

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1999,  
PUBLIC LAW 105-277**

[Amounts in dollars]

1126

LABOR, HHS, AND EDUCATION, 1999

	Enacted, fiscal year 1998	Budget estimates, fiscal year 1999	Appropriated, fiscal year 1999	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus estimates			
<b>TITLE I—DEPARTMENT OF LABOR</b>								
EMPLOYMENT AND TRAINING ADMINISTRATION								
Training and employment services .....	4,982,737,000	5,073,373,000	4,885,324,000	- 97,413,000	- 188,049,000			
Advance appropriation, fiscal year 1999/2000 .....	250,000,000	250,000,000	( <sup>1</sup> )	- 250,000,000	- 250,000,000			
Community service employment for older Americans .....	440,200,000	440,200,000	440,200,000	.....	.....			
Federal unemployment benefits and allowances (indefinite) .....	349,000,000	360,700,000	360,700,000	+ 11,700,000	.....			
State unemployment insurance and employment service operations .....	186,796,000	162,097,000	162,097,000	- 24,699,000	.....			
(Limitation on trust fund transfer) .....	(3,313,621,000)	(3,206,076,000)	(3,132,076,000)	(- 181,545,000)	(- 74,000,000)			
Advances to the Unemployment Trust Fund and other funds .....	392,000,000	357,000,000	357,000,000	- 35,000,000	.....			
Program administration .....	90,397,000	97,262,000	94,410,000	+ 4,013,000	- 2,852,000			
(Limitation on trust fund transfer) .....	(41,285,000)	(46,198,000)	(43,716,000)	(+ 2,431,000)	(- 2,482,000)			
Total, Employment and Training Administration .....	6,691,130,000	6,740,632,000	6,299,731,000	- 391,399,000	- 440,901,000			
PENSION AND WELFARE BENEFITS ADMINISTRATION								
Salaries and expenses .....	82,056,000	90,974,000	90,000,000	+ 7,944,000	- 974,000			
PENSION BENEFIT GUARANTY CORPORATION								
Pension Benefit Guaranty Corporation fund: (Limitation of trust fund transfer) .....	(10,433,000)	(10,958,000)	(10,958,000)	(+ 525,000)	.....			
EMPLOYMENT STANDARDS ADMINISTRATION								
Salaries and expenses .....	300,027,000	314,267,000	312,076,000	+ 12,049,000	- 2,191,000			
(Limitation on trust fund transfer) .....	(993,000)	(1,924,000)	(1,924,000)	(+ 931,000)	.....			
Special benefits .....	201,000,000	179,000,000	179,000,000	- 22,000,000	.....			
Black Lung Disability Trust Fund:								
Definite .....	1,006,644,000	1,020,644,000	1,020,644,000	+ 14,000,000	.....			
Indefinite .....	356,000	356,000	356,000	.....	.....			
Total .....	1,007,000,000	1,021,000,000	1,021,000,000	+ 14,000,000	.....			
Total, Employment Standards Administration .....	1,508,027,000	1,514,267,000	1,512,076,000	+ 4,049,000	- 2,191,000			
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION								
Salaries and expenses .....	336,678,000	355,045,000	353,000,000	+ 16,322,000	- 2,045,000			

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PUBLIC LAW 105-277—Continued**

