,182	52,182	+2,269	.....
Trust funds .....	4,770	4,951	4,951	+181	.....
Total .....	54,683	57,133	57,133	+2,450	.....
Total, Departmental Management .....	623,726	598,601	648,924	+25,198	+50,323

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Total, title I, Department of Labor .....	13,697,779	13,510,866	14,166,160	+468,381	+655,294
Appropriations, fiscal year 2002 .....	(11,234,779)	(13,510,866)	(11,703,160)	(+468,381)	(-1,807,706)
Advance appropriations, fiscal year 2003 .....	(2,463,000)	.....	(2,463,000)	.....	(+2,463,000)
<b>TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>					
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION</b>					
Health resources and services .....	5,544,989	4,972,687	6,081,237	+536,248	+1,108,550
Advance appropriation, fiscal year 2003 .....	30,000	.....	.....	-30,000	.....
Health education assistance loans program:					
Administrative expenses .....	3,672	3,792	3,792	+120	.....
Vaccine injury compensation program trust fund .....	114,355	114,855	114,855	+500	.....
HRSA administration .....	2,992	2,992	2,992	.....	.....
Total, HRSA .....	5,696,008	5,094,326	6,202,876	+506,868	+1,108,550
<b>CENTERS FOR DISEASE CONTROL AND PREVENTION</b>					
Disease control, research, and training .....	3,862,773	3,696,611	4,293,151	+430,378	+596,540
<b>NATIONAL INSTITUTES OF HEALTH</b>					
National Cancer Institute .....	3,737,217	4,177,203	4,190,405	+453,188	+13,202
National Heart, Lung, and Blood Institute .....	2,298,664	2,567,429	2,576,125	+277,461	+8,696
National Institute of Dental and Craniofacial Research .....	306,153	341,898	343,327	+37,174	+1,429
National Institute of Diabetes and Digestive and Kidney Diseases .....	1,303,570	1,457,915	1,466,833	+163,263	+8,918
National Institute of Neurological Disorders and Stroke .....	1,176,797	1,316,448	1,328,188	+151,391	+11,740
National Institute of Allergy and Infectious Diseases .....	2,062,621	2,355,325	2,372,278	+309,657	+16,953
National Institute of General Medical Sciences .....	1,539,903	1,720,206	1,725,263	+185,360	+5,057
National Institute of Child Health and Human Development .....	978,721	1,096,650	1,113,605	+134,884	+16,955
National Eye Institute .....	510,525	571,126	581,366	+70,841	+10,240
National Institute of Environmental Health Sciences .....	502,987	561,750	566,639	+63,652	+4,889
National Institute on Aging .....	786,303	879,961	893,443	+107,140	+13,482
National Institute of Arthritis and Musculoskeletal and Skin Diseases .....	396,528	443,565	448,865	+52,337	+5,300
National Institute on Deafness and Other Communication Disorders .....	301,069	336,757	342,072	+41,003	+5,315
National Center of Nursing Research .....	105,158	117,686	120,451	+15,293	+2,765
National Institute on Alcohol Abuse and Alcoholism .....	340,537	381,966	384,238	+43,701	+2,272
National Institute on Drug Abuse .....	780,827	907,369	888,105	+107,278	-19,264

