

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1997,
PUBLIC LAW 104-208**

[Amounts in dollars]

	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus estimates			
TITLE I—DEPARTMENT OF LABOR								
EMPLOYMENT AND TRAINING ADMINISTRATION								
Training and employment services	4,146,278,000	5,080,060,000	4,719,703,000	+ 573,425,000	- 360,357,000			
Community service employment for older Americans	373,000,000	350,000,000	463,000,000	+ 90,000,000	+ 113,000,000			
Federal unemployment benefits and allowances (indefinite)	346,100,000	324,500,000	324,500,000	- 21,600,000	.....		
State unemployment insurance and employment service operations	135,328,000	176,012,000	173,452,000	+ 38,124,000	- 2,560,000			
<i>(Limitation on trust fund transfer)</i>	(3,102,194,000)	(3,317,713,000)	(3,146,826,000)	(+ 44,632,000)	(- 170,887,000)			
<i>(Limitation on trust fund transfer—contingency)</i>		(67,800,000)	(67,800,000)	(+ 67,800,000)	.....		
Subtotal, trust funds	(3,102,194,000)	(3,385,513,000)	(3,214,626,000)	(+ 112,432,000)	(- 170,887,000)			
Advances to the Unemployment Trust Fund and other funds	369,000,000	373,000,000	373,000,000	+ 4,000,000	.....		
Rescission	- 56,300,000	.....	.....	+ 56,300,000	.....		
Payments to the Unemployment Trust fund and other funds (rescission)	- 266,000,000	.....	.....	+ 266,000,000	.....		
Program administration	83,054,000	84,707,000	81,393,000	- 1,661,000	- 3,314,000			
<i>(Limitation on trust fund transfer)</i>	(40,793,000)	(40,974,000)	(39,977,000)	(- 816,000)	(- 997,000)			
Total, Employment and Training Administration	5,130,460,000	6,388,279,000	6,135,048,000	+ 1,004,588,000	- 253,231,000			
PENSION AND WELFARE BENEFITS ADMINISTRATION								
Salaries and expenses	67,126,000	85,449,000	77,083,000	+ 9,957,000	- 8,366,000			
PENSION BENEFIT GUARANTY CORPORATION								
Pension Benefit Guaranty Corporation fund: <i>(Limitation of trust funds)</i>	(10,557,000)	(12,043,000)	(10,345,000)	(- 212,000)	(- 1,698,000)			
EMPLOYMENT STANDARDS ADMINISTRATION								
Salaries and expenses	263,695,000	304,856,000	290,422,000	+ 26,727,000	- 14,434,000			
<i>(Limitation on trust fund transfer)</i>	(1,003,000)	(1,057,000)	(983,000)	(- 20,000)	(- 74,000)			
Special benefits	218,000,000	213,000,000	213,000,000	- 5,000,000	.....		
Black Lung Disability Trust Fund:								
Definite	996,606,000	1,007,644,000	1,007,644,000	+ 11,038,000	.....		
Indefinite	756,000	356,000	356,000	- 400,000	.....		

