

DEPARTMENT OF COMMERCE

GENERAL ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For expenses necessary for the general administration of the Department of Commerce provided for by law, including not to exceed \$3,000 for official entertainment, **[\$36,510,000: Provided, That of the offsetting collections credited to this account, \$17,000 are permanently canceled] \$35,826,000.** (15 U.S.C. 1501; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0120-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Executive direction	12,889	15,026	13,745
00.02 Departmental staff services	21,573	22,945	22,081
00.91 Total direct program	34,462	37,971	35,826
01.01 Reimbursable program	45,574	47,983	48,000
10.00 Total obligations	80,036	85,954	83,826
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-1,500	
24.40 Unobligated balance available, end of year: Treasury balance	1,500		
25.00 Unobligated balance expiring	180		
39.00 Budget authority (gross)	81,716	84,454	83,826
Budget authority:			
Current:			
40.00 Appropriation	33,042	36,510	35,826
40.75 Procurement reduction pursuant to P.L. 103-317		-39	
42.00 Transferred from other accounts	3,100		
43.00 Appropriation (total)	36,142	36,471	35,826
Permanent:			
68.00 Spending authority from offsetting collections	45,574	48,000	48,000
68.74 Rent reduction pursuant to P.L. 103-317		-17	
68.90 Spending authority from offsetting collections (total)	45,574	47,983	48,000
Relation of obligations to outlays:			
71.00 Total obligations	80,036	85,954	83,826
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-3,067	-243	-170
72.40 Unpaid obligations: Treasury balance	6,870	5,422	3,571
Obligated balance, end of year:			
74.10 Receivables from other government accounts	243	170	128
74.40 Unpaid obligations: Treasury balance	-5,422	-3,571	-2,679
77.00 Adjustments in expired accounts	169		
87.00 Outlays (gross)	78,829	87,732	84,676
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-45,574	-47,983	-48,000
89.00 Budget authority (net)	36,142	36,471	35,826
90.00 Outlays (net)	33,255	39,749	36,676

Executive direction.—Provides for the formulation of Department of Commerce policy on National and Governmental issues affecting programs and functions assigned to the Department.

Departmental staff services.—Provides for the formulation of internal Departmental policy establishing the framework for Departmental operations.

Reimbursable program.—Provides a centralized collection source for special tasks or costs and their billing to users.

Object Classification (in thousands of dollars)

Identification code 13-0120-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	18,589	17,833	17,710
11.3 Other than full-time permanent	38	418	419
11.5 Other personnel compensation	720	770	770
11.9 Total personnel compensation	19,347	19,021	18,899
12.1 Civilian personnel benefits	3,708	3,813	3,650
13.0 Benefits for former personnel	84		
21.0 Travel and transportation of persons	491	421	407
22.0 Transportation of things	15	10	10
23.1 Rental payments to GSA	4,067	3,963	3,986
23.2 Rental payments to others	70	82	81
23.3 Communications, utilities, and miscellaneous charges	590	860	850
24.0 Printing and reproduction	1,017	1,231	454
25.1 Advisory and assistance services	2		
25.2 Other services	843	2,486	826
25.3 Purchases of goods and services from Government accounts	2,822	5,023	5,593
26.0 Supplies and materials	449	323	319
31.0 Equipment	660	738	751
41.0 Grants, subsidies, and contributions	300		
43.0 Interest and dividends	-3		
99.0 Subtotal, direct obligations	34,462	37,971	35,826
99.0 Reimbursable obligations	45,574	47,983	48,000
99.9 Total obligations	80,036	85,954	83,826

Personnel Summary

Identification code 13-0120-0-1-376	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	324	322	305
1005 Full-time equivalent of overtime and holiday hours	4		
Reimbursable:			
Total compensable workyears:			
2001 Full-time equivalent employment	49	38	36
2005 Full-time equivalent of overtime and holiday hours	1		

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General in carrying out the provisions of the Inspector General Act of 1978, as amended (5 U.S.C. App. 1-11 as amended by Public Law 100-504), \$16,900,000] \$22,249,000. (Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0126-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	15,972	16,887	22,249
01.01 Reimbursable program	2,295	4,376	800
10.00 Total obligations	18,267	21,263	23,049
Financing:			
25.00 Unobligated balance expiring	28		
39.00 Budget authority (gross)	18,295	21,263	23,049

General and special funds—Continued

OFFICE OF INSPECTOR GENERAL—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-0126-0-1-376	1994 actual	1995 est.	1996 est.	
Budget authority:				
Current:				
40.00	Appropriation	16,000	16,900	22,249
40.75	Procurement reduction pursuant to P.L. 103-317		-13	
43.00	Appropriation (total)	16,000	16,887	22,249
Permanent:				
68.00	Spending authority from offsetting collections	2,295	4,376	800
Relation of obligations to outlays:				
71.00	Total obligations	18,267	21,263	23,049
Obligated balance, start of year:				
72.10	Receivables from other government accounts	-364	-74	-63
72.40	Unpaid obligations: Treasury balance	1,327	1,517	1,325
Obligated balance, end of year:				
74.10	Receivables from other government accounts	74	63	72
74.40	Unpaid obligations: Treasury balance	-1,517	-1,325	-1,521
77.00	Adjustments in expired accounts	-89		
87.00	Outlays (gross)	17,698	21,444	22,862
Adjustments to gross budget authority and outlays:				
88.00	Offsetting collections from: Federal sources	-2,295	-4,376	-800
89.00	Budget authority (net)	16,000	16,887	22,249
90.00	Outlays (net)	15,403	17,068	22,062

This appropriation provides agency-wide audit and investigative functions to identify and recommend corrections for management and administrative deficiencies that create conditions for existing or potential instances of fraud, waste, and mismanagement. The audit function provides internal audit, contract audit, and inspections services. Contract audits provide professional advice to agency contracting officials on accounting and financial matters relative to negotiation, award, administration, repricing, and settlement of contracts. Internal audits review and evaluate all facets of agency operations. Inspections services provide detailed technical evaluations of agency operations. The investigative function provides for the detection and investigation of improper and illegal activities involving programs, personnel, and operations.

Object Classification (in thousands of dollars)

Identification code 13-0126-0-1-376	1994 actual	1995 est.	1996 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	9,736	10,614	11,245
11.3	Other than full-time permanent	9	50	50
11.5	Other personnel compensation	267	291	291
11.9	Total personnel compensation	10,012	10,955	11,586
12.1	Civilian personnel benefits	2,053	2,354	2,377
13.0	Benefits for former personnel	52		
21.0	Travel and transportation of persons	626	582	581
22.0	Transportation of things	15	12	12
23.1	Rental payments to GSA	1,402	1,380	1,332
23.2	Rental payments to others	18	25	25
23.3	Communications, utilities, and miscellaneous charges	155	122	120
24.0	Printing and reproduction	39	40	40
25.2	Other services	331	274	4,924
25.3	Purchases of goods and services from Government accounts	1,038	1,013	1,123
26.0	Supplies and materials	76	78	76
31.0	Equipment	155	52	53
99.0	Subtotal, direct obligations	15,972	16,887	22,249
99.0	Reimbursable obligations	2,295	4,376	800
99.9	Total obligations	18,267	21,263	23,049

Personnel Summary

Identification code 13-0126-0-1-376	1994 actual	1995 est.	1996 est.	
1001	Total compensable workyears: Full-time equivalent employment	191	198	219

SPECIAL FOREIGN CURRENCY PROGRAM

Program and Financing (in thousands of dollars)

Identification code 13-0160-0-1-376	1994 actual	1995 est.	1996 est.
Relation of obligations to outlays:			
71.00	Total obligations		
72.40	Obligated balance, start of year: Unpaid obligations: Treasury balance	31	31
74.40	Obligated balance, end of year: Unpaid obligations: Treasury balance	-31	
90.00	Outlays	31	

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 13-4511-0-4-376	1994 actual	1995 est.	1996 est.	
Program by activities:				
Operating expenses:				
00.01	Departmental staff services	52,986	54,315	61,928
00.02	General counsel	14,905	13,620	15,871
00.03	Public affairs	1,751	1,765	1,898
00.91	Total operating expenses	69,642	69,700	79,697
01.01	Capital investment	1,058		
10.00	Total obligations	70,700	69,700	79,697
Financing:				
21.90	Unobligated balance available, start of year: Fund balance	-2,419	-390	-390
24.90	Unobligated balance available, end of year: Fund balance	390	390	390
68.00	Budget authority (gross): Spending authority from offsetting collections	68,671	69,700	79,697
Relation of obligations to outlays:				
71.00	Total obligations	70,700	69,700	79,697
Obligated balance, start of year:				
72.10	Receivables from other government accounts	-8,765	-9,332	-9,332
72.40	Unpaid obligations: Treasury balance	4,936	7,465	7,465
Obligated balance, end of year:				
74.10	Receivables from other government accounts	9,332	9,332	9,332
74.40	Unpaid obligations: Treasury balance	-7,465	-7,465	-7,465
87.00	Outlays (gross)	68,738	69,700	79,697
Adjustments to gross budget authority and outlays:				
88.00	Offsetting collections from: Federal sources	-68,671	-69,700	-79,697
89.00	Budget authority (net)			
90.00	Outlays (net)	67		

This fund finances, on a reimbursable basis, administrative functions for the entire Department that are more efficiently and economically performed on a centralized basis.

Object Classification (in thousands of dollars)

Identification code 13-4511-0-4-376	1994 actual	1995 est.	1996 est.	
Personnel compensation:				
11.1	Full-time permanent	28,917	28,730	31,671
11.3	Other than full-time permanent	391	830	915
11.5	Other personnel compensation	1,060	758	836
11.9	Total personnel compensation	30,368	30,318	33,422
12.1	Civilian personnel benefits	5,705	5,422	6,009

21.0	Travel and transportation of persons	467	510	603
22.0	Transportation of things	315	189	188
23.1	Rental payments to GSA	5,985	6,192	5,939
23.3	Communications, utilities, and miscellaneous charges	3,202	3,305	3,277
24.0	Printing and reproduction	2,414	1,017	2,397
25.2	Other services	13,256	12,383	16,335
25.3	Purchases of goods and services from Government accounts	4,419	5,776	5,885
26.0	Supplies and materials	2,758	3,531	3,539
31.0	Equipment	1,795	1,057	2,103
43.0	Interest and dividends	16		
99.9	Total obligations	70,700	69,700	79,697

Personnel Summary

Identification code 13-4511-0-4-376		1994 actual	1995 est.	1996 est.
Total compensable workyears:				
5001	Full-time equivalent employment	647	631	614
5005	Full-time equivalent of overtime and holiday hours	13	13	13

Trust Funds

GIFTS AND BEQUESTS

Program and Financing (in thousands of dollars)

Identification code 13-8501-0-7-376		1994 actual	1995 est.	1996 est.
Program by activities:				
10.00	Total obligations	332	200	200
Financing:				
17.00	Recovery of prior year obligations	-48		
Unobligated balance available, start of year:				
21.40	Treasury balance	-408	-227	-227
21.41	U.S. Securities: Par value		-70	-70
Unobligated balance available, end of year:				
24.40	Treasury balance	227	227	227
24.41	U.S. Securities: Par value	70	70	70
60.27	Budget authority (appropriation) (trust fund, indefinite)	174	200	200
Relation of obligations to outlays:				
71.00	Total obligations	332	200	200
72.40	Obligated balance, start of year: Unpaid obligations: Treasury balance	47	17	17
74.40	Obligated balance, end of year: Unpaid obligations: Treasury balance	-17	-17	-17
78.00	Adjustments in unexpired accounts	-48		
90.00	Outlays	314	200	200

The Secretary of Commerce is authorized to accept, hold, administer, and utilize gifts and bequests of property, both real and personal, for the purpose of aiding or facilitating the work of the Department of Commerce. Property and the proceeds thereof are used as nearly as possible in accordance with the terms of the gift or bequest.

Object Classification (in thousands of dollars)

Identification code 13-8501-0-7-376		1994 actual	1995 est.	1996 est.
21.0	Travel and transportation of persons		30	30
25.2	Other services	332	170	170
99.9	Total obligations	332	200	200

ECONOMIC DEVELOPMENT ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of administering the economic development assistance programs as provided for by law, **[\$32,205,000] \$31,183,000**. Provided, That these funds may be used to monitor

projects approved pursuant to title I of the Public Works Employment Act of 1976, as amended, title II of the Trade Act of 1974, as amended, and the Community Emergency Drought Relief Act of 1977. (42 U.S.C. 3218, 3219, 5184, and 6701(c); Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0125-0-1-452		1994 actual	1995 est.	1996 est.
Program by activities:				
00.01	Direct program	28,629	32,144	31,183
01.01	Reimbursable program	3,998	2,060	160
10.00	Total obligations	32,627	34,204	31,343
Financing:				
25.00	Unobligated balance expiring	771		
39.00	Budget authority (gross)	33,398	34,204	31,343
Budget authority:				
Current:				
40.00	Appropriation	28,000	32,205	31,183
40.75	Procurement reduction pursuant to P.L. 103-317		-61	
42.00	Transferred from other accounts	1,400		
43.00	Appropriation (total)	29,400	32,144	31,183
Permanent:				
68.00	Spending authority from offsetting collections	3,998	2,060	160
Relation of obligations to outlays:				
71.00	Total obligations	32,627	34,204	31,343
Obligated balance, start of year:				
72.10	Receivables from other government accounts	-222	-509	-643
72.40	Unpaid obligations: Treasury balance	2,239	3,055	3,857
Obligated balance, end of year:				
74.10	Receivables from other government accounts	509	643	624
74.40	Unpaid obligations: Treasury balance	-3,055	-3,857	-3,742
77.00	Adjustments in expired accounts	-99		
87.00	Outlays (gross)	31,999	33,536	31,439
Adjustments to gross budget authority and outlays:				
88.00	Offsetting collections from: Federal sources	-3,998	-2,060	-160
89.00	Budget authority (net)	29,400	32,144	31,183
90.00	Outlays (net)	28,001	31,476	31,279

The administration of EDA's economic development assistance programs, including the newly established competitive communities program, is carried out through a network of headquarters and regional personnel.

Direct program.—These activities include preapplication development, application processing (completed within a 60-day timeframe) and project monitoring as well as general support functions such as legal, civil rights, environmental compliance and budgeting.

Reimbursable program.—EDA provides both data processing and accounting services to other Federal agencies on a reimbursable basis. Funds received cover the cost of performing this work.

Object Classification (in thousands of dollars)

Identification code 13-0125-0-1-452		1994 actual	1995 est.	1996 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	18,161	18,752	17,789
11.3	Other than full-time permanent	45	88	95
11.5	Other personnel compensation	435	241	238
11.9	Total personnel compensation	18,641	19,081	18,122
12.1	Civilian personnel benefits	3,533	3,800	3,599
21.0	Travel and transportation of persons	1,130	998	992
22.0	Transportation of things	30	37	37
23.1	Rental payments to GSA	2,272	2,197	2,313
23.2	Rental payments to others	26	7	7
23.3	Communications, utilities, and miscellaneous charges	438	328	321
24.0	Printing and reproduction	79	92	93

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Object Classification (in thousands of dollars)—Continued

Identification code 13-0125-0-1-452	1994 actual	1995 est.	1996 est.
25.2 Other services	1,994	2,090	2,019
25.3 Purchases of goods and services from Government accounts		3,261	3,425
26.0 Supplies and materials	314	138	138
31.0 Equipment	169	115	117
43.0 Interest and dividends	3		
99.0 Subtotal, direct obligations	28,629	32,144	31,183
99.0 Reimbursable obligations	3,998	2,060	160
99.9 Total obligations	32,627	34,204	31,343

Personnel Summary

Identification code 13-0125-0-1-452	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	344	350	309
1005 Full-time equivalent of overtime and holiday hours	4		
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	2	2	2

ECONOMIC DEVELOPMENT ASSISTANCE PROGRAMS

For grants for economic development assistance as provided by the Public Works and Economic Development Act of 1965, as amended, Public Law 91-304, and such laws that were in effect immediately before September 30, 1982, [and for trade adjustment assistance, \$408,024,000] \$407,783,000, of which \$134,000,000 shall remain available for competitive communities until September 30, 1997: *Provided*, That none of the funds appropriated or otherwise made available under this heading may be used directly or indirectly for attorneys' or consultants' fees in connection with securing grants and contracts made by the Economic Development Administration: *Provided further*, That, notwithstanding any other provision of law, the Secretary of Commerce may provide financial assistance for projects to be located on military installations closed or scheduled for closure or realignment to grantees eligible for assistance under the Public Works and Economic Development Act of 1965, as amended, without it being required that the grantee have title or ability to obtain a lease for the property, for the useful life of the project, when in the opinion of the Secretary of Commerce, such financial assistance is necessary for the economic development of the area: *Provided further*, That the Secretary of Commerce may, as the Secretary considers appropriate, consult with the Secretary of Defense regarding the title to land on military installations closed or scheduled for closure or realignment. (19 U.S.C. 2343-44, 2346, 2373-74; 42 U.S.C. 3131, 3135, 3141, 3142, 3144, 3151-53, 3171, 3241, 3243 and 3245; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-2050-0-1-452	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Planning grants	25,555	26,357	26,357
00.02 Technical assistance grants	10,996	10,926	6,000
00.03 Development grants	159,782	202,400	140,926
00.04 Economic adjustment grants	39,910	45,000	19,000
00.05 Research and evaluation	605	1,436	1,500
00.06 Defense economic conversion	74,600	119,800	80,000
00.07 Trade adjustment assistance	10,000	10,000	
00.08 Competitive communities			134,000
00.09 Midwest flood of 1993	139,314	51,948	
00.10 Hurricane Andrew	20,907	9,548	
00.11 Northridge earthquake	24,100	61,400	
00.12 Northeast Fishing	12,933	5,066	
00.13 Tri-State floods		10,000	
00.91 Total direct program	518,702	553,881	407,783
01.01 Reimbursable program	101,918	17,996	500

10.00 Total obligations	620,620	571,877	408,283
Financing:			
17.00 Recovery of prior year obligations	-67		
21.40 Unobligated balance available, start of year: Treasury balance	-219,233	-145,929	
22.00 Unobligated balance transferred, net	3,500	-140	
24.40 Unobligated balance available, end of year: Treasury balance	145,929		
25.00 Unobligated balance expiring	117		
39.00 Budget authority (gross)	550,866	425,808	408,283
Budget authority:			
Current:			
40.00 Appropriation	422,642	418,024	407,783
40.75 Procurement reduction pursuant to P.L. 103-317		-241	
41.00 Transferred to other accounts	-10,900	-400	
42.00 Transferred from other accounts	109,000		
43.00 Appropriation (total)	520,742	417,383	407,783
Permanent:			
68.00 Spending authority from offsetting collections	30,124	8,425	500
Relation of obligations to outlays:			
71.00 Total obligations	620,620	571,877	408,283
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-6,731		
72.40 Unpaid obligations: Treasury balance	493,874	855,745	1,057,284
Obligated balance, end of year:			
74.10 Receivables from other government accounts			
74.40 Unpaid obligations: Treasury balance	-855,745	-1,057,284	-1,063,995
77.00 Adjustments in expired accounts	-17,592		
78.00 Adjustments in unexpired accounts	-67		
87.00 Outlays (gross)	234,359	370,338	401,572
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-30,124	-8,425	-500
89.00 Budget authority (net)	520,742	417,383	407,783
90.00 Outlays (net)	204,235	361,913	401,072

Note: P.L. 103-317 provided a contingent emergency supplemental appropriation of \$55 million in FY 1994, of which \$10 million was released on December 27, 1994.

The programs of the Economic Development Administration (EDA) provide grants for public works and development facilities, other financial assistance, and the planning and coordination needed to alleviate conditions of substantial and persistent unemployment and underemployment in economically distressed areas and regions. In 1996, EDA will continue to encourage development that maximizes the utilization of the Nation's manpower and capital, protects the environment, and alleviates the adverse impact caused by technological changes, structural decline, economic dislocation, and natural disasters.

Within the areas served, EDA strives to meet its program objectives through the use of a broad range of activities.

Planning grants.—Support the design and implementation of effective economic development policies and programs by local organizations.

Technical assistance grants.—Provide for local feasibility and industry studies, natural resource development and export promotion. In addition, provide funding for a network of university centers that assist public bodies, nonprofit organizations and businesses to plan and implement activities designed to generate jobs and income in distressed areas.

Development grants.—Provide for infrastructure projects that foster the establishment or expansion of industrial and commercial businesses generating employment in communities experiencing high unemployment, low per-capita income, and out-migration.

Economic adjustment grants.—Provide a package of assistance tools to help communities counteract either a gradual erosion or a sudden dislocation of their local economic structure.

Research, evaluation and demonstration.—Funds are used to support studies about the causes of economic distress and approaches to alleviating and preventing such problems.

Defense economic investment.—Provide communities impacted by DOD downsizing with tools for developing integrated plans to adjust to economic dislocations and assist in the implementation of these plans.

Trade adjustment assistance.—In 1996, this program is proposed for termination.

Competitive communities.—Provide transaction-based grants, through intermediaries, for private sector business projects that advance the competitiveness of local economies; bring together business, community, and public leaders to identify jointly the local economic challenges and develop the best strategy to meet those challenges. The program also provides capacity-building grants to strengthen an applicant's organizational capacity to develop or implement a competitive communities transaction. Of the competitive communities total, \$40 million is designated for defense economic conversion assistance.

Object Classification (in thousands of dollars)			
Identification code 13-2050-0-1-452	1994 actual	1995 est.	1996 est.
41.0 Direct obligations: Grants, subsidies, and contributions	518,702	553,881	407,783
99.0 Reimbursable Obligations: Subtotal, reimbursable obligations	101,918	17,996	500
99.9 Total obligations	620,620	571,877	408,283

MISCELLANEOUS APPROPRIATIONS

Program and Financing (in thousands of dollars)

Identification code 13-9911-0-1-999	1994 actual	1995 est.	1996 est.
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	4		
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			
90.00 Outlays	4		

Status of Direct Loans (in thousands of dollars)

Identification code 13-9911-0-1-999	1994 actual	1995 est.	1996 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	60,158	58,336	56,569
1251 Repayments: Repayments and prepayments	-1,822	-1,767	-1,713
1290 Outstanding, end of year	58,336	56,569	54,856

This program will not be active in 1996.

Public enterprise funds:

ECONOMIC DEVELOPMENT REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 13-4406-0-3-452	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Interest expense	4,958	4,000	3,500
00.02 Defaults and care and protection of collateral	11,505	3,500	3,000
10.00 Total obligations	16,463	7,500	6,500
Financing:			
17.00 Recovery of prior year obligations	-415		
21.90 Unobligated balance available, start of year: Fund balance	-140,092	-111,435	-128,935
24.90 Unobligated balance available, end of year: Fund balance	111,435	128,935	132,435
39.00 Budget authority (gross)	-12,609	25,000	10,000

Budget authority:			
Current:			
40.36 Unobligated balance rescinded	-29,000		
Permanent:			
68.00 Spending authority from offsetting collections	16,391	25,000	10,000
Relation of obligations to outlays:			
71.00 Total obligations	16,463	7,500	6,500
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	3,597	3,901	4,001
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-3,901	-4,001	-5,501
78.00 Adjustments in unexpired accounts	-415		
87.00 Outlays (gross)	15,744	7,400	5,000
Adjustments to gross budget authority and outlays:			
88.40 Offsetting collections from: Non-Federal sources	-16,391	-25,000	-10,000
89.00 Budget authority (net)	-29,000		
90.00 Outlays (net)	-647	-17,600	-5,000

Status of Direct Loans (in thousands of dollars)

Identification code 13-4406-0-3-452	1994 actual	1995 est.	1996 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	91,988	75,258	68,000
1251 Repayments: Repayments and prepayments	-12,302	-7,258	-6,800
1263 Write-offs for default: Direct loans	-4,428		
1290 Outstanding, end of year	75,258	68,000	61,200

Status of Guaranteed Loans (in thousands of dollars)

Identification code 13-4406-0-3-452	1994 actual	1995 est.	1996 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	30,495	29,603	28,000
2251 Repayments and prepayments	-893	-1,603	-1,600
2264 Adjustments: Other adjustments, net	1		
2290 Outstanding, end of year	29,603	28,000	26,400

Memorandum:

2299 Guaranteed amount of guaranteed loans outstanding, end of year	22,654	19,583	18,383
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Addendum:

Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	1,889	1,889	1,889
2390 Outstanding, end of year	1,889	1,889	1,889

As required by the Federal Credit Reform Act of 1990, this account records, for these programs, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. This includes interest loans outstanding; principal repayments from loans made under the Area Redevelopment Act, the Public Works and Economic Development Act of 1965, and the Trade Act of 1974; and proceeds from the sale of collateral are deposited in this fund.

