

# DEPARTMENT OF TRANSPORTATION

## OFFICE OF THE SECRETARY

### Federal Funds

#### SALARIES AND EXPENSES

*For necessary expenses of the Office of the Secretary, \$96,196,936,000: Provided, That the Secretary of Transportation is authorized to transfer funds appropriated for any office of the Office of the Secretary to any other office of the Office of the Secretary: Provided further, That no appropriation for any office shall be increased or decreased by more than 5 percent by all such transfers: Provided further, That notice of any change in funding greater than 5 percent shall be submitted to the House and Senate Committees on Appropriations: Provided further, That not to exceed \$60,000 shall be for allocation within the Department for official reception and representation expenses as the Secretary may determine: Provided further, That notwithstanding any other provision of law, excluding fees authorized in Public Law 107-71, there may be credited to this appropriation up to \$2,500,000 in funds received in user fees.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 69-0102-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 General administration .....	85	85	96
01.00 Subtotal Direct Obligations .....	85	85	96
09.01 Reimbursable program .....	22	24	24
10.00 Total new obligations .....	107	109	120
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	2	1
22.00 New budget authority (gross) .....	107	108	120
22.21 Unobligated balance transferred to other accounts .....	-1		
22.30 Expired unobligated balance transfer to unexpired account .....	1		
23.90 Total budgetary resources available for obligation .....	110	110	121
23.95 Total new obligations .....	-107	-109	-120
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....	2	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	85	85	96
40.35 Appropriation permanently reduced .....	-1		
41.00 Transferred to other accounts .....		-1	
43.00 Appropriation (total discretionary) .....	84	84	96
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	3	24	24
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	20		
58.90 Spending authority from offsetting collections (total discretionary) .....	23	24	24
70.00 Total new budget authority (gross) .....	107	108	120
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	27	3	8
73.10 Total new obligations .....	107	109	120
73.20 Total outlays (gross) .....	-125	-104	-120
73.40 Adjustments in expired accounts (net) .....	1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-20		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	13		
74.40 Obligated balance, end of year .....	3	8	8

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	91	98	109
86.93 Outlays from discretionary balances .....	34	6	11
87.00 Total outlays (gross) .....	125	104	120
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-13	-21	-21
88.40 Non-Federal sources .....		-3	-3
88.90 Total, offsetting collections (cash) .....	-13	-24	-24
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-20		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	10		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	84	84	96
90.00 Outlays .....	112	80	96

*General administration.*—This appropriation finances the costs of policy development and central supervisory and coordinating functions necessary for the overall planning and direction of the Department. It covers the immediate secretarial offices as well as those of the assistant secretaries and the general counsel.

#### Object Classification (in millions of dollars)

Identification code 69-0102-0-1-407	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	38	38	43
11.3 Other than full-time permanent .....	4	4	4
11.9 Total personnel compensation .....	42	42	47
12.1 Civilian personnel benefits .....	9	9	10
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	9	9	10
25.2 Other services .....	23	23	27
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	85	85	96
99.0 Reimbursable obligations .....	22	24	24
99.9 Total new obligations .....	107	109	120

#### Employment Summary

Identification code 69-0102-0-1-407	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	405	495	493
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	26	33	33

### OFFICE OF CIVIL RIGHTS

*For necessary expenses of the Office of Civil Rights, \$9,140,900.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

#### Program and Financing (in millions of dollars)

Identification code 69-0118-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Office of Civil Rights .....	8	8	9
09.01 Reimbursable program .....	1	2	2

## OFFICE OF CIVIL RIGHTS—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-0118-0-1-407	2006 actual	2007 est.	2008 est.
10.00 Total new obligations .....	9	10	11
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	9	10	11
23.95 Total new obligations .....	-9	-10	-11
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	9	8	9
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		2	2
70.00 Total new budget authority (gross) .....	9	10	11
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	3	2
73.10 Total new obligations .....	9	10	11
73.20 Total outlays (gross) .....	-9	-11	-11
73.40 Adjustments in expired accounts (net) .....	-1		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....	3	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	8	9	10
86.93 Outlays from discretionary balances .....	1	2	1
87.00 Total outlays (gross) .....	9	11	11
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....		-2	-2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	9	8	9
90.00 Outlays .....	9	9	9

This appropriation finances the costs of a Departmental Civil Rights office. This office is responsible for enforcing laws and regulations that prohibit discrimination in federally-operated and assisted transportation programs. This office also handles all civil rights cases related to Department of Transportation employees.

## Object Classification (in millions of dollars)

Identification code 69-0118-0-1-407	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	6
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	2	2	2
99.0 Direct obligations .....	8	8	9
99.0 Reimbursable obligations .....		2	2
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	9	10	11

## Employment Summary

Identification code 69-0118-0-1-407	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	53	64	64

## MINORITY BUSINESS OUTREACH

For necessary expenses of Minority Business Resource Center outreach activities, \$2,970,000, to remain available until September 30, 2009: Provided, That notwithstanding 49 U.S.C. 332, these funds may be used for business opportunities related to any mode of transportation.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution

(P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 69-0119-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Minority business outreach .....	1	3	3
00.02 Bonding Assistance Program .....	4	6	
10.00 Total new obligations (object class 41.0) .....	5	9	3
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	8	7	2
22.00 New budget authority (gross) .....	3	3	3
22.10 Resources available from recoveries of prior year obligations .....		1	
22.22 Unobligated balance transferred from other accounts .....	1		
23.90 Total budgetary resources available for obligation .....	12	11	5
23.95 Total new obligations .....	-5	-9	-3
24.40 Unobligated balance carried forward, end of year .....	7	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	3	3	3
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	3	6	11
73.10 Total new obligations .....	5	9	3
73.20 Total outlays (gross) .....	-2	-3	-3
73.45 Recoveries of prior year obligations .....		-1	
74.40 Obligated balance, end of year .....	6	11	11
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		3	3
86.93 Outlays from discretionary balances .....	2		
87.00 Total outlays (gross) .....	2	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	3	3
90.00 Outlays .....	2	3	3

*Minority business outreach.*—This activity provides contractual support and bonding assistance to assist small, women-owned, Native American, and other disadvantaged business firms in securing contracts and subcontracts resulting from transportation-related Federal support. It also participates in cooperative agreements with historically black and hispanic colleges.

