

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1997, PUBLIC LAW 104-208

[Amounts in dollars]

	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)				
				Appropriated versus enacted	Appropriated versus estimates			
TITLE I								
MILITARY PERSONNEL								
Military Personnel, Army	19,946,187,000	20,580,738,000	20,633,998,000	+ 687,811,000	+ 53,260,000			
Military Personnel, Navy	17,008,563,000	16,942,956,000	16,986,976,000	- 21,587,000	+ 44,020,000			
Military Personnel, Marine Corps	5,885,740,000	6,102,108,000	6,111,728,000	+ 225,988,000	+ 9,620,000			
Military Personnel, Air Force	17,207,743,000	17,043,150,000	17,069,490,000	- 138,253,000	+ 26,340,000			
Reserve Personnel, Army	2,122,466,000	2,043,679,000	2,073,479,000	- 48,987,000	+ 29,800,000			
Reserve Personnel, Navy	1,355,523,000	1,386,306,000	1,405,606,000	+ 50,083,000	+ 19,300,000			
Reserve Personnel, Marine Corps	378,151,000	381,143,000	388,643,000	+ 10,492,000	+ 7,500,000			
Reserve Personnel, Air Force	784,586,000	775,967,000	783,697,000	- 889,000	+ 7,730,000			
National Guard Personnel, Army	3,242,422,000	3,242,493,000	3,266,393,000	+ 23,971,000	+ 23,900,000			
National Guard Personnel, Air Force	1,259,627,000	1,284,290,000	1,296,490,000	+ 36,863,000	+ 12,200,000			
Total, title I, Military Personnel	69,191,008,000	69,782,830,000	70,016,500,000	+ 825,492,000	+ 233,670,000			
TITLE II								
OPERATION AND MAINTENANCE								
Operation and Maintenance, Army	18,321,965,000	18,031,145,000	17,519,340,000	- 802,625,000	- 511,805,000			
(By transfer—National Defense Stockpile)	(50,000,000)	(83,334,000)	(50,000,000)	.....	(-33,334,000)		
Operation and Maintenance, Navy	21,279,425,000	20,112,864,000	20,061,961,000	- 1,217,464,000	- 50,903,000			
(By transfer—National Defense Stockpile)	(50,000,000)	(83,333,000)	(50,000,000)	.....	(-33,333,000)		
Operation and Maintenance, Marine Corps	2,392,522,000	2,203,777,000	2,254,119,000	- 138,403,000	+ 50,342,000			
Operation and Maintenance, Air Force	18,606,167,000	17,830,122,000	17,263,193,000	- 1,342,974,000	- 566,929,000			
(By transfer—National Defense Stockpile)	(50,000,000)	(83,333,000)	(50,000,000)	.....	(-33,333,000)		
Operation and Maintenance, Defense-Wide	10,388,595,000	10,156,468,000	10,044,200,000	- 344,395,000	- 112,268,000			
(By transfer)	(15,000,000)	.....	.....	(-15,000,000)	.....		
Operation and Maintenance, Army Reserve	1,119,191,000	1,084,436,000	1,119,436,000	+ 245,000	+ 35,000,000			
Operation and Maintenance, Navy Reserve	859,542,000	843,927,000	886,027,000	+ 26,485,000	+ 42,100,000			
Operation and Maintenance, Marine Corps Reserve	100,283,000	99,667,000	109,667,000	+ 9,384,000	+ 10,000,000			
Operation and Maintenance, Air Force Reserve	1,519,287,000	1,488,553,000	1,496,553,000	- 22,734,000	+ 8,000,000			
Operation and Maintenance, Army National Guard	2,440,808,000	2,208,477,000	2,254,477,000	- 186,331,000	+ 46,000,000			
Operation and Maintenance, Air National Guard	2,776,121,000	2,654,473,000	2,716,379,000	- 59,742,000	+ 61,906,000			
Overseas Contingency operations transfer fund .....	.....	.....	1,140,157,000	+ 1,140,157,000	+ 1,140,157,000	
United States Court of Appeals for the Armed Forces	6,521,000	6,797,000	6,797,000	+ 276,000	.....		
Environmental Restoration, Army .....	.....	356,916,000	339,109,000	+ 339,109,000	- 17,807,000		

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1997, PUBLIC LAW 104-208—Continued

[Amounts in dollars]