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1997,
PUBLIC LAW 104-208—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)	
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Total	997,362,000	1,008,000,000	1,008,000,000	+ 10,638,000
Total, Employment Standards Administration	1,479,057,000	1,525,856,000	1,511,422,000	+ 32,365,000	- 14,434,000
OCCUPATIONAL SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	303,810,000	340,851,000	325,734,000	+ 21,924,000	- 15,117,000
MINE SAFETY AND HEALTH ADMINISTRATION					
Salaries and expenses	195,724,000	204,182,000	197,810,000	+ 2,086,000	- 6,372,000
BUREAU OF LABOR STATISTICS					
Salaries and expenses	291,791,000 <i>(51,278,000)</i>	320,378,000 <i>(52,053,000)</i>	309,647,000 <i>(52,053,000)</i>	+ 17,856,000 <i>(+ 775,000)</i>	- 10,731,000
DEPARTMENTAL MANAGEMENT					
Salaries and expenses	142,047,000 <i>(303,000)</i>	146,234,000 <i>(303,000)</i>	144,211,000 <i>(297,000)</i>	+ 2,164,000 <i>(- 6,000)</i>	- 2,023,000 <i>(- 6,000)</i>
Assistant Secretary for Veterans Employment and Training (<i>limitation on trust fund transfer</i>)	<i>(170,390,000)</i>	<i>(178,870,000)</i>	<i>(181,949,000)</i>	<i>(+ 11,559,000)</i>	<i>(+ 3,079,000)</i>
Reinvention investment fund		3,900,000	.....	.....	- 3,900,000
Office of Inspector General	44,426,000 <i>(3,615,000)</i>	44,472,000 <i>(3,615,000)</i>	42,938,000 <i>(3,543,000)</i>	- 1,488,000 <i>(- 72,000)</i>	- 1,534,000 <i>(- 72,000)</i>
Total	186,473,000	194,606,000	187,149,000	+ 676,000	- 7,457,000
Performance award 1 percent cap (sec. 519) .....	.....	.....	- 3,578,000	- 3,578,000	- 3,578,000
Total, title I, Department of Labor	7,654,441,000 <i>(7,976,741,000)</i>	9,059,601,000 <i>(9,059,601,000)</i>	8,740,315,000 <i>(8,740,315,000)</i>	+ 1,085,874,000 <i>(+ 763,574,000)</i>	- 319,286,000 <i>(- 319,286,000)</i>
Appropriations					
Rescissions	<i>(- 322,300,000)</i>	.....	.....	<i>(+ 322,300,000)</i>	.....
(<i>Limitation on trust funds</i>)	<i>(3,380,133,000)</i>	<i>(3,674,428,000)</i>	<i>(3,503,773,000)</i>	<i>(+ 123,640,000)</i>	<i>(- 170,655,000)</i>
TITLE II—DEPARTMENT OF HEALTH AND HUMAN SERVICES					
HEALTH RESOURCES AND SERVICES ADMINISTRATION					
Health resources and services	3,076,740,000	3,160,483,000	3,405,019,000	+ 328,279,000	+ 244,536,000

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PUBLIC LAW 104-208—Continued**

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Medical facilities guarantee and loan fund: Federal interest subsidies for medical facilities	8,000,000	7,000,000	7,000,000	-1,000,000
Health education assistance loans program	126,000 <i>(Limitation on guaranteed loans)</i>	477,000 <i>(210,000,000)</i>	477,000 <i>(140,000,000)</i>	+351,000 <i>(-70,000,000)</i>	..... <i>(-70,000,000)</i>
Administrative expenses	2,688,000	2,695,000	2,688,000	.....	-7,000
Total	2,814,000	3,172,000	3,165,000	+351,000	-7,000
Vaccine injury compensation	169,721,000	169,721,000	169,721,000	.....	.....
Total, Health Resources and Services Administration	3,257,275,000	3,340,376,000	3,584,905,000	+327,630,000	+244,529,000
CENTERS FOR DISEASE CONTROL AND PREVENTION					
Disease control, research, and training	2,080,274,000	2,204,758,000	2,262,698,000	+182,424,000	+57,940,000
Violent crime reduction program	31,642,000	41,000,000	41,000,000	+9,358,000	.....
Total	2,111,916,000	2,245,758,000	2,303,698,000	+191,782,000	+57,940,000
NATIONAL INSTITUTES OF HEALTH					
National Cancer Institute	2,248,000,000	2,060,392,000	2,382,532,000	+134,532,000	+322,140,000
National Heart, Lung, and Blood Institute	1,354,946,000	1,320,555,000	1,433,001,000	+78,055,000	+112,446,000
National Institute of Dental Research	182,923,000	174,463,000	195,997,000	+13,074,000	+21,534,000
National Institute of Diabetes and Digestive and Kidney Diseases	770,582,000	772,975,000	815,982,000	+45,400,000	+43,007,000
National Institute of Neurological Disorders and Stroke	680,902,000	671,148,000	726,746,000	+45,844,000	+55,598,000
National Institute of Allergy and Infectious Diseases	1,168,483,000	584,362,000	1,257,234,000	+88,751,000	+672,872,000
National Institute of General Medical Sciences	946,896,000	936,573,000	998,470,000	+51,574,000	+61,897,000
National Institute of Child Health and Human Development	594,547,000	543,441,000	631,703,000	+37,156,000	+88,262,000
National Eye Institute	313,933,000	310,072,000	332,735,000	+18,802,000	+22,663,000
National Institute of Environmental Health Sciences	288,378,000	289,114,000	308,819,000	+20,441,000	+19,705,000
National Institute on Aging	453,541,000	461,541,000	486,047,000	+32,506,000	+24,506,000
National Institute of Arthritis and Musculoskeletal and Skin Diseases	242,655,000	243,169,000	257,111,000	+14,456,000	+13,942,000
National Institute on Deafness and Other Communication Disorders	176,383,000	179,090,000	188,422,000	+12,039,000	+9,332,000
National Institute of Nursing Research	55,814,000	51,951,000	59,743,000	+3,929,000	+7,792,000
National Institute on Alcohol Abuse and Alcoholism	198,401,000	192,280,000	212,004,000	+13,603,000	+19,724,000
National Institute on Drug Abuse	458,112,000	312,014,000	489,375,000	+31,263,000	+177,361,000
National Institute of Mental Health	660,514,000	578,149,000	701,585,000	+41,071,000	+123,436,000