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National Institute of Mental Health .....	1,106,519	1,238,305	1,248,626	+142,107	+10,321
National Human Genome Research Institute .....	382,040	426,739	429,515	+47,475	+2,776
National Institute of Biomedical Imaging and Bioengineering .....	1,975	40,206	111,984	+110,009	+71,778
National Center for Research Resources .....	817,098	974,038	1,011,594	+194,496	+37,556
National Center for Complementary and Alternative Medicine .....	89,121	100,063	104,644	+15,523	+4,581
National Center on Minority Health and Health Disparities .....	132,044	158,425	157,812	+25,768	-613
John E. Fogarty International Center .....	50,472	56,449	56,940	+6,468	+491
National Library of Medicine .....	246,304	275,725	277,658	+31,354	+1,933
Office of the Director .....	188,346	232,098	235,540	+47,194	+3,442
Buildings and facilities .....	153,761	306,600	309,600	+155,839	+3,000
Total, NIH .....	20,295,260	23,041,902	23,285,116	+2,989,856	+243,214
<b>SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION</b>					
Substance abuse and mental health services .....	2,963,424	3,029,456	3,138,279	+174,855	+108,823
<b>AGENCY FOR HEALTHCARE RESEARCH AND QUALITY</b>					
Healthcare research and quality .....	104,755	.....	2,600	-102,155	+2,600
1% evaluation funding (non-add) .....	(164,980)	(306,245)	(296,145)	(+131,165)	(-10,100)
Total, Public Health Service .....	32,922,220	34,862,295	36,922,022	+3,999,802	+2,059,727
<b>CENTER FOR MEDICARE AND MEDICAID SERVICES</b>					
Grants to States for Medicaid .....	130,262,133	143,099,433	143,099,433	+12,837,300	.....
Medicare transfer (P.L. 105-33) .....	-60,000	-70,000	-70,000	-10,000	.....
Appropriation available from prior year advance .....	-30,589,003	-36,207,551	-36,207,551	-5,618,548	.....
Total, adjusted appropriation .....	99,613,130	106,821,882	106,821,882	+7,208,752	.....
New advance, 1st quarter, fiscal year 2003 .....	36,207,551	46,601,937	46,601,937	+10,394,386	.....
Total, Grants to States for Medicaid .....	135,820,681	153,423,819	153,423,819	+17,603,138	.....
Payments to health care trust funds .....	70,381,600	81,924,200	81,979,200	+11,597,600	+55,000
Program management (trust funds) .....	2,241,598	2,351,158	2,440,798	+199,200	+89,640

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Total, Center for Medicare and Medicaid Services .....	208,443,879	237,699,177	237,843,817	+29,399,938 (+19,005,552) (+10,394,386)	+144,640 (+144,640)
Appropriations, fiscal year 2002 .....	(172,236,328)	(191,097,240)	(191,241,880)		
Advance appropriations, fiscal year 2003 .....	(36,207,551)	(46,601,937)	(46,601,937)		
ADMINISTRATION FOR CHILDREN AND FAMILIES					
Payments to States for Child Support Enforcement and Family Support Programs .....	3,747,800	3,907,800	3,907,800	+160,000	.....
Less funds advanced in previous years .....	- 650,000	- 1,000,000	- 1,000,000	- 350,000	.....
Total, adjusted appropriation .....	3,097,800	2,907,800	2,907,800	- 190,000	.....
New advance, 1st quarter, fiscal year 2003 .....	1,000,000	1,100,000	1,100,000	+100,000	.....
Total .....	4,097,800	4,007,800	4,007,800	- 90,000	.....
Low income home energy assistance:					
Emergency allocation:					
Non-emergency funding .....	300,000	300,000	.....	- 300,000	- 300,000
Contingent emergency funding .....	300,000	.....	300,000	.....	+300,000
Subtotal .....	600,000	300,000	300,000	- 300,000	.....
Current appropriation .....	300,000	1,400,000	1,700,000	+1,400,000	+300,000
Total .....	900,000	1,700,000	2,000,000	+1,100,000	+300,000
Refugee and entrant assistance .....	433,038	445,224	460,203	+27,165	+14,979
Payments to States for the Child Care and Development Block Grant .....	817,196	2,199,987	2,099,994	+1,282,798	- 99,993
Social Services Block Grant .....	1,725,000	1,700,000	1,700,000	- 25,000	.....
Children and families services programs .....	6,565,485	8,191,398	7,029,183	+463,698	- 1,162,215
Advance appropriation, fiscal year 2003 .....	1,400,000	.....	1,400,000	.....	+1,400,000
Total .....	7,965,485	8,191,398	8,429,183	+463,698	+237,785
Rescission of permanent appropriations .....	- 21,000	.....	- 21,000	.....	- 21,000
Promoting Safe and Stable Families .....	305,000	305,000	305,000	.....	.....
Discretionary portion .....	200,000	70,000	70,000	+70,000	- 130,000
Total .....	305,000	505,000	375,000	+70,000	- 130,000