No new loan or guarantee activity is proposed for 1996.

Statement of Operations (in thousands of dollars)

Identification code 13-4406-0-3-452	1993 actual	1994 actual	1995 est.	1996 est.
0101 Revenue	20,782	4,129	4,000	3,800
0102 Expense	-19,982	-15,744	-7,400	-5,000
0109 Net income or loss (-)	800	-11,615	-3,400	-1,200

Balance Sheet (in thousands of dollars)

Identification code 13-4406-0-3-452	1993 actual	1994 actual	1995 est.	1996 est.
ASSETS:				
1101 Federal assets: Fund balances with Treasury	143,689	115,470	112,070	110,870
1206 Non-Federal assets: Receivables, net	7,037	5,761	5,791	150

Public enterprise funds—Continued**ECONOMIC DEVELOPMENT REVOLVING FUND—Continued****Balance Sheet (in thousands of dollars)—Continued**

Identification code 13-4406-0-3-452	1993 actual	1994 actual	1995 est.	1996 est.
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:				
1601 Direct loans, gross	81,330	75,258	68,000	61,200
1603 Allowance for estimated uncollectible loans and interest (-)	-7,887	-6,566	-5,440	-4,896
1699 Value of assets related to direct loans	73,443	68,692	62,560	56,304
1701 Defaulted guaranteed loans, gross	10,658	1,889		
1999 Total assets	234,827	191,812	180,421	167,324
LIABILITIES:				
2102 Federal liabilities: Interest payable	6,766	5,170	4,000	3,500
2201 Non-Federal liabilities: Accounts payable	86	3,689	350	200
2999 Total liabilities	6,852	8,859	4,350	3,700
NET POSITION:				
3100 Appropriated capital	227,975	182,953	176,074	163,624
3999 Total net position	227,975	182,953	176,074	163,624
4999 Total liabilities and net position	234,827	191,812	180,424	167,324

Object Classification (in thousands of dollars)

Identification code 13-4406-0-3-452	1994 actual	1995 est.	1996 est.
25.2 Other services	9,805	2,000	1,700
33.0 Investments and loans	1,700	1,500	1,300
43.0 Interest and dividends	4,958	4,000	3,500
99.9 Total obligations	16,463	7,500	6,500

BUREAU OF THE CENSUS**Federal Funds****General and special funds:****SALARIES AND EXPENSES**

For expenses necessary for collecting, compiling, analyzing, preparing, and publishing statistics, provided for by law, [§136,000,000: Provided, That of the offsetting collections credited to this account, \$225,000 are permanently canceled] \$154,812,000. (13 U.S.C. 4, 6, 8(b), 12, 61-63, 181, 182, 301-307, 401; 15 U.S.C. 1516, 4901 et seq.; 19 U.S.C. 1484(e), 2354, 2393; 44 U.S.C. 1343; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0401-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
Current economic statistics:			
00.01 Current economic statistics	79,700	83,397	101,246
00.02 Current demographic statistics	50,228	49,206	50,094
00.03 Survey development and data services	3,299	3,397	3,472
00.91 Total direct program	133,227	136,000	154,812
01.01 Reimbursable program	164,816	177,775	160,000
10.00 Total obligations	298,043	313,775	314,812
Financing:			
25.00 Unobligated balance expiring	559		
39.00 Budget authority (gross)	298,602	313,775	314,812

Budget authority:

40.00	Current:			
42.00	Appropriation	128,286	136,000	154,812
	Transferred from other accounts	5,500		
43.00	Appropriation (total)	133,786	136,000	154,812
	Permanent:			
68.00	Spending authority from offsetting collections	164,816	178,000	160,000
68.74	Rent reduction pursuant to P.L. 103-317		-225	
68.90	Spending authority from offsetting collections (total)	164,816	177,775	160,000
	Relation of obligations to outlays:			
71.00	Total obligations	298,043	313,775	314,812
	Obligated balance, start of year:			
72.10	Receivables from other government accounts	-1,330	-2,203	-1,200
72.40	Unpaid obligations: Treasury balance	26,317	35,050	44,443
	Obligated balance, end of year:			
74.10	Receivables from other government accounts	2,203	1,200	1,200
74.40	Unpaid obligations: Treasury balance	-35,050	-44,443	-52,331
77.00	Adjustments in expired accounts	-487		
87.00	Outlays (gross)	289,696	303,379	306,924
	Adjustments to gross budget authority and outlays:			
	Offsetting collections from:			
88.00	Federal sources	-154,117	-164,775	-144,000
88.40	Non-Federal sources	-10,699	-13,000	-16,000
88.90	Total, offsetting collections	-164,816	-177,775	-160,000
89.00	Budget authority (net)	133,786	136,000	154,812
90.00	Outlays (net)	124,880	125,604	146,924

The activities of this appropriation provide for the collection, compilation, and publication of a broad range of current statistics dealing with economic, demographic, and social data. The Economic Statistics Initiative will make fundamental improvements in the quality of economic statistics.

Current surveys and statistics.—

Current economic statistics.—The business statistics program provides current information on sales and related measures of retail and wholesale trade and selected service industries. The 1996 initiative for business statistics will directly provide new and immediate data on the complex domestic service sector to improve Gross Domestic Product (GDP) measures. Other Federal agencies will use these data for policy development and program management and evaluation.

Construction statistics reports are provided on significant construction activity such as housing permits and starts, value of new construction, residential alterations and repairs, and quarterly price indexes for new single-family houses. The 1996 initiative will improve coverage of non-residential reconstruction; and will improve the quality of industrial plant construction data. The initiative will develop a reliable price index for non-residential building activity and provide accurate and improved measures for construction activity at manufacturing and construction sites.

Manufacturing statistics survey key industrial commodities and manufacturing activities, providing current statistics on the quantity and value of industrial output. The Census Bureau will produce monthly Census reports relating to cotton fiber and soybean, cotton, and other fats and oils—M22P, M20J, and M20K reports.

General economic statistics provide a Standard Statistical Establishment List (SSEL) of all U.S. business firms and their establishments, uniform classification data, annual county business data, and corporate financial data. Restructuring the Standard Industrial Classification System (SIC) will include the development of the product classification system, continue research into the development of an automated coding system for industry and product coding, and begin development of a program for recognizing emerging industries and technologies. The Statistics 2000 initiative will promote the quality of business statistics by modernizing

ing the register and improving the effectiveness of the services it provides.

Foreign trade statistics provide for publication of monthly, cumulative, and annual reports on the quantity, shipping weight, and dollar value of imports and exports, by mode of transportation, detailed commodity category, customs districts, and country of origin or destination. The Census Bureau will improve commodity classifications for comparability and other activities in support of the Trade Act of 1974. The purpose of the 1996 initiative is to work in partnership with U.S. Customs Service to develop an Automated Export System (AES). The AES will reduce the reporting burden on private industry by simplifying the export documentation processes. In addition, the system will, simultaneously, streamline the Nation's export control system and improve the coverage and quality of export trade statistics. Economic policy decisions of trade-related Federal, State and local agencies will be based on a full, accurate accounting of the export trade.

Government statistics reports are published annually regarding the revenue, expenditures, indebtedness and debt transactions, financial assets, employment, and payrolls of State and local governments. The Census Bureau provides quarterly information on State and local tax revenue on the national level by type of tax and governmental level, and provides information on financial assistance programs of the Federal government. The 1996 initiative will improve the existing economic accounting system for State and local governments. Also, it will provide the additional data essential to modernizing the United States' national accounting system as it moves toward the international System of National Accounts (SNA).

Current demographic statistics.—Household surveys provide information on the number, geographic distribution, and the social and economic characteristics of the population.

Population and housing analyses provide current demographic reports on the geographic distribution and on the demographic, social, and economic characteristics of the population, as well as current estimates and future projections of the population of the United States, and special analyses of demographic, social and economic trends. International statistics provide estimates of population, labor force, and economic activity, including spatial distribution, and analyses concerning aspects of demographic policies, economic policies, and trends for various countries. The Census Bureau compiles housing statistics on the Nation's housing inventory and provides national and regional estimates of housing vacancy rates.

Survey development and data services.—The *Statistical Abstract* that the Census Bureau prepares annually summarizes Government and private statistics of the industrial, social, political, and economic activities of the United States. The Bureau conducts general research on survey methods and techniques to find ways of improving the efficiency, accuracy, and timeliness of statistical programs. Data systems development provides advanced data capture, data processing, and information retrieval technology to meet Census Bureau program requirements.

Reimbursable program.—The Bureau of the Census undertakes work for specific individuals, groups or organizations, State and local governments, and other Federal agencies when it is more appropriate or efficient to have the work performed by the Bureau. Significant work includes collection of labor force and consumer expenditure data for the Bureau of Labor Statistics, national education and health program data for the Department of Education and the Department of Health and Human Services, and annual housing data for the Department of Housing and Urban Development.

Object Classification (in thousands of dollars)

Identification code 13-0401-0-1-376	1994 actual	1995 est.	1996 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	72,334	73,741	82,082
11.3	Other than full-time permanent	8,522	8,041	8,711
11.5	Other personnel compensation	1,634	1,780	1,775
11.9	Total personnel compensation	82,490	83,562	92,568
12.1	Civilian personnel benefits	20,253	18,220	20,396
13.0	Benefits for former personnel	2,196	95	95
21.0	Travel and transportation of persons	2,247	2,869	3,561
22.0	Transportation of things	260	161	161
23.1	Rental payments to GSA	7,516	10,581	11,147
23.2	Rental payments to others	502	964	967
23.3	Communications, utilities, and miscellaneous charges	4,284	3,214	3,461
24.0	Printing and reproduction	1,246	1,827	2,376
25.1	Advisory and assistance services	49	1,498	1,887
25.2	Other services	1,388	3,733	4,058
25.3	Purchases of goods and services from Government accounts	5,406	4,644	6,528
26.0	Supplies and materials	2,300	1,818	2,136
31.0	Equipment	3,079	2,814	5,471
41.0	Grants, subsidies, and contributions	11		
99.0	Subtotal, direct obligations	133,227	136,000	154,812
99.0	Reimbursable obligations	164,816	177,775	160,000
99.9	Total obligations	298,043	313,775	314,812

Personnel Summary

Identification code 13-0401-0-1-376	1994 actual	1995 est.	1996 est.	
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment	2,140	2,474	2,513
1005	Full-time equivalent of overtime and holiday hours	6	6	8
Reimbursable:				
Total compensable workyears:				
2001	Full-time equivalent employment	3,295	2,951	2,908
2005	Full-time equivalent of overtime and holiday hours	25	27	25

PERIODIC CENSUSES AND PROGRAMS

For expenses necessary to collect and publish statistics for periodic censuses and programs provided for by law, **[\$142,576,000]** \$193,450,000, to remain available until expended. (13 U.S.C. 4, 6, 12, 131, 141, 142, 161, 181, 191; 15 U.S.C. 1516; 42 U.S.C. 1973aa-5; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0450-0-1-376	1994 actual	1995 est.	1996 est.	
Program by activities:				
Economic statistics programs:				
00.01	Economic censuses	34,492	29,531	27,296
00.02	Census of governments	2,454	2,504	2,243
00.03	Census of agriculture	17,271	13,139	14,631
Demographic statistics programs:				
00.06	Intercensal demographic estimates	5,230	6,315	5,769
00.07	Decennial census	9,492	100	
00.08	2000 Decennial census	18,717	42,103	60,068
00.09	Continuous Measurement			11,000
00.10	Sample Redesign	10,169	8,237	3,903
00.11	CASIC	7,709		11,500
00.12	Geographic Support	19,506	34,863	37,687
00.13	Data Processing	4,258	10,115	22,453
10.00	Total obligations	129,298	146,907	196,550
Financing:				
17.00	Recovery of prior year obligations	-26,362	-2,772	-3,100
21.40	Unobligated balance available, start of year: Treasury balance	-488	-2,052	
24.40	Unobligated balance available, end of year: Treasury balance	2,052		
39.00	Budget authority	104,500	142,083	193,450

General and special funds—Continued

PERIODIC CENSUSES AND PROGRAMS—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-0450-0-1-376	1994 actual	1995 est.	1996 est.
Budget authority:			
40.00 Appropriation	110,000	142,576	193,450
40.75 Procurement reduction pursuant to P.L. 103-317		-493	
41.00 Transferred to other accounts	-5,500		
43.00 Appropriation (total)	104,500	142,083	193,450
Relation of obligations to outlays:			
71.00 Total obligations	129,298	146,907	196,550
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	51,014	28,844	16,160
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-28,844	-16,160	-41,275
78.00 Adjustments in unexpired accounts	-26,362	-2,772	-3,100
90.00 Outlays	125,106	156,819	168,335

This appropriation funds legislatively mandated censuses of economic and demographic areas once or twice each decade and other authorized periodic activities.

Economic statistics programs.—

Economic censuses.—The economic censuses provide data on manufactures, mineral industries, retail and wholesale trade and service industries, construction, and transportation. The censuses are taken every fifth year, covering calendar years ending in two and seven. FY 1996 is the second year in the 6-year cycle of the 1997 Economic Censuses. The focus of activity for FY 1996 will be on planning content determination of the 1997 Economic Censuses. The Census Bureau will contact data users and respondents to determine the content of the censuses. This effort will be even more concentrated in FY 1996 because of the restructuring of the industry classification system and the design of a new product system for goods and services.

Census of governments.—This census collects State and local government data on taxes, tax valuations, governmental receipts, expenditures, indebtedness, and number of employees. This census is taken every fifth year for calendar years ending in two and seven. FY 1996 is the second year in the 5-year cycle of the 1997 Census of Governments. This year marks the continuation of planning for the government organization, taxable property values, and government finance and employment parts of the 1997 Census of Governments.

Census of agriculture.—This census covers the agricultural sector of the economy. FY 1996 is the second year in the 6-year cycle of the 1997 Census of Agriculture. The focus of activity is the continuation of the extensive review and evaluation with Federal and State agencies and other Census of Agriculture data users to determine the scope, content, definitions and classifications for the 1997 Census of Agriculture. The funds also provide for completing the 1995 evaluation and research of methodology, content and forms design and for preparation of the 1996 test of the final content and processing procedures.

Demographic statistics programs.—

Intercensal demographic estimates.—This program provides updated population estimates for general purpose governmental units for use in the equitable allocation of funds by various Federal programs and for other purposes.

1990 Decennial census.—In FY 1996, there are no funds requested for the 1990 Decennial census.

Decennial census.—FY 1995 is the first year of the cycle for operational preparation for the 2000 Decennial Census. The focus of these activities is on the preparatory work required for the census regardless of the final census design. The FY 1996 decennial program is made up of the

following major activities: complete the evaluations of the 1995 Census Test necessary to make final design decisions by the end of December 1995; begin necessary preparatory activities in address list development, processing and data collection systems, automation and telecommunications planning, acquisition activities and dissemination planning; plan and conduct several single-variable tests; begin to conduct an operational integration test in October 1996; conduct the National Content Test (NCT) and Race and Ethnicity Test; continue close collaboration with stakeholders through support of the Advisory Committees and in the development of outreach and promotion plans for the 2000 census; and continue to conduct research on estimation and sampling for the "one-number census" and sampling for nonresponse follow-up.

Continuous measurement.—This 1996 initiative will allow the Census Bureau to develop and test a program to modernize and improve the collection and dissemination of the 2000 census long-form data by producing more accurate data on an annual basis. The continuous measurement program will make the Census Bureau the premier source for current population and housing data needed for both near and long term economic development, and other public and private initiatives.

Sample redesign.—This program provides for revisions to all of the monthly, quarterly and annual household survey samples to conform to the redistribution of population measured in the decennial census. This is done to update the accuracy of the ongoing surveys.

Computer assisted survey information collection (CASIC).—This 1996 program will maximize the use of automation and telecommunications to integrate collection, capture, and processing of data. This integration will increase cost efficiency; enhance data quality; provide more complete and timely management information and increase the timeliness and cost efficiency of processing operations. CASIC will result in improvements that provide quicker access to data that affect policy decisions within the Executive and Legislative branches.

Geographic support.—This activity provides the geographic information and capabilities needed to correctly assign all houses, farms, and businesses to a census block and to determine which blocks belong in each of the numerous governmental units and statistical areas used to report the results of each census and sample survey. This is done using the Topologically Integrated Geographic Encoding and Referencing (TIGER) System and a geographically-linked permanent file of residential addresses; the Master Address File (MAF). The requested funds provide for: developing additional or refined software that is portable among all computers operating under open systems standards; collecting new boundaries for counties and large places that had changes since January 1, 1995; performing, in cooperation with the U.S. Postal Service (USPS), automated matches of address information held by the USPS as well as State, local, and tribal governments; continuing activities required to locate the new streets and addresses identified in the address matches; entering the updated street, address, and boundary information into the TIGER System and the MAF to accomplish the geographic assignment and classification tasks; and, sharing the updated street and boundary information with the U.S. Geological Survey and others as part of the Census Bureau's obligation to support the Federal Geographic Data Committee and the National Spatial Data Infrastructure.

Data processing systems.—This program provides the essential Information Technology investments in FY 1996. This level is necessary to continue our aggressive migration to an open, expandable, cost-effective processing environment before the 2000 Decennial Census. Components in-

clude: Central ADP support to build an up-to-date high performance processing platform with high speed capabilities in time for the 1998 Dress Rehearsal for the 2000 census; Telecommunications Systems to complete our upgrades and enhancements to a local and wide area network that must function almost flawlessly to realize the full potential of our CASIC and other decentralized processing programs; On-Line Data Storage to replace our storage, backup, and data management technologies; and Mid-Decade Modernization to save money, acquisition effort, and increase standardization through central planning and buying of all end user hardware and software.

Object Classification (in thousands of dollars)

Identification code 13-0450-0-1-376	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	70,440	71,749	86,425
11.3 Other than full-time permanent	5,279	5,149	7,843
11.5 Other personnel compensation	1,504	1,137	856
11.8 Special personal services payments		232	
11.9 Total personnel compensation	77,223	78,267	95,124
12.1 Civilian personnel benefits	18,468	17,616	25,170
13.0 Benefits for former personnel	1,377	49	
21.0 Travel and transportation of persons	1,812	2,475	3,137
22.0 Transportation of things	216	204	180
23.1 Rental payments to GSA	6,383	7,726	11,361
23.2 Rental payments to others	425	474	75
23.3 Communications, utilities, and miscellaneous charges	2,983	3,150	6,043
24.0 Printing and reproduction	1,321	2,808	4,291
25.1 Advisory and assistance services	63	8,181	131
25.2 Other services	7,940	6,268	18,742
25.3 Purchases of goods and services from Government accounts	4,090	6,250	3,738
26.0 Supplies and materials	3,039	2,005	4,602
31.0 Equipment	3,947	11,434	23,952
32.0 Land and structures	1		
41.0 Grants, subsidies, and contributions	7		
42.0 Insurance claims and indemnities			4
43.0 Interest and dividends	3		
99.9 Total obligations	129,298	146,907	196,550

Personnel Summary

Identification code 13-0450-0-1-376	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	1,966	1,958	2,232
1005 Full-time equivalent of overtime and holiday hours	12	12	14

ECONOMIC AND STATISTICAL ANALYSIS

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, of economic and statistical analysis programs of the Department of Commerce, [S46,937,000] \$57,220,000, to remain available until September 30, [1996: Provided, That of the offsetting collections credited to this account, \$2,000 are permanently canceled] 1997. (15 U.S.C. 171 et seq., 1501 et seq., 4603a, and 4901 et seq.; 22 U.S.C. 286f, 3101 et seq.; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-1500-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Economic analysis	40,335	42,562	51,485
00.02 Policy support	5,283	6,152	5,735
00.91 Total direct program	45,618	48,714	57,220
01.01 Reimbursable program	3,263	1,068	1,070
10.00 Total obligations	48,881	49,782	58,290

Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-1,366	-618
24.40 Unobligated balance available, end of year: Treasury balance		618	
25.00 Unobligated balance expiring		350	
39.00 Budget authority (gross)	48,483	49,164	58,290
Budget authority:			
Current:			
40.00 Appropriation	45,220	46,937	57,220
40.75 Procurement reduction pursuant to P.L. 103-317			-41
42.00 Transferred from other accounts		1,200	
43.00 Appropriation (total)	45,220	48,096	57,220
Permanent:			
68.00 Spending authority from offsetting collections	3,263	1,070	1,070
68.74 Rent reduction pursuant to P.L. 103-317			-2
68.90 Spending authority from offsetting collections (total)	3,263	1,068	1,070
Relation of obligations to outlays:			
71.00 Total obligations	48,881	49,782	58,290
Obligated balance, start of year:			
72.10 Receivables from other government accounts		-4	
72.40 Unpaid obligations: Treasury balance	8,126	7,608	5,846
Obligated balance, end of year:			
74.10 Receivables from other government accounts			
74.40 Unpaid obligations: Treasury balance	-7,608	-5,846	-6,866
77.00 Adjustments in expired accounts		-359	
87.00 Outlays (gross)	49,036	51,544	57,270
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Reimbursable projects	-1,881	-725	-727
88.40 Subscription and fee sales	-1,382	-343	-343
88.90 Total, offsetting collections	-3,263	-1,068	-1,070
89.00 Budget authority (net)	45,220	48,096	57,220
90.00 Outlays (net)	45,773	50,476	56,200

Economic analysis.—The objective of this activity is to provide a clear picture of the state of the economy through the preparation, development, and interpretation of the economic accounts of the United States. The principal programs of the Bureau of Economic Analysis (BEA) are:

National economic accounts.—The national accounts, summarized by the gross domestic product (GDP), provide a comprehensive, detailed view of the U.S. economy.

International economic accounts.—The balance of payments accounts provide a comprehensive, detailed view of economic transactions between the United States and foreign countries. Work on international investment consists of the preparation, development, and analysis of estimates of U.S. direct investment abroad and foreign direct investment in the United States.

Regional economic accounts.—Regional economic measurement consists of the preparation, development and analysis of gross State product and of total and per capita personal income by region, State, metropolitan area, and county. Regional economic analysis includes the preparation of regional impact analyses and economic projections for States and local areas.

Analysis of economic trends.—This work consists of the preparation of analyses of the economic situation and outlook, the publication Survey of Current Business, and the provision of information services.

Policy support.—Policy support provides information and analyses on the state of the economy and matters relating to economic policy, conducts analyses of the cross-industry effects of economic developments, and assists Departmental officials in meeting their policy responsibilities.