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PUBLIC LAW 104-208—Continued**

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National Center for Research Resources	390,298,000	309,344,000	415,145,000	+ 24,847,000	+ 105,801,000
National Center for Human Genome Research	169,768,000	177,788,000	189,657,000	+ 19,889,000	+ 11,869,000
John E. Fogarty International Center	25,327,000	15,790,000	26,586,000	+ 1,259,000	+ 10,796,000
National Library of Medicine	140,936,000	143,268,000	151,103,000	+ 10,167,000	+ 7,835,000
Office of the Director	260,072,000	226,913,000	287,206,000	+ 27,134,000	+ 60,293,000
Buildings and facilities	146,151,000	390,261,000	200,000,000	+ 53,849,000	- 190,261,000
Office of AIDS Research		1,431,908,000			- 1,431,908,000
Total	11,927,562,000	12,376,561,000	12,747,203,000	+ 819,641,000	+ 370,642,000
SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION					
Substance abuse and mental health services	1,883,100,000	2,098,011,000	2,134,743,000	+ 251,643,000	+ 36,732,000
RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS					
Expenses (indefinite)	166,925,000	176,392,000	176,392,000	+ 9,467,000	.....
AGENCY FOR HEALTH CARE POLICY AND RESEARCH					
Health care policy and research	65,045,000	84,000,000 (5,796,000)	96,175,000	+ 31,130,000	+ 12,175,000 (- 5,796,000)
Total, Public Health Service	19,411,823,000	20,321,098,000 (5,796,000)	21,043,116,000	+ 1,631,293,000	+ 722,018,000 (- 5,796,000)
HEALTH CARE FINANCING ADMINISTRATION					
Grants to States for Medicaid	94,882,563,000	102,313,062,000	102,313,062,000	+ 7,430,499,000	.....
Carryover balance	- 12,740,491,000	- 1,101,094,000	- 1,101,094,000	+ 11,639,397,000	.....
Appropriation available from prior year advance	- 27,047,717,000	- 26,155,350,000	- 26,155,350,000	+ 892,367,000	.....
Total, adjusted appropriation	55,094,355,000	75,056,618,000	75,056,618,000	+ 19,962,263,000	.....
New advance, 1st quarter, fiscal year 1998	26,155,350,000	27,988,993,000	27,988,993,000	+ 1,833,643,000	.....
Total, grants to States for Medicaid	81,249,705,000	103,045,611,000	103,045,611,000	+ 21,795,906,000	.....
Payments to health care trust funds	63,313,000,000 (2,124,281,000)	60,079,000,000 (2,193,152,000)	60,079,000,000 (1,735,125,000)	- 3,234,000,000 (- 389,156,000) (- 458,027,000)

