

**DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-96**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2001	Budget request, fiscal year 2002	Appropriated, fiscal year 2002	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
<b>FEDERAL FUNDS</b>					
Federal payment for Resident Tuition Support .....	17,000	17,000	17,000	.....	.....
Federal payment to the Capitol City Career Development and Job Training Partnership .....	.....	500	+500	+500	+500
Federal payment to the Capitol Education Fund .....	.....	500	+500	+500	+500
Federal payment to the Metropolitan Kappa Youth Development Foundation, Inc .....	.....	450	+450	+450	+450
Federal payment for World Bank/IMF meeting .....	15,918	.....	.....	.....	- 15,918
Federal payment to the Fire and Emergency Medical Services Department .....	.....	500	+500	+500	+500
Federal payment to the Chief Medical Examiner .....	.....	585	+585	+585	+585
Federal payment to the Youth Life Foundation .....	.....	250	+250	+250	+250
Federal payment to Food and Friends .....	.....	2,000	+2,000	+2,000	+2,000
Federal payment to the City Administrator .....	.....	300	+300	+300	+300
Federal payment to Southeastern University .....	.....	500	+500	+500	+500
Federal payment to the District Of Columbia Public Schools .....	500	.....	2,500	+2,000	+2,500
Federal payments for District of Columbia and Federal Law Enforcement Mobile Wireless Interoperability Project .....	.....	1,400	+1,400	+1,400	+1,400
Federal payment for Emergency Planning and Security Costs in the District of Columbia .....	.....	16,058	+16,058	+16,058	+16,058
Federal Payment to the Chief Financial Officer of the District of Columbia .....	1,250	.....	8,300	+7,050	+8,300
Supplemental funding .....	750	.....	.....	- 750	.....
(By transfer, supplemental funding) .....	(250)	.....	.....	(- 250)	.....
Federal payment to the District of Columbia Corrections Trustee Operations .....	134,200	32,700	30,200	- 104,000	- 2,500
Federal payment to the District of Columbia Courts .....	105,000	111,378	112,180	+7,180	+802
Miscellaneous appropriations (P.L. 106-554) .....	400	.....	.....	- 400	.....
Crime victims fund (Miscellaneous appropriations P.L. 106-554) <sup>1</sup> .....	18,000	.....	.....	- 18,000	.....
Federal payment for Family Court Act .....	.....	.....	24,016	+24,016	+24,016
Defender Services in District of Columbia Courts .....	34,387	34,311	34,311	- 76	.....
Federal payment to the Court Services and Offender Supervision Agency for the District of Columbia .....	112,527	147,300	147,300	+34,773	.....
Federal payment to the Children's National Medical Center .....	500	.....	5,500	+5,000	+5,500
St. Coletta of Greater Washington Expansion Project .....	1,000	.....	2,000	+1,000	+2,000
Federal payment to Faith and Politics Institute .....	.....	.....	50	+50	+50
Federal payment to the Thurgood Marshall Academy Charter School .....	.....	.....	1,000	+1,000	+1,000
Federal payment to the George Washington University Center for Excellence in Municipal Management .....	.....	.....	250	+250	+250
Court Appointed Special Advocates .....	.....	.....	250	+250	+250
Federal Contribution for Enforcement of Law Banning Possession of Tobacco Products by Minors (sec. 130) .....	100	.....	100	.....	+100

**DISTRICT OF COLUMBIA APPROPRIATIONS ACT, 2002, PUBLIC LAW 107-96—Continued**

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Federal payment for Commercial Revitalization program .....	1,500	.....	.....	- 1,500	.....
Federal payment for Metropolitan Police Department .....	100	.....	.....	- 100	.....
Federal contribution to Covenant House Washington .....	500	.....	.....	- 500	.....
Federal payment of Washington Interfaith Network .....	1,000	.....	.....	- 1,000	.....
Federal payment for Plan to Simplify Employee Compensation Systems .....	250	.....	.....	- 250	.....
Metrorail construction .....	25,000	.....	.....	- 25,000	.....
Federal payment for Brownfield remediation .....	3,450	.....	.....	- 3,450	.....
Presidential Inauguration .....	5,961	.....	.....	- 5,961	.....
Child Advocacy Center .....	500	.....	.....	- 500	.....
District of Columbia Special Olympics .....	250	.....	.....	- 250	.....
Total, Federal funds to the District of Columbia .....	464,125	358,607	408,000	- 56,125	+49,393
<b>DISTRICT OF COLUMBIA FUNDS</b>					
<b>OPERATING EXPENSES</b>					
District of Columbia Financial Responsibility and Management Assistance Authority .....	(3,140)	.....	.....	(- 3,140)	.....
Governmental direction and support .....	(195,771)	(284,559)	(286,138)	(+90,367)	(+1,579)
Supplemental funding .....	(5,150)	.....	.....	(- 5,150)	.....
Economic development and regulation .....	(205,638)	(230,878)	(230,878)	(+25,240)	.....
Supplemental funding .....	(1,685)	.....	.....	(- 1,685)	.....
Public safety and justice .....	(762,546)	(632,668)	(633,853)	(- 128,693)	(+1,185)
Supplemental funding .....	(8,871)	.....	.....	(- 8,871)	.....
Public education system .....	(998,918)	(1,106,165)	(1,108,665)	(+109,747)	(+2,500)
Supplemental funding .....	(13,000)	.....	.....	(- 13,000)	.....
Human support services .....	(1,535,654)	(1,803,923)	(1,803,923)	(+268,269)	.....
Supplemental funding .....	(28,000)	.....	.....	(- 28,000)	.....
Public works .....	(278,242)	(300,151)	(300,151)	(+21,909)	.....
Supplemental funding .....	(131)	.....	.....	(- 131)	.....
Receivership Programs .....	(389,528)	(403,368)	(403,868)	(+14,340)	(+500)
Workforce Investments .....	.....	(42,896)	(42,896)	(+42,896)	.....
Supplemental funding .....	(40,500)	.....	.....	(- 40,500)	.....
Reserve .....	(150,000)	(150,000)	(120,000)	(- 30,000)	(- 30,000)
Reserve Relief .....	.....	.....	(30,000)	(+30,000)	(+30,000)
Repayment of Loans and Interest .....	(243,238)	(247,902)	(247,902)	(+4,664)	.....
Repayment of General Fund Recovery Debt .....	(39,300)	(39,300)	(39,300)	.....	.....