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Mentoring Children of Prisoners .....	.....	67,000	.....	.....	-67,000
Payments to States for foster care and adoption assistance .....	6,401,100	6,681,500	6,621,500	+220,400	-60,000
Less funds advanced in previous years .....	-1,538,000	-1,735,900	-1,735,900	-197,900	.....
Total, adjusted appropriation .....	4,863,100	4,945,600	4,885,600	+22,500	-60,000
New advance, 1st quarter, fiscal year 2003 .....	1,735,900	1,754,000	1,754,000	+18,100	.....
Total, Payments to States for foster care .....	6,599,000	6,699,600	6,639,600	+40,600	-60,000
Total, Administration for Children and Families .....	22,821,519	25,516,009	25,690,780	+2,869,261	+174,771
ADMINISTRATION ON AGING					
Aging services program .....	1,102,942	1,097,718	1,199,814	+96,872	+102,096
OFFICE OF THE SECRETARY					
General departmental management .....	293,784	351,648	341,703	+47,919	-9,945
Trust funds .....	5,851	5,851	5,851	.....	.....
Total .....	299,635	357,499	347,554	+47,919	-9,945
Office of Inspector General .....	33,586	35,786	35,786	+2,200	.....
Office for Civil Rights .....	24,669	28,691	28,691	+4,022	.....
Trust funds .....	3,314	3,314	3,314	.....	.....
Total .....	27,983	32,005	32,005	+4,022	.....
Policy research .....	16,548	2,500	2,500	-14,048	.....
Retirement Pay and Medical Benefits for Commissioned Officers: Expenses (indefinite) .....	219,772	242,577	242,577	+22,805	.....
Public Health and Social Services Emergency Fund .....	240,949	245,619	242,949	+2,000	-2,670
Contingent emergency funding .....	126,150	.....	.....	-126,150	.....
Total .....	964,623	915,986	903,371	-61,252	-12,615
Total, title II, Department of Health and Human Services (net) .....	266,255,183	300,091,185	302,559,804	+36,304,621	+2,468,619
Appropriations, fiscal year 2002 (net) .....	(225,881,732)	(250,635,248)	(251,703,867)	(+25,822,135)	(+1,068,619)
Appropriations .....	(225,902,732)	(250,635,248)	(251,724,867)	(+25,822,135)	(+1,089,619)

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Rescission .....	(-21,000)	.....	(-21,000)	.....	(-21,000)
Advance appropriations, fiscal year 2003 .....	(40,373,451)	(49,455,937)	(50,855,937)	(+10,482,486)	(+1,400,000)
<b>TITLE III—DEPARTMENT OF EDUCATION</b>					
Education reform .....	910,096	.....	.....	-910,096	.....
Education for the disadvantaged <sup>1</sup> .....	2,958,821	11,032,621	4,963,599	+2,004,778	-6,069,022
Advance appropriation, fiscal year 2003 .....	6,758,300	.....	7,383,301	+625,001	+7,383,301
Total .....	9,717,121	11,032,621	12,346,900	+2,629,779	+1,314,279
Impact aid .....	993,302	1,130,500	1,143,500	+150,198	+13,000
School improvement programs <sup>1</sup> .....	4,421,979	6,366,794	6,062,473	+1,640,494	-304,321
Advance appropriation, fiscal year 2003 .....	1,765,000	.....	1,765,000	.....	+1,765,000
Total .....	6,186,979	6,366,794	7,827,473	+1,640,494	+1,460,679
Reading excellence .....	91,000	.....	.....	-91,000	.....
Advance appropriation, fiscal year 2003 .....	195,000	.....	.....	-195,000	.....
Total .....	286,000	.....	.....	-286,000	.....
Indian education .....	115,500	116,000	120,368	+4,868	+4,368
Bilingual and immigrant education .....	460,000	460,000	665,000	+205,000	+205,000
Special education .....	2,367,948	8,425,595	3,600,804	+1,232,856	-4,824,791
Advance appropriation, fiscal year 2003 .....	5,072,000	.....	5,072,000	.....	+5,072,000
Total .....	7,439,948	8,425,595	8,672,804	+1,232,856	+247,209
Rehabilitation services and disability research .....	405,549	448,734	464,430	+58,881	+15,696
Mandatory .....	2,399,790	2,481,383	2,481,383	+81,593	.....
Total .....	2,805,339	2,930,117	2,945,813	+140,474	+15,696
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind .....	12,000	12,000	14,000	+2,000	+2,000
National Technical Institute for the Deaf .....	53,376	52,570	55,376	+2,000	+2,806

