

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2001,
PUBLIC LAW 106-554**

[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus request
TITLE I—DEPARTMENT OF LABOR					
EMPLOYMENT AND TRAINING ADMINISTRATION					
Training and employment services	2,973,424	3,643,062	3,207,805	+234,381	- 435,257
Advance appropriation, fiscal year 2002	2,463,000	2,463,000	2,463,000	.....	.....
Total	5,436,424	6,106,062	5,670,805	+234,381	- 435,257
Community service employment for older Americans	440,200	440,200	440,200	.....	.....
Federal unemployment benefits and allowances (indefinite)	415,150	406,550	406,550	- 8,600	.....
State unemployment insurance and employment service operations	153,452	197,452	193,452	+40,000	- 4,000
Trust funds	3,060,328	3,191,746	3,172,246	+111,918	- 19,500
Total	3,213,780	3,389,198	3,365,698	+151,918	- 23,500
Advances to the Unemployment Trust Fund and other funds	356,000	435,000	435,000	+79,000	.....
Program administration	100,944	111,276	110,651	+9,707	- 625
Trust funds	45,056	48,035	48,507	+3,451	+472
Total	146,000	159,311	159,158	+13,158	- 153
Total, Employment and Training Administration	10,007,554	10,936,321	10,477,411	+469,857	- 458,910
PENSION AND WELFARE BENEFITS ADMINISTRATION					
Salaries and expenses	98,934	107,832	107,832	+8,898	.....
PENSION BENEFIT GUARANTY CORPORATION					
Pension Benefit Guaranty Corporation fund: Trust funds	11,148	11,871	11,652	+504	- 219
EMPLOYMENT STANDARDS ADMINISTRATION					
Salaries and expenses	337,030	361,491	361,491	+24,461	.....
Trust funds	1,740	1,985	1,985	+245	.....
Total	338,770	363,476	363,476	+24,706
Special benefits	79,000	56,000	56,000	- 23,000

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[Amounts in thousands of dollars]

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	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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Black Lung Disability Trust Fund:					
Definite	1,013,277	1,027,644	1,027,644	+14,367
Indefinite	356	356	356	.....	.....
Total	1,013,633	1,028,000	1,028,000	+14,367	.....
Total, Employment Standards Administration	1,431,403	1,447,476	1,447,476	+16,073	.....
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	381,620	425,983	425,983	+44,363	.....
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	228,057	242,247	246,747	+18,690	+4,500
BUREAU OF LABOR STATISTICS					
Salaries and expenses	367,514	386,375	384,327	+16,813	-2,048
Trust funds	66,363	67,257	67,257	+894	.....
Total	433,877	453,632	451,584	+17,707	-2,048
DEPARTMENTAL MANAGEMENT					
Salaries and expenses	244,579	437,235	380,529	+135,950	-56,706
Trust funds	310	319	310	.....	-9
Total	244,889	437,554	380,839	+135,950	-56,715
Veterans Employment and Training	201,277	210,213	211,713	+10,436	+1,500
Office of Inspector General	48,095	51,377	50,015	+1,920	-1,362
Trust funds	3,830	4,770	4,770	+940	.....
Total	51,925	56,147	54,785	+2,860	-1,362
Total, Departmental Management	498,091	703,914	647,337	+149,246	-56,577
Total, title I, Department of Labor	13,090,684	14,329,276	13,816,022	+725,338	-513,254
Appropriations, fiscal year 2001	(10,627,684)	(11,866,276)	(11,353,022)	(+725,338)	(-513,254)

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 2001,
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[Amounts in thousands of dollars]