## Employment Summary

Identification code 69-0119-0-1-407	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	1	1	1

## NEW HEADQUARTERS BUILDING

## Program and Financing (in millions of dollars)

Identification code 69-0147-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 New headquarters building .....	66	63	
10.00 Total new obligations (object class 25.2) .....	66	63	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	24	11	13
22.00 New budget authority (gross) .....	50	63	
22.10 Resources available from recoveries of prior year obligations .....	3	2	
23.90 Total budgetary resources available for obligation .....	77	76	13
23.95 Total new obligations .....	-66	-63	

24.40	Unobligated balance carried forward, end of year	11	13	13
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation	50	63	
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	42	68	3
73.10	Total new obligations	66	63	
73.20	Total outlays (gross)	-37	-126	-16
73.45	Recoveries of prior year obligations	-3	-2	
74.40	Obligated balance, end of year	68	3	-13
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	17	47	
86.93	Outlays from discretionary balances	20	79	16
87.00	Total outlays (gross)	37	126	16
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	50	63	
90.00	Outlays	37	126	16

COMPENSATION FOR AIR CARRIERS

Of the remaining unobligated balances under section 101(a)(2) of Public Law 107-42, \$22,000,000 are cancelled.

Program and Financing (in millions of dollars)

Identification code 69-0111-0-1-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01	Direct program activity	1	
10.00	Total new obligations (object class 41.0)	1	
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	73	23
22.00	New budget authority (gross)	1	-22
23.90	Total budgetary resources available for obligation	74	1
23.95	Total new obligations	-1	
24.40	Unobligated balance carried forward, end of year	73	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	-50	-22
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash)	1	
70.00	Total new budget authority (gross)	1	-22
<b>Change in obligated balances:</b>			
73.10	Total new obligations	1	
73.20	Total outlays (gross)	-1	
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority	1	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources	-1	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority	-50	-22
90.00	Outlays		

The Air Transportation Safety and System Stabilization Act (P.L. 107-42) provided \$5 billion to compensate air carriers for direct losses incurred during the Federal ground stop of civil aviation after the September 11, 2001, terrorist attacks, and for incremental losses incurred between September 11 and December 31, 2001. The Administration is not requesting additional funds for this purpose in 2008.

COMPENSATION FOR GENERAL AVIATION OPERATIONS

Program and Financing (in millions of dollars)

Identification code 69-0156-0-1-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01	Compensation for general aviation operations	17	
10.00	Total new obligations (object class 41.0)	17	
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	17	
22.00	New budget authority (gross)	17	
23.90	Total budgetary resources available for obligation	17	17
23.95	Total new obligations	-17	
24.40	Unobligated balance carried forward, end of year	17	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation	17	
<b>Change in obligated balances:</b>			
73.10	Total new obligations	17	
73.20	Total outlays (gross)	-17	
74.40	Obligated balance, end of year		
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances	17	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority	17	
90.00	Outlays	17	

The Transportation, Treasury and Housing and Urban Development, The Judiciary, District of Columbia and Independent Agencies Appropriations Act for Fiscal Year 2006 (P.L. 109-115) provided \$17 million to reimburse fixed-based general aviation operators and providers of general aviation ground support services at five facilities for the financial losses they incurred when the Federal Government closed the facilities due to the September 11, 2001 terrorist attacks. The Administration is not requesting additional funds for this purpose in 2008.

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT

For necessary expenses for conducting transportation planning, research, systems development, development activities, and making grants, to remain available until expended, \$9,115,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-0142-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01	Transportation policy and planning	15	5
00.02	Safe skies	3	
01.00	Total direct program	18	5
09.00	Reimbursable program		2
10.00	Total new obligations	18	7
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year	9	6
22.00	New budget authority (gross)	11	7
22.22	Unobligated balance transferred from other accounts	3	
22.30	Expired unobligated balance transfer to unexpired account	1	
23.90	Total budgetary resources available for obligation	24	13
23.95	Total new obligations	-18	-7
24.40	Unobligated balance carried forward, end of year	6	6

TRANSPORTATION PLANNING, RESEARCH, AND DEVELOPMENT—  
Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-0142-0-1-407	2006 actual	2007 est.	2008 est.
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	15	5	9
Appropriation .....			
Spending authority from offsetting collections:			
58.00		2	2
Offsetting collections (cash) .....			
58.10	-4		
Change in uncollected customer payments from Federal sources (unexpired) .....			
58.90	-4	2	2
Spending authority from offsetting collections (total discretionary) .....			
70.00	11	7	11
Total new budget authority (gross) .....			
<b>Change in obligated balances:</b>			
72.40	25	30	13
Obligated balance, start of year .....			
73.10	18	7	11
Total new obligations .....			
73.20	-16	-24	-12
Total outlays (gross) .....			
73.40	-1		
Adjustments in expired accounts (net) .....			
74.00	4		
Change in uncollected customer payments from Federal sources (unexpired) .....			
74.40	30	13	12
Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.90	2	4	6
Outlays from new discretionary authority .....			
86.93	14	20	6
Outlays from discretionary balances .....			
87.00	16	24	12
Total outlays (gross) .....			
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00		-2	-2
Offsetting collections (cash) from: Federal sources .....			
Against gross budget authority only:			
88.95	4		
Change in uncollected customer payments from Federal sources (unexpired) .....			
<b>Net budget authority and outlays:</b>			
89.00	15	5	9
Budget authority .....			
90.00	16	22	10
Outlays .....			

This appropriation finances research activities and studies concerned with planning, analysis, and information development needed to support the Secretary's responsibilities in the formulation of national transportation policies.

The program is carried out primarily through contracts with other Federal agencies, educational institutions, non-profit research organizations, and private firms.

Activities support the development of transportation policy, coordination of national-level transportation planning, and such issues as regulatory modernization, energy conservation, and environmental and safety impacts of transportation. These also support departmental leadership on aviation economic policy and international transportation issues.

Object Classification (in millions of dollars)

Identification code 69-0142-0-1-407	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1	3	3	3
Personnel compensation: Full-time permanent .....			
12.1	1	1	1
Civilian personnel benefits .....			
25.2	13	1	5
Other services .....			
99.0	17	5	9
Direct obligations .....			
99.0		2	2
Reimbursable obligations .....			
99.5	1		
Below reporting threshold .....			
99.9	18	7	11
Total new obligations .....			