Economics Statistics Initiative.—BEA's initiatives for FY 1996 focus on providing the right numbers at the right time

General and special funds—Continued

SALARIES AND EXPENSES—Continued

in the right way. Although BEA has made improvements in recent years in several important areas, public and private decision makers—including the Chairman of the Federal Reserve Board—continue to express concerns over the accuracy and reliability of the economic accounts and their ability to measure changes related to the structure of the economy.

Accuracy and reliability.—This initiative is designed to increase the accuracy of BEA's economic accounts by filling gaps in their coverage or correcting inaccurate measurement of some of their key components, and to increase the reliability of the current quarterly estimates and the initial annual estimates. The components that are the focus of this initiative include consumer spending for services, purchases by state and local governments, construction, "high-tech" products, inventories, international trade in services, and international capital flows.

Relevance to policy concerns.—The economic accounts have been refined in concept and grown in scope as the economy's structure changed and as policy refocused to address issues ranging from the effect of inflation to the adequacy of capital formation. Modernizing and extending the economic accounts has been a continuous process; in today's rapidly changing world economy, it is more important than ever if the accounts are to provide the right numbers at the right time. This initiative will move forward BEA's modernization efforts through a number of projects including the development of a comprehensive accounting for computer software, a new North American Industry Classification System, updated measures of service output, and a more comprehensive accounting for government, households, and nonprofit institutions.

A computer environment for the year 2000.—BEA has begun an ambitious, but critical, program to move to an integrated micro-computer network environment by FY 1997, when it expects to release its 1970's vintage mainframe. The reengineering of BEA's data collection, its processing and estimating, and its dissemination will enhance BEA's ability to provide the right numbers at the right time. The reengineering will also provide the numbers in the right way—the way the customer wants it: quicker and easier access in a variety of formats including on-line and CD-ROM.

Reimbursable.—ESA provides economic and statistical data and analyses on a reimbursable and advance payment basis to other Federal agencies, individuals, and firms requesting such information. Funds received for these services cover the cost of performing this work.

Object Classification (in thousands of dollars)

Identification code 13-1500-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	25,396	25,600	27,304
11.3 Other than full-time permanent	554	623	648
11.5 Other personnel compensation	536	337	407
11.8 Special personal services payments	366	377	390
11.9 Total personnel compensation	26,852	26,937	28,749
12.1 Civilian personnel benefits	4,799	5,392	5,862
21.0 Travel and transportation of persons	124	209	254
22.0 Transportation of things	21	1	1
23.1 Rental payments to GSA	4,757	4,653	4,653
23.2 Rental payments to others	178	19	19
23.3 Communications, utilities, and miscellaneous charges	586	1,009	1,170
24.0 Printing and reproduction	204	266	316
25.1 Advisory and assistance services	696	677	656
25.2 Other services	432	2,739	5,575
25.3 Purchases of goods and services from Government accounts	5,344	5,195	6,232
26.0 Supplies and materials	810	554	1,349
31.0 Equipment	813	1,063	2,384

43.0 Interest and dividends	2		
99.0 Subtotal, direct obligations	45,618	48,714	57,220
99.0 Reimbursable obligations	3,263	1,068	1,070
99.9 Total obligations	48,881	49,782	58,290

Personnel Summary

Identification code 13-1500-0-1-376	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	518	506	533
1005 Full-time equivalent of overtime and holiday hours	1	1	1
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	33	20	20

ECONOMICS AND STATISTICS ADMINISTRATION REVOLVING FUND

【There is hereby established the Economics and Statistics Administration Revolving Fund which shall be available without fiscal year limitation. For initial capitalization, there is appropriated \$1,677,000 to the Fund: *Provided, That the* The Secretary of Commerce is authorized to disseminate economic and statistical data products as authorized by 15 U.S.C. 1525-1527 and, notwithstanding 15 U.S.C. 4912, charge fees necessary to recover the full costs incurred in their production. Notwithstanding 31 U.S.C. 3302, revenues received from these data dissemination activities shall be credited to this account, to be available for carrying out these purposes without further appropriation. (*Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 13-4323-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations		2,165	2,165
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance			-1,677
24.40 Unobligated balance available, end of year: Treasury balance		1,677	1,677
39.00 Budget authority (gross)		3,842	2,165
Budget authority:			
Current:			
40.00 Appropriation		1,677	
Permanent:			
68.00 Spending authority from offsetting collections		2,165	2,165
Relation of obligations to outlays:			
71.00 Total obligations		2,165	2,165
87.00 Outlays (gross)		2,165	2,165
Adjustments to gross budget authority and outlays:			
88.40 Offsetting collections from: Subscription and fee sales		-2,165	-2,165
89.00 Budget authority (net)		1,677	
90.00 Outlays (net)			

Revolving Fund.—The Economics and Statistics Administration (ESA) operates this revolving fund for the payment of all expenses incurred in the electronic dissemination of data, including the acquisition and public sale of domestic, federally-funded and foreign business, trade, and economic information products.

Object Classification (in thousands of dollars)

Identification code 13-4323-0-1-376	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent		695	695
12.1 Civilian personnel benefits		111	111
21.0 Travel and transportation of persons		40	40
23.1 Rental payments to GSA		80	80
23.3 Communications, utilities, and miscellaneous charges		98	98

24.0	Printing and reproduction	60	60
25.2	Other services	350	350
25.3	Purchases of goods and services from Government accounts	571	571
26.0	Supplies and materials	35	35
31.0	Equipment	125	125
99.9	Total obligations	2,165	2,165

Personnel Summary

Identification code 13-4323-0-1-376	1994 actual	1995 est.	1996 est.
5001 Total compensable workyears: Full-time equivalent employment		16	16

INTERNATIONAL TRADE ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION

For necessary expenses for international trade activities of the Department of Commerce provided for by law, and engaging in trade promotional activities abroad, including expenses of grants and cooperative agreements for the purpose of promoting exports of United States firms [to include a grant of \$9,000,000 for the National Textile Center University Consortium], without regard to 44 U.S.C. 3702 and 3703; full medical coverage for dependent members of immediate families of employees stationed overseas and employees temporarily posted overseas; travel and transportation of employees of the United States and Foreign Commercial Service between two points abroad, without regard to 49 U.S.C. 1517; employment of Americans and aliens by contract for services; rental of space abroad for periods not exceeding ten years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed [\$327,000] \$400,000 for official representation expenses abroad; purchase of passenger motor vehicles for official use abroad, not to exceed \$30,000 per vehicle; obtain insurance on official motor vehicles; and rent tie lines and teletype equipment; [\$266,450,000] \$279,558,000, to remain available until expended; of which \$930,000 is for a grant to the Michigan Biotechnology Institute; \$1,000,000 is for a grant to the Emerging Technologies Institute in Sacramento, California; \$1,700,000 is for a grant to the Massachusetts Biotechnology Research Institute; \$1,200,000 is for a grant to the Center for Global Competitiveness in Loretto, Pennsylvania; and \$3,400,000 is for a grant to the Textile Clothing Technology Center]: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities without regard to 15 U.S.C. 4912; and that for the purpose of this Act, contributions under the provisions of the Mutual Educational and Cultural Exchange Act shall include payment for assessments for services provided as part of these activities. (15 U.S.C. 637(e), 649, 1501 et seq., 1871, 4001 et seq., 4011 et seq.; 19 U.S.C. 81a et seq., 1202nt., 1303, 1671 et seq., 1673 et seq., 1862, 2031, 2155, 2354, 2411 et seq.; 22 U.S.C. 801 et seq., 2451 et seq., 2651 et seq., 3101 et seq.; 40 U.S.C. 512, 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., 2061 et seq., 2401 et seq.; Public Law 99-64; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-1250-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Trade development	59,971	67,574	53,863
00.02 International economic policy	20,786	27,808	25,673
00.03 Import administration	32,699	30,368	30,540
00.04 U.S. and foreign commercial services	137,798	158,298	169,482
00.91 Total direct program	251,254	284,048	279,558
01.01 Reimbursable program	27,604	32,108	32,108
10.00 Total obligations	278,858	316,156	311,666

Financing:			
17.00	Recovery of prior year obligations	-2,921	
21.40	Unobligated balance available, start of year: Treasury balance	-6,448	-17,955
24.40	Unobligated balance available, end of year: Treasury balance	17,955	
39.00	Budget authority (gross)	287,444	298,201 311,666
Budget authority:			
Current:			
40.00	Appropriation	246,590	266,450 279,558
40.75	Procurement reduction pursuant to P.L. 103-317		-357
42.00	Transferred from other accounts	13,250	
43.00	Appropriation (total)	259,840	266,093 279,558
Permanent:			
68.00	Spending authority from offsetting collections	27,604	32,108 32,108
Relation of obligations to outlays:			
71.00	Total obligations	278,858	316,156 311,666
Obligated balance, start of year:			
72.10	Receivables from other government accounts	-9,067	-15,470 -15,420
72.40	Unpaid obligations: Treasury balance	49,799	70,360 114,356
Obligated balance, end of year:			
74.10	Receivables from other government accounts	15,470	15,420 15,420
74.40	Unpaid obligations: Treasury balance	-70,360	-114,356 -127,691
78.00	Adjustments in unexpired accounts	-2,921	
87.00	Outlays (gross)	261,779	272,110 298,331
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00	Federal sources	-12,016	-15,420 -15,420
88.40	Non-Federal sources	-15,588	-16,688 -16,688
88.90	Total, offsetting collections	-27,604	-32,108 -32,108
89.00	Budget authority (net)	259,840	266,093 279,558
90.00	Outlays (net)	234,175	240,002 266,223

The activities of the International Trade Administration in the Department of Commerce are intended to develop the export potential of U.S. firms in a manner consistent with national security and foreign and economic policy and to promote an improved trade posture for U.S. industry. To accomplish this objective, six major policy initiatives will be implemented across ITA in FY 1996.

National Export Strategy (NES).—This initiative will implement a trade policy and export promotion strategy that will help open markets and increase U.S. exports. It reflects the initiatives proposed by the Trade Promotion Coordinating Committee to implement a coordinated and targeted strategy to increase significantly the export of U.S. goods and services now and in the future.

Big Emerging Markets (BEMs).—Countries like China, Indonesia, South Korea, India, Turkey, South Africa, Poland, Argentina, Brazil, and Mexico have been chosen as "Big Emerging Markets" because they hold the promise of large incremental gains for U.S. exporters. This initiative will target resources to the BEMs as opportunities arise for increases in exports and export-related jobs.

Key Industry Clusters.—"Key industry clusters" have been identified as having good export and job creating potential and as targets for future growth in the Big Emerging Markets. This initiative will include an export strategy for these sectors. The initial six key industry clusters are health technologies, environmental technologies, information technologies, transportation technologies, energy technologies and financial services.

Economies in Transition.—This initiative supports the goal of integrating commercial and foreign policy approaches to key economies in transition. Russia, Israel and Palestine are examples of economies in transition in which U.S. strategic interests might be comparable to or even outweigh our immediate commercial interests. However, it is primarily through

General and special funds—Continued

OPERATIONS AND ADMINISTRATION—Continued

commercial relations that the U.S. can achieve its strategic goals.

Trade Law Enforcement.—The goals of this initiative are to improve American competitiveness through administration of U.S. trade laws and enforcement of trade agreements that have been negotiated to address sector-specific trade distorting practices. The objectives are to conduct antidumping (AD) and countervailing duty (CVD) investigations and administrative reviews within statutory time limits and to enhance AD/CVD financial analysis capability.

Enhanced Information Services.—The goal of this initiative is to improve the dissemination of commercial information by enhancing ITA's information services delivery. This initiative applies commercially available technologies to expand significantly U.S.-based businesses' access to information, simplifies expanded partnerships with state agencies, associations and other entities helping to spread information to potential exporters, and provides interactive links to overseas offices, thereby improving responsiveness to ITA clients. These six major policy initiatives are carried out within the four major subdivisions of ITA and through a reimbursable program as follows:

Trade development.—The trade development program assesses the competitiveness of various U.S. industries; performs trade and investment analyses in support of industry programs and trade policy; and conducts export promotion programs directed toward industry sectors.

International economic policy.—This program develops regional and multilateral economic policies; provides marketing services directly and through the Foreign Commercial Service which assist U.S. businesses in expanding exports; identifies long range trade and investment problems and develops remedial strategies. The Department will continue to provide policy support to the U.S. Trade Representative on issues related to the North American Free Trade Agreement.

Import Administration.—Import Administration investigates antidumping and countervailing duty cases to ensure compliance with applicable U.S. statutes and administers certain other statutory programs relating to imports and foreign trade zones.

U.S. and foreign commercial service.—The U.S. and foreign commercial service counsels U.S. businesses on exporting through 47 District Offices in the United States and overseas offices in 62 countries. The program's goals are to increase the number of U.S. firms that export and the number of foreign markets to which they export; to provide export market information; to promote and facilitate participation of U.S. firms in trade shows; and to encourage and sponsor additional involvement by private, State and local organizations.

Reimbursable program.—This account includes receipts for services rendered to other Federal agencies and receipts received on a cost recovery basis from private entities for trade events and export information services.

Object Classification (in thousands of dollars)

Identification code 13-1250-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	106,179	110,373	116,571
11.3 Other than full-time permanent	4,596	4,191	4,355
11.5 Other personnel compensation	1,978	2,070	2,078
11.8 Special personal services payments	112	100	100
11.9 Total personnel compensation	112,865	116,734	123,104
12.1 Civilian personnel benefits	26,921	28,562	27,980
13.0 Benefits for former personnel	894	400	400
21.0 Travel and transportation of persons	8,106	9,397	11,206
22.0 Transportation of things	741	1,630	2,149
23.1 Rental payments to GSA	12,957	12,488	13,226

23.2 Rental payments to others	6,208	6,881	8,575
23.3 Communications, utilities, and miscellaneous charges	8,090	8,655	8,063
24.0 Printing and reproduction	2,324	3,383	3,892
25.1 Advisory and assistance services	238	300	300
25.2 Other services	16,590	37,654	31,548
25.3 Purchases of goods and services from Government accounts	21,765	25,516	28,882
26.0 Supplies and materials	3,263	3,814	3,065
31.0 Equipment	11,390	9,364	12,853
41.0 Grants, subsidies, and contributions	18,870	19,230	4,275
42.0 Insurance claims and indemnities	15	20	20
43.0 Interest and dividends	9	20	20
44.0 Refunds	8		
99.0 Subtotal, direct obligations	251,254	284,048	279,558
99.0 Reimbursable obligations	27,604	32,108	32,108
99.9 Total obligations	278,858	316,156	311,666

Personnel Summary

Identification code 13-1250-0-1-376	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	2,336	2,385	2,303
1005 Full-time equivalent of overtime and holiday hours	17	15	15
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	37	30	30

BUYING POWER MAINTENANCE

This account will offset losses due to exchange rate and overseas wage and price fluctuations unanticipated in the budget. Any gains due to fluctuations will be merged with this account to be available to offset future losses.

PARTICIPATION IN UNITED STATES EXPOSITIONS

Program and Financing (in thousands of dollars)

Identification code 13-1805-0-1-376	1994 actual	1995 est.	1996 est.
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-26	-26	
24.40 Unobligated balance available, end of year: Treasury balance	26		
25.00 Unobligated balance expiring		26	
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
90.00 Outlays			

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 13-8344-0-7-602	1994 actual	1995 est.	1996 est.
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-300	-300	-300
24.40 Unobligated balance available, end of year: Treasury balance	300	300	300
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations			
90.00 Outlays			

EXPORT ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS AND ADMINISTRATION

For necessary expenses for export administration and national security activities of the Department of Commerce, including costs associated with the performance of export administration field activities both domestically and abroad; full medical coverage for dependent members of immediate families of employees stationed overseas; employment of Americans and aliens by contract for services abroad; rental of space abroad for periods not exceeding ten years, and expenses of alteration, repair, or improvement; payment of tort claims, in the manner authorized in the first paragraph of 28 U.S.C. 2672 when such claims arise in foreign countries; not to exceed \$15,000 for official representation expenses abroad; awards of compensation to informers under the Export Administration Act of 1979, and as authorized by 22 U.S.C. 401(b); purchase of passenger motor vehicles for official use and motor vehicles for law enforcement use with special requirement vehicles eligible for purchase without regard to any price limitation otherwise established by law; **[\$38,823,000]** \$48,441,000, to remain available until expended: *Provided*, That the provisions of the first sentence of section 105(f) and all of section 108(c) of the Mutual Educational and Cultural Exchange Act of 1961 (22 U.S.C. 2455(f) and 2458(c)) shall apply in carrying out these activities. (15 U.S.C. 1501 et seq.; 19 U.S.C. 1339(b), 1862; 22 U.S.C. 401(b), 3901 et seq., app. 2651 et seq.; 42 U.S.C. 300j; 50 U.S.C. 98-98h, 401 et seq., app. 2061 et seq., app. 2401 et seq.; *Export Administration Act of 1979, as amended; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.*)

Program and Financing (in thousands of dollars)

Identification code 13-0300-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Management and policy coordination	1,601	1,857	1,929
00.02 Export administration	18,654	19,657	26,456
00.03 Export enforcement	15,887	18,570	20,056
00.04 Industrial resource administration	2,052	2,102	.....
00.91 Total direct program	38,194	42,186	48,441
01.01 Reimbursable program	2,146	2,700	1,000
10.00 Total obligations	40,340	44,886	49,441
Financing:			
17.00 Recovery of prior year obligations	-30	.....	.....
21.40 Unobligated balance available, start of year: Treasury balance	-4,959	-1,542	.....
24.40 Unobligated balance available, end of year: Treasury balance	1,542	.....	.....
39.00 Budget authority (gross)	36,893	43,344	49,441
Budget authority:			
Current:			
40.00 Appropriation	34,747	38,823	48,441
40.75 Procurement reduction pursuant to P.L. 103-317 .....	.....	-179	.....
42.00 Transferred from other accounts .....	.....	2,000	.....
43.00 Appropriation (total)	34,747	40,644	48,441
Permanent:			
68.00 Spending authority from offsetting collections	2,146	2,700	1,000
Relation of obligations to outlays:			
71.00 Total obligations	40,340	44,886	49,441
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-111	-105	-105
72.40 Unpaid obligations: Treasury balance	4,028	8,361	8,497
Obligated balance, end of year:			
74.10 Receivables from other government accounts	105	105	105
74.40 Unpaid obligations: Treasury balance	-8,361	-8,497	-9,481
78.00 Adjustments in unexpired accounts	-30	.....	.....
87.00 Outlays (gross)	35,971	44,750	48,457
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-1,422	-2,000	-300

88.40	Non-Federal sources	-724	-700	-700
88.90	Total, offsetting collections	-2,146	-2,700	-1,000
89.00	Budget authority (net)	34,747	40,644	48,441
90.00	Outlays (net)	33,825	42,050	47,457

The activities of the Bureau of Export Administration are designed to enforce U.S. export trade laws consistent with national security, foreign policy, and short supply objectives. The program strives to achieve a balance between the interests of U.S. exporters, the U.S. economy and U.S. national security requirements.

Management and policy coordination.—The management and policy coordination program controls the development, analysis, coordination, and consolidation of policy initiatives and responses within the Bureau of Export Administration.

Export administration.—The export administration program assures that export activity is consistent with national security and foreign policy requirements. In FY 1996, an increase is requested to administer and enforce the complex inspection and reporting requirements imposed on commercial chemical manufacturing facilities under the Chemical Weapons Convention (CWC). An increase is requested to enable Export Administration to conduct critical technology studies to assess how U.S. industry compares with foreign competitors in a vast array of technology and to conduct EAA-mandated economic analysis of U.S. Government export controls. An increase is requested to restore funds Export Administration needs to achieve its Trade Promotion Coordinating Committee (TPCC) goals. In order to provide government-to-government assistance to officials in newly emerging nations to develop effective export control programs, an increase is being requested. Also, an increase is requested to support the Secretary of Commerce in his role as chairman of the U.S. Russian Business Development Committee (BDC).

Export enforcement.—The export enforcement program detects and prevents the illegal distribution of controlled U.S. goods and technical data in violation of the export administration provisions of the U.S. Code. Responsibilities also include enforcement of prohibitions against participating in unsanctioned boycotts against countries friendly to the United States. In FY 1996, an increase is requested to restaff the Office of Export Enforcement's eight field offices to restore their FY 1990 level.

Object Classification (in thousands of dollars)

Identification code 13-0300-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	17,755	18,385	20,575
11.3 Other than full-time permanent	703	450	478
11.5 Other personnel compensation	1,195	1,780	1,822
11.9 Total personnel compensation	19,653	20,615	22,875
12.1 Civilian personnel benefits	3,860	4,050	4,340
13.0 Benefits for former personnel	33	.....	.....
21.0 Travel and transportation of persons	693	1,200	1,947
22.0 Transportation of things	40	5	5
23.1 Rental payments to GSA	3,650	3,542	3,731
23.2 Rental payments to others	56	56	56
23.3 Communications, utilities, and miscellaneous charges	1,152	1,030	1,028
24.0 Printing and reproduction	295	430	606
25.2 Other services	3,141	4,710	5,808
25.3 Purchases of goods and services from Government accounts	3,800	5,234	5,363
26.0 Supplies and materials	396	382	452
31.0 Equipment	1,423	932	2,230
43.0 Interest and dividends	2	.....	.....
99.0 Subtotal, direct obligations	38,194	42,186	48,441
99.0 Reimbursable obligations	2,146	2,700	1,000
99.9 Total obligations	40,340	44,886	49,441

General and special funds—Continued

OPERATIONS AND ADMINISTRATION—Continued

Personnel Summary

Identification code 13-0300-0-1-376	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	375	321	366
1005 Full-time equivalent of overtime and holiday hours	2	1	1
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	4	4	4

MINORITY BUSINESS DEVELOPMENT AGENCY

Federal Funds

General and special funds:

MINORITY BUSINESS DEVELOPMENT

For necessary expenses of the Department of Commerce in fostering, promoting, and developing minority business enterprise, including expenses of grants, contracts, and other agreements with public or private organizations, [\$43,900,000] \$47,921,000, of which [\$31,872,000] \$31,136,000 shall remain available until expended: *Provided*, That \$600,000 is available only for a grant for the NTTC to implement a Minority Apprenticeship Program in Technology Management; \$100,000 is available only for a grant for a Minority Economic Opportunity Center in Cleveland, Ohio; and \$200,000 is available only for a grant for the U.S.-Africa Trade and Technology Center in Savannah, Georgia]. (15 U.S.C. 1512; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0201-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Enterprise development	34,223	41,746	38,772
00.02 Resource development	3,821	5,298	6,431
00.03 Advocacy, research, and information	2,323	3,625	2,718
00.91 Total direct program	40,367	50,669	47,921
01.01 Reimbursable program	1,950	1,850	1,850
10.00 Total obligations	42,317	52,519	49,771
Financing:			
17.00 Recovery of prior year obligations	-1,064		
21.40 Unobligated balance available, start of year: Treasury balance	-2,083	-6,880	
24.40 Unobligated balance available, end of year: Treasury balance	6,880		
39.00 Budget authority (gross)	46,050	45,639	49,771
Budget authority:			
Current:			
40.00 Appropriation	41,600	43,900	47,921
40.75 Procurement reduction pursuant to P.L. 103-317		-111	
42.00 Transferred from other accounts	2,500		
43.00 Appropriation (total)	44,100	43,789	47,921
Permanent:			
68.00 Spending authority from offsetting collections	1,950	1,850	1,850
Relation of obligations to outlays:			
71.00 Total obligations	42,317	52,519	49,771
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-33	-10	-10
72.40 Unpaid obligations: Treasury balance	24,562	22,122	27,777
Obligated balance, end of year:			
74.10 Receivables from other government accounts	10	10	10
74.40 Unpaid obligations: Treasury balance	-22,122	-27,777	-27,012
77.00 Adjustments in expired accounts	-600		
78.00 Adjustments in unexpired accounts	-1,064		
87.00 Outlays (gross)	43,070	46,864	50,536

Adjustments to gross budget authority and outlays:				
88.00	Offsetting collections from: Federal sources	-1,950	-1,850	-1,850
89.00	Budget authority (net)	44,100	43,789	47,921
90.00	Outlays (net)	41,120	45,014	48,686

The Minority Business Development Agency (MBDA) has the lead role in the Federal Government of coordinating all minority business development programs. The mission of the Agency is critical to the national economy. The Agency was created to promote private and public sector investment in the development of competitive minority businesses in this country.

