TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104–52

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (−)	
				Appropriated versus enacted	Appropriated versus estimates
TITLE I—DEPARTMENT OF THE TREASURY					
Departmental Offices	104,379,000	120,408,000	105,929,000	+1,550,000	−14,479,000
Treasury Buildings and Annex Repair and Restoration	.....	.....	21,491,000	+21,491,000	+21,491,000
Office of Inspector General	29,700,000	31,864,000	29,319,000	−381,000	−2,545,000
Treasury Forfeiture Fund (limitation on availability of deposits)	15,000,000	15,000,000	10,000,000	−5,000,000	−5,000,000
Financial Crimes Enforcement Network	19,823,000	22,198,000	22,198,000	+2,375,000	.....
Federal Law Enforcement Training Center:					
Salaries and Expenses	58,813,000	38,528,000	36,070,000	−22,743,000	−2,458,000
Transfers of unobligated balances	.....	*(11,600,000)*	.....	.....	*(−11,600,000)*
Acquisition, Construction, Improvements, and Related Expenses	5,815,000	8,163,000	9,663,000	+3,848,000	+1,500,000
Total, Federal Law Enforcement Training Center	64,628,000	46,691,000	45,733,000	−18,895,000	−958,000
Foreign Law Enforcement	.....	14,490,000	.....	.....	−14,490,000
Financial Management Service	183,729,000	189,259,000	184,300,000	+571,000	−4,959,000
Bureau of Alcohol, Tobacco and Firearms	420,138,000	435,185,000	377,971,000	−42,167,000	−57,214,000
United States Customs Service:					
Salaries and Expenses	1,395,793,000	1,395,970,000	1,387,153,000	−8,640,000	−8,817,000
(By transfer)	*(13,200,000)*	.....	.....	*(−13,200,000)*	.....
Harbor Maintenance Fee Collection	.....	3,000,000	3,000,000	+3,000,000	.....
Operation and Maintenance, Air and Marine Interdiction Programs	89,041,000	60,993,000	64,843,000	−24,198,000	+3,850,000
Unobligated balances carried forward (non-add)	.....	*(19,733,000)*	*(19,733,000)*	*(+19,733,000)*	.....
Customs Facilities, Construction, Improvements and Related Expenses	1,000,000	.....	.....	−1,000,000	.....
Customs Services at Small Airports (to be derived from fees collected)	1,406,000	1,406,000	1,406,000	.....	.....
Total, United States Customs Service	1,487,240,000	1,461,369,000	1,456,402,000	−30,838,000	−4,967,000
United States Mint	55,740,000	58,261,000	.....	−55,740,000	−58,261,000
Bureau of the Public Debt	183,458,000	176,965,000	170,000,000	−13,458,000	−6,965,000
Reduced as fees are collected	−3,100,000	.....	.....	+3,100,000	.....
Total	180,358,000	176,965,000	170,000,000	−10,358,000	−6,965,000

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104–52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (−)	
				Appropriated versus enacted	Appropriated versus estimates
Payment of Government Losses in Shipment (indefinite)	500,000	500,000	500,000	.....	.....
Internal Revenue Service:					
Administration and Management	225,632,000	.....	.....	−225,632,000	.....
Processing, Assistance, and Management	1,511,266,000	1,805,042,000	1,723,764,000	+212,498,000	−81,278,000
Tax Law Enforcement	4,385,459,000	4,524,351,000	4,097,294,000	−288,165,000	−427,057,000
Information Systems	1,386,510,000	1,781,252,000	1,527,154,000	+140,644,000	−254,098,000
User fee receipts	−27,600,000	.....	.....	+27,600,000	.....
Total, Internal Revenue Service	7,481,267,000	8,110,645,000	7,348,212,000	−133,055,000	−762,433,000
United States Secret Service	483,606,000	579,628,000	531,944,000	+48,338,000	−47,684,000
Violent Crime Reduction Programs:					
Departmental Offices	2,400,000	4,850,000	.....	−2,400,000	−4,850,000
Financial Crimes Enforcement Network	2,700,000	2,221,000	.....	−2,700,000	−2,221,000
Internal Revenue Service: Tax Law Enforcement	7,000,000	19,049,000	.....	−7,000,000	−19,049,000
United States Customs Service	4,000,000	4,685,000	25,690,000	+21,690,000	+21,005,000
Bureau of Alcohol, Tobacco and Firearms	7,000,000	25,305,000	21,010,000	+14,010,000	−4,295,000
United States Secret Service	6,600,000	9,800,000	21,600,000	+15,000,000	+11,800,000
Federal Law Enforcement Training Center	.....	5,090,000	1,014,000	+1,014,000	−4,076,000
Gang Resistance Education and Training: Grants	9,000,000	7,200,000	7,200,000	−1,800,000	.....
Total, Violent Crime Reduction Programs	38,700,000	78,200,000	76,514,000	+37,814,000	−1,686,000
Procurement reform	−33,437,000	.....	.....	+33,437,000	.....
Total, title I, Department of the Treasury	10,531,371,000	11,340,663,000	10,380,513,000	−150,858,000	−960,150,000
TITLE II—POSTAL SERVICE					
Payment to the Postal Service Fund	92,317,000	109,094,000	85,080,000	−7,237,000	−24,014,000
Payment to the Postal Service Fund for Nonfunded Liabilities	37,776,000	36,828,000	36,828,000	−948,000	.....
Total, title II, Postal Service	130,093,000	145,922,000	121,908,000	−8,185,000	−24,014,000