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<b>MINE SAFETY AND HEALTH ADMINISTRATION</b>					
Salaries and expenses .....	203,397,000	211,165,000	211,165,000	+ 7,768,000	.....
<b>BUREAU OF LABOR STATISTICS</b>					
Salaries and expenses .....	327,695,000	344,724,000	344,724,000	+ 17,029,000	.....
<i>(Limitation on trust fund transfer)</i> .....	(52,848,000)	(54,146,000)	(54,146,000)	(+ 1,298,000)	.....
<b>DEPARTMENTAL MANAGEMENT</b>					
Salaries and expenses .....	152,348,000	188,761,000	190,832,000	+ 38,484,000	+ 2,071,000
<i>(Limitation on trust fund transfer)</i> .....	(282,000)	(299,000)	(299,000)	(+ 17,000)	.....
Assistant Secretary for Veterans Employment and Training <i>(limitation on trust fund transfer)</i> .....	(181,979,000)	(182,719,000)	(182,719,000)	(+ 740,000)	.....
Office of Inspector General .....	42,627,000	46,033,000	43,852,000	+ 1,225,000	- 2,181,000
<i>(Limitation on trust fund transfer)</i> .....	(3,645,000)	(3,772,000)	(3,648,000)	(+ 3,000)	(- 124,000)
Total .....	194,975,000	234,794,000	234,684,000	+ 39,709,000	- 110,000
Total, title I, Department of Labor .....	9,343,958,000	9,491,601,000	9,045,380,000	- 298,578,000	- 446,221,000
Appropriations, fiscal year 1999 .....	(9,093,958,000)	(9,241,601,000)	(9,045,380,000)	(- 48,578,000)	(- 196,221,000)
Advance appropriations, fiscal year 2000 .....	(250,000,000)	(250,000,000)	.....	(- 250,000,000)	(- 250,000,000)
<i>(Limitation on trust funds)</i> .....	(3,605,086,000)	(3,506,092,000)	(3,429,486,000)	(- 175,600,000)	(- 76,606,000)
<b>TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES</b>					
<b>HEALTH RESOURCES AND SERVICES ADMINISTRATION</b>					
Health resources and services .....	3,605,425,000	3,766,968,000	4,108,040,000	+ 502,615,000	+ 341,072,000
Medical facilities guarantee and loan fund: Federal interest subsidies for medical facilities .....	6,000,000	1,000,000	1,000,000	- 5,000,000	.....
Health education assistance loans program .....	1,020,000	.....	.....	- 1,020,000	.....
<i>(Limitation on guaranteed loans)</i> .....	(85,000,000)	.....	.....	(- 85,000,000)	.....
Administrative expenses .....	3,675,000	3,688,000	3,688,000	+ 13,000	.....
Total .....	4,695,000	3,688,000	3,688,000	- 1,007,000	.....
Vaccine injury compensation program trust fund .....	45,600,000	54,600,000	54,600,000	+ 9,000,000	.....

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Vaccine injury compensation (Pre-fiscal year 1989 claims) .....	.....	.....	100,000,000	+ 100,000,000	+ 100,000,000
Total, Health Resources and Services Administration .....	3,661,720,000	3,826,256,000	4,267,328,000	+ 605,608,000	+ 441,072,000
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Disease control, research, and training .....	2,332,638,000	2,454,459,000	2,558,520,000	+ 225,882,000	+ 104,061,000
Violent crime reduction trust fund .....	51,000,000	42,938,000	51,000,000	.....	+ 8,062,000
Total, CDC .....	2,383,638,000	2,497,397,000	2,609,520,000	+ 225,882,000	+ 112,123,000
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute .....	2,542,559,000	2,528,760,000	2,927,187,000	+ 384,628,000	+ 398,427,000
National Heart, Lung, and Blood Institute .....	1,582,924,000	1,641,524,000	1,793,697,000	+ 210,773,000	+ 152,173,000
National Institute of Dental and Craniofacial Research .....	209,026,000	213,969,000	234,338,000	+ 25,312,000	+ 20,369,000
National Institute of Diabetes and Digestive and Kidney Diseases .....	872,231,000	924,702,000	994,218,000	+ 121,987,000	+ 69,516,000
National Institute of Neurological Disorders and Stroke .....	779,257,000	813,192,000	903,278,000	+ 124,021,000	+ 90,086,000
National Institute of Allergy and Infectious Diseases .....	1,349,135,000	703,723,000	1,570,102,000	+ 220,967,000	+ 866,379,000
National Institute of General Medical Sciences .....	1,063,959,000	1,111,439,000	1,197,825,000	+ 133,866,000	+ 86,386,000
National Institute of Child Health and Human Development .....	673,509,000	654,248,000	750,982,000	+ 77,473,000	+ 96,734,000
National Eye Institute .....	355,026,000	373,198,000	395,857,000	+ 40,831,000	+ 22,659,000
National Institute of Environmental Health Sciences .....	329,492,000	349,021,000	375,743,000	+ 46,251,000	+ 26,722,000
National Institute on Aging .....	518,312,000	554,391,000	596,521,000	+ 78,209,000	+ 42,130,000
National Institute of Arthritis and Musculoskeletal and Skin Diseases .....	274,248,000	290,176,000	308,164,000	+ 33,916,000	+ 17,988,000
National Institute on Deafness and Other Communication Disorders .....	200,321,000	213,184,000	229,887,000	+ 29,566,000	+ 16,703,000
National Center for Nursing Research .....	63,478,000	62,229,000	69,834,000	+ 6,356,000	+ 7,605,000
National Institute on Alcohol Abuse and Alcoholism .....	226,752,000	229,551,000	259,747,000	+ 32,995,000	+ 30,196,000
National Institute on Drug Abuse .....	526,192,000	393,934,000	603,274,000	+ 77,082,000	+ 209,340,000
National Institute of Mental Health .....	748,841,000	699,679,000	861,208,000	+ 112,367,000	+ 161,529,000
National Human Genome Research Institute .....	217,297,000	236,275,000	264,892,000	+ 47,595,000	+ 28,617,000
National Center for Research Resources .....	453,035,000	421,721,000	554,819,000	+ 101,784,000	+ 133,098,000
John E. Fogarty International Center .....	28,236,000	19,045,000	35,426,000	+ 7,190,000	+ 16,381,000
National Library of Medicine .....	160,885,000	170,738,000	181,309,000	+ 20,424,000	+ 10,571,000
Office of the Director .....	241,101,000	212,306,000	306,559,000	+ 65,458,000	+ 94,253,000
Buildings and facilities .....	206,570,000	218,209,000	197,519,000	- 9,051,000	- 20,690,000
Advance appropriation, fiscal year 2000 .....	.....	40,000,000	40,000,000	+ 40,000,000	.....