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Advance appropriations, fiscal year 2002	(2,463,000)	(2,463,000)	(2,463,000)
TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
Health resources and services	4,568,135	4,681,337	5,525,476	+957,341	+844,139
Advance appropriation, fiscal year 2002	20,000	.....	30,000	+10,000	+30,000
Medical facilities guarantee and loan fund: Federal interest subsidies for medical facilities	1,000	.....	.....	-1,000	.....
Health education assistance loans program: Administrative expenses	3,687	3,679	3,679	-8	.....
Vaccine injury compensation program trust fund	62,301	114,355	114,355	+52,054	.....
HRSA administration	2,999	2,992	2,992	-7	.....
Total, HRSA	4,658,122	4,802,363	5,676,502	+1,018,380	+874,139
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Disease control, research, and training	2,978,711	3,133,587	3,868,027	+889,316	+734,440
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	3,310,992	3,505,072	3,757,242	+446,250	+252,170
National Heart, Lung, and Blood Institute	2,026,006	2,136,757	2,299,866	+273,860	+163,109
National Institute of Dental and Craniofacial Research	269,129	284,175	306,448	+37,319	+22,273
National Institute of Diabetes and Digestive and Kidney Diseases	1,141,176	1,209,173	1,303,385	+162,209	+94,212
National Institute of Neurological Disorders and Stroke	1,029,528	1,084,828	1,176,482	+146,954	+91,654
National Institute of Allergy and Infectious Diseases	1,776,571	1,906,213	2,043,208	+266,637	+136,995
National Institute of General Medical Sciences	1,353,660	1,428,188	1,535,823	+182,163	+107,635
National Institute of Child Health and Human Development	859,079	904,705	976,455	+117,376	+71,750
National Eye Institute	450,007	473,952	510,611	+60,604	+36,659
National Institute of Environmental Health Sciences	442,596	468,649	502,549	+59,953	+33,900
National Institute on Aging	687,717	725,949	786,039	+98,322	+60,090
National Institute of Arthritis and Musculoskeletal and Skin Diseases	349,407	368,712	396,687	+47,280	+27,975
National Institute on Deafness and Other Communication Disorders	263,606	278,009	300,581	+36,975	+22,572
National Center of Nursing Research	89,521	92,524	104,370	+14,849	+11,846
National Institute on Alcohol Abuse and Alcoholism	293,173	308,661	340,678	+47,505	+32,017
National Institute on Drug Abuse	687,232	725,467	781,327	+94,095	+55,860
National Institute of Mental Health	974,470	1,031,353	1,107,028	+132,558	+75,675
National Human Genome Research Institute	335,792	357,740	382,384	+46,592	+24,644

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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National Center for Research Resources	674,913	714,192	817,475	+142,562	+103,283
John E. Fogarty International Center	43,319	48,011	50,514	+7,195	+2,503
National Library of Medicine	215,154	230,135	246,801	+31,647	+16,666
National Center for Complementary and Alternative Medicine	68,997	72,392	89,211	+20,214	+16,819
National Center on Minority Health and Health Disparities			130,200	+130,200	+130,200
Office of the Director	281,941	308,978	213,581	- 68,360	- 95,397
Buildings and facilities	125,350	148,900	153,790	+28,440	+4,890
Office of AIDS Research		(2,111,224)			(- 2,111,224)
Total, N.I.H	17,749,336	18,812,735	20,312,735	+2,563,399	+1,500,000
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services	2,651,342	2,823,016	2,958,001	+306,659	+134,985
AGENCY FOR HEALTHCARE RESEARCH AND QUALITY					
Healthcare research and quality	110,202		104,963	- 5,239	+104,963
1 percent evaluation funding (non-add)	(88,576)	(249,943)	(164,980)	(+76,404)	(- 84,963)
Total, Public Health Service	28,127,713	29,571,701	32,890,228	+4,762,515	+3,318,527
HEALTH CARE FINANCING ADMINISTRATION					
Grants to States for Medicaid	116,166,783	124,235,254	124,235,254	+8,068,471	
Medicare transfer (P.L. 105-33)	- 50,000	- 60,000	- 60,000	- 10,000	
Appropriation available from prior year advance	- 28,733,605	- 30,589,003	- 30,589,003	- 1,855,398	
Total, adjusted appropriation	87,383,178	93,586,251	93,586,251	+6,203,073	
New advance, 1st quarter, fiscal year 2002	30,589,003	36,207,551	36,207,551	+5,618,548	
Total, grants to States for Medicaid	117,972,181	129,793,802	129,793,802	+11,821,621	
Payments to health care trust funds	69,289,100	70,381,600	70,381,600	+1,092,500	
Program management (trust funds)	1,996,440	2,086,302	2,246,326	+249,886	+160,024
Total, Health Care Financing Administration	189,257,721	202,261,704	202,421,728	+13,164,007	+160,024
Appropriations, fiscal year 2001	(156,672,278)	(163,967,851)	(163,967,851)	(+7,295,573)	
Advance appropriations, fiscal year 2002	(30,589,003)	(36,207,551)	(36,207,551)	(+5,618,548)	