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104–52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (−)	
				Appropriated versus enacted	Appropriated versus estimates
TITLE III—EXECUTIVE OFFICE OF THE PRESIDENT AND FUNDS APPROPRIATED TO THE PRESIDENT					
Compensation of the President	250,000	250,000	250,000	.....	.....
The White House Office	40,022,000	40,193,000	39,459,000	−563,000	−734,000
Executive Residence at the White House:					
Operating Expenses	7,827,000	7,827,000	7,827,000	.....	.....
White House Repair and Restoration	.....	2,200,000	2,200,000	+2,200,000	.....
Official Residence of the Vice President	324,000	324,000	324,000	.....	.....
Special Assistance to the President	3,280,000	3,280,000	3,280,000	.....	.....
Council of Economic Advisers	3,439,000	3,439,000	3,180,000	−259,000	−259,000
Office of Policy Development	5,058,000	3,867,000	3,867,000	−1,191,000	.....
National Security Council	6,648,000	6,648,000	6,648,000	.....	.....
Office of Administration	26,217,000	26,100,000	25,736,000	−481,000	−364,000
Procurement reform	−117,000	.....	.....	+117,000	.....
Office of Management and Budget	57,754,000	56,272,000	55,573,000	−2,181,000	−699,000
Information Security Oversight Office	.....	1,482,000	.....	.....	−1,482,000
Office of National Drug Control Policy	9,942,000	9,942,000	23,500,000	+13,558,000	+13,558,000
Unanticipated Needs	1,000,000	1,000,000	1,000,000	.....	.....
Federal Drug Control Programs:					
High Intensity Drug Trafficking Areas Program	107,000,000	110,000,000	103,000,000	−4,000,000	−7,000,000
Special Forfeiture Fund	41,900,000	37,000,000	.....	−41,900,000	−37,000,000
Transfer to other agencies:					
El Paso Intelligence Center	*(1,800,000)*	.....	.....	*(−1,800,000)*	.....
SAMSHA	*(14,000,000)*	.....	.....	*(−14,000,000)*	.....
CTAC (R&D)	*(8,000,000)*	.....	.....	*(−8,000,000)*	.....
ONDCP Director Discretion	*(18,100,000)*	.....	.....	*(−18,100,000)*	.....
United States Customs Service	*(13,200,000)*	.....	.....	*(−13,200,000)*	.....
Total, Federal Drug Control Programs	148,900,000	147,000,000	103,000,000	−45,900,000	−44,000,000
(Transfer to other agencies)	*(55,100,000)*	.....	.....	*(−55,100,000)*	.....
Total, title III, Executive Office of the President and funds appropriated to the President	310,544,000	309,824,000	275,844,000	−34,700,000	−33,980,000