Employment Summary

Identification code 69-0142-0-1-407	2006 actual	2007 est.	2008 est.
Direct:			
1001	29	31	31
Civilian full-time equivalent employment .....			

ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND

Program and Financing (in millions of dollars)

Identification code 69-5423-0-2-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01	42	50	50
Essential air service and rural airport improvement .....			
09.01	7		
Essential air service and rural airport improvement .....			
10.00	49	50	50
Total new obligations .....			
<b>Budgetary resources available for obligation:</b>			
21.40	1	20	20
Unobligated balance carried forward, start of year .....			
22.00	50	50	50
New budget authority (gross) .....			
22.10	18		
Resources available from recoveries of prior year obligations .....			
23.90	69	70	70
Total budgetary resources available for obligation .....			
23.95	-49	-50	-50
Total new obligations .....			
24.40	20	20	20
Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Mandatory:			
62.00	42	50	50
Transferred from other accounts .....			
69.00	8		
Spending authority from offsetting collections: Offsetting collections (cash) .....			
70.00	50	50	50
Total new budget authority (gross) .....			
<b>Change in obligated balances:</b>			
72.40	44	32	27
Obligated balance, start of year .....			
73.10	49	50	50
Total new obligations .....			
73.20	-43	-55	-50
Total outlays (gross) .....			
73.45	-18		
Recoveries of prior year obligations .....			
74.40	32	27	27
Obligated balance, end of year .....			
<b>Outlays (gross), detail:</b>			
86.97	43	30	30
Outlays from new mandatory authority .....			
86.98		25	20
Outlays from mandatory balances .....			
87.00	43	55	50
Total outlays (gross) .....			
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00	-8		
Offsetting collections (cash) from: Federal sources .....			
<b>Net budget authority and outlays:</b>			
89.00	42	50	50
Budget authority .....			
90.00	35	55	50
Outlays .....			

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for services provided by the FAA to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Act permanently appropriated the first \$50 million of such fees for the Essential Air Service program and rural airport improvements. To the extent that fee collections fall below \$50 million, the law required the difference to be covered by Federal Aviation Administration funds. The 2008 Budget proposes a \$50 million program to be fully financed from overflight fees. The Budget proposes a general provision to restructure the program.

Object Classification (in millions of dollars)

Identification code 69-5423-0-2-402	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1	1	1	1
Personnel compensation: Full-time permanent .....			
41.0	41	49	49
Grants, subsidies, and contributions .....			
99.0	42	50	50
Direct obligations .....			
99.0	7		
Reimbursable obligations .....			
99.9	49	50	50
Total new obligations .....			

Employment Summary

Identification code 69-5423-0-2-402	2006 actual	2007 est.	2008 est.
Direct:			

1001	Civilian full-time equivalent employment .....	8	14	14
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**ESSENTIAL AIR SERVICE AND RURAL AIRPORT IMPROVEMENT FUND**

**Employment Summary**

Identification code 69-5423-2-2-402	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001	Civilian full-time equivalent employment .....		1

**WORKING CAPITAL FUND**

**Program and Financing (in millions of dollars)**

Identification code 69-4520-0-4-407	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
09.01	DOT service center activities .....	99	123	128
09.02	Non-DOT service center activities .....	226	257	245
10.00	Total new obligations .....	325	380	373
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	325	380	373
23.95	Total new obligations .....	-325	-380	-373
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) .....	334	380	373
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-9		
58.90	Spending authority from offsetting collections (total discretionary) .....	325	380	373
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	54	82	82
73.10	Total new obligations .....	325	380	373
73.20	Total outlays (gross) .....	-306	-380	-373
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	9		
74.40	Obligated balance, end of year .....	82	82	82
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	273	380	373
86.93	Outlays from discretionary balances .....	33		
87.00	Total outlays (gross) .....	306	380	373
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-334	-380	-373
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	9		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-28		

The Working Capital Fund finances common administrative services that are centrally performed in the interest of economy and efficiency in the Department. The fund is financed through agreements with the Department of Transportation operating administrations and other customers.

**Object Classification (in millions of dollars)**

Identification code 69-4520-0-4-407	2006 actual	2007 est.	2008 est.	
<b>Reimbursable obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	17	18	16
11.5	Other personnel compensation .....		1	1
11.9	Total personnel compensation .....	17	19	17

12.1	Civilian personnel benefits .....	4	5	5
13.0	Benefits for former personnel .....	10	18	15
21.0	Travel and transportation of persons .....	1	2	2
23.1	Rental payments to GSA .....	5	5	5
23.3	Communications, utilities, and miscellaneous charges .....	12	15	13
25.2	Other services .....	46		
25.3	Other purchases of goods and services from Government accounts .....	23	93	88
25.4	Operation and maintenance of facilities .....		7	8
26.0	Supplies and materials .....	204	214	217
31.0	Equipment .....	3	2	3
99.9	Total new obligations .....	325	380	373

**Employment Summary**

Identification code 69-4520-0-4-407	2006 actual	2007 est.	2008 est.	
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	183	219	227

**MINORITY BUSINESS RESOURCE CENTER PROGRAM**

For the cost of guaranteed loans for short-term working capital, \$370,000, as authorized by 49 U.S.C. 332: Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: Provided further, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed \$18,367,000. In addition, for administrative expenses to carry out the guaranteed loan program, \$521,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 69-0155-0-1-407	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.02	Guaranteed loan subsidy, administrative expenses & upward reestimate .....		1	1
10.00	Total new obligations (object class 99.5) .....		1	1
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	1	1	1
23.95	Total new obligations .....		-1	-1
23.98	Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>				
<b>Discretionary:</b>				
40.00	Appropriation .....	1	1	1
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	1	1	
73.10	Total new obligations .....		1	1
73.20	Total outlays (gross) .....		-2	-1
74.40	Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....		1	1
86.93	Outlays from discretionary balances .....		1	
87.00	Total outlays (gross) .....		2	1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1	1	1
90.00	Outlays .....		2	1

Office of Small and Disadvantaged Business Utilization (OSDBU)/Minority Business Resource Center (MBRC).—Provides assistance in obtaining short-term working capital for minority, women-owned and other disadvantaged businesses and Small Business Administration 8(a) firms.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with guaranteed loans, as well as administrative expenses of this program.