Enterprise Development.—This activity provides management and technical assistance to minority Americans and firms seeking to establish or expand their businesses through 100 Minority Business Development Centers (MBDCs) located throughout the country. The services which these centers provide are business planning; marketing to help sell the firms' products and services; financial planning to assure adequate financing for the business ventures; loan and business packaging to acquire capital to finance the business activities; bid and proposal estimating and preparation, especially for construction projects; and management counseling to operate personnel, accounting and inventory supplies; plus a variety of other services. An increase is requested to allow MBDA to establish a MEGA/Entrepreneurship and Information Center at a solely or predominantly minority college or university to assist firms having significant growth potential with a more complex array of services. In an effort to reach the underserved rural community, MBDA requests an increase to fund a Rural Business Development Center. This request also includes an increase to improve MBDA's information technology capabilities, to respond better to its clients, and to allow MBDA to be compatible with other Commerce bureaus.

Resource Development.—This activity provides for the indirect business assistance programs conducted by MBDA. These programs focus on increasing minority business access to capital, management and market resources; expanding business information and business services through trade associations; promoting and supporting the mobilization of resources of Federal agencies and State and local governments at the local level; and assisting minorities in entering new and growing markets. An increase is requested to assist state and local governments to provide expanded procurement opportunities through institutional capacity building activities. An increase is requested to assist minority firms with access to secondary capital markets and to conduct two projects whose thrust would be the generation of equity capital sources. An increase is also requested to promote minority business penetration of new private sector markets and markets where minorities are generally under-represented. MBDA is also requesting an increase which would allow the agency to provide leadership to corporations wanting to do business with minorities and to encourage those who have not yet sought to do so. Finally, an increase is requested to improve MBDA's information technology capabilities, to respond better to its clients, and to allow MBDA to be compatible with other Commerce bureaus.

Advocacy, Research, and Information.—Within this activity, MBDA provides advocacy efforts, a research program, and information systems for formulating policy decisions and for reducing information barriers to improve the participation rate of minority-owned businesses in the U.S. economy. An increase is included to improve MBDA's information technology capabilities, to respond better to its clients, and to allow MBDA to be compatible with other Commerce bureaus.

Object Classification (in thousands of dollars)

Identification code 13-0201-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	8,606	8,771	9,029
11.3 Other than full-time permanent	87	190	152
11.5 Other personnel compensation	26	75	50
11.9 Total personnel compensation	8,719	9,036	9,231
12.1 Civilian personnel benefits	1,488	2,070	2,051
21.0 Travel and transportation of persons	360	349	447
22.0 Transportation of things	36	22	22
23.1 Rental payments to GSA	1,645	1,694	1,608
23.2 Rental payments to others	17	25	26
23.3 Communications, utilities, and miscellaneous charges	430	306	306
24.0 Printing and reproduction	221	145	153
25.2 Other services	3,386	5,638	6,075
25.3 Purchases of goods and services from Government accounts	2,603	3,100	2,855
26.0 Supplies and materials	60	53	53
31.0 Equipment	55	200	68
41.0 Grants, subsidies, and contributions	21,347	28,031	25,026
99.0 Subtotal, direct obligations	40,367	50,669	47,921
99.0 Reimbursable obligations	1,950	1,850	1,850
99.9 Total obligations	42,317	52,519	49,771

Personnel Summary

Identification code 13-0201-0-1-376	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	181	187	181
1005 Full-time equivalent of overtime and holiday hours		1	1

UNITED STATES TRAVEL AND TOURISM
ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the United States Travel and Tourism Administration including travel and tourism promotional activities abroad for travel to the United States and its possessions without regard to 44 U.S.C. 501, 3702 and 3703, including employment of American citizens and aliens by contract for services abroad; rental of space abroad for periods not exceeding five years, and expenses of alteration, repair, or improvement; purchase or construction of temporary demountable exhibition structures for use abroad; advance of funds under contracts abroad; payment of tort claims in the manner authorized in the first paragraph of 28 U.S.C. 2672, when such claims arise in foreign countries; and not to exceed \$15,000 for official representation expenses abroad; **[\$16,407,000] \$16,303,000**, to remain available until expended: *Provided*, That none of the funds appropriated by this paragraph shall be available to carry out the provisions of section 203(a) of the International Travel Act of 1961, as amended. (22 U.S.C. 2121-2127; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0700-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 International tourism development	21,407	15,834	13,451
00.02 Executive direction	2,774	2,750	2,852
00.91 Total direct program	24,181	18,584	16,303
01.01 Reimbursable program	674	1,500	1,500
10.00 Total obligations	24,855	20,084	17,803
Financing:			
17.00 Recovery of prior year obligations	-7		
21.40 Unobligated balance available, start of year: Treasury balance	-1,150	-1,996	

22.00 Unobligated balance transferred, net	-3,500	140	
24.40 Unobligated balance available, end of year: Treasury balance	1,996		
39.00 Budget authority (gross)	22,194	18,228	17,803
Budget authority:			
Current:			
40.00 Appropriation	18,520	16,407	16,303
40.75 Procurement reduction pursuant to P.L. 103-317		-79	
42.00 Transferred from other accounts	3,000	400	
43.00 Appropriation (total)	21,520	16,728	16,303
Permanent:			
68.00 Spending authority from offsetting collections	674	1,500	1,500
Relation of obligations to outlays:			
71.00 Total obligations	24,855	20,084	17,803
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-118	-88	-88
72.40 Unpaid obligations: Treasury balance	7,853	7,762	6,576
Obligated balance, end of year:			
74.10 Receivables from other government accounts	88	88	88
74.40 Unpaid obligations: Treasury balance	-7,762	-6,576	-5,651
77.00 Adjustments in expired accounts	709		
78.00 Adjustments in unexpired accounts	-7		
87.00 Outlays (gross)	25,618	21,270	18,728
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-52	-100	-100
88.40 Non-Federal sources	-622	-1,400	-1,400
88.90 Total, offsetting collections	-674	-1,500	-1,500
89.00 Budget authority (net)	21,520	16,728	16,303
90.00 Outlays (net)	24,944	19,770	17,228

The activities to be supported by the USTTA appropriation fall into two broad categories:

International tourism development.—These activities include planning, developing and executing tourism promotion programs designed to stimulate U.S. earnings through international tourism and to facilitate the entry of medium and small American travel businesses into the international market.

Executive direction.—These activities include policy guidance, executive management, and administrative support in the areas of fiscal planning, program implementation, management and evaluation.

Object Classification (in thousands of dollars)

Identification code 13-0700-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	4,951	5,011	5,260
11.3 Other than full-time permanent	28	30	30
11.5 Other personnel compensation	48	51	51
11.9 Total personnel compensation	5,027	5,092	5,341
12.1 Civilian personnel benefits	1,142	1,375	1,303
13.0 Benefits for former personnel	-10		
21.0 Travel and transportation of persons	562	395	399
22.0 Transportation of things	119	78	79
23.1 Rental payments to GSA	480	485	464
23.2 Rental payments to others	922	1,047	1,048
23.3 Communications, utilities, and miscellaneous charges	811	811	811
24.0 Printing and reproduction	256	306	308
25.1 Advisory and assistance services	21		
25.2 Other services	6,526	8,716	6,306
26.0 Supplies and materials	387	157	159
31.0 Equipment	419	84	85
41.0 Grants, subsidies, and contributions	7,519	38	
99.0 Subtotal, direct obligations	24,181	18,584	16,303
99.0 Reimbursable obligations	674	1,500	1,500
99.9 Total obligations	24,855	20,084	17,803

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Personnel Summary

Identification code 13-0700-0-1-376	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	88	97	97

FOREIGN SERVICE NATIONAL SEPARATION LIABILITY TRUST FUND

Program and Financing (in thousands of dollars)

Identification code 13-8347-0-7-602	1994 actual	1995 est.	1996 est.
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-425	-425
24.40 Unobligated balance available, end of year: Treasury balance	425	425	425
60.27 Budget authority (appropriation) (trust fund, indefinite)	425		
Relation of obligations to outlays:			
71.00 Total obligations			
90.00 Outlays			

NATIONAL OCEANIC AND ATMOSPHERIC ADMINISTRATION

Federal Funds

General and special funds:

OPERATIONS, RESEARCH, AND FACILITIES

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of activities authorized by law for the National Oceanic and Atmospheric Administration, including acquisition, maintenance, operation, and hire of aircraft; not to exceed 439 commissioned officers on the active list; as authorized by 31 U.S.C. 1343 and 1344; [construction of facilities, including initial equipment as authorized by 33 U.S.C. 883i;] grants, contracts, or other payments to nonprofit organizations for the purposes of conducting activities pursuant to cooperative agreements; and alteration, modernization, and relocation of facilities as authorized by 33 U.S.C. 883i; [\$1,835,000,000] \$2,031,800,000, to remain available until expended: *Provided*, That notwithstanding 31 U.S.C. 3302 but consistent with other existing law, [in addition to fees currently being assessed and collected, additional] fees shall be assessed, collected, and credited to this appropriation as offsetting collections to be available until expended, to recover the costs of administering [marine sanctuary and] aeronautical charting programs: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such additional fees are received during fiscal year [1995] 1996, so as to result in a final general fund appropriation estimated at not more than [\$1,829,000,000] \$2,028,800,000: *Provided further*, That any such additional fees received in excess of [\$6,000,000] \$3,000,000 in fiscal year [1995] 1996 shall not be available for obligation until October 1, [1995:] 1996: *Provided further*, That fees and donations received by the National Ocean Service for the management of the national marine sanctuaries may be retained and used for the salaries and expenses associated with those activities, notwithstanding 31 U.S.C. 3302: *Provided further*, That in addition, \$55,500,000 shall be derived by transfer from the fund entitled "Promote and Develop Fishery Products and Research Pertaining to American Fisheries": [Provided further, That hereafter all receipts received from the sale of aeronautical charts that result from an increase in the price of individual charts above the level in effect for such charts on September 30, 1993, shall be deposited in this account as an offsetting collection and shall be available for obligation:] *Provided further*, That grants to States pursuant to sections 306 and 306(a) of the Coastal Zone Management Act, as amended, shall not exceed \$2,000,000 and shall not be less than \$500,000, and any grant made

in fiscal year [1995] 1996 to a State which did not receive funding under this program in fiscal year [1994] 1995 shall not exceed \$800,000: *Provided further*, That of the total amount appropriated in this paragraph, [\$16,000,000] \$54,000,000 shall be available for the integrated program office for convergence of civilian and military polar-orbiting meteorological satellites[: *Provided further*, That of the offsetting collections credited to this account, \$123,000 are permanently canceled]. (5 U.S.C. 5348; 7 U.S.C. 1622; 12 U.S.C. 1715m; 15 U.S.C. 272, 313, 313a, 313b, 313nt, 330b, 325, 330e, 1511d, 1514, 1517, 1537-40, 2904-06, 2908, 4211, 4278; 16 U.S.C. 661 et seq., 1361, 1431, 1433, 1436, 1437, 1440, 1441, 1442, 1444, 4701, 5001 et seq.; 30 U.S.C. 1412, 1419, 1424, 1428, 1469, 1470; 33 U.S.C. 706 et seq. 1121, 1251, 1441-44, 1703, 1704, 1705, 1709, 2706, 2801 et seq.; 37 U.S.C. 101 et seq.; 42 U.S.C. 1891, 7453, 7454, 8902-05; 43 U.S.C. 1347e; 44 U.S.C. 1307; 49 U.S.C. 1153; Departments of Commerce, Justice, and State, the Judiciary and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-1450-0-1-306	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 National Ocean Service	169,427	191,709	198,826
00.02 National Marine Fisheries Service	233,628	307,545	295,528
00.03 Oceanic and Atmospheric Research	226,606	266,500	270,821
00.04 National Weather Service	665,770	682,638	627,597
00.05 National Environmental Satellite, Data, and Information Service	340,590	394,121	552,501
00.06 Program Support	141,856	151,359	163,577
00.91 Total direct program	1,777,877	1,993,872	2,108,850
Reimbursable program:			
01.01 National Ocean Service	61,368	66,020	56,364
01.02 National Marine Fisheries Service	37,637	48,739	46,014
01.03 Oceanic and Atmospheric Research	39,302	59,546	58,950
01.04 National Weather Service	109,981	180,626	124,447
01.05 National Environmental Satellite, Data, and Information Service	19,234	15,896	14,639
01.06 Program Support	13,270	15,309	13,301
01.91 Total reimbursable program	280,792	386,136	313,715
10.00 Total obligations	2,058,669	2,380,008	2,422,565
Financing:			
17.00 Recovery of prior year obligations	-30,505	-16,000	-18,000
21.40 Unobligated balance available, start of year: Treasury balance	-52,913	-92,310	
22.00 Unobligated balance transferred, net		-2,650	-2,650
24.40 Unobligated balance available, end of year: Treasury balance	92,310		
39.00 Budget authority (gross)	2,067,561	2,269,048	2,401,915
Budget authority:			
Current:			
40.00 Appropriation	1,706,753	1,829,000	2,028,800
40.75 Procurement reduction pursuant to P.L. 103-317		-5,708	
42.00 Transferred from other accounts	74,985	55,500	55,500
43.00 Appropriation (total)	1,781,738	1,878,792	2,084,300
Permanent:			
62.00 Transferred from DOI/FWS for Prince William Sound Restoration	5,031	4,120	3,900
68.00 Spending authority from offsetting collections	280,792	386,278	313,715
68.74 Rent reduction pursuant to P.L. 103-317		-123	
68.75 Procurement reduction pursuant to P.L. 103-317		-19	
68.90 Spending authority from offsetting collections (total)	280,792	386,136	313,715
Relation of obligations to outlays:			
71.00 Total obligations	2,058,669	2,380,008	2,422,565
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-180,109	-203,432	-252,720
72.40 Unpaid obligations: Treasury balance	1,120,989	1,151,216	1,456,147
Obligated balance, end of year:			
74.10 Receivables from other government accounts	203,432	252,720	284,685
74.40 Unpaid obligations: Treasury balance	-1,151,216	-1,456,147	-1,664,880
78.00 Adjustments in unexpired accounts	-30,505	-16,000	-18,000
87.00 Outlays (gross)	2,021,260	2,108,365	2,227,797

Adjustments to gross budget authority and outlays:				
Offsetting collections from:				
88.00	Federal sources	-251,337	-345,628	-279,911
88.40	Non-Federal sources	-29,455	-40,508	-33,804
88.90	Total, offsetting collections	-280,792	-386,136	-313,715
89.00	Budget authority (net)	1,786,769	1,882,912	2,088,200
90.00	Outlays (net)	1,740,468	1,722,229	1,914,082

Summary of Budget Authority and Outlays

(in thousands of dollars)

	1994 actual	1995 est.	1996 est.
Enacted/requested:			
Budget Authority	1,786,769	1,882,912	2,088,200
Outlays	1,740,468	1,722,229	1,914,082
Legislative proposal, not subject to PAYGO:			
Budget Authority			-45,500
Outlays			-25,480
Legislative proposal, subject to PAYGO:			
Budget Authority			20,300
Outlays			8,768
Reinventing government proposal, not subject to PAYGO:			
Budget Authority			-3,265
Outlays			-1,828
Total:			
Budget Authority	1,786,769	1,882,912	2,059,735
Outlays	1,740,468	1,722,229	1,895,542

National Ocean Service.—These programs provide scientific, technical, and management expertise to (1) promote safe and efficient marine and air navigation; (2) assess the health of coastal and marine resources; (3) monitor and predict the coastal ocean and global environments; and (4) protect and manage the Nation's coastal resources. An increase is proposed to conduct nautical charting surveys and modernize the production of charts, continue coastal ocean science, and fulfill NOAA's ocean and coastal management mandates.

National Marine Fisheries Service.—These programs provide for the management and conservation of the Nation's living marine resources and their environment, including marine mammals and endangered species through conservation and wise use, these resources can be managed to benefit the Nation on a sustained basis. An increase is proposed to provide accurate and timely analysis on the biological, ecological, economic and social aspects of the Nation's use and conservation of its living marine resources to support the NOAA Strategic Plan goals to build sustainable fisheries, recover protected species and promote healthy coastal ecosystems.

Office of Oceanic and Atmospheric Research.—These programs provide: the understanding and technique development necessary to improve NOAA services (weather warnings and forecasts, solar-terrestrial services, climate predictions, and marine services); and the understanding of environmental systems necessary for national policy formulation (e.g., long term climate change, acid rain and ozone issues) and the enhanced use of ocean resources (e.g., fisheries, and water quality). An increase is proposed to improve measurements and research on climate and air quality, to enhance atmospheric prediction and observation technologies and to upgrade the computer hardware and software systems in the Space Environment Services Center of the Space Environment Laboratory. Increases supporting Presidential initiatives are also proposed for the Climate and Global Change program, and the High Performance Computing and Communications programs.

National Weather Service.—These programs provide timely and accurate meteorologic, hydrologic, and oceanographic warnings, forecasts, and planning information to ensure the safety of the population, mitigate property losses, and improve the economic efficiency of the Nation. A net decrease is requested to continue the modernization of the weather services through procurement and installation of advanced observing and processing systems and the NWS operational transition

necessary to assimilate the new technologies and the associated work force restructuring for future operations.

National Environmental Satellite, Data, and Information Service.—These programs provide for the: acquisition and operation of environmental polar-orbiting and geostationary satellites; and global environmental data and information products and services to users in commerce, industry, agriculture, science and engineering, the general public and Federal, State and local agencies. An increase is proposed to maintain acquisition schedules, as well as the current number of primary satellite generated products and for continued satellite operations including the Department of Commerce's participation in the tri-agency converged polar satellite programs.

Program Support.—These programs provide for overall NOAA management, NOAA's share of the Regional Administrative Support Centers, and the operational and logistics support of ships, marine centers, and aircraft to support NOAA missions. An increase is requested to address chronic shortfalls in Central Administrative Support funding.

Object Classification (in thousands of dollars)

Identification code 13-1450-0-1-306	1994 actual	1995 est.	1996 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	440,269	453,564	482,374
11.3	Other than full-time permanent	13,550	13,991	14,062
11.5	Other personnel compensation	115,558	119,645	119,645
11.8	Special personal services payments	5,814	5,880	5,880
11.9	Total personnel compensation	575,191	593,080	621,961
12.1	Civilian personnel benefits	129,054	136,234	128,644
13.0	Benefits for former personnel	11,628	12,797	12,980
21.0	Travel and transportation of persons	27,944	28,698	30,567
22.0	Transportation of things	14,260	17,968	14,912
23.1	Rental payments to GSA	55,369	54,883	54,259
23.2	Rental payments to others	9,102	9,785	10,183
23.3	Communications, utilities, and miscellaneous charges	11,342	11,963	13,373
24.0	Printing and reproduction	5,130	5,176	6,030
25.1	Advisory and assistance services	25	25	-1,535
25.2	Other services	480,843	606,903	696,989
25.3	Purchases of goods and services from Government accounts	5,078	4,598	-121
25.4	Operation of GOCOs	12	11	-4,857
25.5	Research and development contracts			-3,538
26.0	Supplies and materials	85,208	83,728	87,100
31.0	Equipment	119,721	102,230	159,136
32.0	Land and structures	183	180	178
41.0	Grants, subsidies, and contributions	247,699	325,546	282,523
42.0	Insurance claims and indemnities	58	35	35
43.0	Interest and dividends	30	32	31
99.0	Subtotal, direct obligations	1,777,877	1,993,872	2,108,850
99.0	Reimbursable obligations	280,792	386,136	313,715
99.9	Total obligations	2,058,669	2,380,008	2,422,565

Personnel Summary

Identification code 13-1450-0-1-306	1994 actual	1995 est.	1996 est.	
Direct:				
Total compensable workyears:				
1001	Full-time equivalent employment	13,223	13,016	12,561
1005	Full-time equivalent of overtime and holiday hours	398	403	403
Reimbursable:				
Total compensable workyears:				
2001	Full-time equivalent employment	1,233	1,204	1,163
2005	Full-time equivalent of overtime and holiday hours	40	61	61

General and special funds—Continued

**OPERATIONS, RESEARCH, AND FACILITIES
(Legislative proposal, not subject to PAYGO)**

Program and Financing (in thousands of dollars)

Identification code 13-1450-2-1-306	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.02 National Ocean Service			-45,500
00.91 Total direct program			-45,500
Reimbursable program:			
01.01 National Ocean Service			45,500
10.00 Total obligations (object class 25.2)			
Financing:			
39.00 Budget authority (gross)			
Budget authority:			
Current:			
40.00 Appropriation			-45,500
Permanent:			
68.00 Spending authority from offsetting collections			45,500
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance			
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance			20,020
87.00 Outlays (gross)			20,020
Adjustments to gross budget authority and outlays:			
88.40 Offsetting collections from: Non-Federal sources			-45,500
89.00 Budget authority (net)			-45,500
90.00 Outlays (net)			-25,480

Legislation will be proposed to fund a portion of this account from a transfer from the Marine Navigation Trust Fund.

Object Classification (in thousands of dollars)

Identification code 13-1450-2-1-306	1994 actual	1995 est.	1996 est.
25.2 Direct obligations: Other services			-45,500
99.0 Reimbursable Obligations: Subtotal, reimbursable obligations			45,500
99.9 Total obligations			

**OPERATIONS, RESEARCH, AND FACILITIES
(Legislative proposal, subject to PAYGO)**

Program and Financing (in thousands of dollars)

Identification code 13-1450-4-1-306	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Bonneville Power Administrative transfer for the Mitchell Act Hatcheries			10,300
00.02 Fish Fees			10,000
10.00 Total obligations			20,300
Financing:			
39.00 Budget authority			20,300
Budget authority:			
60.25 Appropriation (special fund, indefinite)			10,000
62.00 Transferred from other accounts			10,300
63.00 Appropriation (total)			20,300
Relation of obligations to outlays:			
71.00 Total obligations			20,300

72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance			
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance			-11,532
90.00 Outlays			8,768

The Administration's Magnuson Act reauthorization proposal will include a provision to finance this account through collections in the Fish Fee Receipt account. The funds will be used for the development and implementation of fishery programs including social and economic studies needed to manage our Nation's fisheries.

Legislation that modifies 16 U.S.C. 755-757, is proposed to authorize the Bonneville Power Administration (BPA) to fund the operation and maintenance of "Mitchell Act" facilities through the transfer of funds to the National Oceanic and Atmospheric Administration. Currently, the National Oceanic and Atmospheric Administration is responsible for funding these facilities. Under this change, the region is provided an increased role in the management of these hatchery facilities in order to better protect fishery resources affected by dam construction.