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PUBLIC LAW 104-208—Continued**

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Total, Health Care Financing Administration	144,562,705,000	163,124,611,000	163,124,611,000	+ 18,561,906,000
Appropriations, fiscal year 1997	(118,407,355,000)	(135,135,618,000)	(135,135,618,000)	(+ 16,728,263,000)	.....
Advance appropriations, fiscal year 1998	(26,155,350,000)	(27,988,993,000)	(27,988,993,000)	(+ 1,833,643,000)	.....
(Limitation on trust funds)	(2,124,281,000)	(2,193,152,000)	(1,735,125,000)	(- 389,156,000)	(- 458,027,000)
ADMINISTRATION FOR CHILDREN AND FAMILIES					
Family support payments to States:					
Direct appropriation	18,014,307,000	18,101,000,000	19,034,000,000	+ 1,019,693,000	+ 933,000,000
Appropriation available from prior year advance	- 4,400,000,000	- 4,800,000,000	- 4,800,000,000	- 400,000,000	.....
Total, fiscal year 1997 appropriation	13,614,307,000	13,301,000,000	14,234,000,000	+ 619,693,000	+ 933,000,000
New advance, 1st quarter, fiscal year 1998	4,800,000,000	4,700,000,000	607,000,000	- 4,193,000,000	- 4,093,000,000
Total, family support payments	18,414,307,000	18,001,000,000	14,841,000,000	- 3,573,307,000	- 3,160,000,000
Job opportunities and basic skills (JOBS)	1,000,000,000	1,000,000,000	1,000,000,000	.....	.....
Low income home energy assistance:					
Adjustment	- 100,000,000	1,000,000,000	1,000,000,000	+ 1,100,000,000	.....
Advance appropriation, fiscal year 1998 .....	.....	1,000,000,000	1,000,000,000	+ 1,000,000,000	.....
Total	- 100,000,000	2,000,000,000	2,000,000,000	+ 2,100,000,000	.....
Refugee and entrant assistance	402,166,000	381,536,000	412,076,000	+ 9,910,000	+ 30,540,000
Child care and development block grant	934,642,000	1,048,825,000	19,120,000	- 915,522,000	- 1,029,705,000
Advance appropriation, fiscal year 1998 .....	.....	937,000,000	937,000,000	+ 937,000,000	+ 937,000,000
Total	934,642,000	1,048,825,000	956,120,000	+ 21,478,000	- 92,705,000
Social Services Block Grant	2,381,000,000	2,800,000,000	2,500,000,000	+ 119,000,000	- 300,000,000
Children and families service programs	4,765,970,000	5,251,298,000	5,336,569,000	+ 570,599,000	+ 85,271,000
Violent crime reduction program	21,358,000	49,381,000	20,000,000	- 1,358,000	- 29,381,000
Total	4,787,328,000	5,300,679,000	5,356,569,000	+ 569,241,000	+ 55,890,000

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PUBLIC LAW 104-208—Continued**