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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ADMINISTRATION FOR CHILDREN AND FAMILIES					
Payments to States for Child Support Enforcement and Family Support Programs	3,324,800	3,538,800	3,538,800	+214,000
Less funds advanced in previous years	-750,000	-650,000	-650,000	+100,000	.....
Total, adjusted appropriation	2,574,800	2,888,800	2,888,800	+314,000	.....
New advance, 1st quarter, fiscal year 2002	650,000	1,000,000	1,000,000	+350,000	.....
Total	3,224,800	3,888,800	3,888,800	+664,000	.....
Low income home energy assistance:					
Contingent emergency funding	900,000	300,000	300,000	-600,000	.....
Current appropriation .....	.....	.....	300,000	+300,000	+300,000
Advance appropriation, fiscal year 2002	1,100,000	1,100,000	.....	-1,100,000	-1,100,000
Total	2,000,000	1,400,000	600,000	-1,400,000	-800,000
Refugee and entrant assistance	425,818	432,569	433,109	+7,291	+540
Payments to States for the Child Care and Development Block Grant .....	.....	817,328	817,328	+817,328	.....
Advance appropriation, fiscal year 2002	1,182,672	2,000,000	.....	-1,182,672	-2,000,000
Total	1,182,672	2,817,328	817,328	-365,344	-2,000,000
Social Services Block Grant	1,775,000	1,700,000	1,725,000	-50,000	+25,000
Children and families services programs	5,427,903	6,405,717	6,556,345	+1,128,442	+150,628
Advance appropriation, fiscal year 2002	1,400,000	1,400,000	1,400,000	.....	.....
Total	6,827,903	7,805,717	7,956,345	+1,128,442	+150,628
Rescission of permanent appropriations	-21,000	.....	-21,000	.....	-21,000
Promoting Safe and Stable Families	295,000	305,000	305,000	+10,000	.....
Payments to States for foster care and adoption assistance	5,732,300	6,406,100	6,401,100	+668,800	-5,000
Less funds advanced in previous years	-1,355,000	-1,538,000	-1,538,000	-183,000	.....
Total, adjusted appropriation	4,377,300	4,868,100	4,863,100	+485,800	-5,000
New advance, 1st quarter, fiscal year 2002	1,538,000	1,735,900	1,735,900	+197,900

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[Amounts in thousands of dollars]

	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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Education for the disadvantaged	2,496,223	2,944,737	2,774,321	+278,098	- 170,416
Advance appropriation, fiscal year 2002	6,204,763	6,204,763	6,758,300	+553,537	+553,537
Total	8,700,986	9,149,500	9,532,621	+831,635	+383,121
Impact aid	906,452	770,000	993,302	+86,850	+223,302
School improvement programs	1,491,884	2,354,034	3,107,084	+1,615,200	+753,050
Advance appropriation, fiscal year 2002	1,515,000	1,515,000	1,765,000	+250,000	+250,000
Total	3,006,884	3,869,034	4,872,084	+1,865,200	+1,003,050
Reading excellence	65,000	91,000	91,000	+26,000	.....
Advance appropriation, fiscal year 2002	195,000	195,000	195,000	.....	.....
Total	260,000	286,000	286,000	+26,000	.....
Indian education	77,000	115,500	115,500	+38,500	.....
School renovation .....	.....	1,300,000	.....	.....	- 1,300,000
Bilingual and immigrant education	406,000	460,000	460,000	+54,000	.....
Special education	2,294,196	2,626,841	2,367,948	+73,752	- 258,893
Advance appropriation, fiscal year 2002	3,742,000	3,742,000	5,072,000	+1,330,000	+1,330,000
Total	6,036,196	6,368,841	7,439,948	+1,403,752	+1,071,107
Rehabilitation services and disability research	368,012	398,861	405,549	+37,537	+6,688
Mandatory	2,338,977	2,399,790	2,399,790	+60,813	.....
Total	2,706,989	2,798,651	2,805,339	+98,350	+6,688
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind	10,100	10,265	12,000	+1,900	+1,735
National Technical Institute for the Deaf	48,151	51,786	53,376	+5,225	+1,590
Gallaudet University	85,980	87,650	89,400	+3,420	+1,750
Total	144,231	149,701	154,776	+10,545	+5,075
Vocational and adult education	890,750	960,250	1,034,600	+143,850	+74,350
Advance appropriation, fiscal year 2002	791,000	791,000	791,000