Object Classification (in thousands of dollars)

Identification code 13-1450-4-1-306	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent			129
11.9 Total personnel compensation			129
12.1 Civilian personnel benefits			36
21.0 Travel and transportation of persons			500
22.0 Transportation of things			100
23.1 Rental payments to GSA			100
23.2 Rental payments to others			200
23.3 Communications, utilities, and miscellaneous charges			100
24.0 Printing and reproduction			400
25.2 Other services			17,735
26.0 Supplies and materials			500
31.0 Equipment			500
99.0 Subtotal, direct obligations			20,300
99.9 Total obligations			20,300

Personnel Summary

Identification code 13-1450-4-1-306	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment			3

**OPERATIONS, RESEARCH, AND FACILITIES
(Reinvesting government proposal, not subject to PAYGO)**

Program and Financing (in thousands of dollars)

Identification code 13-1450-6-1-306	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.04 National Weather Service			-3,265
00.91 Total direct program			-3,265
10.00 Total obligations (object class 25.2)			-3,265
Financing:			
40.00 Budget authority (appropriation)			-3,265
Relation of obligations to outlays:			
71.00 Total obligations			-3,265
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance			
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance			1,437
90.00 Outlays			-1,828

Legislation will be proposed to privatize the portions of National Weather Service, which supports specific constituent groups.

CONSTRUCTION

For repair and modification of, and additions to, existing facilities and construction of new facilities, and for facility planning and design and land acquisition not otherwise provided for the National Oceanic and Atmospheric Administration, [\$97,600,000; of which \$2,500,000 is for a grant to the City of Kansas City, Missouri, for development of a weather and environmental center; and of which the following amounts shall be available to carry out continuing construction activities; \$3,500,000 for a grant for construction of a Multispecies Aquaculture Center in the State of New Jersey; \$1,000,000 for a grant to the Mystic Seaport, Mystic, Connecticut, for a maritime education center; \$5,200,000 for a grant to the Center for Interdisciplinary Research and Education in Indiana; and \$2,000,000 for a grant for the construction of the Massachusetts Biotechnology Research Institute in Boston; and all sums in this paragraph are to remain available until expended: *Provided*, That subject to the availability of appropriations provided in advance for these purposes, the Secretary of Commerce is granted approval to enter into a contract with Florida State University which shall: (1) provide the University with funds to assist in the construction and associated expenses, including parking, of a meteorological sciences building on its Tallahassee, Florida, campus; and (2) include a space agreement with the University at no cost to the Government, other than for operational expenses, for space in this building for use as the Weather Forecast Office: *Provided further*, That if the Secretary of Commerce determines that the property that was transferred to the United States by the City of Clovis, California, by a deed dated November 20, 1984, for use as a weather forecasting office, is no longer needed for such use, title to that property, and improvements thereto, shall revert to the City of Clovis, California.] \$52,299,000, to remain available until expended. (15 U.S.C. 1538; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-1452-0-1-306	1994 actual	1995 est.	1996 est.
Program by activities:			
01.01 Construction	95,237	123,943	42,299
01.02 Pribilof Island Environmental Cleanup			10,000
10.00 Total obligations	95,237	123,943	52,299
Financing:			
17.00 Recovery of prior year obligations	-1,156		
21.40 Unobligated balance available, start of year: Treasury balance	-15,402	-26,689	
24.40 Unobligated balance available, end of year: Treasury balance	26,689		
39.00 Budget authority	105,368	97,254	52,299
Budget authority:			
40.00 Appropriation	109,703	97,600	52,299
40.35 Appropriation rescinded	-3,000		
40.75 Procurement reduction pursuant to P.L. 103-317		-346	
41.00 Transferred to other accounts	-5,335		
42.00 Transferred from other accounts	4,000		
43.00 Appropriation (total)	105,368	97,254	52,299
Relation of obligations to outlays:			
71.00 Total obligations	95,237	123,943	52,299
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	60,279	75,674	115,802
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-75,674	-115,802	-70,606
78.00 Adjustments in unexpired accounts	-1,156		
90.00 Outlays	78,686	83,815	97,495

Summary of Budget Authority and Outlays

(in thousands of dollars)

Enacted/requested:	1994 actual	1995 est.	1996 est.
Budget Authority	105,368	97,254	52,299
Outlays	78,686	83,815	97,495

Legislative proposal, subject to PAYGO:

Budget Authority			3,800
Outlays			760
Total:			
Budget Authority	105,368	97,254	56,099
Outlays	78,686	83,815	98,255

This program provides for the construction, repair, and modification of new facilities and additions to existing facilities, and for facility planning and design and land acquisition not otherwise provided for NOAA. This fund supports environmental compliance, facilities construction and weather service modernization. An increase is requested to remediate contaminated soil, to close and remediate landfill and diesel seep sites, and to fund other associated environmental cleanup costs on the Pribilof Islands, Alaska.

Object Classification (in thousands of dollars)

Identification code 13-1452-0-1-306	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	1,641	240	246
12.1 Civilian personnel benefits	326	60	60
Travel and transportation of persons:			
21.0 Travel and transportation of persons	351	300	400
21.0 Travel and transportation of persons			50
22.0 Transportation of things	68		
23.1 Rental payments to GSA	5,147		
23.3 Communications, utilities, and miscellaneous charges		1,500	1,821
24.0 Printing and reproduction	33		
Other services:			
25.2 Other services	20,051	72,043	15,902
25.2 Other services			9,950
26.0 Supplies and materials	1,442		
31.0 Equipment	163		300
32.0 Land and structures	49,455		-4,030
41.0 Grants, subsidies, and contributions	16,547	49,800	24,600
43.0 Interest and dividends	13		
44.0 Refunds			3,000
99.9 Total obligations	95,237	123,943	52,299

Personnel Summary

Identification code 13-1452-0-1-306	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	34	5	5

CONSTRUCTION

(Legislative proposal, subject to PAYGO)

Program and Financing (in thousands of dollars)

Identification code 13-1452-4-1-306	1994 actual	1995 est.	1996 est.
Program by activities:			
01.01 Construction			3,800
10.00 Total obligations (object class 25.2)			3,800
Financing:			
62.00 Budget authority (transferred from other accounts)			3,800
Relation of obligations to outlays:			
71.00 Total obligations			3,800
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance			
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			-3,040
90.00 Outlays			760

Legislation that modifies 16 U.S.C. 755-757, is proposed to authorize the Bonneville Power Administration (BPA) to fund the operation and maintenance of "Mitchell Act" facilities through the transfer of funds to the National Oceanic and Atmospheric Administration. Currently, the National Oceanic and Atmospheric Administration is responsible for

General and special funds—Continued

CONSTRUCTION—Continued

funding these facilities. Under this change, the region is provided an increased role in the management of these hatchery facilities in order to better protect fishery resources affected by dam construction.

FLEET MODERNIZATION, SHIPBUILDING AND CONVERSION

For expenses necessary for the repair, construction, acquisition, leasing, or conversion of vessels, including related equipment to maintain and modernize the existing fleet and to continue planning the modernization of the fleet, for the National Oceanic and Atmospheric Administration, [S23,040,000] \$23,347,000, to remain available until expended. (33 U.S.C. 891 et seq.; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-1457-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	68,624	51,167	23,347
Financing:			
17.00 Recovery of prior year obligations	-439		
21.40 Unobligated balance available, start of year: Treasury balance	-23,202	-28,231	
24.40 Unobligated balance available, end of year: Treasury balance	28,231		
39.00 Budget authority	73,214	22,936	23,347
Budget authority:			
40.00 Appropriation	77,064	23,040	23,347
40.75 Procurement reduction pursuant to P.L. 103-317		-104	
41.00 Transferred to other accounts	-3,850		
43.00 Appropriation (total)	73,214	22,936	23,347
Relation of obligations to outlays:			
71.00 Total obligations	68,624	51,167	23,347
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	12,766	63,106	81,987
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-63,106	-81,987	-73,298
78.00 Adjustments in unexpired accounts	-439		
90.00 Outlays	17,845	32,286	32,036

This fund provides for the repair, construction, acquisition, leasing, or conversion of vessels, including related equipment to maintain the existing fleet and to continue planning the modernization of the fleet.

Object Classification (in thousands of dollars)

Identification code 13-1457-0-1-376	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	2,463	2,542	2,598
12.1 Civilian personnel benefits	454	458	468
13.0 Benefits for former personnel	25	25	25
21.0 Travel and transportation of persons	134	100	213
22.0 Transportation of things	67	50	36
23.3 Communications, utilities, and miscellaneous charges	160	119	4,542
24.0 Printing and reproduction	3	2	2
25.2 Other services	61,087	44,715	11,110
26.0 Supplies and materials	2,376	1,772	2,944
31.0 Equipment	1,746	1,302	1,327
41.0 Grants, subsidies, and contributions	108	81	81
43.0 Interest and dividends	1	1	1
99.9 Total obligations	68,624	51,167	23,347

Personnel Summary

Identification code 13-1457-0-1-376	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	46	46	46

GOES SATELLITE CONTINGENCY FUND

Program and Financing (in thousands of dollars)

Identification code 13-1458-0-1-306	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	57,188	17,833	
Financing:			
17.00 Recovery of prior year obligations	-5		
21.40 Unobligated balance available, start of year: Treasury balance	-75,016	-17,833	
24.40 Unobligated balance available, end of year: Treasury balance	17,833		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations	57,188	17,833	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	13,929	60,143	
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-60,143		
78.00 Adjustments in unexpired accounts	-5		
90.00 Outlays	10,969	77,976	

This fund was established in 1992 to remain available until expended, to cover the procurement of gap filler satellites, launch vehicles, payments to foreign governments and other related costs for the successful completion of the GOES I-M series of spacecraft. Funds are to be utilized upon notification to Congress that a requirement for their use exists under previously established reprogramming notification procedures.

Object Classification (in thousands of dollars)

Identification code 13-1458-0-1-306	1994 actual	1995 est.	1996 est.
21.0 Travel and transportation of persons	20	6	
22.0 Transportation of things	42	13	
23.3 Communications, utilities, and miscellaneous charges	384	120	
25.2 Other services	55,307	17,246	
26.0 Supplies and materials	795	248	
31.0 Equipment	640	200	
41.0 Grants, subsidies, and contributions			
99.9 Total obligations	57,188	17,833	

AIRCRAFT PROCUREMENT AND MODERNIZATION

Program and Financing (in thousands of dollars)

Identification code 13-1459-0-2-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Predict and assess decadal to centennial change: Total obligations	1,153	41,847	
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-41,847	
24.40 Unobligated balance available, end of year: Treasury balance	41,847		
40.00 Budget authority (appropriation)	43,000		
Relation of obligations to outlays:			
71.00 Total obligations	1,153	41,847	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance		394	25,724
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-394	-25,724	-9,278
90.00 Outlays	759	16,517	16,446

This fund was established in 1994 to cover the procurement of a high altitude research jet aircraft. This fund will be deleted upon completion of the procurement.

Object Classification (in thousands of dollars)

Identification code 13-1459-0-2-376	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent			
12.1 Civilian personnel benefits			
21.0 Travel and transportation of persons	51		
22.0 Transportation of things	2		
Other services:			
25.2 Other services	710		
25.2 Other services	379		
26.0 Supplies and materials	11		
31.0 Equipment		41,847	
99.9 Total obligations	1,153	41,847	

FISHERIES PROMOTIONAL FUND

Unavailable Collections (in thousands of dollars)

Identification code 13-5124-0-2-376	1994 actual	1995 est.	1996 est.
Balance, start of year:			
01.99 Balance, start of year	1,216	1,251	1,251
Receipts:			
02.01 Earnings on investments, Fisheries Promotional Fund	35		
04.00 Total: Balances and collections	1,251	1,251	1,251
07.99 Total balance, end of year	1,251	1,251	1,251

Program and Financing (in thousands of dollars)

Identification code 13-5124-0-2-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 25.2)		143	
Financing:			
17.00 Recovery of prior year obligations	-5		
21.90 Unobligated balance available, start of year: Fund balance	-138	-143	
24.90 Unobligated balance available, end of year: Fund balance	143		
39.00 Budget authority			
Relation of obligations to outlays:			
71.00 Total obligations		143	
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	286	128	
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-128		
78.00 Adjustments in unexpired accounts	-5		
90.00 Outlays	153	271	

The Fish and Seafood Promotion Act of 1986 (Title II of Public Law 99-659) provided for the establishment of the National Seafood Promotional Council and the Fisheries Promotional Fund (FPF) to carry out the provisions of the Act. The National Council terminated on December 31, 1991. Reauthorization is not proposed and any activity will be limited to the administration of unobligated balances and contract monitoring from previous years' appropriations.

PROMOTE AND DEVELOP FISHERY PRODUCTS AND RESEARCH PERTAINING TO AMERICAN FISHERIES

Program and Financing (in thousands of dollars)

Identification code 13-5139-0-2-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	4,714	13,190	9,265
Financing:			
17.00 Recovery of prior year obligations	-892		
21.40 Unobligated balance available, start of year: Treasury balance	-603	-3,925	
24.40 Unobligated balance available, end of year: Treasury balance	3,925		

39.00 Budget authority	7,144	9,265	9,265
Budget authority:			
Current:			
41.00 Transferred to other accounts	-54,800	-55,500	-55,500
Permanent:			
62.00 Transferred from other accounts	61,944	64,765	64,765
Relation of obligations to outlays:			
71.00 Total obligations	4,714	13,190	9,265
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	9,189	6,958	6,668
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-6,958	-6,668	-5,024
78.00 Adjustments in unexpired accounts	-892		
90.00 Outlays	6,053	13,480	10,909

An amount equal to 30 percent of the gross receipts from customs duties on imported fishery products is transferred to the Department of Commerce annually.

The American Fisheries Promotion Act (AFPA) of 1980 authorized a grants program for fisheries research and development projects and a National Fisheries Research and Development Program to be carried out with Saltonstall-Kennedy (S-K) funds. These funds are used to enhance the productivity and improve the sustainable yield of domestic marine fishery resources.

Object Classification (in thousands of dollars)

Identification code 13-5139-0-2-376	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	368	376	384
12.1 Civilian personnel benefits	69	71	72
21.0 Travel and transportation of persons	63	64	66
22.0 Transportation of things	7	7	7
23.3 Communications, utilities, and miscellaneous charges	11	11	11
24.0 Printing and reproduction	1	1	1
25.2 Other services	17	17	18
26.0 Supplies and materials	5	5	5
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	4,171	12,636	8,699
99.9 Total obligations	4,714	13,190	9,265

Personnel Summary

Identification code 13-5139-0-2-376	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	7	7	7

FISHING VESSEL AND GEAR DAMAGE COMPENSATION FUND

For carrying out the provisions of section 3 of Public Law 95-376, not to exceed **[\$1,273,000]** \$1,282,000, to be derived from receipts collected pursuant to 22 U.S.C. 1980 (b) and (f), to remain available until expended. (*Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.*)

Unavailable Collections (in thousands of dollars)

Identification code 13-5119-0-2-376	1994 actual	1995 est.	1996 est.
Balance, start of year:			
01.99 Balance, start of year	3,027	1,898	1,055
Receipts:			
02.01 Fees, Fishing Vessel and Gear Damage Compensation Fund	46	350	335
02.02 Interest income	98	80	40
02.99 Total receipts	144	430	375
04.00 Total: Balances and collections	3,171	2,328	1,430
Appropriation:			
05.01 Appropriation	-1,273	-1,273	-1,282
07.99 Total balance, end of year	1,898	1,055	148

General and special funds—Continued

**FISHING VESSEL AND GEAR DAMAGE COMPENSATION FUND—
Continued**

Program and Financing (in thousands of dollars)

Identification code 13-5119-0-2-376	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Build sustainable U.S. fisheries	1,121	2,099	1,282
10.00 Total obligations	1,121	2,099	1,282
Financing:			
21.90 Unobligated balance available, start of year: Fund balance	-674	-826	
24.90 Unobligated balance available, end of year: Fund balance	826		
40.20 Budget authority (appropriation) (special fund, definite)	1,273	1,273	1,282
Relation of obligations to outlays:			
71.00 Total obligations	1,121	2,099	1,282
Obligated balance, start of year:			
72.10 Receivables from other government accounts		-6	
72.90 Fund balance	6	5	
Obligated balance, end of year:			
74.10 Receivables from other government accounts	6		
74.90 Fund balance	-5		
90.00 Outlays	1,127	2,098	1,282

This program compensates U.S. fishermen whose vessels and/or commercially uninsurable fishing gear have been lost, damaged or destroyed by foreign or domestic vessels. The Fund is supported by a surcharge imposed upon foreign fishing permit fees for access to the Exclusive Economic Zone and is operated through the appropriation of existing balances from prior year surcharges and interest earned. This fund was established in 1980.

Object Classification (in thousands of dollars)

Identification code 13-5119-0-2-376	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	169	209	215
12.1 Civilian personnel benefits	32	38	38
23.3 Communications, utilities, and miscellaneous charges	1	2	2
42.0 Insurance claims and indemnities	919	1,850	1,027
99.9 Total obligations	1,121	2,099	1,282

Personnel Summary

Identification code 13-5119-0-2-376	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	4	4	4

FISHERMEN'S CONTINGENCY FUND

For carrying out the provisions of title IV of Public Law 95-372, not to exceed [\$999,000] \$1,000,000, to be derived from receipts collected pursuant to that Act, to remain available until expended. (43 U.S.C. 1842-43; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-5120-0-2-376	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Build sustainable U.S. fisheries	621	2,387	1,000
10.00 Total obligations	621	2,387	1,000
Financing:			
17.00 Recovery of prior year obligations	-9		
21.40 Unobligated balance available, start of year: Treasury balance	-1,001	-1,388	

24.40 Unobligated balance available, end of year: Treasury balance	1,388		
40.20 Budget authority (appropriation) (special fund, definite)	999	999	1,000
Relation of obligations to outlays:			
71.00 Total obligations	621	2,387	1,000
Obligated balance, start of year: Unpaid obligations:			
72.40 Treasury balance	7	3	118
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-3	-118	-49
78.00 Adjustments in unexpired accounts	-9		
90.00 Outlays	616	2,272	1,069

This program provides compensation to commercial fishermen for damages to or loss of fishing gear, including loss of profits, related to oil and gas exploration, development, and production on the Outer Continental Shelf. The Fund is supported by assessment to holders of leases, permits, easements, and rights of way in areas of the Outer Continental Shelf. This Fund was established in 1978.

Object Classification (in thousands of dollars)

Identification code 13-5120-0-2-376	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	80	72	73
12.1 Civilian personnel benefits	15	12	12
21.0 Travel and transportation of persons	1	5	5
25.2 Other services		1,388	
42.0 Insurance claims and indemnities	525	910	910
99.9 Total obligations	621	2,387	1,000

Personnel Summary

Identification code 13-5120-0-2-376	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	1	1	1

FOREIGN FISHING OBSERVER FUND

For expenses necessary to carry out the provisions of the Atlantic Tunas Convention Act of 1975, as amended (Public Law 96-339), the Magnuson Fishery Conservation and Management Act of 1976, as amended (Public Law 100-627) and the American Fisheries Promotion Act (Public Law 96-561), there are appropriated from the fees imposed under the foreign fishery observer program authorized by these Acts, not to exceed [\$400,000] \$396,000, to remain available until expended. (16 U.S.C. 1824(b)(10), 1827; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Unavailable Collections (in thousands of dollars)

Identification code 13-5122-0-2-376	1994 actual	1995 est.	1996 est.
Balance, start of year:			
01.99 Balance, start of year	627	105	325
Receipts:			
02.01 Fees, Foreign fishing observer's fund		600	600
02.02 Interest income	28	20	20
02.99 Total receipts	28	620	620
04.00 Total: Balances and collections	655	725	945
Appropriation:			
05.01 Appropriation	-550	-400	-396
07.99 Total balance, end of year	105	325	549

Program and Financing (in thousands of dollars)

Identification code 13-5122-0-2-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	145	1,197	396
Financing:			
17.00 Recovery of prior year obligations	-13		

21.40	Unobligated balance available, start of year: Treasury balance	-379	-797	.....
24.40	Unobligated balance available, end of year: Treasury balance	797	.....	.....
40.20	Budget authority (appropriation) (special fund, definite)	550	400	396
Relation of obligations to outlays:				
71.00	Total obligations	145	1,197	396
72.40	Obligated balance, start of year: Unpaid obligations: Treasury balance	78	43	48
74.40	Obligated balance, end of year: Unpaid obligations: Treasury balance	-43	-48	-16
78.00	Adjustments in unexpired accounts	-13	.....	.....
90.00	Outlays	167	1,192	428

This fund is financed through collections from foreign vessel owners who fish within the U.S. Exclusive Economic Zone. Collections to the fund are used by the Secretary of Commerce to pay the salaries of observers and program support personnel and the costs of data management and analysis of the observer program. The observers collect scientific information on the foreign catch and monitor compliance with the provisions of the Magnuson Fishery Conservation and Management Act (MFCMA) of 1976 as amended.

Object Classification (in thousands of dollars)

Identification code 13-5122-0-2-376	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	118	256	255
12.1 Civilian personnel benefits	23	51	50
23.2 Rental payments to others	1	16	16
25.2 Other services	1	738	-59
26.0 Supplies and materials	2	136	134
99.9 Total obligations	145	1,197	396

Personnel Summary

Identification code 13-5122-0-2-376	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	5	5	.....

COASTAL ZONE MANAGEMENT FUND

Of amounts collected pursuant to 16 U.S.C. 1456a, not to exceed \$7,800,000, for purposes set forth in 16 U.S.C. 1456a(b)(2). (Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Unavailable Collections (in thousands of dollars)

Identification code 13-4313-0-3-306	1994 actual	1995 est.	1996 est.
Balance, start of year:			
01.99 Balance, start of year	5,360	221	221
04.00 Total: Balances and collections	5,360	221	221
Appropriation:			
05.01 Coastal zone management fund	-5,139	.....	.....
07.99 Total balance, end of year	221	221	221

Program and Financing (in thousands of dollars)

Identification code 13-4313-0-3-306	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	7,158	7,800	7,800
Financing:			
17.00 Recovery of prior year obligations	-86	.....	.....
21.90 Unobligated balance available, start of year: Fund balance	-11,255	-11,256	-6,356
24.90 Unobligated balance available, end of year: Fund balance	11,256	6,356	4,256
39.00 Budget authority (gross)	7,073	2,900	5,700

Budget authority:				
68.00	Spending authority from offsetting collections	1,934	2,900	5,700
68.26	Spending authority from offsetting collections (unavailable balances)	5,139	.....	.....
68.90	Spending authority from offsetting collections (total)	7,073	2,900	5,700

Relation of obligations to outlays:

71.00	Total obligations	7,158	7,800	7,800
Obligated balance, start of year:				
72.10	Receivables from other government accounts	-11,195	-7,009	-7,009
72.40	Unpaid obligations: Treasury balance	11,687	5,532	5,532
Obligated balance, end of year:				
74.10	Receivables from other government accounts	7,009	7,009	7,009
74.40	Unpaid obligations: Treasury balance	-5,532	-5,532	-5,532
78.00	Adjustments in unexpired accounts	-86	.....	.....
87.00	Outlays (gross)	9,041	7,800	7,800

Adjustments to gross budget authority and outlays:

88.40	Offsetting collections from: Non-Federal sources	-1,934	-2,900	-5,700
89.00	Budget authority (net)	5,139	.....	.....
90.00	Outlays (net)	7,107	4,900	2,100

This fund was established by the Coastal Zone Act Reauthorization Amendments of 1990 (CZARA). The fund consists of loan repayments from the former Coastal Energy Impact Program. The proceeds are to be used to cover CZM program administration expenses formerly paid from the Operations, Research, and Facilities account. Any receipts remaining are to be used for grants and demonstration projects as authorized by Section 308 of the Coastal Zone Management Act.