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Gallaudet University .....	89,400	89,400	96,938	+7,538	+7,538
Total .....	154,776	153,970	166,314	+11,538	+12,344
Vocational and adult education .....	1,034,600	1,801,660	1,143,060	+108,460	-658,600
Advance appropriation, fiscal year 2003 .....	791,000	.....	791,000	.....	+791,000
Total .....	1,825,600	1,801,660	1,934,060	+108,460	+132,400
Student financial assistance .....	10,674,000	11,674,000	12,285,500	+1,611,500	+611,500
Federal family education loan program account .....	48,000	49,636	49,636	+1,636	.....
Higher education .....	1,911,710	1,723,223	2,031,048	+119,338	+307,825
Howard University .....	232,474	232,474	237,474	+5,000	+5,000
College housing and academic facilities loans program .....	762	762	762	.....	.....
Historically Black College and University capital financing, program account .....	208	208	208	.....	.....
Education research, statistics, and assessment <sup>1</sup> .....	351,367	382,120	443,870	+92,503	+61,750
Departmental Management:					
Program administration .....	412,196	424,212	424,212	+12,016	.....
Office for Civil Rights .....	75,822	79,934	79,934	+4,112	.....
Office of the Inspector General .....	36,411	38,720	38,720	+2,309	.....
Total .....	524,429	542,866	542,866	+18,437	.....
Total, title III, Department of Education .....	44,637,611 (30,056,311) (14,581,300)	47,022,546 (47,022,546)	51,413,596 (36,402,295) (15,011,301)	+6,775,985 (+6,345,984) (+430,001)	+4,391,050 (-10,620,251) (+15,011,301)
<b>TITLE IV—RELATED AGENCIES</b>					
Armed Forces Retirement Home:					
Operation and maintenance .....	60,000	61,628	61,628	+1,628	.....
Capital program .....	9,832	9,812	9,812	-20	.....
Total, AFSH .....	69,832	71,440	71,440	+1,608	.....
Corporation for National and Community Service:					
Domestic Volunteer Service Programs, operating expenses .....	303,850	316,850	328,895	+25,045	+12,045