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Total	1,681,750	1,751,250	1,825,600	+143,850	+74,350
Student financial assistance	9,374,717	10,258,000	10,674,000	+1,299,283	+416,000
Federal family education loan program account	48,000	48,000	48,000	.....	.....
Higher education	1,530,329	1,795,973	1,911,710	+381,381	+115,737
Howard University	219,444	224,000	232,474	+13,030	+8,474
College housing and academic facilities loans program.	737	737	762	+25	+25
Historically Black College and University capital financing, program account	207	208	208	+1	.....
Education research, statistics, and improvement	546,449	517,567	732,721	+186,272	+215,154
Departmental Management:					
Program administration	382,934	413,184	413,184	+30,250	.....
Office for Civil Rights	71,200	76,000	76,000	+4,800	.....
Office of the Inspector General	34,000	36,500	36,500	+2,500	.....
Total	488,134	525,684	525,684	+37,550	.....
Total, title III, Department of Education	37,944,687	42,494,646	44,491,439	+6,546,752	+1,996,793
Appropriations, fiscal year 2001	(25,496,924)	(30,046,883)	(29,910,139)	(+4,413,215)	(- 136,744)
Advance appropriations, fiscal year 2002	(12,447,763)	(12,447,763)	(14,581,300)	(+2,133,537)	(+2,133,537)
TITLE IV—RELATED AGENCIES					
Armed Forces Retirement Home:					
Operation and maintenance (trust funds)	55,599	60,000	60,000	+4,401	.....
Capital program (trust funds)	12,696	9,832	9,832	- 2,864	.....
Total, AFSH	68,295	69,832	69,832	+1,537	.....
Corporation for National and Community Service:					
Domestic Volunteer Service Programs, operating expenses	294,521	312,616	303,850	+9,329	- 8,766
Corporation for Public Broadcasting:					
Advance appropriation, fiscal year 2003	350,000	365,000	365,000	+15,000	.....
Digitalization:					
Advance appropriation, fiscal year 2003 .....	.....	30,000	.....	.....	- 30,000
Advance appropriation, fiscal year 2002	35,000	- 35,000
Fiscal year 2001	10,000	20,000	20,000	+10,000

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Fiscal year 2000 reduction	- 1,243	+1,243
Federal Mediation and Conciliation Service	36,693	39,001	38,200	+1,507	- 801
Federal Mine Safety and Health Review Commission	6,136	6,320	6,320	+184	.....
Institute of Museum and Library Services	166,251	173,000	207,219	+40,968	+34,219
Medicare payment advisory commission (trust funds)	7,015	8,000	8,000	+985	.....
National Commission on Libraries & Information Science	1,295	1,495	1,495	+200	.....
National Council on Disability	2,391	2,615	2,615	+224	.....
National Education Goals Panel	2,241	2,350	1,500	- 741	- 850
National Labor Relations Board	205,717	216,438	216,438	+10,721	.....
National Mediation Board	9,562	10,400	10,400	+838	.....
Occupational Safety and Health Review Commission	8,470	8,720	8,720	+250	.....
Railroad Retirement Board:					
Dual benefits payments account	163,339	150,000	150,000	- 13,339	.....
Federal payments to the Railroad Retirement Accounts	150	150	150	.....	.....
Limitation on trust fund transfer:					
Administrative expenses	90,655	92,500	95,000	+4,345	+2,500
Office of Inspector General	5,380	5,700	5,700	+320	.....
Total	259,524	248,350	250,850	- 8,674	+2,500
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds	20,764	20,400	20,400	- 364	.....
Special benefits for disabled coal miners:					
Direct appropriation	524,638	489,748	489,748	- 34,890	.....
Appropriation available from prior year advance	- 141,000	- 124,000	- 124,000	+17,000	.....
Total, fiscal year 2001 appropriation	383,638	365,748	365,748	- 17,890	.....
New advance, 1st quarter, fiscal year 2002	124,000	114,000	114,000	- 10,000	.....
Total, special benefits for disabled coal miners	507,638	479,748	479,748	- 27,890	.....
Supplemental security income program:					
Mandatory	29,278,085	30,584,000	30,584,000	+1,305,915
Discretionary	2,142,000	2,359,000	2,349,000	+207,000	- 10,000