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PUBLIC LAW 105-277—Continued**

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Office of AIDS Research .....	.....	1,728,099,000	.....	.....	- 1,728,099,000
Total, N.I.H .....	13,622,386,000	14,763,313,000 40,000,000	15,612,386,000 40,000,000	+ 1,990,000,000 + 40,000,000	+ 849,073,000 .....
Advance appropriations, fiscal year 2000 .....	.....	.....	.....	.....	.....
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services .....	2,147,156,000	2,274,643,000	2,488,005,000	+ 340,849,000	+ 213,362,000
RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS					
Expenses (indefinite) .....	190,739,000	201,635,000	201,635,000	+ 10,896,000	.....
AGENCY FOR HEALTH CARE POLICY AND RESEARCH					
Health care policy and research .....	90,304,000	100,408,000	100,408,000	+ 10,104,000	.....
1 percent evaluation funding ( <i>non-add</i> ) .....	(56,206,000)	(70,647,000)	(70,647,000)	(+ 14,441,000)	.....
Total, Public Health Service .....	22,095,943,000	23,663,652,000 40,000,000	25,279,282,000 40,000,000	+ 3,183,339,000 + 40,000,000	+ 1,615,630,000 .....
Advance appropriations, fiscal year 2000 .....	.....	.....	.....	.....	.....
HEALTH CARE FINANCING ADMINISTRATION					
Grants to States for Medicaid .....	100,959,559,000	107,916,644,000	107,916,644,000	+ 6,957,085,000	.....
Carryover balance .....	- 6,890,359,000	- 5,522,222,000	- 5,522,222,000	+ 1,368,137,000	.....
Appropriation available from prior year advance .....	- 27,988,993,000	- 27,800,689,000	- 27,800,689,000	+ 188,304,000	.....
Total, adjusted appropriation .....	66,080,207,000	74,593,733,000	74,593,733,000	+ 8,513,526,000	.....
New advance, 1st quarter, fiscal year 2000 .....	27,800,689,000	28,733,605,000	28,733,605,000	+ 932,916,000	.....
Total, grants to States for Medicaid .....	93,880,896,000	103,327,338,000	103,327,338,000	+ 9,446,442,000	.....
Payments to health care trust funds .....	60,904,000,000	62,953,000,000	62,953,000,000	+ 2,049,000,000	.....
Program management ( <i>limitation on trust fund transfer</i> ) .....	(1,788,907,000)	(1,942,500,000)	(1,946,500,000)	(+ 157,593,000)	(+ 4,000,000)
Total, Health Care Financing Administration .....	154,784,896,000	166,280,338,000	166,280,338,000	+ 11,495,442,000	.....
Appropriations, fiscal year 1999 .....	(126,984,207,000)	(137,546,733,000)	(137,546,733,000)	(+ 10,562,526,000)	.....
Advance appropriations, fiscal year 2000 .....	(27,800,689,000)	(28,733,605,000)	(28,733,605,000)	(+ 932,916,000)	.....
( <i>Limitation on trust funds</i> ) .....	(1,788,907,000)	(1,942,500,000)	(1,946,500,000)	(+ 157,593,000)	(+ 4,000,000)