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104–52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (−)	
				Appropriated versus enacted	Appropriated versus estimates
TITLE IV—INDEPENDENT AGENCIES					
Advisory Commission on Intergovernmental Relations	1,000,000	1,400,000	784,000	−216,000	−616,000
Administrative Conference of the United States	1,800,000	2,259,000	600,000	−1,200,000	−1,659,000
Committee for Purchase from People Who Are Blind or Severely Disabled	1,682,000	1,800,000	1,800,000	+118,000	.....
Federal Election Commission	25,710,000	29,021,000	26,521,000	+811,000	−2,500,000
Federal Labor Relations Authority	21,341,000	22,230,000	20,542,000	−799,000	−1,688,000
General Services Administration:					
Federal Buildings Fund:					
Appropriation	310,197,000	−259,112,000	86,000,000	−224,197,000	+345,112,000
Rescissions	*(−715,532,000)*	.....	*(−55,000,000)*	*(+660,532,000)*	*(−55,000,000)*
Limitations on availability of revenue:					
Construction and acquisition of facilities	*(604,002,000)*	.....	*(545,002,000)*	*(−59,000,000)*	*(+545,002,000)*
Alfred P. Murrah Federal Office Building	*(40,400,000)*	.....	.....	*(−40,400,000)*	.....
Repairs and alterations	*(723,864,000)*	*(911,000,000)*	*(637,000,000)*	*(−86,864,000)*	*(−274,000,000)*
Installment acquisition payments	*(127,531,000)*	*(181,963,000)*	*(181,963,000)*	*(+54,432,000)*	.....
Rental of space	*(2,181,300,000)*	*(2,339,000,000)*	*(2,326,200,000)*	*(+144,900,000)*	*(−12,800,000)*
Building operations	*(1,322,025,000)*	*(1,352,551,000)*	*(1,302,551,000)*	*(−19,474,000)*	*(−50,000,000)*
Transfer to Construction and Acquisition	.....	*(554,813,000)*	.....	.....	*(−554,813,000)*
Repayment of Debt	.....	*(73,433,000)*	*(73,433,000)*	*(+73,433,000)*	.....
Emergency funding	*(−66,800,000)*	.....	*(2,305)*	*(+66,802,305)*	*(+2,305)*
Total, Federal Buildings Fund	310,197,000	−259,112,000	86,000,000	−224,197,000	+345,112,000
(Limitations)	*(4,932,322,000)*	*(5,412,760,000)*	*(5,066,151,305)*	*(+133,829,305)*	*(−346,608,695)*
Real Property Activities:					
Appropriation	.....	989,418,000	.....	.....	−989,418,000
Transfer from FBF	.....	*(554,813,000)*	.....	.....	*(−554,813,000)*
Construction and Acquisition—Limitation:					
(Construction—Limitation)	.....	*(1,017,213,000)*	.....	.....	*(−1,017,213,000)*
(Acquisition—Limitation)	.....	*(5,000,000)*	.....	.....	*(−5,000,000)*
Subtotal	.....	*(1,022,213,000)*	.....	.....	*(−1,022,213,000)*

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104–52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (−)	
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GSA operations:					
Policy and Oversight	.....	111,827,000	.....	.....	−111,827,000
Operating Expenses	130,036,000	53,878,000	119,091,000	−10,945,000	+65,213,000
Subtotal	130,036,000	165,705,000	119,091,000	−10,945,000	−46,614,000
Office of Inspector General	33,090,000	34,407,000	33,274,000	+184,000	−1,133,000
Allowances and Office Staff for Former Presidents	2,215,000	2,181,000	2,181,000	−34,000	.....
Procurement reform	−8,959,000	.....	.....	+8,959,000	.....
Total, General Services Administration	466,579,000	932,599,000	240,546,000	−226,033,000	−692,053,000
John F. Kennedy Assassination Record Review Board	2,150,000	2,418,000	2,150,000	.....	−268,000
Merit Systems Protection Board:					
Salaries and Expenses	24,549,000	24,549,000	24,549,000	.....	.....
(Limitation on administrative expenses)	*(2,250,000)*	*(2,430,000)*	*(2,430,000)*	*(+180,000)*	.....
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	10,000,000	.....	.....	−10,000,000	.....
National Archives and Records Administration	195,238,000	195,291,000	199,633,000	+4,395,000	+4,342,000
Reduction of debt	−3,692,000	−4,012,000	−4,012,000	−320,000	.....
Procurement reform	−325,000	.....	.....	+325,000	.....
Archives Facilities and Presidential Libraries Repairs and Restoration	.....	.....	1,500,000	+1,500,000	+1,500,000
National Historical Publications and Records Commission: Grants program	9,000,000	4,000,000	5,000,000	−4,000,000	+1,000,000
Office of Government Ethics	8,104,000	8,328,000	7,776,000	−328,000	−552,000
Office of Personnel Management:					
Salaries and Expenses	111,999,000	108,572,000	88,000,000	−23,999,000	−20,572,000
(Limitation on administrative expenses)	*(93,934,000)*	*(102,536,000)*	*(102,536,000)*	*(+8,602,000)*	.....
Office of Inspector General	4,009,000	4,037,000	4,009,000	.....	−28,000
(Limitation on administrative expenses)	*(6,156,000)*	*(6,181,000)*	*(6,181,000)*	*(+25,000)*	.....
Government Payment for Annuitants, Employees Health Benefits	4,210,560,000	3,746,337,000	3,746,337,000	−464,223,000	.....
Government Payment for Annuitants, Employee Life Insurance	28,159,000	32,647,000	32,647,000	+4,488,000	.....
Payment to Civil Service Retirement and Disability Fund	7,339,638,000	7,945,998,000	7,945,998,000	+606,360,000	.....
Employees Life Insurance Fund *(limitation on administrative expenses)* [1]	*(753,000)*	*(993,000)*	*(993,000)*	*(+240,000)*	.....