Object Classification (in thousands of dollars)

Identification code 13-4313-0-3-306	1994 actual	1995 est.	1996 est.
11.1 Personnel compensation: Full-time permanent	2,423	2,590	2,765
12.1 Civilian personnel benefits	447	475	500
21.0 Travel and transportation of persons	310	400	400
22.0 Transportation of things	5	15	15
23.1 Rental payments to GSA	330	330	330
23.3 Communications, utilities, and miscellaneous charges .....	.....	10	10
24.0 Printing and reproduction	8	40	40
25.2 Other services	471	930	930
26.0 Supplies and materials	127	55	55
31.0 Equipment	41	55	55
Grants, subsidies, and contributions:			
41.0 Grants, subsidies, and contributions	2,996	2,900	2,700
41.0 Grants, subsidies, and contributions .....	.....	.....	.....
99.9 Total obligations	7,158	7,800	7,800

Personnel Summary

Identification code 13-4313-0-3-306	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	38	37	37

DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND

Program and Financing (in thousands of dollars)

Identification code 13-4316-0-3-304	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Coastal Ecosystems Health .....	.....	16,977	.....
10.00 Total obligations (object class 25.2) .....	.....	16,977	.....
Financing:			
21.90 Unobligated balance available, start of year: Fund balance	-13,183	-16,977	.....
24.90 Unobligated balance available, end of year: Fund balance	16,977	.....	.....
39.00 Budget authority (gross)	3,794	.....	.....
Budget authority:			
61.00 Transferred to other accounts	-5,030	-4,120	-3,900

General and special funds—Continued

**DAMAGE ASSESSMENT AND RESTORATION REVOLVING FUND—
Continued**

Program and Financing (in thousands of dollars)—Continued

Identification code 13-4316-0-3-304	1994 actual	1995 est.	1996 est.
62.00 Transferred from DOI/FWS for Prince William Sound Restoration	3,346	2,620	2,400
63.00 Appropriation (total)	-1,684	-1,500	-1,500
68.00 Spending authority from offsetting collections	5,478	1,500	1,500
Relation of obligations to outlays:			
71.00 Total obligations		16,977	
72.10 Obligated balance, start of year: Receivables from other government accounts	-222	-375	-375
74.10 Obligated balance, end of year: Receivables from other government accounts	375	375	375
87.00 Outlays (gross)	153	16,977	
Adjustments to gross budget authority and outlays:			
88.40 Offsetting collections from: Non-Federal sources	-5,478	-1,500	-1,500
89.00 Budget authority (net)	-1,684	-1,500	-1,500
90.00 Outlays (net)	-5,325	15,477	-1,500

The Oil Pollution Act of 1990 stipulated that sums recovered from awards or settlements for natural resource damages to NOAA trust resources shall be retained in a revolving trust account to permit NOAA to carry out (1) oil and hazardous materials contingency planning and response, (2) natural resource damage assessment, and (3) restoration or replacement of injured or lost natural resources. For a comprehensive description of the Prince William Sound Restoration Program, refer to the U.S. Fish and Wildlife Service's Natural Resource Damage Assessment account. The 1994 and 1995 estimates of budget authority transferred from other accounts are preliminary and subject to change. NOAA will utilize the funds to respond to hazardous materials spills in the coastal and marine environments, by conducting damage assessments, providing scientific support during litigation, and using recovered damages to restore injured resources.

FISHING VESSEL OBLIGATIONS GUARANTEES

For the cost[, as defined in section 502 of the Federal Credit Reform Act of 1990,] of guaranteed loans, \$250,000, as authorized by the Merchant Marine Act of 1936, as amended[, \$250,000]: *Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That none of the funds made available under this heading may be used to guarantee loans for the purchase of any new or existing fishing vessel. (Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)*

Program and Financing (in thousands of dollars)

Identification code 13-1456-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations (object class 33.0)	554	1,155	250
Financing:			
17.00 Recovery of prior year obligations	-4		
21.42 Unobligated balance available, start of year: U.S. Securities: Unrealized discounts	4	-905	
24.42 Unobligated balance available, end of year: U.S. Securities: Unrealized discounts	905		
39.00 Budget authority	1,459	250	250
Budget authority:			
40.00 Appropriation	459	250	250
42.00 Transferred from other accounts	1,000		
43.00 Appropriation (total)	1,459	250	250

Relation of obligations to outlays:			
71.00 Total obligations	554	1,155	250
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	476	866	
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-866		
78.00 Adjustments in unexpired accounts	-4		
90.00 Outlays	160	2,021	250

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in thousands of dollars)

Identification code 13-1456-0-1-376	1994 actual	1995 est.	1996 est.
Direct loan subsidy (in percent):			
1329 Weighted average subsidy rate	1.00	1.00	1.00
Guaranteed loan levels supportable by subsidy budget authority:			
2150 Loan guarantee levels	145,900	25,000	25,000
2159 Total guarantee loan levels	145,900	25,000	25,000
Guaranteed loan subsidy (in percent):			
2320 Subsidy rate	1.00	1.00	1.00
Guaranteed loan subsidy budget authority:			
2330 Subsidy budget authority	1,459	250	250
2339 Total subsidy budget authority	1,459	250	250
Guaranteed loan subsidy outlays:			
2340 Subsidy outlays	160	2,021	250
2349 Total subsidy outlays	160	2,021	250

This account was established in 1992 to cover the subsidy costs of guaranteed loans for fishing vessels, shore-side processing plants, and aquaculture facilities obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936.

FISHING VESSEL OBLIGATIONS GUARANTEES—FINANCING ACCOUNT

Program and Financing (in thousands of dollars)

Identification code 13-4314-0-3-376	1994 actual	1995 est.	1996 est.
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-842	-2,153	-2,153
24.40 Unobligated balance available, end of year: Treasury balance	2,153	2,153	2,153
68.00 Financing authority (gross): Spending authority from offsetting collections	1,311		
Relation of obligations to financing disbursements:			
71.00 Total obligations			
72.10 Obligated balance, start of year: Receivables from other government accounts	-470	-864	-864
74.10 Obligated balance, end of year: Receivables from other government accounts	864	864	864
87.00 Financing disbursements (gross)	394		
Adjustments to financing authority and financing disbursements:			
Offsetting collections from:			
88.00 Federal sources	-554		
88.25 Interest on uninvested funds	-54		
88.40 Non-Federal sources	-703		
88.90 Total, offsetting collections	-1,311		
89.00 Financing authority (net)			
90.00 Financing disbursements (net)	-917		

Status of Guaranteed Loans (in thousands of dollars)

Identification code 13-4314-0-3-376	1994 actual	1995 est.	1996 est.
Position with respect to appropriations act limitation on commitments:			
2131 Guaranteed loan commitments exempt from limitation	65,900	25,000	25,000

2150	Total guaranteed loan commitments	65,900	25,000	25,000
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,579	48,699	69,699
2231	Disbursements of new guaranteed loans	47,845	25,000	25,000
2251	Repayments and prepayments	-725	-4,000	-5,800
2290	Outstanding, end of year	48,699	69,699	88,899
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	48,699	44,699	38,899

This account was established in fiscal year 1992 to cover the financing of guaranteed loans obligated or committed subsequent to October 1, 1991 as authorized by the Merchant Marine Act of 1936.

FEDERAL SHIP FINANCING FUND, FISHING VESSELS LIQUIDATING ACCOUNT

Program and Financing (in thousands of dollars)

Identification code 13-4417-0-3-376	1994 actual	1995 est.	1996 est.	
Program by activities:				
00.01	Fisheries financial support services	13	22	
00.02	Disbursements for loan guarantee claims	7,943	13,317	
10.00	Total obligations	7,956	13,339	
Financing:				
17.00	Recovery of prior year obligations	-16		
Unobligated balance available, start of year:				
21.40	Treasury balance	-336	-779	
21.41	U.S. Securities: Par value	-3,135	-6,960	
Unobligated balance available, end of year:				
24.40	Treasury balance	779		
24.41	U.S. Securities: Par value	6,960		
39.00	Budget authority (gross)	12,208	5,600	
Budget authority:				
60.05	Appropriation (indefinite)	5,000		
68.00	Spending authority from offsetting collections	7,208	5,600	
Relation of obligations to outlays:				
71.00	Total obligations	7,956	13,339	
72.10	Obligated balance, start of year: Receivables from other government accounts	-9	-26	
74.10	Obligated balance, end of year: Receivables from other government accounts	26		
78.00	Adjustments in unexpired accounts	-16		
87.00	Outlays (gross)	7,957	13,313	
Adjustments to gross budget authority and outlays:				
88.40	Offsetting collections from: Non-Federal sources	-7,208	-5,600	
89.00	Budget authority (net)	5,000		
90.00	Outlays (net)	749	7,713	

Status of Guaranteed Loans (in thousands of dollars)

Identification code 13-4417-0-3-376	1994 actual	1995 est.	1996 est.	
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	197,755	162,839	162,839
2251	Repayments and prepayments	-31,281		
Adjustments:				
2261	Terminations for default that result in loans receivable	-6,300		
2264	Other adjustments, net	2,665		
2290	Outstanding, end of year	162,839	162,839	162,839
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	162,839	162,839	162,839
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year		6,300	6,300

2331	Disbursements for guaranteed loan claims	6,300		
2390	Outstanding, end of year	6,300	6,300	6,300

Premiums and fees collected under the Fishing Vessel Obligations Guarantee program for loan commitments made prior to October 1, 1991 are deposited in this fund for operations of this program, loans, and for use in case of default. Proceeds from sale of collateral also are deposited in the fund for defaults on loans committed prior to October 1, 1991 (46 U.S.C. 1272, 1273(f), and 1274).

Statement of Operations (in thousands of dollars)

Identification code 13-4417-0-3-376	1993 actual	1994 actual	1995 est.	1996 est.
0101	Revenue	1,778	9,866	
0102	Expense	-645	-218	
0109	Net income or loss (-)	1,133	9,648	
0199	Total income or loss	1,133	9,648	

Balance Sheet (in thousands of dollars)

Identification code 13-4417-0-3-376	1993 actual	1994 actual	1995 est.	1996 est.
ASSETS:				
1101	Federal assets: Fund balances with Treasury	427	6,762	
1206	Non-Federal assets: Receivables, net	920	1,237	
1701	Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Defaulted guaranteed loans, gross	9,735	19,412	
1999	Total assets	11,082	27,411	
LIABILITIES:				
2201	Non-Federal liabilities: Accounts payable		560	
2999	Total liabilities		560	
NET POSITION:				
3100	Appropriated capital	11,082	26,851	
3999	Total net position	11,082	26,851	
4999	Total liabilities and net position	11,082	27,411	

Object Classification (in thousands of dollars)

Identification code 13-4417-0-3-376	1994 actual	1995 est.	1996 est.
25.2	Other services	13	
33.0	Investments and loans	7,943	13,339
99.9	Total obligations	7,956	13,339

Trust Funds

MARINE NAVIGATION TRUST FUND
(Legislative proposal, not subject to PAYGO)

Program and Financing (in thousands of dollars)

Identification code 13-8043-2-7-306	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00	Total obligations (object class 92.0)		45,500
Financing:			
40.26	Budget authority (appropriation) (trust fund, definite)		45,500
Relation of obligations to outlays:			
71.00	Total obligations		45,500
72.40	Obligated balance, start of year: Unpaid obligations: Treasury balance		
74.40	Obligated balance, end of year: Unpaid obligations: Treasury balance		-20,020

MARINE NAVIGATION TRUST FUND—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-8043-2-7-306	1994 actual	1995 est.	1996 est.
90.00 Outlays			25,480

Legislation will be proposed to finance a portion of NOAA's programs from Harbor Maintenance Trust Fund (HMTF) receipts. The HMTF receipts collected via a surcharge on the value of commercial cargo shipped through U.S. waters, presently reside in an Army Corps of Engineers account. Funds will be used to offset appropriations to the Operations, Research, and Facilities appropriation for marine navigation and safety activities.

PATENT AND TRADEMARK OFFICE

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Patent and Trademark Office provided for by law, including defense of suits instituted against the Commissioner of Patents and Trademarks; **[\$83,000,000]** \$110,868,000, to remain available until expended[, of which \$6,000,000 is available only for the acquisition of high performance computing capability: *Provided*, That of the offsetting collections credited to this account, \$2,195,000 are permanently canceled]: *Provided [further]*, That the funds made available under this heading are to be derived from deposits in the Patent and Trademark Office Fee Surcharge Fund as authorized by law: *Provided further*, That the amounts made available under the Fund shall not exceed amounts deposited; and such fees as shall be collected pursuant to 15 U.S.C. 1113 and 35 U.S.C. 41 and 376, shall remain available until expended. (*Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.*)

Unavailable Collections (in thousands of dollars)

Identification code 13-1006-0-1-376	1994 actual	1995 est.	1996 est.
Balance, start of year:			
01.99 Balance, start of year	35,105	49,776	73,776
Receipts:			
02.01 Patent and Trademark surcharges	103,000	107,000	111,000
04.00 Total: Balances and collections	138,105	156,776	184,776
Appropriation:			
05.01 Salaries and expenses	-88,329	-83,000	-110,868
07.99 Total balance, end of year	49,776	73,776	73,908

Program and Financing (in thousands of dollars)

Identification code 13-1006-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
00.01 Patent process	60,647	54,434	74,297
00.02 Information dissemination	11,428	12,139	17,382
00.03 Executive direction and administration	16,254	15,751	19,189
00.91 Total direct program	88,329	82,324	110,868
Reimbursable program:			
01.01 Patent process	279,379	297,577	326,262
01.02 Trademark process	35,657	47,823	45,492
01.03 Information dissemination	52,646	66,358	76,330
01.04 Executive direction and administration	74,875	86,106	84,262
01.91 Total reimbursable program	442,557	497,864	532,346
10.00 Total obligations	530,886	580,188	643,214
Financing:			
17.00 Recovery of prior year obligations	-5,484		
21.40 Unobligated balance available, start of year: Treasury balance	-31,382	-38,274	
24.40 Unobligated balance available, end of year: Treasury balance	38,274		

39.00 Budget authority (gross)	532,294	541,914	643,214
Budget authority:			
Current:			
40.20 Appropriation (special fund, definite)	88,329	83,000	110,868
40.75 Procurement reduction pursuant to P.L. 103-317		-676	
43.00 Appropriation (total)	88,329	82,324	110,868
Permanent:			
68.00 Spending authority from offsetting collections	443,965	464,639	532,346
68.74 Rent reduction pursuant to P.L. 103-317		-2,195	
68.75 Procurement reduction pursuant to P.L. 103-317		-2,854	
68.90 Spending authority from offsetting collections (total)	443,965	459,590	532,346
Relation of obligations to outlays:			
71.00 Total obligations	530,886	580,188	643,214
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	103,990	136,890	159,147
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-136,890	-159,147	-181,957
78.00 Adjustments in unexpired accounts	-5,484		
87.00 Outlays (gross)	492,502	557,931	620,404
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-84	-200	-200
88.40 Non-Federal sources	-443,881	-459,390	-532,146
88.90 Total, offsetting collections	-443,965	-459,590	-532,346
89.00 Budget authority (net)	88,329	82,324	110,868
90.00 Outlays (net)	48,537	98,341	88,058

Prior to the enactment of the Omnibus Budget Reconciliation Act of 1990, a portion of Office operating costs were recovered through user fee revenues. This Act directed a significant increase in user fees to the point where the Office is now fully fee funded. Legislation to reauthorize PTO programs in 1996 will be proposed.

Fees in 1995 are estimated to be \$566.39 million of which \$24.68 million will be held in reserve in the Patent Surcharge Fund and \$643.014 million in fees are estimated to be collected in 1996.

An Information Technology Plan provides for the automation of the majority of the functions and operations of the Office in the 1990's. The 1996 funds provide for the continued implementation of the Automated Patent and the Automated Trademark Systems. Automation resources are distributed among the four activities of the Office.

Patent Process.—Applications are examined to determine inventor entitlements to a patent for the claimed invention. Patent application examination also includes quasi-judicial review in appeal and interference proceedings, and the publication of issued patents.

The 1996 increases support programs (1) to maintain patent application pendency time while enhancing the quality of issued patents, (2) to implement a quality assurance program and continue to employ quality action teams to facilitate quality improvements, and (3) to continue developmental efforts for the deployment of Classified Search and Image Retrieval capabilities for the loading of foreign patents, to begin deployment of the early publication system, and then build upon this developmental process for Patent Application Management implementation.

Key patent application workload and performance data (excluding design patent applications) are:

	1993 actual	1994 actual	1995 est.	1996 est.
Applications in Office (start of year)	295,096	281,517	323,017	339,577
Applications received	174,553	186,123	192,000	200,000
Application disposals by examiners:				
Allowed for grant	104,351	107,221	111,000	116,300
Abandoned	60,763	64,934	65,000	68,100
Statutory Invention Registration (SIRs)	146	128	200	200

Total	165,260	172,283	176,200	184,600
Change in printing inventory	-22,872	27,660	760	2,450
Total applications in Office (end of year)	281,517	323,017	339,577	357,427
Patent grants printed	97,386	102,130	105,800	109,200
Total pendency in Office, all applications (in months)	19.5	19.0	18.9	19.0

Trademark process.—This activity provides for the examination of applications to determine whether the statutory criteria for the Federal registration of the trademark or service mark have been met. When the criteria are met, a registration is printed and issued to the applicant. Examination also includes *inter partes* proceedings involving oppositions, cancellations, and interferences. The 1996 funding allows for reduced pendencies in trademark examination and anticipates a continued increase in the receipt of applications.

Key trademark application workload and performance data are:

	1993 actual	1994 actual	1995 est.	1996 est.
Applications in Office (start of year) ¹	157,342	158,131	208,686	207,700
Applications received (includes amendments and combined classes)	139,735	156,506	157,000	166,000
First examination disposals by examiners	113,682	116,164	145,300	160,000
Change in printing inventory	-25,264	10,213	-12,686	300
Total applications in Office—end of year ¹	158,131	208,686	207,700	214,000
Trademark registrations printed	74,349	59,797	83,700	87,100
Pending time to first action (in months)	4.0	5.2	3.9	3.0
Pending time to registration/abandonment (in months)	14.4	16.3	15.5	13.9

¹ Excludes intent-to-use applications that have received a Notice of Allowance.
² FY 1994 actuals are from preliminary data.

Information dissemination.—Materials and services which assist in the examination of patent and trademark applications and in the transfer of technological information are provided in this activity and include art documents; maintenance of a scientific library and public search rooms; copies of patents, trademark registrations, and official documents; assignment of patent and trademark rights; and administration of printing.

The 1996 increases provide funds for the processing of increased volumes of work; to enhance search capabilities in computer software technology, to implement advanced hardware-software biotechnology sequence search systems, to enhance the reclassification process, and to provide in-group search assistance to patent examiners. The Office is recommending a complete revision of the patent classification program to minimize the labor intensive nature of the current program, while maintaining patent quality.

Executive direction and administration.—Management and administration of the Office functions are supported in this activity. Funds in 1996 will provide for the executive leadership of the Office; for the provision of legal services, including litigation and the registration of patent attorneys and agents; for the development and implementation of intellectual property policies and proposals in the U.S. and abroad; for the provision of administrative, personnel, financial, and planning services throughout the Office; for the implementation of the Office's Information Technology Plan; and for the acquisition and management of leased space.

Object Classification (in thousands of dollars)

Identification code 13-1006-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36,107	33,445	44,010
11.3 Other than full-time permanent	656	549	691
11.5 Other personnel compensation	3,097	2,156	4,005
11.9 Total personnel compensation	39,860	36,150	48,706
12.1 Civilian personnel benefits	8,091	8,133	10,527
13.0 Benefits for former personnel	10	20	24
21.0 Travel and transportation of persons	136	138	190
22.0 Transportation of things	24	54	65

23.1 Rental payments to GSA	7,145	6,259	8,723
23.2 Rental payments to others	58	34	32
23.3 Communications, utilities, and miscellaneous charges	1,393	2,028	1,521
24.0 Printing and reproduction	5,614	5,779	6,915
25.1 Advisory and assistance services	190	341	202
25.2 Other services	20,206	19,219	25,638
25.3 Purchases of goods and services from Government accounts	800	760	1,025
26.0 Supplies and materials	1,874	1,372	3,021
31.0 Equipment	2,924	1,996	4,227
42.0 Insurance claims and indemnities	4	41	52
99.0 Subtotal, direct obligations	88,329	82,324	110,868
99.0 Reimbursable obligations	442,557	497,864	532,346
99.9 Total obligations	530,886	580,188	643,214

Personnel Summary

Identification code 13-1006-0-1-376	1994 actual	1995 est.	1996 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	896	914	924
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	4,081	4,161	4,213

TECHNOLOGY ADMINISTRATION

UNDER SECRETARY FOR TECHNOLOGY/OFFICE OF TECHNOLOGY POLICY

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses for the Under Secretary for Technology/Office of Technology Policy, **[\$10,000,000]** \$13,906,000, of which not to exceed **[\$2,000,000]** \$3,125,000 shall remain available until September 30, [1996.] 1997. (Departments of Commerce, Justice and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-1100-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	6,241	9,992	13,906
01.01 Reimbursable program	419	559	559
10.00 Total obligations	6,660	10,551	14,465
Financing:			
25.00 Unobligated balance expiring	29		
39.00 Budget authority (gross)	6,689	10,551	14,465
Budget authority:			
Current:			
40.00 Appropriation	5,700	10,000	13,906
40.75 Procurement reduction pursuant to P.L. 103-317		-8	
42.00 Transferred from other accounts	570		
43.00 Appropriation (total)	6,270	9,992	13,906
Permanent:			
68.00 Spending authority from offsetting collections	419	559	559
Relation of obligations to outlays:			
71.00 Total obligations	6,660	10,551	14,465
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-1	-13	-13
72.40 Unpaid obligations: Treasury balance	2,332	2,574	3,210
Obligated balance, end of year:			
74.10 Receivables from other government accounts	13	13	13
74.40 Unpaid obligations: Treasury balance	-2,574	-3,210	-4,463
77.00 Adjustments in expired accounts	-24		
87.00 Outlays (gross)	6,406	9,915	13,212
Adjustments to gross budget authority and outlays:			
88.00 Offsetting collections from: Federal sources	-419	-559	-559

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-1100-0-1-376	1994 actual	1995 est.	1996 est.
89.00 Budget authority (net)	6,270	9,992	13,906
90.00 Outlays (net)	5,987	9,356	12,653

The Technology Administration is the focal point within the executive branch for an industry-driven process to address issues of U.S. competitiveness. In partnership with the private sector, the Technology Administration advocates integrated policies that maximize the impact of technology on economic growth, conducts technology development and deployment programs, and disseminates technological information.

The Under Secretary for Technology provides leadership and direction for the Technology Administration's three components: the Office of Technology Policy (OTP), the National Institute of Standards and Technology (NIST), and the National Technical Information Services (NTIS).

The Salaries and Expenses appropriation covers funding for the Office of the Under Secretary for Technology and the Office of Technology Policy (US/OTP). As summarized in the Commerce Advanced Civilian Technology Strategy, the Department of Commerce's civilian technology goals are: development of advanced technologies in partnership with the private sector; rapid deployment of new technologies; building a 21st century technological infrastructure; and, leadership in both government and private sector.