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ADMINISTRATION FOR CHILDREN AND FAMILIES					
Family support payments to States:					
Payments .....	.....	2,649,000,000 - 660,000,000	2,649,000,000 - 660,000,000	+ 2,649,000,000 - 660,000,000	.....
Less funds advanced in previous years .....	.....				
Total, adjusted appropriation .....	.....	1,989,000,000	1,989,000,000	+ 1,989,000,000	.....
New advance, 1st quarter, fiscal year 2000 .....	660,000,000	750,000,000	750,000,000	+ 90,000,000	.....
Total, family support payments to States .....	660,000,000	2,739,000,000	2,739,000,000	+ 2,079,000,000	.....
Low income home energy assistance:					
Contingent emergency funding .....	300,000,000	300,000,000	300,000,000	.....	.....
Advance appropriation, fiscal year 1999/fiscal year 2000 .....	1,100,000,000	1,087,000,000	1,100,000,000	.....	+ 13,000,000
Total, LIHEAP .....	1,400,000,000	1,387,000,000	1,400,000,000	.....	+ 13,000,000
Refugee and entrant assistance .....	415,000,000	415,000,000	415,000,000	.....	.....
Child care and development block grant .....	65,672,000	176,672,000	.....	- 65,672,000	- 176,672,000
Advance appropriation, fiscal year 2000 .....	1,000,000,000	1,182,672,000	1,182,672,000	+ 182,672,000	.....
Social Services Block Grant .....	2,299,000,000	1,909,000,000	1,909,000,000	- 390,000,000	.....
Children and families services programs .....	5,676,059,000	5,946,180,000	6,032,087,000	+ 356,028,000	+ 85,907,000
Violent crime reduction trust fund .....	92,831,000	101,000,000	105,000,000	+ 12,169,000	+ 4,000,000
Rescission of permanent appropriations .....	- 21,000,000	.....	- 21,000,000	.....	- 21,000,000
Net total .....	5,747,890,000	6,047,180,000	6,116,087,000	+ 368,197,000	+ 68,907,000
Family preservation and support .....	255,000,000	275,000,000	275,000,000	+ 20,000,000	.....
Payments to States for foster care and adoption assistance .....	4,311,000,000 - 1,111,000,000	5,141,500,000 - 1,157,500,000	4,921,500,000 - 1,157,500,000	+ 610,500,000 - 46,500,000	- 220,000,000
Total, adjusted appropriation .....	3,200,000,000	3,984,000,000	3,764,000,000	+ 564,000,000	- 220,000,000
New advance, 1st quarter, fiscal year 2000 .....	1,157,500,000	1,355,000,000	1,355,000,000	+ 197,500,000	.....