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104–52—Continued

[Amounts in dollars]

	Enacted, fiscal year 1995	Budget estimates, fiscal year 1996	Appropriated, fiscal year 1996	Increase (+) or decrease (−)	
				Appropriated versus enacted	Appropriated versus estimates
Retired Employees Health Benefits Fund *(limitation on administrative expenses)* [1]	*(81,000)*	.....	.....	*(−81,000)*	.....
Procurement reform	−1,256,000	.....	.....	+1,256,000	.....
Total, Office of Personnel Management	11,693,109,000	11,837,591,000	11,816,991,000	+123,882,000	−20,600,000
Office of Special Counsel	7,955,000	8,566,000	7,840,000	−115,000	−726,000
United States Tax Court	34,039,000	34,039,000	33,269,000	−770,000	−770,000
Total, title IV, Independent Agencies	12,498,239,000	13,100,079,000	12,385,489,000	−112,750,000	−714,590,000
(Limitation on administrative expenses)	*(4,319,964,000)*	*(6,547,113,000)*	*(5,123,291,305)*	*(+803,327,305)*	*(−1,423,821,695)*
Total appropriations	23,470,247,000	24,896,488,000	23,163,754,000	−306,493,000	−1,732,734,000
Other adjustments affecting the bill:					
Funding for IRS compliance	−188,000,000	.....	.....	+188,000,000	.....
Black Lung savings	−4,800,000	.....	.....	+4,800,000	.....
Ethics Reform Act adjustment	−5,950,000	.....	−6,000,000	−50,000	−6,000,000
GSA: Federal building fund	−580,412,000	.....	.....	+580,412,000	.....
Bureau of the Public Debt	−1,500,000	.....	.....	+1,500,000	.....
Travel and administration reduction (Public Law 104–19)	−4,900,000	.....	.....	+4,900,000	.....
GSA Federal building fund obligational authority	.....	.....	−191,910,000	−191,910,000	−191,910,000
Total, adjustments	−785,562,000	.....	−197,910,000	+587,652,000	−197,910,000
Grand total	22,684,685,000	24,896,488,000	22,965,844,000	+281,159,000	−1,930,644,000
(Limitations)	*(5,105,526,000)*	*(6,547,113,000)*	*(5,321,201,305)*	*(+215,675,305)*	*(−1,225,911,695)*

TREASURY, POSTAL SERVICE, AND GENERAL GOVERNMENT APPROPRIATIONS ACT, 1996, PUBLIC LAW 104–52—Continued

Includes the following budget amendments:	
H. Doc. 104–63:	
Other Independent Agencies:	
National Archives and Records Administration: Information security oversight office	$1,482,000
Information security oversight office: Information security oversight office	– 1,482,000
Department of the Treasury:	
Federal Law Enforcement Training Center: Salaries and expenses	2,700,000
Bureau of Alcohol, Tobacco and Firearms: Salaries and expenses	34,300,000
United States Customs Service: Salaries and expenses	14,420,000
Internal Revenue Service: Information systems	– 98,330,000
United States Secret Service: Salaries and expenses	38,370,000
General Services Administration: Real Property Activities: Construction and acquisition	– 32,795,000
Total	– 41,335,000

[1] Informational purposes only. No bill language provided.