## MINORITY BUSINESS RESOURCE CENTER PROGRAM—Continued

## Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 69-0155-0-1-407	2006 actual	2007 est.	2008 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 MBRC—Loan guarantee levels .....	2	18	18
215999 Total loan guarantee levels .....	2	18	18
Guaranteed loan subsidy (in percent):			
232001 MBRC—Loan guarantee levels .....	1.85	1.82	2.03
232999 Weighted average subsidy rate .....	1.85	1.82	2.03
Guaranteed loan subsidy outlays:			
234001 MBRC—Loan guarantee levels .....		1	
234999 Total subsidy outlays .....		1	

## Employment Summary

Identification code 69-0155-0-1-407	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	1	1	1

MINORITY BUSINESS RESOURCE CENTER  
GUARANTEED LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 69-4082-0-3-407	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
24.40 Unobligated balance carried forward, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....			
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			
90.00 Financing disbursements .....			

## Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4082-0-3-407	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders .....	18	18	18
2142 Uncommitted loan guarantee limitation .....	-16		
2150 Total guaranteed loan commitments .....	2	18	18
2199 Guaranteed amount of guaranteed loan commitments .....	2	14	14
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	8	8	18
2231 Disbursements of new guaranteed loans .....	5	19	18
2251 Repayments and prepayments .....	-3	-9	-14
2264 Adjustments: Other adjustments, net .....	-2		
2290 Outstanding, end of year .....	8	18	22
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	6	14	16

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all the cash flows to and from the Government resulting from guaranteed loan commitments. The amounts in this account are a means of financing and are not included in the budget totals.

## Balance Sheet (in millions of dollars)

Identification code 69-4082-0-3-407	2005 actual	2006 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	1	1
1999 Total assets .....	1	1
<b>LIABILITIES:</b>		
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	1	1
2999 Total liabilities .....	1	1
4999 Total liabilities and net position .....	1	1

PAYMENTS TO AIR CARRIERS  
(AIRPORT AND AIRWAY TRUST FUND)  
(INCLUDING TRANSFER OF FUNDS)

## Program and Financing (in millions of dollars)

Identification code 69-8304-0-7-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Payments to air carriers .....	64	64	
10.00 Total new obligations (object class 41.0) .....	64	64	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	5	7	
22.00 New budget authority (gross) .....	59	57	
22.10 Resources available from recoveries of prior year obligations .....	7		
23.90 Total budgetary resources available for obligation .....	71	64	
23.95 Total new obligations .....	-64	-64	
24.40 Unobligated balance carried forward, end of year .....	7		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	60	57	
40.37 Appropriation temporarily reduced .....	-1		
43.00 Appropriation (total discretionary) .....	59	57	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	14	7	30
73.10 Total new obligations .....	64	64	
73.20 Total outlays (gross) .....	-64	-41	-23
73.45 Recoveries of prior year obligations .....	-7		
74.40 Obligated balance, end of year .....	7	30	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	59	34	
86.93 Outlays from discretionary balances .....	5	7	23
87.00 Total outlays (gross) .....	64	41	23
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	59	57	
90.00 Outlays .....	64	41	23

Through 1997, this program was funded from the Airport and Airway Trust Fund. Starting in 1998, the FAA reauthorization funded it as a mandatory program supported by overflight fees under the Essential Air Service and Rural Airport Improvement Fund. In addition to mandatory funding supported by overflight fees, direct appropriations from the Airport and Airway Trust Fund to the Payments to Air Carriers program were enacted in 2006.

## FEDERAL AVIATION ADMINISTRATION

The following table shows FAA 2008 funding under current law authorities and under a user fee scenario for illustrative purposes.

(In millions)	2008 Budget Current Law Extended	2008 Budget Under Reauthor- ization Proposal
<b>Mandatory</b>		
Receipts .....	12,094	3,957
<b>Discretionary</b>		
<b>Safety and Operations</b> .....	1,879	1,879
User Fees .....	599	599
Trust Fund Receipts .....	672	72
General Fund .....	1,208	1,208
<b>Air Traffic Organization</b> .....	9,308	9,308
User Fees .....	6,903	6,903
Trust Fund Receipts .....	7,914	1,012
General Fund .....	1,393	1,393
<b>Research, Engineering, and Development</b> .....	140	140
User Fees .....	140	140
Trust Fund Receipts .....	123	123
General Fund .....	17	17
<b>Grants in Aid for Airports</b> .....	2,750	2,750
User Fees .....	2,750	2,750
Trust Fund Receipts .....	2,750	2,750
General Fund .....	2,750	2,750
<b>FAA Total Program Level</b> .....	<b>14,077</b>	<b>14,077</b>
<b>Less Discretionary User Fees</b> .....	<b>-7,502</b>	<b>-7,502</b>
<b>FAA Total Net Discretionary Level</b> .....	<b>14,077</b>	<b>6,575</b>
User Fees, Total .....	7,502	7,502
Trust Fund Receipts, Total .....	11,459	3,957
General Fund, Total .....	2,618	2,618
<b>Gross User Charges (taxes and user fees)</b> .....	<b>12,094</b>	<b>11,459</b>

The Administration will transmit a reauthorization proposal in 2007 that transforms the FAA's excise tax financing system to a cost-based system that recovers most of costs of air traffic services through user fees. The Budget estimates in the Appendix present FAA's accounts under current law financing mechanisms for 2008; estimates beyond 2008 assume enactment of the Administration's proposal.

Under the proposal, FAA's financing sources shift from a mix of fuel taxes, other excise taxes, and general fund contributions to user fees, fuel taxes, and a general fund contribution. FAA would have the authority to collect the user fees that directly offset the cost of FAA's operations; expenditure of the available fees would be affirmed in the appropriations process. Air traffic user fees would be collected from commercial aviation operators. General aviation users would continue to pay a fuel tax that would be deposited into the Airport and Airway Trust Fund; fuel tax rates will be calibrated based on the costs that these users impose on the system. The general fund component of FAA's budget would cover activities that benefit the public good like safety and public use of the airspace. Finally, the Airport Improvements Grants program and the majority of Research, Engineering, and Development program would continue to be funded by fuel taxes paid by all aviation users into the Airport and Airway Trust Fund.

To illustrate how implementing a user fee system impacts the Budget, the above table shows tax receipts and FAA's budget accounts in 2008, under both current law and the reauthorization proposal. Tax receipts would decrease by an estimated \$8.1 billion, and net discretionary spending would decrease by \$7.5 billion. The table also shows the funding sources (user fees, Trust Fund revenue, and general fund) for each FAA account.