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Total, payments to States for foster care .....	4,357,500,000	5,339,000,000	5,119,000,000	+ 761,500,000	- 220,000,000
Net total, Administration for Children and Families .....	16,200,062,000	19,470,524,000	19,155,759,000	+ 2,955,697,000	- 314,765,000
ADMINISTRATION ON AGING					
Aging services programs .....	871,020,000	871,050,000	882,020,000	+ 11,000,000	+ 10,970,000
OFFICE OF THE SECRETARY					
General departmental management .....	171,268,000	212,092,000	188,051,000	+ 16,783,000	- 24,041,000
<i>(Limitation on trust fund transfer)</i> .....	(5,851,000)	(5,851,000)	(5,851,000)	.....	.....
Office of the Inspector General .....	31,855,000	29,000,000	29,000,000	- 2,855,000	.....
Office for Civil Rights .....	16,345,000	17,345,000	17,345,000	+ 1,000,000	.....
<i>(Limitation on trust fund transfer)</i> .....	(3,314,000)	(3,314,000)	(3,314,000)	.....	.....
Policy research .....	13,974,000	14,000,000	14,000,000	+ 26,000	.....
Public Health and Social Services Emergency Fund: Contingent emergency funding .....	.....	.....	216,922,000	+ 216,922,000	+ 216,922,000
Total, Office of the Secretary .....	233,442,000	272,437,000	465,318,000	+ 231,876,000	+ 192,881,000
<i>(Limitation on trust funds)</i> .....	(9,165,000)	(9,165,000)	(9,165,000)	.....	.....
Net total, title II, Department of Health and Human Services .....	194,185,363,000	210,598,001,000	212,102,717,000	+ 17,917,354,000	+ 1,504,716,000
Appropriations, fiscal year 1999 .....	(162,488,174,000)	(177,449,724,000)	(178,962,440,000)	(+ 16,474,266,000)	(+ 1,512,716,000)
Rescission .....	(- 21,000,000)	.....	(- 21,000,000)	.....	(- 21,000,000)
Advance appropriations, fiscal year 2000 .....	(31,718,189,000)	(33,148,277,000)	(33,161,277,000)	(+ 1,443,088,000)	(+ 13,000,000)
<i>(Limitation on trust funds)</i> .....	(1,798,072,000)	(1,951,665,000)	(1,955,665,000)	(+ 157,593,000)	(+ 4,000,000)
TITLE III—DEPARTMENT OF EDUCATION					
Education reform .....	1,275,035,000	1,347,000,000	1,314,100,000	+ 39,065,000	- 32,900,000
Education for the disadvantaged .....	6,573,441,000	7,047,506,000	2,222,134,000	- 4,351,307,000	- 4,825,372,000
Advance appropriation, fiscal year 1999/2000 .....	1,448,386,000	1,448,386,000	6,148,386,000	+ 4,700,000,000	+ 4,700,000,000
Total .....	8,021,827,000	8,495,892,000	8,370,520,000	+ 348,693,000	- 125,372,000
Impact aid .....	808,000,000	696,000,000	864,000,000	+ 56,000,000	+ 168,000,000
School improvement programs .....	1,541,188,000	1,475,800,000	2,811,134,000	+ 1,269,946,000	+ 1,335,334,000