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	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)	
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Family preservation and support	225,000,000	240,000,000	240,000,000	+ 15,000,000
Payments to States for foster care and adoption assistance	4,322,238,000	4,445,031,000	4,445,031,000	+ 122,793,000	.....
New advance, 1st quarter, fiscal year 1998 .....	.....	1,111,000,000	1,111,000,000	+ 1,111,000,000	.....
Total, Administration for Children and Families	32,366,681,000	36,328,071,000	32,861,796,000	+ 495,115,000	- 3,466,275,000
ADMINISTRATION ON AGING					
Aging services programs	829,320,000	828,137,000	830,168,000	+ 848,000	+ 2,031,000
OFFICE OF THE SECRETARY					
General departmental management	138,926,000	141,938,000	174,523,000	+ 35,597,000	+ 32,585,000
<i>(Limitation on trust fund transfer)</i>	(6,628,000)	(9,187,000)	(5,851,000)	(- 777,000)	(- 3,336,000)
Office of the Inspector General	58,149,000	56,139,000	32,999,000	- 25,150,000	- 23,140,000
<i>(Limitation on trust fund transfer)</i>	(20,670,000)	(18,810,000)	.....	(- 20,670,000)	(- 18,810,000)
Office for Civil Rights	16,066,000	18,188,000	16,216,000	+ 150,000	- 1,972,000
<i>(Limitation on trust fund transfer)</i>	(3,314,000)	(3,602,000)	(3,314,000)	.....	(- 288,000)
Policy research	8,968,000	9,000,000	18,500,000	+ 9,532,000	+ 9,500,000
Total, Office of the Secretary	222,109,000	225,265,000	242,238,000	+ 20,129,000	+ 16,973,000
<i>(Limitation on trust funds)</i>	(30,612,000)	(31,599,000)	(9,165,000)	(- 21,447,000)	(- 22,434,000)
Undistributed reduction .....	.....	- 20,000,000	.....	.....	+ 20,000,000
Public Health and Social Emergency Fund	8,987,000	.....	.....	- 8,987,000	.....
Performance award 1 percent cap (sec. 519) .....	.....	.....	- 13,636,000	- 13,636,000	- 13,636,000
Total, title II, Department of Health and Human Services	197,401,625,000	220,807,182,000	218,088,293,000	+ 20,686,668,000	- 2,718,889,000
Appropriations, fiscal year 1997	(166,446,275,000)	(186,007,189,000)	(186,444,300,000)	(+ 19,998,025,000)	(+ 437,111,000)
Advance appropriations, fiscal year 1998	(30,955,350,000)	(34,799,993,000)	(31,643,993,000)	(+ 688,643,000)	(- 3,156,000,000)
<i>(Limitation on trust funds)</i>	(2,154,893,000)	(2,230,547,000)	(1,744,290,000)	(- 410,603,000)	(- 486,257,000)
<i>(Limitation on guaranteed loans)</i>	(210,000,000)	(210,000,000)	(140,000,000)	(- 70,000,000)	(- 70,000,000)
TITLE III—DEPARTMENT OF EDUCATION					
Education reform	530,000,000	691,000,000	691,000,000	+ 161,000,000	.....
Education for the disadvantaged	5,929,691,000	7,679,000,000	¹ 6,400,083,000	+ 470,392,000	- 1,278,917,000

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Advance appropriation, fiscal year 1997/1998	1,298,386,000	1,298,386,000	+ 1,298,386,000
Total	7,228,077,000	7,679,000,000	7,698,469,000	+ 470,392,000	+ 19,469,000
Impact aid	693,000,000	617,000,000	730,000,000	+ 37,000,000	+ 113,000,000
School improvement programs	1,213,577,000	1,404,000,000	1,425,631,000	+ 212,054,000	+ 21,631,000
Bilingual and immigrant education	188,039,000	261,700,000	261,700,000	+ 73,661,000	.....
Special education	3,245,415,000	3,552,913,000	4,036,000,000	+ 790,585,000	+ 483,087,000
Rehabilitation services and disability research	2,419,983,000	2,473,338,000	2,473,338,000	+ 53,355,000	.....
Discretionary, technology assistance	36,109,000	39,249,000	36,109,000	.....	- 3,140,000
Total	2,456,092,000	2,512,587,000	2,509,447,000	+ 53,355,000	- 3,140,000
Special Institutions for Persons With Disabilities:					
American Printing House for the Blind	6,680,000	6,495,000	6,680,000	.....	+ 185,000
National Technical Institute for the Deaf	42,180,000	43,041,000	43,041,000	+ 861,000	.....
Gallaudet University	77,629,000	80,030,000	79,182,000	+ 1,553,000	- 848,000
Total	126,489,000	129,566,000	128,903,000	+ 2,414,000	- 663,000
Vocational and adult education	1,340,250,000	1,420,000,000	1,486,531,000	+ 146,281,000	+ 66,531,000
Student financial assistance	6,258,587,000	7,359,407,000	7,560,407,000	+ 1,301,820,000	+ 201,000,000
Federal family education loan program account	29,977,000	46,572,000	46,572,000	+ 16,595,000	.....
Higher education	836,957,000	972,771,000	879,054,000	+ 42,097,000	- 93,717,000
Howard University	182,348,000	195,963,000	196,000,000	+ 13,652,000	+ 37,000
College housing and academic facilities loans program	698,000	700,000	698,000	.....	- 2,000
Historically Black College and University capital financing, program account	166,000	104,000	104,000	- 62,000	.....
(Limitation on guaranteed loans)	(357,000,000)	(357,000,000)	(357,000,000)	.....	.....
Education research, statistics, and improvement	350,646,000	634,750,000	598,350,000	+ 247,704,000	- 36,400,000
Libraries	132,505,000	110,000,000	136,369,000	+ 3,864,000	+ 26,369,000
Departmental Management:					
Program administration	326,686,000	355,476,000	327,000,000	+ 314,000	- 28,476,000
Office for Civil Rights	55,277,000	60,000,000	55,000,000	- 277,000	- 5,000,000
Office of the Inspector General	28,563,000	30,500,000	30,000,000	+ 1,437,000	- 500,000