	Enacted, fiscal year 1996	Budget estimates, fiscal year 1997	Appropriated, fiscal year 1997	Increase (+) or decrease (-)	
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Environmental Restoration, Navy	302,900,000	287,788,000	+ 287,788,000	- 15,112,000
Environmental Restoration, Air Force .....	.....	414,700,000	394,010,000	+ 394,010,000	- 20,690,000
Environmental Restoration, Defense-Wide .....	.....	258,500,000	36,722,000	+ 36,722,000	- 221,778,000
Environmental Restoration, Formerly used defense sites .....	.....	.....	256,387,000	+ 256,387,000	+ 256,387,000
Environmental Restoration, Defense	1,422,200,000	.....	.....	- 1,422,200,000	.....
Summer Olympics	15,000,000	.....	.....	- 15,000,000	.....
Overseas Humanitarian, Disaster, and Civic Aid	50,000,000	80,544,000	49,000,000	- 1,000,000	- 31,544,000
Former Soviet Union threat reduction	300,000,000	327,900,000	327,900,000	+ 27,900,000	.....
Quality of Life Enhancements, Defense .....	.....	.....	600,000,000	+ 600,000,000	+ 600,000,000
Total, title II, Operation and maintenance	81,597,627,000	78,462,166,000	79,163,222,000	- 2,434,405,000	+ 701,056,000
(By transfer)	(165,000,000)	(250,000,000)	(150,000,000)	(- 15,000,000)	(- 100,000,000)
 TITLE III					
PROCUREMENT					
Aircraft Procurement, Army	1,558,805,000	970,815,000	1,348,434,000	- 210,371,000	+ 377,619,000
Missile Procurement, Army	865,555,000	766,329,000	1,041,867,000	+ 176,312,000	+ 275,538,000
Procurement of Weapons and Tracked Combat Vehicles, Army	1,652,745,000	1,102,014,000	1,470,286,000	- 182,459,000	+ 368,272,000
Procurement of Ammunition, Army	1,110,685,000	853,428,000	1,127,149,000	+ 16,464,000	+ 273,721,000
Other Procurement, Army	2,769,443,000	2,627,440,000	3,172,485,000	+ 403,042,000	+ 545,045,000
Aircraft Procurement, Navy	4,589,394,000	5,881,952,000	7,027,010,000	+ 2,437,616,000	+ 1,145,058,000
Weapons Procurement, Navy	1,669,827,000	1,400,363,000	1,389,913,000	- 279,914,000	- 10,450,000
Procurement of Ammunition, Navy and Marine Corps	430,053,000	.....	289,695,000	- 140,358,000	+ 289,695,000
Shipbuilding and Conversion, Navy	6,643,958,000	4,911,930,000	5,613,665,000	- 1,030,293,000	+ 701,735,000
Other Procurement, Navy	2,483,581,000	2,714,195,000	3,067,944,000	+ 584,363,000	+ 353,749,000
Procurement, Marine Corps	458,947,000	555,507,000	569,073,000	+ 110,126,000	+ 13,566,000
Aircraft Procurement, Air Force	7,367,983,000	5,779,228,000	6,404,980,000	- 963,003,000	+ 625,752,000
Missile Procurement, Air Force	2,943,931,000	2,733,877,000	2,297,145,000	- 646,786,000	- 436,732,000
Procurement of Ammunition, Air Force	338,800,000	.....	293,153,000	- 45,647,000	+ 293,153,000
Other Procurement, Air Force	6,284,230,000	5,998,819,000	5,944,680,000	- 339,550,000	- 54,139,000
Procurement, Defense-Wide	2,124,379,000	1,841,212,000	1,978,005,000	- 146,374,000	+ 136,793,000
National Guard and Reserve Equipment	777,000,000	.....	780,000,000	+ 3,000,000	+ 780,000,000
Total, title III, Procurement	44,069,316,000	38,137,109,000	43,815,484,000	- 253,832,000	+ 5,678,375,000

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1997, PUBLIC LAW 104-208—Continued

[Amounts in dollars]