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Reading excellence .....	.....	50,000,000	260,000,000	+ 260,000,000	+ 210,000,000
Indian education .....	59,750,000	66,000,000	66,000,000	+ 6,250,000	.....
Bilingual and immigrant education .....	354,000,000	387,000,000	380,000,000	+ 26,000,000	- 7,000,000
Special education .....	4,810,646,000	4,845,646,000	5,124,146,000	+ 313,500,000	+ 278,500,000
Rehabilitation services and disability research .....	2,555,086,000	2,615,266,000	2,622,584,000	+ 67,498,000	+ 7,318,000
Assistive technology .....	36,109,000	30,000,000	30,000,000	- 6,109,000	.....
Total .....	2,591,195,000	2,645,266,000	2,652,584,000	+ 61,389,000	+ 7,318,000
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind .....	8,186,000	8,256,000	8,661,000	+ 475,000	+ 405,000
National Technical Institute for the Deaf .....	44,141,000	44,791,000	45,500,000	+ 1,359,000	+ 709,000
Gallaudet University .....	81,000,000	83,480,000	83,480,000	+ 2,480,000	.....
Total .....	133,327,000	136,527,000	137,641,000	+ 4,314,000	+ 1,114,000
Vocational and adult education .....	1,507,698,000	1,544,147,000	1,539,247,000	+ 31,549,000	- 4,900,000
Student financial assistance .....	8,978,934,000	9,203,000,000	9,348,000,000	+ 369,066,000	+ 145,000,000
Federal family education loan program account .....	46,482,000	48,482,000	46,482,000	.....	- 2,000,000
Higher education .....	943,738,000	1,288,405,000	1,307,846,000	+ 364,108,000	+ 19,441,000
Howard University .....	210,000,000	210,000,000	214,489,000	+ 4,489,000	+ 4,489,000
College housing and academic facilities loans program .....	698,000	698,000	698,000	.....	.....
Historically Black College and University capital financing, program account .....	104,000	96,000	96,000	- 8,000	.....
Education research, statistics, and improvement .....	431,438,000	689,367,000	664,867,000	+ 233,429,000	- 24,500,000
Departmental Management:					
Program administration .....	343,914,000	362,000,000	362,000,000	+ 18,086,000	.....
Office for Civil Rights .....	61,500,000	68,000,000	66,000,000	+ 4,500,000	- 2,000,000
Office of the Inspector General .....	30,242,000	31,242,000	31,242,000	+ 1,000,000	.....
Total .....	435,656,000	461,242,000	459,242,000	+ 23,586,000	- 2,000,000
Total, title III, Department of Education .....	32,149,716,000	33,590,568,000	35,561,092,000	+ 3,411,376,000	+ 1,970,524,000
Appropriations, fiscal year 1999 .....	(30,701,330,000)	(32,142,182,000)	(29,412,706,000)	(- 1,288,624,000)	(- 2,729,476,000)