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	Enacted, fiscal year 2000	Budget request, fiscal year 2001	Appropriated, fiscal year 2001	Increase (+) or decrease (-)	
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Subtotal	31,420,085	32,943,000	32,933,000	+1,512,915	- 10,000
Appropriation available from prior year advance	- 9,550,000	- 9,890,000	- 9,890,000	- 340,000
Total, fiscal year 2001 appropriation	21,870,085	23,053,000	23,043,000	+1,172,915	- 10,000
Additional CDR funding	200,000	210,000	210,000	+10,000	.....
User fee activities	80,000	91,000	91,000	+11,000	.....
New advance, 1st quarter, fiscal year 2002	9,890,000	10,470,000	10,470,000	+580,000	.....
Total, supplemental security income program	32,040,085	33,824,000	33,814,000	+1,773,915	- 10,000
Limitation on administrative expenses: Trust funds	6,607,036	7,134,000	7,124,000	+516,964	- 10,000
Office of Inspector General	14,944	17,000	16,944	+2,000	- 56
Trust funds	50,808	56,000	52,500	+1,692	- 3,500
Total	65,752	73,000	69,444	+3,692	- 3,556
Adjustment: Trust fund transfers from general revenues	- 2,422,000	- 2,660,000	- 2,650,000	- 228,000	+10,000
Total, Social Security Administration	36,819,275	38,871,148	38,857,592	+2,038,317	- 13,556
Appropriations, fiscal year 2001	(26,805,275)	(28,287,148)	(28,273,592)	(+1,468,317)	(- 13,556)
Advance appropriations, fiscal year 2002	(10,014,000)	(10,584,000)	(10,584,000)	(+570,000)	.....
United States Institute of Peace: Operating expenses	12,951	14,450	15,000	+2,049	+550
Total, title IV, Related agencies	38,259,094	40,434,735	40,383,031	+2,123,937	- 51,704
Appropriations, fiscal year 2001	(27,895,094)	(29,420,735)	(29,434,031)	(+1,538,937)	(+13,296)
Advance appropriations, fiscal year 2002	(10,014,000)	(10,619,000)	(10,584,000)	(+570,000)	(- 35,000)
Advance appropriations, fiscal year 2003	(350,000)	(395,000)	(365,000)	(+15,000)	(- 30,000)
Net total appropriations	330,325,712	356,123,602	358,269,886	+27,944,174	+2,146,284
Other adjustments affecting the bill:					
Adjustment to balance with fiscal year 2000 bill	- 12,801	.....	.....	+12,801	.....
Adjustment for leg cap Title XX SSBGs	- 605,000	.....	.....	+605,000	.....
SSI receipts	- 80,000	- 91,000	- 91,000	- 11,000
Sec. 515—SSI receipts	- 10,000	- 10,000	- 10,000

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HEAF Recapture	- 26,000	+26,000
Refugee and entrant assistance (reappropriation)..	12,000	- 12,000
Medicaid Title XX offset	1,000	.....	.....	- 1,000	.....
Welfare to work & child support	- 50,000	.....	- 50,000	.....	- 50,000
National directory for new hires (P.L. 106-113, Title III)	- 878,000	.....	.....	+878,000	.....
Employment & Training Administration (P.L. 106-113, Title VII)	40,000	.....	.....	- 40,000	.....
Across the board rescission (0.38%)	- 329,000	.....	.....	+329,000	.....
CBO/OMB adjustment	328,110	.....	.....	- 328,110	.....
SSA State Reimbursement .....	.....	.....	- 295,000	- 295,000	- 295,000
Title XX .....	.....	.....	25,000	+25,000	+25,000
ATB program administration .....	.....	.....	- 25,000	- 25,000	- 25,000
Total, adjustments	- 1,599,691	- 91,000	- 446,000	+1,153,691	- 355,000
Net grand total	328,726,021	356,032,602	357,823,886	+29,097,865	+1,791,284
Appropriations, fiscal year 2001	(265,528,212)	(286,364,388)	(289,178,135)	(+23,649,923)	(+2,813,747)
Rescission	(- 21,000)	.....	(- 21,000)	.....	(- 21,000)
Emergency funding	(1,464,371)	(300,000)	(300,000)	(- 1,164,371)	.....
Net total, fiscal year 2001	(266,971,583)	(286,664,388)	(289,457,135)	+22,485,552)	(+2,792,747)
Advance appropriations, fiscal year 2002	(61,404,438)	(68,973,214)	(68,001,751)	(+6,597,313)	(- 971,463)
Advance appropriations, fiscal year 2003	(350,000)	(395,000)	(365,000)	(+15,000)	(- 30,000)

LABOR, HHS, AND EDUCATION, 2001