The reform of FAA's financing structure is necessary because under the existing aviation tax structure, there is no relationship between the taxes paid by users and the air traffic control services rendered by the FAA. For example, when a full plane flies from New York to Boston it imposes the same workload on the FAA as when a less crowded plane of the same size travels the same route. However, since the current tax structure is primarily based on the price of a ticket, the full plane pays much more in taxes than the less crowded plane. User fees allow commercial aviation users to

pay directly for the services that FAA provides for managing the use of the national airspace. Under the proposal, aviation users would pay a total of \$11.5 billion in user fees and fuel taxes in 2008; under the current tax structure aviation users would pay \$12.1 billion in excise and fuel taxes, a difference of \$600 million. FAA aims to create a more direct relationship between user fees collected and services received, thereby creating incentives to make the system more responsive to user needs and more efficient.

The following table depicts the total funding for all Federal Aviation Administration programs, for which more detail is furnished in the budget schedules:

(In millions of dollars)	<sup>1</sup> 2006 actual	2007 est.	2008 est.
<b>Budget Authority:</b>			
Safety & Operations <sup>4</sup> .....			1,879
General Fund (memorandum entry) .....			[1,208]
Air Traffic Organization <sup>4</sup> .....			9,308
General Fund (memorandum entry) .....			[1,393]
Operations <sup>3</sup> .....	8,104	8,104	
General Fund (memorandum entry) .....	-2,619	-2,619	
Grants-in-Aid for airports (trust fund) .....	3,072	4,267	2,750
Facilities and equipment (trust fund) <sup>3</sup> .....	<sup>2</sup> 2,555	2,481	
Research, engineering and development <sup>5</sup> .....	137	131	
Research, engineering and development <sup>6</sup> .....			140
General Fund (memorandum entry) .....			[17]
<b>Total net</b> .....	<b>13,868</b>	<b>14,983</b>	<b>14,077</b>
<b>Obligations:</b>			
Safety & Operations <sup>4</sup> .....			1,821
General Fund (memorandum entry) .....			[1,149]
Air Traffic Organization <sup>4</sup> .....			8,928
General Fund (memorandum entry) .....			[1,014]
Operations <sup>3</sup> .....	8,138	8,201	
General Fund (memorandum entry) .....	-2,652	-2,622	
Grants-in-Aid for airports (trust fund) .....	3,709	3,515	2,750
Facilities and equipment (trust fund) <sup>3</sup> .....	2,486	2,554	510
Research, engineering and development <sup>5</sup> .....	131	149	7
Research, engineering and development <sup>6</sup> .....			140
Aviation insurance revolving fund .....	6	4	4
<b>Total net</b> .....	<b>14,470</b>	<b>14,423</b>	<b>14,160</b>
<b>Outlays:</b>			
Safety & Operations <sup>4</sup> .....			1,583
General Fund (memorandum entry) .....			[911]
Air Traffic Organization <sup>4</sup> .....			7,337
General Fund (memorandum entry) .....			[-578]
Operations <sup>3</sup> .....	7,976	8,080	971
General Fund (memorandum entry) .....	-2,490	-2,594	[971]
Grants-in-Aid for airports (trust fund) .....	3,841	3,821	3,711
Facilities and equipment (trust fund) <sup>3</sup> .....	2,507	2,582	1,572
Research, engineering and development <sup>5</sup> .....	141	168	88
Research, engineering and development <sup>6</sup> .....			84
General Fund (memorandum entry) .....			[-39]
Aviation insurance revolving fund .....	-181	-106	-7
Administrative services franchise fund .....	-96		
<b>Total net</b> .....	<b>14,188</b>	<b>14,545</b>	<b>15,339</b>

<sup>1</sup> 2006 includes across-the-board recession of 1.0 percent pursuant to P.L. 109-148.  
<sup>2</sup> In 2006 Facilities and Equipment includes \$40.6M Hurricane Supplemental funding pursuant to P.L. 109-148.  
<sup>3</sup> Starting in 2008, this account will no longer receive new appropriations. New funding will go to the new Safety and Operations and ATO accounts.  
<sup>4</sup> New account starting in 2008. Includes both traditional Operations and Facilities and Equipment funds.  
<sup>5</sup> Starting in 2008, this account will no longer receive new appropriations. New funding will go to the new Research, Engineering and Development account.  
<sup>6</sup> Research, Engineering and Development account changes from being funded by the AATF in 2006-07 to AATF and General Fund in 2008.

**Federal Funds**

**OPERATIONS**

**Program and Financing (in millions of dollars)**

Identification code 69-1301-0-1-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Air Traffic Organization (ATO) .....	6,732	6,795	
00.04 Regulation and certification .....	956	949	

OPERATIONS—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-1301-0-1-402	2006 actual	2007 est.	2008 est.
00.05 Commercial space transportation .....	11	12	
00.06 Staff offices .....	439	445	
01.00 Direct Program Activities Subtotal .....	8,138	8,201	
09.01 Reimbursable program .....	436	300	
10.00 Total new obligations .....	8,574	8,501	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	96	
22.00 New budget authority (gross) .....	8,652	8,405	
22.22 Unobligated balance transferred from other accounts .....	20		
22.30 Expired unobligated balance transfer to unexpired account .....	10		
23.90 Total budgetary resources available for obligation .....	8,685	8,501	
23.95 Total new obligations .....	-8,574	-8,501	
23.98 Unobligated balance expiring or withdrawn .....	-15		
24.40 Unobligated balance carried forward, end of year .....	96		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	2,645	2,619	
40.35 Appropriation permanently reduced 0.59% .....	-26		
43.00 Appropriation (total discretionary) .....	2,619	2,619	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	5,849	5,786	
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	184		
58.90 Spending authority from offsetting collections (total discretionary) .....	6,033	5,786	
70.00 Total new budget authority (gross) .....	8,652	8,405	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	801	850	971
73.10 Total new obligations .....	8,574	8,501	
73.20 Total outlays (gross) .....	-8,408	-8,380	-971
73.40 Adjustments in expired accounts (net) .....	-78		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-184		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	145		
74.40 Obligated balance, end of year .....	850	971	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	7,111	7,434	
86.93 Outlays from discretionary balances .....	1,297	946	971
87.00 Total outlays (gross) .....	8,408	8,380	971
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-5,884	-5,786	
88.40 Non-Federal sources .....	-35		
88.45 Offsetting governmental collections (from non-Federal sources) .....	1		
88.90 Total, offsetting collections (cash) .....	-5,918	-5,786	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-184		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	69		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2,619	2,619	
90.00 Outlays .....	2,490	2,594	971

In 2008, FAA has a new account structure that replaces the Operations and Facilities and Equipment accounts with the Air Traffic Organization and Safety and Operations accounts. No further budget authority is requested in 2008 in the Operations account and its schedule shows obligation and

outlay amounts from prior years. Instead, 2008 funding is requested for these activities in the Air Traffic Organization and Safety and Operations accounts.