US/OTP assists these goals through: (1) developing policies to increase industry access to foreign science and technology through efforts such as the Japan Technology Program and the Manufacturing Technology Fellowship Program, and international science and technology agreements such as those with Israel and Korea; (2) designing strategies to enhance U.S. manufacturing competitiveness by both evaluating the health of the domestic manufacturing base and providing leadership and participation in such programs as the Partnership for a New Generation of Vehicles, the National Science and Technology Council via the Committee on Industry and Technology, and managing the Intelligent Manufacturing Systems Program; and (3) formulating policies to enhance industrial competitiveness and promote technology development and deployment through activities such as listening to industry and incorporating into federal technology policy making, benchmarking the competitiveness of industrial sectors and evaluating the effectiveness of existing models for government-industry partnerships in our Biennial Report to Congress on Federal Technology Transfer.

Object Classification (in thousands of dollars)

Identification code 13-1100-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	2,477	3,184	4,091
11.3 Other than full-time permanent	103		
11.5 Other personnel compensation	40	55	55
11.9 Total personnel compensation	2,620	3,239	4,146
12.1 Civilian personnel benefits	542	681	929
13.0 Benefits for former personnel	6		
21.0 Travel and transportation of persons	240	451	689
22.0 Transportation of things	19	15	25
23.1 Rental payments to GSA	507	597	822
23.2 Rental payments to others		10	10
23.3 Communications, utilities, and miscellaneous charges	172	143	203
24.0 Printing and reproduction	127	287	543
25.1 Advisory and assistance services	555	3,328	3,707
25.2 Other services	7	15	25

25.3 Purchases of goods and services from Government accounts	959	983	1,338
26.0 Supplies and materials	217	90	115
31.0 Equipment	264	153	229
41.0 Grants, subsidies, and contributions			1,125
91.0 Unvouchered	6		
99.0 Subtotal, direct obligations	6,241	9,992	13,906
99.0 Reimbursable obligations	419	559	559
99.9 Total obligations	6,660	10,551	14,465

Personnel Summary

Identification code 13-1100-0-1-376	1994 actual	1995 est.	1996 est.
Direct:			
1001 Total compensable workyears: Full-time equivalent employment	39	57	78
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	1		

NATIONAL TECHNICAL INFORMATION SERVICE

Federal Funds

Intragovernmental funds:

NTIS REVOLVING FUND

[For expenses necessary to implement the American Technology Preeminence Act, \$8,000,000, to remain available until expended: *Provided*, That of the offsetting collections credited to this account, \$140,000 are permanently canceled.] (15 U.S.C. 3701; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-4295-0-3-376	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Direct program	576	8,000	
01.01 Reimbursable program	34,814	69,798	75,000
10.00 Total obligations	35,390	77,798	75,000
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-1,975	-1,399	-1,399
24.40 Unobligated balance available, end of year: Treasury balance	1,399	1,399	1,399
39.00 Budget authority (gross)	34,814	77,798	75,000
Budget authority:			
Current:			
40.00 Appropriation		8,000	
Permanent:			
68.00 Spending authority from offsetting collections	34,814	70,000	75,000
68.74 Rent reduction pursuant to P.L. 103-317		-140	
68.75 Procurement reduction pursuant to P.L. 103-317		-62	
68.90 Spending authority from offsetting collections (total)	34,814	69,798	75,000
Relation of obligations to outlays:			
71.00 Total obligations	35,390	77,798	75,000
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-1,984	-1,568	
72.40 Unpaid obligations: Treasury balance	37,928	35,683	35,715
Obligated balance, end of year:			
74.10 Receivables from other government accounts	1,568		
74.40 Unpaid obligations: Treasury balance	-35,683	-35,715	-34,115
87.00 Outlays (gross)	37,219	76,198	76,600
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-12,210	-25,127	-27,000
88.40 Non-Federal sources	-22,604	-44,671	-48,000

88.90	Total, offsetting collections	-34,814	-69,798	-75,000
89.00	Budget authority (net)		8,000	
90.00	Outlays (net)	2,405	6,400	1,600

Statement of Operations (in thousands of dollars)

Identification code 13-4295-0-3-376	1993 actual	1994 actual	1995 est.	1996 est.
0101 Revenue	31,910	32,201	38,327	57,141
0102 Expense	-30,302	-31,604	-35,927	-54,141
0109 Net income or loss (-)	1,608	597	2,400	3,000
0199 Total income or loss	1,608	597	2,400	3,000

Balance Sheet (in thousands of dollars)

Identification code 13-4295-0-3-376	1993 actual	1994 actual	1995 est.	1996 est.
ASSETS:				
Federal assets:				
1101 Fund balances with Treasury	38,066	35,514	40,065	42,065
Investments in US securities:				
1106 Receivables, net	1,942	1,518	1,869	1,869
1107 Advances and prepayments	43	360	75	75
Non-Federal assets:				
1206 Receivables, net	1,125	1,007	1,081	1,081
1207 Advances and prepayments	7	42	7	7
Other Federal assets:				
1801 Cash and other monetary assets	5,597	8,159	5,603	6,803
1802 Inventories and related properties	1,243	1,475	1,318	1,318
1803 Property, plant and equipment, net	1,324	1,208	6,683	6,800
1999 Total assets	49,347	49,283	56,701	60,018
LIABILITIES:				
Federal liabilities: Accounts payable				
2101	16,704	13,733	16,500	16,500
Non-Federal liabilities:				
2201 Accounts payable	1,391	1,500	1,400	1,400
2207 Other	17,281	19,807	17,650	17,650
2999 Total liabilities	35,376	35,040	35,550	35,550
NET POSITION:				
3100 Appropriated capital	7,800		8,000	
3300 Cumulative results of operations	6,171	14,243	13,151	24,468
3999 Total net position	13,971	14,243	21,151	24,468
4999 Total liabilities and net position	49,347	49,283	56,701	60,018

The National Technical Information Service (NTIS) a component of the Technology Administration, operates this revolving fund for the payment of all expenses incurred in performing the activities of the NTIS, which include the acquisition and public sale of domestic and foreign federally funded research, development, and engineering reports and associated business information.

Object Classification (in thousands of dollars)

Identification code 13-4295-0-3-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
21.0 Travel and transportation of persons		33	
24.0 Printing and reproduction		33	
25.2 Other services	576	2,200	
25.3 Purchases of goods and services from Government accounts		267	
31.0 Equipment		5,467	
99.0 Subtotal, direct obligations	576	8,000	
Revolving Fund Obligations:			
Personnel compensation:			
11.1 Full-time permanent	11,906	13,452	11,644
11.3 Other than full-time permanent	279	283	245
11.5 Other personnel compensation	378	424	368

11.9 Total personnel compensation	12,563	14,159	12,257
12.1 Civilian personnel benefits	2,735	3,082	2,578
21.0 Travel and transportation of persons	152	300	300
22.0 Transportation of things	550	700	750
23.1 Rental payments to GSA	1,731	1,952	1,952
23.3 Communications, utilities, and miscellaneous charges	1,818	2,100	2,400
24.0 Printing and reproduction	964	5,000	5,000
25.1 Advisory and assistance services	50	50	50
25.2 Other services	8,973	29,753	36,511
25.3 Purchases of goods and services from Government accounts	3,405	10,000	10,500
26.0 Supplies and materials	1,052	1,200	1,200
31.0 Equipment	819	1,500	1,500
43.0 Interest and dividends	2	2	2
99.0 Subtotal, revolving fund obligations	34,814	69,798	75,000
99.9 Total obligations	35,390	77,798	75,000

Personnel Summary

Identification code 13-4295-0-3-376	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
5001 Full-time equivalent employment	365	378	339
5005 Full-time equivalent of overtime and holiday hours	6	6	6

Trust Funds

INFORMATION PRODUCTS AND SERVICES

Program and Financing (in thousands of dollars)

Identification code 13-8546-0-7-376	1994 actual	1995 est.	1996 est.
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-2	-2	-2
24.40 Unobligated balance available, end of year: Treasury balance	2	2	2
60.27 Budget authority (appropriation) (trust fund, indefinite)			
Relation of obligations to outlays:			
71.00 Total obligations			
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	147		
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance			
90.00 Outlays	147		

In 1993, this account was replaced by the NTIS Revolving Fund.

NATIONAL INSTITUTE OF STANDARDS AND TECHNOLOGY

Federal Funds

General and special funds:

SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES

For necessary expenses of the National Institute of Standards and Technology, [S265,000,000] \$310,679,000, to remain available until expended, of which not to exceed [S8,500,000] \$10,710,000 may be transferred to the "Working Capital Fund". (15 U.S.C. 272, 273, 278b-e, 278h, 290b-f, 1151-57, 1454(d), 1454(e), 1501, 1512; 40 U.S.C. 759(i); 42 U.S.C. 4913(1)(B), 6962(e); Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0500-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Operating expenses:			
Measurement and engineering research and standards:			
00.01 Electronics and electrical engineering	28,588	34,610	42,067

General and special funds—Continued**SCIENTIFIC AND TECHNICAL RESEARCH AND SERVICES—Continued****Program and Financing (in thousands of dollars)—Continued**

Identification code 13-0500-0-1-376	1994 actual	1995 est.	1996 est.
00.02 Manufacturing engineering	13,287	18,593	19,368
00.03 Chemical science and technology	22,595	30,915	37,106
00.04 Physics	26,828	27,808	28,222
00.05 Materials science and engineering	43,397	50,672	54,001
00.06 Building and fire research	12,719	16,321	18,834
00.07 Computer systems	27,731	37,863	45,052
00.08 Applied mathematics and scientific computing	6,593	7,567	9,500
00.09 Technology assistance	11,187	14,849	18,514
00.10 Research support activities	25,382	30,498	28,305
00.91 Total operating expenses	218,307	269,696	300,969
01.01 Capital investment: National Institute of Standards and Technology improvements and modifications	5,981	3,161	.....
10.00 Total obligations	224,288	272,857	300,969
Financing:			
17.00 Recovery of prior year obligations	-496	-1,000	-1,000
21.40 Unobligated balance available, start of year: Treasury balance	-10,437	-12,495	.....
24.40 Unobligated balance available, end of year: Treasury balance	12,495	.....	.....
39.00 Budget authority	225,850	259,362	299,969
Budget authority:			
40.00 Appropriation	226,000	265,000	310,679
40.75 Procurement reduction pursuant to P.L. 103-317 .....	.....	-514	.....
41.00 Transferred to other accounts	-3,150	-5,124	-10,710
42.00 Transferred from other accounts	3,000	.....	.....
43.00 Appropriation (total)	225,850	259,362	299,969
Relation of obligations to outlays:			
71.00 Total obligations	224,288	272,857	300,969
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	52,031	63,074	67,723
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-63,074	-67,723	-74,600
78.00 Adjustments in unexpired accounts	-496	-1,000	-1,000
90.00 Outlays	212,749	267,208	293,092

The National Institute of Standards and Technology (NIST) is responsible for the measurement foundation which supports U.S. industry, government, and scientific establishments. NIST's intramural research program is funded by the Scientific and technical research and services appropriation.

Measurement and engineering research and standards.—

Electronics and electrical engineering.—This includes infrastructure research efforts to support the fundamental electronic technologies of semiconductors, magnetics, and superconductors; information and communications technologies, such as fiber optics, photonics, microwaves, and video; electrical power systems; the advanced manufacturing of electronics products; electronic measurement instrumentation; and provision of the physical standards for electricity.

Manufacturing engineering.—This encompasses research in high precision dimensional measurement and precision engineering; robotics and intelligent machines; manufacturing data description, data administration, and information processing; and advanced sensors for manufacturing processes.

Chemical science and technology.—This covers fundamental investigations of measurement-based phenomena related to the composition and behavior of chemical and biochemical systems. This research includes developing and improving measurement capability and quantitative understanding of the underlying physical principles of measurement science.

Physics.—This includes investigation of the structure and dynamics of atoms, molecules, and micro- or nanoscale

structures and the development of high performance sensors, instrumentation, measurement methods, and standards for time, frequency, and optical and ionizing radiation.

Materials science and engineering.—This covers research in materials characterization, nondestructive evaluation, metallurgy, polymers, and ceramics and addresses the measurement, standards and technological issues required to stimulate the more effective production and use of materials.

Building and fire research.—This includes research and development of technologies to predict, measure, and test the performance of construction materials, components, systems, and practices, and to investigate the scientific principles that govern the phenomena of fire initiation, propagation, and suppression.

Computer systems.—This covers support for the development of national and international voluntary standards and conformance tests for computers and telecommunication systems, as well as research and technical support to Federal agencies and industry in the effective use of computers and related systems.

Applied mathematics and scientific computing.—Efforts in this area ensure that the best and most appropriate techniques in mathematical modeling, statistics, numerical analysis, and scientific computing are made available to and used by NIST.

Technology assistance.—This area provides a central source of information and assistance for U.S. industry, academia, and government regarding national and international standardization certification, and conformity assessment activities and provides, on a reimbursable basis, centralized access to critically needed services, including Standard Reference Materials, Standard Reference Data, calibration and legal metrology services, and laboratory accreditation programs.

Research support activities.—This area groups centrally managed activities which provide support to all other NIST programs. This support includes competence development in NIST mission-oriented areas of research, high caliber postdoctoral scientists and engineers, and computing support for research programs.

Object Classification (in thousands of dollars)

Identification code 13-0500-0-1-376	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	93,210	108,660	118,946
11.3 Other than full-time permanent	8,233	9,345	9,617
11.5 Other personnel compensation	2,895	2,894	2,894
11.9 Total personnel compensation	104,338	120,899	131,457
12.1 Civilian personnel benefits	20,773	24,735	27,157
13.0 Benefits for former personnel	56	60	60
21.0 Travel and transportation of persons	4,435	5,875	6,242
22.0 Transportation of things	523	849	1,007
23.1 Rental payments to GSA	36	37	45
23.2 Rental payments to others	605	602	2,478
23.3 Communications, utilities, and miscellaneous charges	8,664	10,015	11,778
24.0 Printing and reproduction	574	747	840
25.1 Advisory and assistance services	1,213	1,078	717
25.2 Other services	26,615	25,064	23,632
25.3 Purchases of goods and services from Government accounts	7,931	15,795	16,554
25.5 Research and development contracts	2,210	10,125	20,032
26.0 Supplies and materials	18,100	22,004	20,632
31.0 Equipment	17,542	21,290	21,655
32.0 Land and structures	497	426	387
41.0 Grants, subsidies, and contributions	10,173	13,253	16,293
42.0 Insurance claims and indemnities	3	3	3
99.9 Total obligations	224,288	272,857	300,969

Personnel Summary

Identification code 13-0500-0-1-376	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	1,867	2,037	2,109
1005 Full-time equivalent of overtime and holiday hours	14	14	14

INDUSTRIAL TECHNOLOGY SERVICES

For necessary expenses of the Manufacturing Extension Partnership, the Advanced Technology Program and the Quality Program of the National Institute of Standards and Technology, **[\$525,000,000] \$642,458,000**, to remain available until expended, of which not to exceed **[\$1,710,000] \$1,615,000** may be transferred to the "Working Capital Fund": *Provided*, That notwithstanding the time limitations imposed by 15 U.S.C. 278k(c) (1) and (5) on the duration of Federal financial assistance that may be awarded by the Secretary of Commerce to Regional Centers for the Transfer of Manufacturing Technology ("Centers"), such Federal financial assistance for a Center may continue beyond six years and may be renewed for additional periods, not to exceed three years each, at a rate not to exceed one-third of the Center's total annual costs, subject before any such renewal to a positive evaluation of the Center and to a finding by the Secretary of Commerce that continuation of Federal funding to that Center is in the best interest of the Regional Centers for the Transfer of Manufacturing Technology Program. (15 U.S.C. 278k, 278l, 278n; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0525-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Extramural programs:			
00.01 Advanced technology program	79,478	597,585	490,044
00.02 Manufacturing extension partnership	35,078	92,335	146,011
00.03 National quality program	2,860	3,650	4,788
10.00 Total obligations	117,416	693,570	640,843
Financing:			
17.00 Recovery of prior year obligations	-502		
21.40 Unobligated balance available, start of year: Treasury balance	-56,158	-170,477	
24.40 Unobligated balance available, end of year: Treasury balance	170,477		
39.00 Budget authority	231,234	523,093	640,843
Budget authority:			
40.00 Appropriation	232,524	525,000	642,458
40.75 Procurement reduction pursuant to P.L. 103-317		-327	
41.00 Transferred to other accounts	-1,290	-1,580	-1,615
43.00 Appropriation (total)	231,234	523,093	640,843
Relation of obligations to outlays:			
71.00 Total obligations	117,416	693,570	640,843
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	80,560	104,491	616,793
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-104,491	-616,793	-897,641
78.00 Adjustments in unexpired accounts	-502		
90.00 Outlays	92,983	181,268	359,995

This appropriation supports the extension of technology to American industry and fosters the development of broad-based high-risk technology by industry.

Extramural programs.

Advanced technology program.—The ATP is the focus of a national effort to help accelerate the commercialization of broad-based, high risk technologies with significant commercial potential. The ATP is a cost-shared partnership program which provides financing to U.S. businesses and joint R&D ventures to assist them in improving their competitive position. The program will focus on particular technology areas chosen in cooperation with industry and hav-

ing significant potential for stimulating U.S. economic growth.

Manufacturing extension partnership.—The MEP program emphasizes NIST's role in transferring developed technologies to small- and medium-sized business through Government-industry partnerships and extension services and by improving the competitiveness of existing American business.

National quality program.—The Quality program extends U.S. competitiveness through quality technology development, information transfer, and administration of the Malcolm Baldrige National Quality Award.

Object Classification (in thousands of dollars)

Identification code 13-0525-0-1-376	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	12,331	14,353	16,952
11.3 Other than full-time permanent	940	943	956
11.5 Other personnel compensation	254	254	254
11.9 Total personnel compensation	13,525	15,550	18,162
12.1 Civilian personnel benefits	2,619	3,211	3,876
13.0 Benefits for former personnel	7	7	7
21.0 Travel and transportation of persons	975	2,394	2,989
22.0 Transportation of things	91	308	491
23.1 Rental payments to GSA	3	3	4
23.2 Rental payments to others	91	92	336
23.3 Communications, utilities, and miscellaneous charges	1,404	1,684	2,207
24.0 Printing and reproduction	126	637	882
25.1 Advisory and assistance services	367	622	587
25.2 Other services	3,321	17,727	32,672
25.3 Purchases of goods and services from Government accounts	4,990	5,740	6,676
25.5 Research and development contracts			412
26.0 Supplies and materials	1,784	2,628	3,469
31.0 Equipment	1,698	2,422	2,882
32.0 Land and structures	27	27	27
41.0 Grants, subsidies, and contributions	86,388	640,518	565,164
99.9 Total obligations	117,416	693,570	640,843

Personnel Summary

Identification code 13-0525-0-1-376	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	219	252	288
1005 Full-time equivalent of overtime and holiday hours	2	1	1

CONSTRUCTION OF RESEARCH FACILITIES

For construction of new research facilities, including architectural and engineering design, and for renovation of existing facilities, not otherwise provided for the National Institute of Standards and Technology, as authorized by 15 U.S.C. 278c-278e, **[\$64,686,000] \$69,913,000**, to remain available until expended. (Departments of Commerce Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0515-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
10.00 Total obligations	25,327	198,399	69,913
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-99,001	-133,760	
24.40 Unobligated balance available, end of year: Treasury balance	133,760		
39.00 Budget authority	60,086	64,639	69,913
Budget authority:			
40.00 Appropriation	61,686	64,686	69,913
40.75 Procurement reduction pursuant to P.L. 103-317		-47	
41.00 Transferred to other accounts	-1,600		
43.00 Appropriation (total)	60,086	64,639	69,913

General and special funds—Continued

CONSTRUCTION OF RESEARCH FACILITIES—Continued

Program and Financing (in thousands of dollars)—Continued

Identification code 13-0515-0-1-376	1994 actual	1995 est.	1996 est.
Relation of obligations to outlays:			
71.00 Total obligations	25,327	198,399	69,913
72.40 Obligated balance, start of year: Unpaid obligations:			
Treasury balance	2,590	20,564	206,769
74.40 Obligated balance, end of year: Unpaid obligations:			
Treasury balance	-20,564	-206,769	-242,500
90.00 Outlays	7,353	12,194	34,182

This appropriation will support architectural and engineering design and the construction of new advanced technologies laboratories and renovation of NIST's current buildings and laboratories to comply with more stringent science and engineering requirements.

Object Classification (in thousands of dollars)

Identification code 13-0515-0-1-376	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	396	615	636
11.5 Other personnel compensation	3	4	4
11.9 Total personnel compensation	399	619	640
12.1 Civilian personnel benefits	75	116	117
21.0 Travel and transportation of persons	30	32	32
22.0 Transportation of things	3	3	3
23.2 Rental payments to others	4	4	4
23.3 Communications, utilities, and miscellaneous charges	18	45	45
24.0 Printing and reproduction	2	4	4
25.2 Other services	20,349	15,529	11,664
25.3 Purchases of goods and services from Government accounts	200	254	256
26.0 Supplies and materials	121	333	339
31.0 Equipment	81	93	94
32.0 Land and structures	4,045	181,367	56,715
99.9 Total obligations	25,327	198,399	69,913

Personnel Summary

Identification code 13-0515-0-1-376	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	9	16	16

Intragovernmental funds:

WORKING CAPITAL FUND

Program and Financing (in thousands of dollars)

Identification code 13-4650-0-4-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Measurement and engineering research and standards:			
00.01 Electronics and electrical engineering	12,887	14,252	16,087
00.02 Manufacturing engineering	15,136	10,609	10,109
00.03 Chemical science and technology	18,166	17,066	16,725
00.04 Physics	13,701	13,201	13,201
00.05 Materials science and engineering	13,159	10,773	10,645
00.06 Building and fire research	12,607	12,607	13,357
00.07 Computer systems	17,278	15,656	16,246
00.08 Applied mathematics and scientific computing	2,107	1,083	2,476
00.09 Technology assistance	19,728	20,447	20,897
00.10 Research support activities	11,468	3,310	3,310
00.11 Advanced technology program	5,057	5,300	2,895
00.12 Manufacturing extension partnership	122,924	37,001	7,222
00.13 National quality program	1,249	1,580	1,620
10.00 Total obligations	265,467	162,885	134,790
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-57,907	-83,824	-53,824

24.40 Unobligated balance available, end of year: Treasury balance	83,824	53,824	53,824
39.00 Budget authority (gross)	291,384	132,885	134,790
Budget authority:			
Current:			
42.00 Transferred from other accounts	3,870	6,704	12,325
Permanent:			
68.00 Spending authority from offsetting collections	287,514	126,181	122,465

Relation of obligations to outlays:			
71.00 Total obligations	265,467	162,885	134,790
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-51,143	-63,145	-43,000
72.90 Fund balance	51,490	187,605	198,866
Obligated balance, end of year:			
74.10 Receivables from other government accounts	63,145	43,000	40,000
74.90 Fund balance	-187,605	-198,866	-155,313
87.00 Outlays (gross)	141,353	131,479	175,343

Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-249,895	-98,438	-95,523
88.40 Non-Federal sources	-37,619	-27,743	-26,942
88.90 Total, offsetting collections	-287,514	-126,181	-122,465
89.00 Budget authority (net)	3,870	6,704	12,325
90.00 Outlays (net)	-146,161	5,298	52,878

The Working capital fund finances research and technical services performed for other government agencies and the public. These activities are funded through advances and reimbursements. The Working capital fund also finances the acquisition of equipment and finances the acquisition of standard reference materials and storeroom inventories until issued or sold.