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				Appropriated versus enacted	Appropriated versus estimates			
TITLE IV								
RESEARCH, DEVELOPMENT, TEST AND EVALUATION								
Research, Development, Test and Evaluation, Army	4,870,684,000	4,320,640,000	5,062,763,000	+ 192,079,000	+ 742,123,000			
<i>(By transfer)</i>	<i>(8,000,000)</i>	<i>.....</i>	<i>.....</i>	<i>(- 8,000,000)</i>	<i>.....</i>			
Research, Development, Test and Evaluation, Navy	8,758,132,000	7,334,734,000	8,208,946,000	- 549,186,000	+ 874,212,000			
Research, Development, Test and Evaluation, Air Force	13,126,567,000	14,417,456,000	14,499,606,000	+ 1,373,039,000	+ 82,150,000			
Research, Development, Test and Evaluation, Defense-Wide	9,461,057,000	8,398,836,000	9,362,800,000	- 98,257,000	+ 963,964,000			
Developmental Test and Evaluation, Defense	251,082,000	252,038,000	282,038,000	+ 30,956,000	+ 30,000,000			
Operational Test and Evaluation, Defense	22,587,000	21,968,000	24,968,000	+ 2,381,000	+ 3,000,000			
Total, title IV, Research, Development, Test and Evaluation	36,490,109,000	34,745,672,000	37,441,121,000	+ 951,012,000	+ 2,695,449,000			
TITLE V								
REVOLVING AND MANAGEMENT FUNDS								
Defense business operations fund	878,700,000	947,900,000	947,900,000	+ 69,200,000	.....		
National Defense Sealift Fund:								
Ready Reserve Force	289,000,000	261,000,000	266,000,000	- 23,000,000	+ 5,000,000			
Acquisition	735,220,000	702,002,000	1,162,002,000	+ 426,782,000	+ 460,000,000			
Total	1,024,220,000	963,002,000	1,428,002,000	+ 403,782,000	+ 465,000,000			
Total, title V, Revolving and Management Funds	1,902,920,000	1,910,902,000	2,375,902,000	+ 472,982,000	+ 465,000,000			
TITLE VI								
OTHER DEPARTMENT OF DEFENSE PROGRAMS								
Defense health program:								
Operation and maintenance	9,938,325,000	9,358,288,000	9,937,838,000	- 487,000	+ 579,550,000			
Procurement	288,033,000	269,470,000	269,470,000	- 18,563,000	.....		
Total	10,226,358,000	9,627,758,000	10,207,308,000	- 19,050,000	+ 579,550,000			
Chemical Agents and Munitions Destruction, Defense:								
Operation and maintenance	353,850,000	477,947,000	478,947,000	+ 125,097,000	+ 1,000,000			
Procurement	265,000,000	273,600,000	191,200,000	- 73,800,000	- 82,400,000			

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1997, PUBLIC LAW 104-208—Continued

[Amounts in dollars]

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Research, development, test, and evaluation	53,400,000	48,300,000	88,300,000	+ 34,900,000	+ 40,000,000
Total	672,250,000	¹ 799,847,000	758,447,000	+ 86,197,000	- 41,400,000
Drug Interdiction and Counter-Drug Activities, Defense	688,432,000	642,724,000	807,800,000	+ 119,368,000	+ 165,076,000
Office of the Inspector General	178,226,000	138,501,000	139,157,000	- 39,069,000	+ 656,000
Total, title VI, Other Department of Defense Programs	11,765,266,000	11,208,830,000	11,912,712,000	+ 147,446,000	+ 703,882,000
TITLE VII					
RELATED AGENCIES					
Central Intelligence Agency Retirement and Disability System Fund	213,900,000	196,400,000	196,400,000	- 17,500,000	.....
Intelligence Community Management Account	90,683,000	91,739,000	129,164,000	+ 38,481,000	+ 37,425,000
Payment to Kaho'olawe Island Conveyance, Remediation, and Environmental Restoration Fund	25,000,000	10,000,000	10,000,000	- 15,000,000	.....
National Security Education Trust Fund	7,500,000	5,100,000	5,100,000	- 2,400,000	.....
Total, title VII, Related agencies	337,083,000	303,239,000	340,664,000	+ 3,581,000	+ 37,425,000
TITLE VIII					
GENERAL PROVISIONS					
Contractor ADP	- 30,000,000	.....	.....	+ 30,000,000	.....
Inflation Reestimate	- 832,000,000	.....	.....	+ 832,000,000	.....
Management efficiencies	- 442,000,000	.....	.....	+ 442,000,000	.....
Additional transfer authority (sec. 8005)	(3,100,000,000)	(2,000,000,000)	(2,000,000,000)	(- 1,100,000,000)	.....
FFRDC's/consultants (sec. 8037)	- 90,000,000	.....	- 154,572,000	- 64,572,000	- 154,572,000
Disposal and lease of DOD real property (sec. 8045)	8,000,000	26,565,000	26,565,000	+ 18,565,000	.....
Overseas Military Facility Investment Recovery Account (sec. 8049) .....	.....	1,000,000	1,000,000	+ 1,000,000	.....
National Science Center for Communication and Electronics, Army (sec. 8060)	85,000	120,000	120,000	+ 35,000	.....
Rescissions (sec. 8070)	- 561,217,000	.....	- 137,108,000	+ 424,109,000	- 137,108,000
United States Coast Guard transfer (sec. 8087) .....	.....	.....	300,000,000	+ 300,000,000	+ 300,000,000
Excess funded carryover (sec. 8088) .....	.....	.....	- 150,000,000	- 150,000,000	- 150,000,000
Export loan guarantee PGM (sec. 8093) .....	.....	.....	1,000,000	+ 1,000,000	+ 1,000,000
Air Force DBOF pass-through (sec. 8096) .....	.....	.....	- 194,500,000	- 194,500,000	- 194,500,000