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1999,  
PUBLIC LAW 105-277—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1998	Budget estimates, fiscal year 1999	Appropriated, fiscal year 1999	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Advance appropriations, fiscal year 2000 .....	(1,448,386,000)	(1,448,386,000)	(6,148,386,000)	(+ 4,700,000,000)	(+ 4,700,000,000)
<b>TITLE IV—RELATED AGENCIES</b>					
Armed Forces Retirement Home:					
Operation and maintenance (trust fund limitation) .....	55,452,000	55,028,000	55,028,000	- 424,000	.....
Capital program (trust fund limitation) .....	13,217,000	15,717,000	15,717,000	+ 2,500,000	.....
Total, AFRH .....	68,669,000	70,745,000	70,745,000	+ 2,076,000	.....
Corporation for National and Community Service: Domestic Volunteer Service Programs, operating expenses .....	256,604,000	278,422,000	276,039,000	+ 19,435,000	- 2,383,000
Corporation for Public Broadcasting:					
Advance appropriation, fiscal year 2001 .....	300,000,000	340,000,000	340,000,000	+ 40,000,000	.....
Digitalization, fiscal year 1999 .....	.....	50,000,000	15,000,000	+ 15,000,000	- 35,000,000
Federal Mediation and Conciliation Service .....	33,481,000	34,620,000	34,620,000	+ 1,139,000	.....
Federal Mine Safety and Health Review Commission .....	6,060,000	6,060,000	6,060,000	.....	.....
Institute of Museum and Library Services .....	146,340,000	146,340,000	166,175,000	+ 19,835,000	+ 19,835,000
Medicare payment advisory commission ( <i>trust funds</i> ) .....	(7,015,000)	(7,015,000)	(7,015,000)	.....	.....
National Commission on Libraries and Information Science .....	1,000,000	1,000,000	1,000,000	.....	.....
National Council on Disability .....	1,793,000	2,344,000	2,344,000	+ 551,000	.....
National Education Goals Panel .....	2,000,000	2,100,000	2,100,000	+ 100,000	.....
National Labor Relations Board .....	174,661,000	184,451,000	184,451,000	+ 9,790,000	.....
National Mediation Board .....	8,600,000	8,400,000	8,400,000	- 200,000	.....
Occupational Safety and Health Review Commission .....	7,900,000	8,050,000	8,100,000	+ 200,000	+ 50,000
Railroad Retirement Board:					
Dual benefits payments account .....	193,500,000	180,000,000	178,000,000	- 15,500,000	- 2,000,000
Federal payments to the Railroad Retirement Accounts .....	50,000	150,000	150,000	+ 100,000	.....
Limitation on trust fund transfer:					
Administrative expenses .....	(87,228,000)	(86,000,000)	(90,000,000)	(+ 2,772,000)	(+ 4,000,000)
Office of Inspector General .....	(5,794,000)	(5,400,000)	(5,600,000)	(- 194,000)	(+ 200,000)
Total .....	193,550,000	180,150,000	178,150,000	- 15,400,000	- 2,000,000
<b>SOCIAL SECURITY ADMINISTRATION</b>					
Payments to social security trust funds .....	20,308,000	19,689,000	19,689,000	- 619,000	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1999,  
PUBLIC LAW 105-277—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1998	Budget estimates, fiscal year 1999	Appropriated, fiscal year 1999	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Special benefits for disabled coal miners:					
Direct appropriation .....	586,090,000	542,803,000	542,803,000	-43,287,000	.....
Appropriation available from prior year advance .....	-160,000,000	-160,000,000	-160,000,000	.....	.....
Total, fiscal year 1999 appropriation .....	426,090,000	382,803,000	382,803,000	-43,287,000	.....
New advance, 1st quarter, fiscal year 2000 .....	160,000,000	141,000,000	141,000,000	-19,000,000	.....
Total, special benefits for disabled coal miners .....	586,090,000	523,803,000	523,803,000	-62,287,000	.....
Supplemental security income program:					
Mandatory .....	23,773,000,000	28,111,000,000	28,118,000,000	+4,345,000,000	+7,000,000
Discretionary .....	2,027,000,000	2,064,000,000	2,114,000,000	+87,000,000	+50,000,000
Investment proposals .....	50,000,000	.....	.....	-50,000,000	.....
Subtotal .....	25,850,000,000	30,175,000,000	30,232,000,000	+4,382,000,000	+57,000,000
Appropriation available from prior year advance .....	-9,690,000,000	-8,680,000,000	-8,680,000,000	+1,010,000,000	.....
Total, fiscal year 1999 appropriation .....	16,160,000,000	21,495,000,000	21,552,000,000	+5,392,000,000	+57,000,000
Additional CDR funding .....	75,000,000	177,000,000	177,000,000	+102,000,000	.....
User fee activities .....	35,000,000	75,000,000	75,000,000	+40,000,000	.....
Non-disability redeterminations .....	.....	50,000,000	.....	.....	-50,000,000
SSI reforms (welfare) .....	100,000,000	.....	.....	-100,000,000	.....
New advance, 1st quarter, fiscal year 2000 .....	8,680,000,000	9,550,000,000	9,550,000,000	+870,000,000	.....