Object Classification (in millions of dollars)

Identification code 69-1301-0-1-402	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	3,956	4,180	
11.3 Other than full-time permanent .....	43	38	
11.5 Other personnel compensation .....	345	337	
11.8 Special personal services payments .....	1	1	
11.9 Total personnel compensation .....	4,345	4,556	
12.1 Civilian personnel benefits .....	1,285	1,311	
13.0 Benefits for former personnel .....	26	2	
21.0 Travel and transportation of persons .....	105	118	
22.0 Transportation of things .....	23	25	
23.1 Rental payments to GSA .....	102	110	
23.2 Rental payments to others .....	40	26	
23.3 Communications, utilities, and miscellaneous charges .....	336	338	
24.0 Printing and reproduction .....	6	2	
25.1 Advisory and assistance services .....	302	71	
25.2 Other services .....	1,378	1,461	
26.0 Supplies and materials .....	121	138	
31.0 Equipment .....	59	36	
32.0 Land and structures .....	3	1	
41.0 Grants, subsidies, and contributions .....	4	4	
42.0 Insurance claims and indemnities .....	2	1	
43.0 Interest and dividends .....	1	1	
99.0 Direct obligations .....	8,138	8,201	
99.0 Reimbursable obligations .....	436	300	
99.9 Total new obligations .....	8,574	8,501	

Employment Summary

Identification code 69-1301-0-1-402	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	39,394	39,876	
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	99	120	

GRANTS-IN-AID FOR AIRPORTS

Program and Financing (in millions of dollars)

Identification code 69-1305-0-1-402	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	2		
73.20 Total outlays (gross) .....	-2		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	2		

SAFETY AND OPERATIONS

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including aviation regulation and certification, operations and research activities related to commercial space transportation, the operation (including leasing) and maintenance of aircraft, and policy oversight and overall management functions, lease or purchase of passenger motor vehicles for replacement only, for acquisition, establishment, technical support services, improvement by contract or purchase, and hire of air navigation and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites

by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfer of aircraft from funds available under this heading, \$1,207,859,000; and in addition \$671,594,000, which shall be derived from the Airport and Airway Trust Fund: Provided, That of the total amount provided herein, \$102,993,000 shall remain available until September 30, 2010: Provided further, That in addition there may be credited to this appropriation as offsetting collections, funds received from States, counties, municipalities, foreign authorities, other public authorities, and private sources, which shall be available for expenses incurred in the provision of agency services, including receipts from the issuance, renewal or modification of certificates, such as airman, aircraft, and repair station certificates, receipts for tests related thereto, receipts for processing major repair or alteration forms, and receipts for the establishment and modernization of air navigation facilities: Provided further, That funds may be used to enter into a grant agreement with a nonprofit standard-setting organization to assist in the development of aviation safety standards: Provided further, That none of the funds in this Act shall be available for new applicants for the second career training program: Provided further, That none of the funds in this Act shall be available for paying premium pay under 5 U.S.C. 5546(a) to any Federal Aviation Administration employee unless such employee actually performed work during the time corresponding to such premium pay: Provided further, That none of the funds in this Act may be obligated or expended for an employee of the Federal Aviation Administration to purchase a store gift card or gift certificate through use of a Government-issued credit card.

**Program and Financing** (in millions of dollars)

Identification code 69-1335-0-1-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Aviation Safety (AVS) .....			1,119
00.02 Commercial Space (AST) .....			13
00.03 Staff Offices .....			689
01.00 Subtotal, direct program .....			1,821
09.01 Reimbursable program .....			50
10.00 Total new obligations .....			1,871
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			1,930
23.95 Total new obligations .....			-1,871
24.40 Unobligated balance carried forward, end of year .....			59
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			1,208
58.00 Spending authority from offsetting collections: Off-setting collections (cash) .....			722
70.00 Total new budget authority (gross) .....			1,930
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			1,871
73.20 Total outlays (gross) .....			-1,633
74.40 Obligated balance, end of year .....			238
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			1,633
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....			-697
88.40 Non-Federal sources .....			-25
88.90 Total, offsetting collections (cash) .....			-722
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			1,208
90.00 Outlays .....			911

ensuring the safe operation of the airlines and certifies new aviation products. The request also funds regulation of the commercial space transportation industry, as well as FAA policy oversight and overall management functions.

**Object Classification** (in millions of dollars)

Identification code 69-1335-0-1-402	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....			901
11.3 Other than full-time permanent .....			11
11.5 Other personnel compensation .....			9
11.8 Special personal services payments .....			1
11.9 Total personnel compensation .....			922
12.1 Civilian personnel benefits .....			264
13.0 Benefits for former personnel .....			1
21.0 Travel and transportation of persons .....			56
22.0 Transportation of things .....			5
23.1 Rental payments to GSA .....			114
23.2 Rental payments to others .....			61
23.3 Communications, utilities, and miscellaneous charges .....			7
24.0 Printing and reproduction .....			4
25.1 Advisory and assistance services .....			37
25.2 Other services .....			310
26.0 Supplies and materials .....			13
31.0 Equipment .....			25
32.0 Land and structures .....			1
41.0 Grants, subsidies, and contributions .....			1
99.0 Direct obligations .....			1,821
99.0 Reimbursable obligations .....			50
99.9 Total new obligations .....			1,871

**Employment Summary**

Identification code 69-1335-0-1-402	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....			9,416
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....			20