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1997, PUBLIC LAW 104-208—Continued

[Amounts in dollars]

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Weapons of Mass Destruction (sec. 8128)	100,000,000	+ 100,000,000	+ 100,000,000
RDT&E general reduction (sec. 8136)	- 680,552,000	- 680,552,000	- 680,552,000
Anti-terrorism, counter-terrorism, and security enhancement programs and activities:					
Emergency funding, fiscal year 1997 (sec. 8137) .....	.....	.....	230,680,000	+ 230,680,000	+ 230,680,000
General reduction (sec. 8138) .....	.....	.....	- 230,680,000	- 230,680,000	- 230,680,000
Net total, title VIII	- 1,947,132,000	27,685,000	- 888,047,000	+ 1,059,085,000	- 915,732,000
Net total appropriations, fiscal year 1997	243,406,197,000	234,578,433,000	244,177,558,000	+ 771,361,000	+ 9,599,125,000
TITLE IX					
FISCAL YEAR 1996 SUPPLEMENTAL APPROPRIATIONS AND RE-SCISSESSIONS FOR ANTI-TERRORISM, COUNTER-TERRORISM, AND SECURITY ENHANCEMENT ACTIVITIES					
Supplemental, fiscal year 1996 .....	.....	353,280,000	.....	.....	- 353,280,000
MILITARY PERSONNEL					
Military Personnel, Army .....	.....	.....	4,800,000	+ 4,800,000	+ 4,800,000
Military Personnel, Air Force .....	.....	.....	4,000,000	+ 4,000,000	+ 4,000,000
OPERATION AND MAINTENANCE					
Operation and Maintenance, Army .....	.....	.....	21,200,000	+ 21,200,000	+ 21,200,000
Operation and Maintenance, Air Force .....	.....	.....	67,400,000	+ 67,400,000	+ 67,400,000
PROCUREMENT					
Other Procurement, Army .....	.....	.....	11,600,000	+ 11,600,000	+ 11,600,000
Other Procurement, Air Force .....	.....	.....	13,600,000	+ 13,600,000	+ 13,600,000
Total, Supplements fiscal year 1996 .....	.....	353,280,000	122,600,000	+ 122,600,000	- 230,680,000
General Provisions: Rescissions (sec. 9001) .....	.....	.....	- 122,600,000	- 122,600,000	- 122,600,000
Net total, title IX, Supplements and Rescissions, fiscal year 1996 .....	.....	353,280,000	.....	.....	- 353,280,000

DEPARTMENT OF DEFENSE APPROPRIATIONS ACT 1997, PUBLIC LAW 104-208—Continued

[Amounts in dollars]

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				Appropriated versus enacted	Appropriated versus estimates
Net total appropriations	243,406,197,000	234,931,713,000	244,177,558,000	+ 771,361,000	+ 9,245,845,000
Other adjustments affecting the bill:					
Burdensharing contribution, misc. receipts	- 50,000,000	.....	.....	+ 50,000,000	.....
Effect of Public Law 104-134:					
Rescissions, fiscal year 1995	- 820,000,000	.....	.....	+ 820,000,000	.....
Rescissions, fiscal year 1996	- 174,900,000	.....	.....	+ 174,900,000	.....
Administrative reductions (Public Law 104-134)	- 294,000,000	.....	.....	+ 294,000,000	.....
Total adjustments	- 1,338,900,000	.....	.....	+ 1,338,900,000	.....
Net grand total	242,067,297,000 (242,067,297,000)	234,931,713,000 (234,578,433,000)	244,177,558,000 (244,177,558,000)	+ 2,110,261,000 (+ 2,110,261,000)	+ 9,245,845,000 (+ 9,599,125,000)
Fiscal year 1997 (net)					
Appropriations	(243,623,414,000)	(234,578,433,000)	(244,314,666,000)	(+ 691,252,000)	(+ 9,736,233,000)
Rescissions	(- 1,556,117,000)	.....	(- 137,108,000)	(+ 1,419,009,000)	(- 137,108,000)
Fiscal year 1996 (net)					
Appropriations .....	.....	(353,280,000)	(122,600,000)	(- 122,600,000)	(- 230,680,000)
Rescissions .....	.....	(353,280,000)	(- 122,600,000)	(- 122,600,000)	(- 122,600,000)
(By transfer)	(173,000,000)	(250,000,000)	(150,000,000)	(- 23,000,000)	(- 100,000,000)

Includes the following budget amendments:

S. Doc. 104-22:

Department of Defense—Military: Operation and maintenance, Defense-wide

\$800,000

¹ Included in budget under procurement title.