Total, supplemental security income program .....	25,050,000,000	31,347,000,000	31,354,000,000	+6,304,000,000	+7,000,000
<i>Limitation on administrative expenses: Trust funds</i> .....	(6,409,040,000)	(6,448,000,000)	(6,426,000,000)	(+16,960,000)	(-22,000,000)
Office of Inspector General .....	10,164,000	12,000,000	12,000,000	+1,836,000	.....
(Limitation on trust fund transfer) .....	(38,260,000)	(40,000,000)	(44,000,000)	(+5,740,000)	(+4,000,000)
Total, Social Security Administration .....	25,666,562,000	31,902,492,000	31,909,492,000	+6,242,930,000	+7,000,000
Appropriations, fiscal year 1999 .....	(16,826,562,000)	(22,211,492,000)	(22,218,492,000)	(+5,391,930,000)	(+7,000,000)
Advance appropriations, fiscal year 2000 .....	(8,840,000,000)	(9,691,000,000)	(9,691,000,000)	(+851,000,000)	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1999,  
PUBLIC LAW 105-277—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1998	Budget estimates, fiscal year 1999	Appropriated, fiscal year 1999	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
(Limitation on trust funds) .....	(6,447,300,000)	(6,488,000,000)	(6,470,000,000)	(+ 22,700,000)	(- 18,000,000)
United States Institute of Peace: Operating expenses .....	11,160,000	11,495,000	12,160,000	+ 1,000,000	+ 665,000
Total, title IV, Related agencies .....	26,878,380,000	33,226,669,000	33,214,836,000	+ 6,336,456,000	- 11,833,000
Appropriations, fiscal year 1999 .....	(17,738,380,000)	(23,195,669,000)	(23,183,836,000)	(+ 5,445,456,000)	(- 11,833,000)
Advance appropriations, fiscal year 2000 .....	(8,840,000,000)	(9,691,000,000)	(9,691,000,000)	(+ 851,000,000)	.....
Advance appropriations, fiscal year 2001 .....	(300,000,000)	(340,000,000)	(340,000,000)	(+ 40,000,000)	.....
(Limitation on trust funds) .....	(6,547,337,000)	(6,586,415,000)	(6,572,615,000)	(+ 25,278,000)	(- 13,800,000)
Net total appropriations .....	262,557,417,000	286,906,839,000	289,924,025,000	+ 27,366,608,000	+ 3,017,186,000
Other adjustments affecting the bill:					
Trust funds considered budget authority .....	9,663,495,000	9,678,172,000	9,591,766,000	- 71,729,000	- 86,406,000
Trust fund advances for subsequent years .....	- 40,000,000	40,000,000	40,000,000	+ 80,000,000	.....
Adjustment for fiscal year 1998 .....	- 522,000	.....	.....	+ 522,000	.....
Child care welfare reform rescission .....	- 3,000,000	.....	.....	+ 3,000,000	.....
Adjustment for leg cap Title XX SSBGs .....	- 81,000,000	- 471,000,000	- 471,000,000	- 390,000,000	.....
SSI receipts .....	- 35,000,000	- 75,000,000	- 75,000,000	- 40,000,000	.....
MN & WY & NM disproportionate share hospitals .....	8,000,000	.....	21,000,000	+ 13,000,000	+ 21,000,000
NIH foundation .....	1,000,000	.....	.....	- 1,000,000	.....
Guaranty reserve recapture .....	- 280,000,000	.....	.....	+ 280,000,000	.....
Federal student direct loans .....	10,000,000	.....	.....	- 10,000,000	.....
Social security claimant representative offset .....	.....	- 19,000,000	.....	.....	+ 19,000,000
Projected HCFA user fee collections .....	.....	- 264,500,000	.....	.....	+ 264,500,000
Puerto Rico child health care .....	.....	.....	32,000,000	+ 32,000,000	+ 32,000,000
Womens health and cancer rights .....	.....	.....	1,000,000	+ 1,000,000	+ 1,000,000
Total adjustments .....	9,242,973,000	8,888,672,000	9,139,766,000	- 103,207,000	+ 251,094,000
Net grand total .....	271,800,390,000	295,795,511,000	299,063,791,000	+ 27,263,401,000	+ 3,268,280,000
Appropriations, fiscal year 1999 .....	(229,264,815,000)	(250,917,848,000)	(249,744,128,000)	(+ 20,479,313,000)	(- 1,173,720,000)
Rescission .....	(- 21,000,000)	.....	(- 21,000,000)	.....	(- 21,000,000)
Advance appropriations, fiscal year 2000 .....	(42,256,575,000)	(44,537,663,000)	(49,000,663,000)	(+ 6,744,088,000)	(+ 4,463,000,000)
Advance appropriations, fiscal year 2001 .....	(300,000,000)	(340,000,000)	(340,000,000)	(+ 40,000,000)	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1999,  
PUBLIC LAW 105-277—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1998	Budget estimates, fiscal year 1999	Appropriated, fiscal year 1999	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
(Limitation on trust funds) .....	(11,950,495,000)	(12,044,172,000)	(11,957,766,000)	(+ 7,271,000)	(- 86,406,000)

Includes the following budget amendments:

H. Doc. 105-270

Department of Health and Human Services: General Provisions ..... 31,000,000

Department of Labor: Employment and Training Administration: State unemployment insurance and employment service operations .....	- 15,400,000
Total .....	<u>15,600,000</u>

<sup>1</sup> Refer to footnote page 496.