**AIR TRAFFIC ORGANIZATION (ATO)**

For necessary expenses of the Federal Aviation Administration, not otherwise provided for, including administrative expenses for research and development, establishment of air navigation facilities, subsidizing the cost of aeronautical charts and maps sold to the public, lease or purchase of passenger motor vehicles for replacement only, for acquisition, establishment, technical support services, improvement by the contract or purchase, and hire of air navigation and experimental facilities and equipment, as authorized under part A of subtitle VII of title 49, United States Code, including initial acquisition of necessary sites by lease or grant; engineering and service testing, including construction of test facilities and acquisition of necessary sites by lease or grant; construction and furnishing of quarters and related accommodations for officers and employees of the Federal Aviation Administration stationed at remote localities where such accommodations are not available; and the purchase, lease, or transfers of aircraft from funds available under this heading; \$1,393,380,000, and in addition, \$7,914,516,000, which shall be derived from the Airport and Airway Trust Fund: Provided, That of the total amount provided herein, not to exceed \$6,964,813,000 shall be available for Salaries & Expenses, and not to exceed \$2,343,083,000 shall be available for Capital Programs, of which \$1,898,600,000 shall remain available until September 30, 2010: Provided further, That in addition, there may be credited to this appropriation, as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred in the provision of agency services, including receipts for the maintenance and operation of air navigation facilities, receipts for the establishment and modernization of air navigation facilities: Provided further, That none of the funds in this Act for aeronautical charting and cartography are available for activities conducted by, or coordinated through, the Working Capital Fund: Provided further, That

For 2008, the Budget requests \$1,879 million to promote aviation safety and efficiency. In particular, this request supports the Office of Aviation Safety, which is responsible for

AIR TRAFFIC ORGANIZATION (ATO)—Continued

upon initial submission to the Congress of the fiscal year 2009 President's budget, the Secretary of Transportation may transmit to the Congress a comprehensive capital investment plan for the Federal Aviation Administration which includes funding for each budget line item for fiscal years 2009 through 2013, with total funding for each year of the plan constrained to the funding targets for those years as estimated and approved by the Office of Management and Budget.

Program and Financing (in millions of dollars)

Identification code 69-1336-0-1-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Salaries & Expenses .....			6,965
00.02 Capital Programs .....			1,963
01.00 Subtotal, direct program .....			8,928
09.01 Reimbursable program .....			300
10.00 Total new obligations .....			9,228
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			9,608
23.95 Total new obligations .....			-9,228
24.40 Unobligated balance carried forward, end of year .....			380
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			1,393
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....			8,215
70.00 Total new budget authority (gross) .....			9,608
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			9,228
73.20 Total outlays (gross) .....			-7,637
74.40 Obligated balance, end of year .....			1,591
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			7,637
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....			-8,065
88.40 Non-Federal sources .....			-150
88.90 Total, offsetting collections (cash) .....			-8,215
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			1,393
90.00 Outlays .....			-578

This account provides funds for the operation, maintenance, communications, and logistical support of the air traffic control and air navigation systems, including the deployment of communications, navigation, surveillance and related equipment and technology. As a performance-based organization, the ATO is designed to provide cost-effective, efficient, and, above all, safe air traffic services. In 2008, this account includes funding for FAA initiatives related to the Next Generation Air Transportation System, a joint effort between FAA, NASA, and other agencies to design the future operating environment. The funding request for 2008 is also in accordance with the FAA's comprehensive plan for modernizing and improving air traffic control and airway facilities services.

Object Classification (in millions of dollars)

Identification code 69-1336-0-1-402	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....			3,988
11.3 Other than full-time permanent .....			29
11.5 Other personnel compensation .....			337

11.9 Total personnel compensation .....			4,354
12.1 Civilian personnel benefits .....			1,211
21.0 Travel and transportation of persons .....			127
22.0 Transportation of things .....			27
23.1 Rental payments to GSA .....			41
23.2 Rental payments to others .....			8
23.3 Communications, utilities, and miscellaneous charges .....			345
24.0 Printing and reproduction .....			1
25.1 Advisory and assistance services .....			12
25.2 Other services .....			1,783
26.0 Supplies and materials .....			161
31.0 Equipment .....			699
32.0 Land and structures .....			151
41.0 Grants, subsidies, and contributions .....			8
99.0 Direct obligations .....			8,928
99.0 Reimbursable obligations .....			300
99.9 Total new obligations .....			9,228

Employment Summary

Identification code 69-1336-0-1-402	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....			33,531
Reimbursable:			
2001 Civilian full-time equivalent employment .....			159

RESEARCH, ENGINEERING AND DEVELOPMENT

For necessary expenses, not otherwise provided for, for research, engineering, and development, as authorized under part A of subtitle VII of title 49, United States Code, including construction of experimental facilities and acquisition of necessary sites by lease or grant, \$17,133,000; and in addition, \$122,867,000, which shall be derived from the Airport and Airway Trust Fund: Provided, That the total amount provided herein shall remain available until September 30, 2010: Provided further, That there may be credited to the appropriation as offsetting collections, funds received from States, counties, municipalities, other public authorities, and private sources, which shall be available for expenses incurred for research, engineering, and development.

Program and Financing (in millions of dollars)

Identification code 69-1334-0-1-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Improve aviation safety .....			89
00.02 Improve efficiency of the air traffic control system .....			31
00.03 Reduce environmental impact of aviation .....			15
00.04 Improve the efficiency of mission support .....			5
01.00 Subtotal, direct program .....			140
09.01 Reimbursable program .....			16
10.00 Total new obligations .....			156
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			156
23.95 Total new obligations .....			-156
24.40 Unobligated balance carried forward, end of year .....			
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			17
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....			139
70.00 Total new budget authority (gross) .....			156
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			156
73.20 Total outlays (gross) .....			-100
74.40 Obligated balance, end of year .....			56
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			100

<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources .....		- 139
<hr/>			
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	17	
90.00	Outlays .....		- 39

This account provides funding to conduct research, engineering, and development to improve the capacity and safety of the national airspace, as well as the ability to meet environmental needs. For 2008, the Administration proposes funding the Research, Engineering and Development (RE&D) program from a combination of the Airport and Airway Trust Fund and the General Fund requiring this account to accommodate both sources of funding. The proposed funding is allocated to the following performance goal areas of the FAA: increase safety and create greater capacity. The request includes funding for the Joint Planning and Development Office to coordinate the interagency effort to develop the Next Generation Air Transportation System.