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Headquarters renovation	7,000,000	- 7,000,000
Total	417,526,000	445,976,000	412,000,000	- 5,526,000	- 33,976,000
Performance award 1 percent cap (sec. 519) .....	.....	.....	- 1,381,000	- 1,381,000	- 1,381,000
Total, title III, Department of Education	25,230,349,000 (23,931,963,000) Advance appropriations, fiscal year 1998	28,034,009,000 (28,034,009,000) (1,298,386,000) (<i>Limitation on guaranteed loans</i>)	28,795,854,000 (27,497,468,000) (1,298,386,000) (357,000,000)	+ 3,565,505,000 (+ 3,565,505,000)	+ 761,845,000 (- 536,541,000) (+ 1,298,386,000)
TITLE IV—RELATED AGENCIES					
Armed Forces Retirement Home:					
Operation and maintenance (trust fund limitation)	53,829,000	55,772,000	55,772,000	+ 1,943,000	.....
Capital program (trust fund limitation)	1,954,000	432,000	432,000	- 1,522,000	.....
Performance award 1 percent cap (sec. 519) .....	.....	.....	- 109,000	- 109,000	- 109,000
Total, AFSH ²	55,783,000	56,204,000	56,095,000	+ 312,000	- 109,000
Corporation for National and Community Service: Domestic Volunteer Service Programs, operating expenses	198,117,000	226,109,000	213,969,000	+ 15,852,000	- 12,140,000
Corporation for Public Broadcasting: Advance appropriation, fiscal year 1999	250,000,000	275,000,000	250,000,000	.....	- 25,000,000
Federal Mediation and Conciliation Service	32,815,000	32,579,000	32,579,000	- 236,000	.....
Federal Mine Safety and Health Review Commission	6,184,000	6,332,000	6,060,000	- 124,000	- 272,000
National Commission on Libraries and Information Science	829,000	897,000	897,000	+ 68,000	.....
National Council on Disability	1,793,000	1,793,000	1,793,000	.....	.....
National Education Goals Panel	994,000	2,785,000	1,500,000	+ 506,000	- 1,285,000
National Labor Relations Board	170,266,000	181,134,000	175,000,000	+ 4,734,000	- 6,134,000
National Mediation Board	7,812,000	8,300,000	8,300,000	+ 488,000	.....
Occupational Safety and Health Review Commission	8,081,000	7,753,000	7,753,000	- 328,000	.....
Physician Payment Review Commission (<i>trust funds</i>)	(2,920,000)	(4,000,000)	(3,263,000)	(+ 343,000)	(- 737,000)
Prospective Payment Assessment Commission (<i>trust funds</i>)	(3,263,000)	(3,902,000)	(3,263,000)	.....	(- 639,000)
SOCIAL SECURITY ADMINISTRATION					
Payments to social security trust funds	32,641,000	30,923,000	30,923,000	- 1,718,000	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1997,
PUBLIC LAW 104-208—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Special benefits for disabled coal miners:					
Direct appropriation	665,396,000	630,070,000	630,070,000	- 35,326,000	.....
Appropriation available from prior year advance	- 180,000,000	- 170,000,000	- 170,000,000	+ 10,000,000	.....
Total, fiscal year 1997 appropriation	485,396,000	460,070,000	460,070,000	- 25,326,000	.....
New advance, 1st quarter, fiscal year 1998	170,000,000	160,000,000	160,000,000	- 10,000,000	.....
Total, special benefits for disabled coal miners	655,396,000	620,070,000	620,070,000	- 35,326,000	.....
Supplemental security income program:					
Mandatory	23,733,236,000	26,745,100,000	26,666,100,000	+ 2,932,864,000	- 79,000,000
Discretionary	1,817,276,000	2,018,973,000	1,946,015,000	+ 128,739,000	- 72,958,000
Investment proposals	55,000,000	104,927,000	19,895,000	- 35,105,000	- 85,032,000
Subtotal	25,605,512,000	28,869,000,000	28,632,010,000	+ 3,026,498,000	- 236,990,000
Appropriation available from prior year advance	- 7,060,000,000	- 9,260,000,000	- 9,260,000,000	- 2,200,000,000	.....
Total, fiscal year 1997 appropriation	18,545,512,000	19,609,000,000	19,372,010,000	+ 826,498,000	- 236,990,000
Additional CDR funding	15,000,000	260,000,000	25,000,000	+ 10,000,000	- 235,000,000
SSI reforms (welfare)		250,000,000	150,000,000	+ 150,000,000	- 100,000,000
New advance, 1st quarter, fiscal year 1998	9,260,000,000	9,690,000,000	9,690,000,000	+ 430,000,000	.....
Total, supplemental security income program	27,820,512,000	29,809,000,000	29,237,010,000	+ 1,416,498,000	- 571,990,000
Limitation on administrative expenses: Trust funds	(5,864,935,000)	(6,582,468,000)	(6,418,277,000)	(+ 553,342,000)	(- 164,191,000)
Office of Inspector General	4,801,000	6,335,000	6,335,000	+ 1,534,000	.....
(Limitation on trust fund transfer)	(21,014,000)	(21,089,000)	(31,089,000)	(+ 10,075,000)	(+ 10,000,000)
Performance award 1 percent cap (sec. 519)			- 11,125,000	- 11,125,000	- 11,125,000
Total, Social Security Administration	28,513,350,000	30,466,328,000	29,883,213,000	+ 1,369,863,000	- 583,115,000
Appropriations, fiscal year 1997	(19,083,350,000)	(20,616,328,000)	(20,033,213,000)	(+ 949,863,000)	(- 583,115,000)
Advance appropriations, fiscal year 1998	(9,430,000,000)	(9,850,000,000)	(9,850,000,000)	(+ 420,000,000)	.....
(Limitation on trust funds)	(5,885,949,000)	(6,603,557,000)	(6,449,366,000)	(+ 563,417,000)	(- 154,191,000)