Object Classification (in thousands of dollars)

Identification code 13-4650-0-4-376	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	52,821	51,212	42,433
11.3 Other than full-time permanent	4,534	5,134	5,134
11.5 Other personnel compensation	1,021	1,005	1,005
11.9 Total personnel compensation	58,376	57,351	48,572
12.1 Civilian personnel benefits	11,655	11,401	9,680
13.0 Benefits for former personnel	32	30	30
21.0 Travel and transportation of persons	2,603	2,127	2,127
22.0 Transportation of things	487	411	411
23.1 Rental payments to GSA	19	18	17
23.2 Rental payments to others	525	472	1,359
23.3 Communications, utilities, and miscellaneous charges	5,662	5,178	5,178
24.0 Printing and reproduction	460	396	396
25.1 Advisory and assistance services	1,123	1,138	416
25.2 Other services	16,332	10,071	12,389
25.3 Purchases of goods and services from Government accounts	6,097	5,188	5,188
25.5 Research and development contracts	9,486	8,235	10,793
26.0 Supplies and materials	9,904	6,705	6,705
31.0 Equipment	17,170	18,098	23,719
32.0 Land and structures	118	118	118
41.0 Grants, subsidies, and contributions	125,416	35,946	7,690
42.0 Insurance claims and indemnities	2	2	2
99.9 Total obligations	265,467	162,885	134,790

Personnel Summary

Identification code 13-4650-0-4-376	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
5001 Full-time equivalent employment	1,081	1,034	884
5005 Full-time equivalent of overtime and holiday hours	9	9	9

NATIONAL TELECOMMUNICATIONS AND INFORMATION ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, as provided for by law, of the National Telecommunications and Information Administration, [\$20,981,000] \$22,932,000, to remain available until expended: *Provided*, That [of the offsetting collections credited to this account, \$2,000 are permanently canceled: *Provided further*, That] notwithstanding 31 U.S.C. 1535(d), the Secretary of Commerce is authorized to retain and use as offsetting collections all funds transferred, or previously transferred, from other Government agencies for all costs incurred in telecommunications research, engineering, and related activities by the Institute for Telecommunication Sciences of the NTIA in furtherance of its assigned functions under this paragraph and such funds received from other Government agencies shall remain available until expended. (15 U.S.C. 1512, 1532; 47 U.S.C. 305, 606, 701, et seq., 721, and 744; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0550-0-1-376	1994 actual	1995 est.	1996 est.
Program by activities:			
Direct program:			
Domestic and international policies:			
00.01 Domestic policies	2,007	2,224	2,244
00.02 International policies	2,167	2,544	2,484
Spectrum management:			
00.05 Spectrum plans and policies	2,638	2,749	2,804
00.06 Spectrum management, analysis and operations	8,977	9,226	10,577
Telecommunication sciences research:			
00.10 Spectrum research and analysis	2,106	2,036	2,540
00.11 Systems and networks research and analysis	2,425	2,243	2,283
00.91 Total direct program	20,320	21,022	22,932
01.01 Reimbursable program	8,003	8,998	8,998
10.00 Total obligations	28,323	30,020	31,930
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance	-454	-61	
24.40 Unobligated balance available, end of year: Treasury balance	61		
39.00 Budget authority (gross)	27,930	29,959	31,930
Budget authority:			
Current:			
40.00 Appropriation	19,927	20,981	22,932
40.75 Procurement reduction pursuant to P.L. 103-317		-20	
43.00 Appropriation (total)	19,927	20,961	22,932
Permanent:			
68.00 Spending authority from offsetting collections	8,003	9,000	8,998
68.74 Rent reduction pursuant to P.L. 103-317		-2	
68.90 Spending authority from offsetting collections (total)	8,003	8,998	8,998
Relation of obligations to outlays:			
71.00 Total obligations	28,323	30,020	31,930
Obligated balance, start of year:			
72.10 Receivables from other government accounts	-60	-12	-12
72.40 Unpaid obligations: Treasury balance	8,543	8,518	5,917
Obligated balance, end of year:			
74.10 Receivables from other government accounts	12	12	12
74.40 Unpaid obligations: Treasury balance	-8,518	-5,917	-5,649
77.00 Adjustments in expired accounts	-11		
87.00 Outlays (gross)	28,289	32,621	32,198
Adjustments to gross budget authority and outlays:			
Offsetting collections from:			
88.00 Federal sources	-7,473	-8,648	-8,648
88.40 Non-Federal sources	-530	-350	-350
88.90 Total, offsetting collections	-8,003	-8,998	-8,998

89.00 Budget authority (net)	19,927	20,961	22,932
90.00 Outlays (net)	20,286	23,623	23,200

The National Telecommunications and Information Administration (NTIA) is the principal executive branch adviser to the President on domestic and international communications policy. Additionally, it manages the Federal Government's use of the radio frequency spectrum and performs extensive research in telecommunications sciences.

Domestic and international policies.—

*Domestic policies.—*In 1996, NTIA will continue to develop and advocate policies to improve and expand domestic telecommunications services and markets. NTIA will also participate in relevant Congressional action, interagency and FCC proceedings to advocate greater competition in service markets in order to provide lower prices and better services to consumers. NTIA will focus on developing events in the domestic common carrier industry, including formulation of policies to preserve and advance universal telephone service and to protect the privacy interests of users.

*International policies.—*In 1996, NTIA will continue to develop and advocate policies for the advancement of U.S. interests in the international telecommunications regulatory and policy areas. NTIA will place particular emphasis on the U.S. preparatory process for the ITU's 1995 World Radio Conference. NTIA will continue its advocacy of U.S. interests in other international and regional fora affecting telecommunications standards, infrastructure development and market access. NTIA also will represent executive branch concerns related to international telecommunications regulation before the FCC. In coordination with the Department of State and the FCC, the agency will continue to discharge statutory responsibilities for oversight of the Communications Satellite Corporation (COMSAT) in its role as U.S. Signatory to INTELSAT and INMARSAT as these two organizations consider options for restructuring.

Spectrum Management.—

*Spectrum plans and policies.—*In 1996, NTIA will continue to manage and resolve problems associated with the government's spectrum. In coordination with the FCC, NTIA will conduct long-range strategic and federal private sector planning; prepare for, participate in, and implement results of regional, national, and international conferences on spectrum use and allocation; and identify solutions to deficiencies in the emergency communications planning process in support of the National Communication System (NCS). NTIA will maintain the openness program that allows the private sector to obtain information on the Federal Government's spectrum use, comment on spectrum sharing issues, and provide information on innovative radio communications developments.

*Spectrum management, analysis and operations.—*In 1996, NTIA will continue to authorize frequency assignments, review and certify spectrum for proposed Federal radio communications systems, conduct frequency band studies, and operate automated data facilities to support these operations. NTIA will continue designing an automated Federal spectrum management system to improve the process of authorizing Federal frequency usage.

Telecommunication Sciences Research.—

*Spectrum research and analysis.—*In 1996, NTIA will resolve certain frequency management problems by measuring environmental radio signals. The agency will study and characterize the propagation of radio waves in outdoor, man-made environments for personal communications services (PCS); and study/characterize the transmission channel for within-building, wireless local area networks. NTIA plans to address the problems associated with extending current 9-1-1 emergency services to wireless users.

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Systems and networks research and analysis.—In 1996, NTIA will prepare and coordinate proposed domestic and international telecommunications standards, develop and demonstrate user-friendly ways to access the performance of industry and Government telecommunications networks, evaluate future technologies that may facilitate competition in the U.S. telecommunications industry, promote international trade opportunities for U.S. telecommunications firms and improve the cost effectiveness of Government telecommunications use.

Object Classification (in thousands of dollars)

Identification code 13-0550-0-1-376	1994 actual	1995 est.	1996 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	10,702	11,155	11,393
11.3 Other than full-time permanent	838	301	313
11.5 Other personnel compensation	177	58	58
11.9 Total personnel compensation	11,717	11,514	11,764
12.1 Civilian personnel benefits	2,428	2,573	2,634
21.0 Travel and transportation of persons	601	269	320
22.0 Transportation of things	18	11	11
23.1 Rental payments to GSA	1,488	1,741	1,767
23.2 Rental payments to others	18	27	16
23.3 Communications, utilities, and miscellaneous charges	700	857	1,096
24.0 Printing and reproduction	144	347	358
25.1 Advisory and assistance services	226	269	233
25.2 Other services	687	100	693
25.3 Purchases of goods and services from Government accounts	1,485	1,789	1,665
26.0 Supplies and materials	491	242	254
31.0 Equipment	307	1,283	2,121
41.0 Grants, subsidies, and contributions	10		
99.0 Subtotal, direct obligations	20,320	21,022	22,932
99.0 Reimbursable obligations	8,003	8,998	8,998
99.9 Total obligations	28,323	30,020	31,930

Personnel Summary

Identification code 13-0550-0-1-376	1994 actual	1995 est.	1996 est.
Direct:			
Total compensable workyears:			
1001 Full-time equivalent employment	213	225	222
1005 Full-time equivalent of overtime and holiday hours	2	2	2
Reimbursable:			
2001 Total compensable workyears: Full-time equivalent employment	78	68	66

ENDOWMENT FOR CHILDREN'S EDUCATIONAL TELEVISION

For expenses necessary to carry out the provisions of the National Endowment for Children's Educational Television Act of 1990, title II of Public Law 101-437, including costs for contracts, grants and administrative expenses, **[\$2,500,000]** \$2,502,000, to remain available until expended. (47 U.S.C. 394; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0527-0-1-503	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Grants	1,000	2,258	2,256
00.02 Program management	163	272	246
10.00 Total obligations	1,163	2,530	2,502
Financing:			
17.00 Recovery of prior year obligations	-2		
21.40 Unobligated balance available, start of year: Treasury balance	-192	-31	

24.40 Unobligated balance available, end of year: Treasury balance	31		
39.00 Budget authority	1,000	2,499	2,502
Budget authority:			
40.00 Appropriation	1,000	2,500	2,502
40.75 Procurement reduction pursuant to P.L. 103-317		-1	
43.00 Appropriation (total)	1,000	2,499	2,502
Relation of obligations to outlays:			
71.00 Total obligations	1,163	2,530	2,502
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	2,449	2,483	3,269
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-2,483	-3,269	-3,612
78.00 Adjustments in unexpired accounts	-2		
90.00 Outlays	1,127	1,744	2,159

The National Endowment for Children's Educational Television (NECET), a grant program established by Title II of the Children's Television Act of 1990, awards grants to support the creation and production of television programming specifically directed toward the development of "fundamental intellectual skills" in children. In doing this, the Endowment's efforts are intended to supplement the children's educational programming funded by other government entities and the private sector. Administration of the NECET is to be overseen by a ten-member Advisory Council on Children's Educational Television, appointed by the Secretary.

Object Classification (in thousands of dollars)

Identification code 13-0527-0-1-503	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	79	72	76
11.5 Other personnel compensation	2		
11.9 Total personnel compensation	81	72	76
12.1 Civilian personnel benefits	17	20	19
21.0 Travel and transportation of persons	3	25	25
22.0 Transportation of things		1	1
23.1 Rental payments to GSA	8	9	9
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	2	15	15
25.1 Advisory and assistance services	3	53	51
25.2 Other services	5	31	2
25.3 Purchases of goods and services from Government accounts	36	38	40
26.0 Supplies and materials	2	2	2
31.0 Equipment	2	2	2
41.0 Grants, subsidies, and contributions	1,000	2,258	2,256
99.9 Total obligations	1,163	2,530	2,502

Personnel Summary

Identification code 13-0527-0-1-503	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	1	1	1

PUBLIC BROADCASTING FACILITIES, PLANNING AND CONSTRUCTION

For grants authorized by section 392 of the Communications Act of 1934, as amended, **[\$29,000,000]** \$7,959,000, to remain available until expended as authorized by section 391 of said Act, as amended: *Provided*, That not to exceed \$2,200,000 shall be available for program administration as authorized by section 391 of said Act: *Provided further*, That notwithstanding the provisions of section 391 of said Act, the prior year unobligated balances may be made available for grants for projects for which applications have been submitted and approved during any fiscal year: *Provided further*, That notwithstanding the provisions of sections 391 and 392 of the Communications Act, as amended, not to exceed **[\$1,500,000]** \$700,000 appropriated in this paragraph shall be available for the Pan-Pacific Educational and Cultural Experiments by Satellite Program

(PEACESAT)] (PEACESAT) program. (47 U.S.C. 305, 391, 606, 721; Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)			
Identification code 13-0551-0-1-503	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Grants	22,653	28,465	5,359
00.02 Program management	2,115	2,748	2,600
10.00 Total obligations	24,768	31,213	7,959
Financing:			
17.00 Recovery of prior year obligations	-2,418		
21.40 Unobligated balance available, start of year: Treasury balance	-580	-2,230	
24.40 Unobligated balance available, end of year: Treasury balance	2,230		
39.00 Budget authority	24,000	28,983	7,959
Budget authority:			
40.00 Appropriation	24,000	29,000	7,959
40.75 Procurement reduction pursuant to P.L. 103-317		-17	
43.00 Appropriation (total)	24,000	28,983	7,959
Relation of obligations to outlays:			
71.00 Total obligations	24,768	31,213	7,959
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance	39,418	42,124	45,159
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-42,124	-45,159	-26,010
78.00 Adjustments in unexpired accounts	-2,418		
90.00 Outlays	19,644	28,178	27,108

Summary of Budget Authority and Outlays

(in thousands of dollars)

	1994 actual	1995 est.	1996 est.
Enacted/requested:			
Budget Authority	24,000	28,983	7,959
Outlays	19,644	28,178	27,108
Rescission proposal:			
Budget Authority		-18,000	
Outlays		-2,160	-8,280
Total:			
Budget Authority	24,000	10,983	7,959
Outlays	19,644	26,018	18,828

The public broadcasting facilities program awards grants to noncommercial entities for the planning and construction of nonbroadcasting facilities throughout the U.S. and its territories. PBF has three major responsibilities: (1) to extend public broadcasting services to as much of the population as possible; (2) to improve the facilities at public broadcasting stations; (3) to increase public broadcasting services and facilities available to, operated by, and owned by minorities and women. Funding from PBF also supports the Pan-Pacific Educational and Cultural Experiments by Satellite [PEACESAT] program which provides educational, medical and cultural telecommunications services to the Pacific island nations.

Object Classification (in thousands of dollars)

Identification code 13-0551-0-1-503	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	841	870	903
11.3 Other than full-time permanent	96	71	71
11.5 Other personnel compensation	10	6	6
11.9 Total personnel compensation	947	947	980
12.1 Civilian personnel benefits	196	290	298
21.0 Travel and transportation of persons	64	107	109
22.0 Transportation of things	1	4	4
23.1 Rental payments to GSA	91	130	127
23.2 Rental payments to others	1		
23.3 Communications, utilities, and miscellaneous charges	53	56	55
24.0 Printing and reproduction	37	43	44

25.1 Advisory and assistance services	73	44	6
25.2 Other services	222	84	32
25.3 Purchases of goods and services from Government accounts	380	1,005	907
26.0 Supplies and materials	22	13	13
31.0 Equipment	28	25	25
41.0 Grants, subsidies, and contributions	22,653	28,465	5,359
99.9 Total obligations	24,768	31,213	7,959

Personnel Summary

Identification code 13-0551-0-1-503	1994 actual	1995 est.	1996 est.
1001 Total compensable workyears: Full-time equivalent employment	15	15	14

INFORMATION INFRASTRUCTURE GRANTS

For grants authorized by section 392 of the Communications Act of 1934, as amended, [\$64,000,000] \$99,912,000, to remain available until expended as authorized by section 391 of said Act, as amended: *Provided*, That not to exceed [\$5,000,000] \$5,191,000 shall be available for program administration and other support activities as authorized by section 391 of said Act including support of the Advisory Council on National Information Infrastructure: *Provided further*, That of the funds appropriated herein, not to exceed 5 percent may be available for telecommunications research activities for projects related directly to the development of a national information infrastructure: *Provided further*, That notwithstanding the requirements of section 392(a) and 392(c) of such Act, these funds may be used for the planning and construction of telecommunications networks for the provision of educational, cultural, health care, public information, public safety or other social services. (Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 1995.)

Program and Financing (in thousands of dollars)

Identification code 13-0552-0-1-503	1994 actual	1995 est.	1996 est.
Program by activities:			
00.01 Grants		80,158	94,721
00.02 Program management	1,604	5,000	5,191
10.00 Total obligations	1,604	85,158	99,912
Financing:			
21.40 Unobligated balance available, start of year: Treasury balance		-24,396	
24.40 Unobligated balance available, end of year: Treasury balance	24,396		
39.00 Budget authority	26,000	60,762	99,912
Budget authority:			
40.00 Appropriation	26,000	64,000	99,912
40.75 Procurement reduction pursuant to P.L. 103-317		-38	
41.00 Transferred to other accounts		-3,200	
43.00 Appropriation (total)	26,000	60,762	99,912
Relation of obligations to outlays:			
71.00 Total obligations	1,604	85,158	99,912
72.40 Obligated balance, start of year: Unpaid obligations: Treasury balance		440	83,640
74.40 Obligated balance, end of year: Unpaid obligations: Treasury balance	-440	-83,640	-139,699
90.00 Outlays	1,164	1,958	43,853

The Information Infrastructure Grants program (Telecommunications and Information Infrastructure Assistance Program) will facilitate the development of the national telecommunications and information infrastructure by promoting the widespread availability of advanced telecommunications technologies to enhance the delivery of social services, such as education and health care; and support the formation of a nationwide, multimedia, high-speed, interactive infrastructure of varied information technologies. The program will pro-

General and special funds—Continued

INFORMATION INFRASTRUCTURE GRANTS—Continued

vide clear and visible demonstrations to Americans at the local level of the advantages that can accrue in their daily lives as a result of having access to a modern, interactive information infrastructure.

Object Classification (in thousands of dollars)

Identification code 13-0552-0-1-503	1994 actual	1995 est.	1996 est.
Personnel compensation:			
11.1 Full-time permanent	727	1,579	1,797
11.5 Other personnel compensation	1	2	2
11.9 Total personnel compensation	728	1,581	1,799
12.1 Civilian personnel benefits	152	450	463
21.0 Travel and transportation of persons	179	448	448
22.0 Transportation of things	8	41	41
23.1 Rental payments to GSA	72	259	252
23.2 Rental payments to others		50	50
23.3 Communications, utilities, and miscellaneous charges	41	71	70
24.0 Printing and reproduction	69	159	161
25.1 Advisory and assistance services	53	949	878
25.2 Other services	159	144	145
25.3 Purchases of goods and services from Government accounts	35	615	645
26.0 Supplies and materials	46	117	119
31.0 Equipment	62	116	120
41.0 Grants, subsidies, and contributions		80,158	94,721
99.9 Total obligations	1,604	85,158	99,912

Personnel Summary

Identification code 13-0552-0-1-503	1994 actual	1995 est.	1996 est.
Total compensable workyears:			
1001 Full-time equivalent employment	14	27	30
1005 Full-time equivalent of overtime and holiday hours	1		

GENERAL PROVISIONS—DEPARTMENT OF COMMERCE

The following provision is proposed for deletion and does not appear below:

Sec. 206 ... Permanent cancellation of budgetary resources available to Commerce for procurement in fiscal year 1995.

SEC. 201. During the current fiscal year, applicable appropriations and funds made available to the Department of Commerce by this Act shall be available for the activities specified in the Act of October 26, 1949 (15 U.S.C. 1514), to the extent and in the manner prescribed by said Act, and, notwithstanding 31 U.S.C. 3324, may be used for advanced payments not otherwise authorized only upon the certification of officials designated by the Secretary that such payments are in the public interest.

SEC. 202. During the current fiscal year, appropriations made available to the Department of Commerce by this Act for salaries and expenses shall be available for hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; services as authorized by 5 U.S.C. 3109; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902).

SEC. 203. None of the funds made available by this Act may be used to support the hurricane reconnaissance aircraft and activities that are under the control of the United States Air Force or the United States Air Force Reserve.

SEC. 204. None of the funds provided in this or any previous Act, or hereinafter made available to the Department of Commerce shall be available to reimburse the Unemployment Trust Fund or any other fund or account of the Treasury to pay for any expenses paid before October 1, 1992, as authorized by section 8501 of title 5, United States Code, for services performed after April 20, 1990, by individuals appointed to temporary positions within the Bureau of the Census for purposes relating to the 1990 decennial census of population.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Commerce

in this Act may be transferred between such appropriations, but no such appropriation shall be increased by more than 10 percent by any such transfers: *Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section 605 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section.

TITLE VI—GENERAL PROVISIONS

The following provision is proposed for deletion and does not appear below:

Sec. 609 ... Denial of administrative expenses or compensation to employees of the United States to refuse entry of any goods on the United States Munitions List manufactured or produced in the People's Republic of China.

SEC. 601. No part of any appropriation contained in this Act shall be used for publicity or propaganda purposes not authorized by the Congress.

SEC. 602. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 603. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 604. If any provision of this Act or the application of such provision to any person or circumstances shall be held invalid, the remainder of the Act and the application of each provision to persons or circumstances other than those as to which it is held invalid shall not be affected thereby.

SEC. 605. (a) None of the funds provided under this Act or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act shall be available for obligation or expenditure through a reprogramming of funds which: (1) creates new programs; (2) eliminates a program, project, or activity; (3) increases funds or personnel by any means for any project or activity for which funds have been denied or restricted; (4) relocates an office or employees; (5) reorganizes offices, programs, or activities; or (6) contracts out or privatizes any functions or activities presently performed by Federal employees; unless the Appropriations Committees of both Houses of Congress are notified fifteen days in advance of such reprogramming of funds.

(b) None of the funds provided under this Act or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act shall be available for obligation or expenditure for activities, programs, or projects through a reprogramming of funds in excess of \$500,000 or 10 per centum, whichever is less, that: (1) augments existing programs, projects, or activities; (2) reduces by 10 per centum funding for any existing program, project, or activity, or numbers of personnel by 10 per centum as approved by Congress; or (3) results from any general savings from a reduction in personnel which would result in a change in existing programs, activities, or projects as approved by Congress, unless the Appropriations Committees of both Houses of Congress are notified fifteen days in advance of such reprogramming of funds.

SEC. 606. (a) None of the funds made available in this Act may be used for the construction, repair (other than emergency repair), overhaul, conversion, or modernization of vessels for the National Oceanic and Atmospheric Administration in shipyards located outside of the United States.

(b) None of the funds made available in this Act may be used for the construction, repair (other than emergency repair), conversion, or modernization of aircraft for the National Oceanic and Atmospheric Administration in facilities located outside the United States and Canada.

SEC. 607. PURCHASE OF AMERICAN-MADE EQUIPMENT AND PRODUCTS.—It is the sense of the Congress that, to the greatest extent practicable, all equipment and products purchased with funds made available in this Act should be American-made.

(b) NOTICE REQUIREMENT.—In providing financial assistance to, or entering into any contract with, any entity using funds made available in this Act, the head of each Federal agency, to the greatest

extent practicable, shall provide to such entity a notice describing the statement made in subsection (a) by the Congress.

SEC. 608. None of the funds made available in this Act may be used to implement, administer, or enforce any guidelines of the Equal Employment Opportunity Commission covering harassment based on

religion, when it is made known to the Federal entity or official to which such funds are made available that such guidelines do not differ in any respect from the proposed guidelines published by the Commission on October 1, 1993 (58 Fed. Reg. 51266).