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Payment of Interest on Short-Term Borrowing .....	(1,140)	(500)	(500)	(-640)	.....
Presidential Inauguration .....	(5,961)	.....	.....	(-5,961)	.....
Certificates of Participation .....	(7,950)	.....	.....	(-7,950)	.....
Emergency Planning and Security Costs .....	.....	.....	(16,058)	(+16,058)	(+16,058)
Security for meetings .....	.....	(15,918)	.....	.....	(-15,918)
Wilson Building .....	(8,409)	(8,859)	(8,859)	(+450)	.....
Supplemental funding .....	(7,100)	.....	.....	(-7,100)	.....
Optical and Dental Insurance Payments .....	(2,675)	.....	.....	(-2,675)	.....
Management Supervisory Services .....	(13,200)	.....	.....	(-13,200)	.....
Emergency Reserve Fund Transfer .....	(61,406)	(33,254)	(33,254)	(-28,152)	.....
Operational Improvements Savings (including Managed Competition) .....	(-10,000)	.....	.....	(+10,000)	.....
Management Reform Savings .....	(-37,000)	.....	.....	(+37,000)	.....
Cafeteria Plan Savings .....	(-5,000)	.....	.....	(+5,000)	.....
Non-Departmental Agency .....	.....	(5,799)	(5,799)	(+5,799)	.....
Total, operating expenses, general fund .....	(4,955,153)	(5,306,140)	(5,312,044)	(+356,891)	(+5,904)
ENTERPRISE AND OTHER FUNDS					
Water and Sewer Authority .....	(275,705)	(244,978)	(244,978)	(-30,727)	.....
Washington Aqueduct .....	.....	(46,510)	(46,510)	(+46,510)	.....
Supplemental funding .....	(2,151)	.....	.....	(-2,151)	.....
Stormwater Permit Compliance enterprise fund .....	.....	(3,100)	(3,100)	(+3,100)	.....
Lottery and Charitable Games enterprise fund .....	(223,200)	(229,688)	(229,688)	(+6,488)	.....
Sports and Entertainment Commission .....	(10,968)	(9,127)	(9,627)	(-1,341)	(+500)
Public Benefit Corporation .....	(78,235)	.....	.....	(-78,235)	.....
District of Columbia Retirement Board .....	(11,414)	(13,388)	(13,388)	(+1,974)	.....
Correctional Industries Fund .....	(1,808)	.....	.....	(-1,808)	.....
Washington Convention Center enterprise fund .....	(52,726)	(57,278)	(57,278)	(+4,552)	.....
Housing Finance Agency .....	.....	(4,711)	(4,711)	(+4,711)	.....
National Capital Revitalization Corporation .....	.....	(2,673)	(2,673)	(+2,673)	.....
Total, Enterprise Funds .....	(656,207)	(611,453)	(611,953)	(-44,254)	(+500)
Total, operating expenses .....	(5,611,360)	(5,917,593)	(5,923,997)	(+312,637)	(+6,404)

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<b>CAPITAL OUTLAY</b>					
General fund .....	(1,022,074)	(1,074,605)	(1,074,605)	(+52,531)	.....
Water and Sewer Fund .....	(140,725)	(152,114)	(152,114)	(+11,389)	.....
Total, Capital Outlay .....	(1,162,799)	(1,226,719)	(1,226,719)	(+63,920)	.....
Total, District of Columbia funds .....	(6,774,159)	(7,144,312)	(7,150,716)	(+376,557)	(+6,404)
Total appropriations .....	464,125	358,607	408,000	- 56,125	+49,393
Other adjustments affecting the bill:					
Transfer land to Fairfax County .....	1,000	.....	.....	- 1,000	.....
Across-the-board cut (0.22%) (P.L. 106-554) .....	- 1,000	.....	.....	+1,000	.....
Grand total:					
Federal Funds to the District of Columbia .....	464,125	358,607	408,000	- 56,125	+49,393
District of Columbia funds .....	(6,774,159)	(7,144,312)	(7,150,716)	(+376,557)	(+6,404)

<sup>1</sup> Section 403 P.L. 106-554, 114 Stat. 2763a-188.