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1997,
PUBLIC LAW 104-208—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Railroad Retirement Board:					
Dual benefits payments account	222,000,000	214,000,000	214,000,000	-8,000,000	.....
Federal payments to the Railroad Retirement Accounts	300,000	300,000	300,000	.....	.....
Limitation on administrative expenses, trust funds:					
Consolidated account	(72,955,000)	(90,558,000)	(87,898,000)	(+ 87,898,000)	(- 2,660,000)
Administration	(16,737,000)	.....	.....	(- 72,955,000)	.....
Unemployment insurance	(657,000)	.....	.....	(- 16,737,000)	.....
Special Management Improvement Fund	(5,656,000)	(5,750,000)	(5,404,000)	(- 657,000)	.....
Office of Inspector General .....	.....	.....	.....	(- 252,000)	(- 346,000)
Total	222,300,000	214,300,000	214,300,000	-8,000,000	.....
United States Institute of Peace: Operating expenses	11,481,000	11,160,000	11,160,000	-321,000	.....
Performance award 1 percent cap (sec. 519) .....	.....	.....	-671,000	-671,000	-671,000
Total, title IV, Related agencies	29,479,805,000	31,490,674,000	30,861,948,000	+1,382,143,000	-628,726,000
Appropriations, fiscal year 1997	(19,799,805,000)	(21,365,674,000)	(20,761,948,000)	(+ 962,143,000)	(- 603,726,000)
Advance appropriations, fiscal year 1998	(9,430,000,000)	(9,850,000,000)	(9,850,000,000)	(+ 420,000,000)	.....
Advance appropriations, fiscal year 1999	(250,000,000)	(275,000,000)	(250,000,000)	.....	(- 25,000,000)
(Limitation on trust funds)	(5,988,137,000)	(6,707,767,000)	(6,549,194,000)	(+ 561,057,000)	(- 158,573,000)
TITLE V	.....	.....	.....	.....	.....
Performance award 1 percent cap (sec. 519) .....	.....	.....	³ (- 30,500,000)	(- 30,500,000)	(- 30,500,000)
Total appropriations	259,766,220,000	289,391,466,000	286,486,410,000	+26,720,190,000	-2,905,056,000
Other adjustments that affect the bill:					
Trust funds considered budget authority	6,500,730,000	6,914,503,000	6,114,862,000	-385,868,000	-799,641,000
Child care welfare reform rescission .....	.....	.....	-6,120,000	-6,120,000	-6,120,000
LIHEAP 1997 contingency .....	.....	300,000,000	300,000,000	+300,000,000	.....
Adjustment to balance with fiscal year 1996 bill	-27,687,000	.....	.....	+27,687,000	.....
HEAL loan limitation	-6,983,000	.....	.....	+6,983,000	.....
Federal student direct loans	-114,000,000	.....	-218,000,000	-104,000,000	-218,000,000
JOBS rescission	-10,000,000	.....	.....	+10,000,000	.....
Department of Labor working capital fund	3,900,000	.....	.....	-3,900,000	.....