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Corporation for Public Broadcasting:					
Advance appropriation, fiscal year 2004 .....	365,000	.....	380,000	+15,000	+380,000
Digitalization .....	20,000	20,000	25,000	+5,000	+5,000
Federal Mediation and Conciliation Service .....	38,200	39,482	39,982	+1,782	+500
Federal Mine Safety and Health Review Commission .....	6,320	6,939	6,939	+619	.....
Institute of Museum and Library Services:					
Office of Library Services: Grants and administration .....	207,469	168,078	197,602	-9,867	+29,524
Medicare payment advisory commission (trust funds) .....	8,000	8,000	8,250	+250	+250
National Commission on Libraries and Information Science .....	1,495	.....	1,000	-495	+1,000
National Council on Disability .....	2,615	2,830	2,830	+215	.....
National Education Goals Panel .....	1,500	2,000	400	-1,100	-1,600
National Labor Relations Board .....	216,438	221,438	226,438	+10,000	+5,000
National Mediation Board .....	10,400	10,635	10,635	+235	.....
Occupational Safety and Health Review Commission .....	8,720	8,964	8,964	+244	.....
Railroad Retirement Board:					
Dual benefits payments account .....	150,000	137,000	137,000	-13,000	.....
Federal payments to the Railroad Retirement Accounts .....	150	150	150	.....	.....
Limitation on trust fund transfer:					
Administrative expenses .....	95,000	97,700	97,700	+2,700	.....
Office of Inspector General .....	5,700	6,480	6,261	+561	-219
Total .....	250,850	241,330	241,111	-9,739	-219
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds .....	20,400	434,400	434,400	+414,000	.....
Special benefits for disabled coal miners:					
Direct appropriation .....	489,748	446,840	446,840	-42,908	.....
Appropriation available from prior year advance .....	-124,000	-114,000	-114,000	+10,000	.....
Total, fiscal year 2002 appropriation .....	365,748	332,840	332,840	-32,908	.....
New advance, 1st quarter, fiscal year 2003 .....	114,000	108,000	108,000	-6,000	.....
Total, special benefits for disabled coal miners .....	479,748	440,840	440,840	-38,908	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,  
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
Supplemental security income program:					
Mandatory .....	30,584,000	29,113,412	29,120,412	- 1,463,588	+7,000
Discretionary .....	2,349,000	2,627,000	2,627,000	+278,000	.....
Subtotal .....	32,933,000	31,740,412	31,747,412	- 1,185,588	+7,000
Appropriation available from prior year advance .....	- 9,890,000	- 10,470,000	- 10,470,000	- 580,000	.....
Total, fiscal year 2002 appropriation .....	23,043,000	21,270,412	21,277,412	- 1,765,588	+7,000
Additional CDR funding .....	210,000	200,000	200,000	- 10,000	.....
User fee activities .....	91,000	100,000	100,000	+9,000	.....
New advance, 1st quarter, fiscal year 2003 .....	10,470,000	10,790,000	10,790,000	+320,000	.....
Total, supplemental security income program .....	33,814,000	32,360,412	32,367,412	- 1,446,588	+7,000
Limitation on administrative expenses: Trust funds .....	7,124,000	7,568,000	7,568,000	+444,000	.....
Office of Inspector General .....	16,944	19,000	19,000	+2,056	.....
Trust funds .....	52,500	56,000	56,000	+3,500	.....
Total .....	69,444	75,000	75,000	+5,556	.....
Adjustment: Trust fund transfers from general revenues .....	- 2,650,000	- 2,927,000	- 2,927,000	- 277,000	.....
Total, Social Security Administration .....	38,857,592	37,951,652	37,958,652	- 898,940	+7,000
Appropriations, fiscal year 2002 .....	(28,273,592)	(27,053,652)	(27,060,652)	(- 1,212,940)	(+7,000)
Advance appropriations, fiscal year 2003 .....	(10,584,000)	(10,898,000)	(10,898,000)	(+314,000)	.....
United States Institute of Peace: Operating expenses .....	15,000	15,207	15,104	+104	- 103
Total, title IV, Related agencies .....	40,383,281	39,084,845	39,523,242	- 860,039	+438,397
Appropriations, fiscal year 2002 .....	(29,434,281)	(28,186,845)	(28,245,242)	(- 1,189,039)	(+58,397)
Advance appropriations, fiscal year 2003 .....	(10,584,000)	(10,898,000)	(10,898,000)	(+314,000)	.....
Advance appropriations, fiscal year 2004 .....	(365,000)	.....	(380,000)	(+15,000)	(+380,000)
Net total appropriations .....	364,973,854	399,709,442	407,662,802	+42,688,948	+7,953,360

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2002,  
PUBLIC LAW 107-116—Continued**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>Other adjustments affecting the bill:</b>					
Adjustment to balance with fiscal year 2001 bill .....	-2,061	.....	.....	+2,061	.....
SSI receipts .....	-91,000	-100,000	-100,000	-9,000	.....
Sec. 515—SSI receipts .....	-10,000	.....	.....	+10,000	.....
Title XX .....	25,000	.....	.....	-25,000	.....
SSA State Reimbursement .....	-295,000	.....	.....	+295,000	.....
Welfare to work and child support .....	-50,000	.....	.....	+50,000	.....
Across the board administrative expenses reduction .....	.....	.....	-25,000	-25,000	-25,000
Title VI—Mark-to-Market .....	.....	.....	-354,000	-354,000	-354,000
Total, adjustments .....	-423,061	-100,000	-479,000	-55,939	-379,000
Net grand total .....	364,550,793 (295,778,892) Contingent emergency appropriations .....	399,609,442 (339,255,505) (426,150) (-21,000)	407,183,802 (327,296,564) (300,000) (-21,000)	+42,633,009 (+31,517,672) (-126,150) .....	+7,574,360 (-11,958,941) (+300,000) (-21,000)
Net total, fiscal year 2002 .....	296,184,042	339,255,505	327,575,564	+31,391,522	-11,679,941
Advance appropriations, fiscal year 2003 .....	68,001,751	60,353,937	79,228,238	+11,226,487	+18,874,301
Advance appropriations, fiscal year 2004 .....	365,000	.....	380,000	+15,000	+380,000

<sup>1</sup> Amounts adjusted to be comparable for conference.