**DEPARTMENTS OF LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION, AND RELATED AGENCIES APPROPRIATIONS ACT, 1997,
PUBLIC LAW 104-208—Continued**

[Amounts in dollars]

	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)	
				Appropriated versus enacted	Appropriated versus estimates
Adjustment for leg cap Title XX SSBG's	- 419,000,000	.....	120,000,000	+ 539,000,000	+ 120,000,000
Medicaid psychiatric hospitals	50,000,000	.....	.....	- 50,000,000	.....
Total, adjustments	5,976,960,000	7,214,503,000	6,310,742,000	+ 333,782,000	- 903,761,000
Grand total	265,743,180,000 (224,131,744,000) (- 322,300,000)	296,605,969,000 (251,680,976,000)	292,797,152,000 (249,754,773,000)	+ 27,053,972,000 (+ 25,623,029,000) (+ 322,300,000)	- 3,808,817,000 (- 1,926,203,000)
Appropriations, fiscal year 1997 .....	.....	.....	.....	.....	.....
Rescissions .....	.....	.....	.....	.....	.....
Advance appropriations, fiscal year 1998	(41,683,736,000)	(44,649,993,000)	(42,792,379,000)	(+ 1,108,643,000)	(- 1,857,614,000)
Advance appropriations, fiscal year 1999	(250,000,000)	(275,000,000)	(250,000,000)	.....	(- 25,000,000)
(Limitation on trust funds)	(11,523,163,000)	(12,612,742,000)	(11,797,257,000)	(+ 274,094,000)	(- 815,485,000)
(Limitation on guaranteed loans)	(567,000,000)	(567,000,000)	(497,000,000)	(- 70,000,000)	(- 70,000,000)
Includes the following budget amendments:			Departmental Management: General departmental management	5,775,000	
H. Doc. 104-183:			Total	80,775,000	
Department of Health and Human Services:					
Health Resources and Services Administration: Health resources and services	\$52,000,000				
H. Doc. 104-264:			1 In addition, \$1,298,386,000 provided for fiscal year 1997 in Public Law 104-134.		
Department of Health and Human Services:			2 Department of Defense—Civil.		
Centers for Disease Control and Prevention: Disease control, research, and training	23,000,000		3 Distributed by title.		