<b>Object Classification (in millions of dollars)</b>			
Identification code 69-1334-0-1-402	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....		32
11.3	Other than full-time permanent .....		1
11.9	Total personnel compensation .....		33
12.1	Civilian personnel benefits .....		6
21.0	Travel and transportation of persons .....		2
25.5	Research and development contracts .....		79
26.0	Supplies and materials .....		2
31.0	Equipment .....		1
41.0	Grants, subsidies, and contributions .....		17
99.0	Direct obligations .....		140
99.0	Reimbursable obligations .....		16
99.9	Total new obligations .....		156

<b>Employment Summary</b>			
Identification code 69-1334-0-1-402	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001	Civilian full-time equivalent employment .....		298

**AVIATION USER FEES**

<b>Special and Trust Fund Receipts (in millions of dollars)</b>			
Identification code 69-5422-0-2-402	2006 actual	2007 est.	2008 est.
01.00	Balance, start of year .....		10
01.99	Balance, start of year .....		10
<b>Receipts:</b>			
02.60	Aviation user fees, overflight fees .....	49	52
04.00	Total: Balances and collections .....	49	52
<b>Appropriations:</b>			
05.00	Aviation user fees .....	- 49	- 42
07.99	Balance, end of year .....		10

<b>Program and Financing (in millions of dollars)</b>			
Identification code 69-5422-0-2-402	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	1	8
22.00	New budget authority (gross) .....	7	- 8
23.90	Total budgetary resources available for obligation .....	8	
24.40	Unobligated balance carried forward, end of year .....	8	

<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.20	Appropriation (special fund) .....	49	42
61.00	Transferred to other accounts .....	- 42	- 50
62.50	Appropriation (total mandatory) .....	7	- 8
<hr/>			
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	7	- 8
90.00	Outlays .....		

The Federal Aviation Reauthorization Act of 1996 (P.L. 104-264) authorized the collection of user fees for air traffic control and related services provided by the FAA to aircraft that neither take off nor land in the United States, commonly known as overflight fees. The Budget estimates that \$54 million in overflight fees will be collected in 2008.

**AVIATION INSURANCE REVOLVING FUND**

<b>Program and Financing (in millions of dollars)</b>			
Identification code 69-4120-0-3-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
09.01	Program administration .....	6	4
10.00	Total new obligations (object class 25.2) .....	6	4
<hr/>			
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	564	742
22.00	New budget authority (gross) .....	184	110
23.90	Total budgetary resources available for obligation .....	748	852
23.95	Total new obligations .....	- 6	- 4
24.40	Unobligated balance carried forward, end of year .....	742	848
<hr/>			
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	184	110
<hr/>			
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	6	9
73.10	Total new obligations .....	6	4
73.20	Total outlays (gross) .....	- 3	- 4
74.40	Obligated balance, end of year .....	9	9
<hr/>			
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	3	4

<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources .....	4	
88.20	Interest on Federal securities .....	- 19	- 11
88.40	Non-Federal sources .....	- 169	- 99
88.90	Total, offsetting collections (cash) .....	- 184	- 110
<hr/>			
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	- 181	- 106
<hr/>			
<b>Memorandum (non-add) entries:</b>			
92.01	Total investments, start of year: Federal securities: Par value .....	528	698
92.02	Total investments, end of year: Federal securities: Par value .....	698	528

The fund provides direct support for the aviation insurance program (chapter 443 of title 49, U.S. Code). Income to the fund is derived from premium collections for premium insurance coverage issued, income from authorized investments, and binder fees for nonpremium coverage issued. The binders provide aviation insurance coverage for U.S. air carrier aircraft used in connection with certain Government contract operations by the Department of Defense and the Department of State.

AVIATION INSURANCE REVOLVING FUND—Continued

The Homeland Security Act of 2002 (P.L. 107–296) required the Secretary to provide additional war risk insurance coverage (Hull Loss and Passenger and Crew Liability) to air carriers insured for Third-Party War Risk Liability as of June 19, 2002, as authorized under existing law. Continuation of this coverage was subsequently directed by several appropriations acts, the last being the Transportation, Treasury, Housing and Urban Development, the Judiciary, District of Columbia, and Independent Agencies Appropriations Act for 2006 (P.L. 105–115). The Continuing Appropriations Act for 2007, as amended (P.L. 109–383) further extended the requirement to provide insurance coverage through the duration of the resolution, February 15, 2007. The Secretary is authorized to limit an air carrier's third party liability to \$100 million, when the Secretary certifies that the loss was from an act of terrorism. The FAA insurance policy covers: (i) hull losses at agreed value; (ii) death, injury, or property loss to passengers or crew, the limit being the same as that of the air carrier's commercial coverage before September 11, 2001; and (iii) third party liability, the limit generally being twice that of such coverage.

Employment Summary

Identification code 69-4120-0-3-402	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	4	5	5

Intragovernmental accounts:

ADMINISTRATIVE SERVICES FRANCHISE FUND

Program and Financing (in millions of dollars)

Identification code 69-4562-0-4-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
09.01 Franchise Services .....	403	422	432
09.99 Total reimbursable program .....	403	422	432
10.00 Total new obligations .....	403	422	432

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	96	160	203
22.00 New budget authority (gross) .....	456	465	472
22.10 Resources available from recoveries of prior year obligations .....	11		
23.90 Total budgetary resources available for obligation	563	625	675
23.95 Total new obligations .....	403	422	432
24.40 Unobligated balance carried forward, end of year	160	203	243

<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	507	465	472
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	51		
58.90 Spending authority from offsetting collections (total discretionary) .....	456	465	472

<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	27	59	16
73.10 Total new obligations .....	403	422	432
73.20 Total outlays (gross) .....	411	465	472
73.45 Recoveries of prior year obligations .....	11		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	51		
74.40 Obligated balance, end of year .....	59	16	24

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	411	465	472

Offsets:

88.00 Against gross budget authority and outlays:			
Offsetting collections (cash) from: Federal sources	507	465	472
88.95 Against gross budget authority only:			
Change in uncollected customer payments from Federal sources (unexpired) .....	51		

Net budget authority and outlays:

89.00 Budget authority .....			
90.00 Outlays .....	96		

In 1997, the Federal Aviation Administration established a franchise fund to finance operations where the costs for goods and services provided are charged to the users on a reimbursable basis. The fund improves organizational efficiency and provides better support to FAA's internal and external customers. The activities included in this franchise fund are: training, accounting, payroll, travel, duplicating services, multi-media services, information technology, material management (logistics), and aircraft maintenance.

Object Classification (in millions of dollars)

Identification code 69-4562-0-4-402	2006 actual	2007 est.	2008 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	87	94	97
12.1 Civilian personnel benefits .....	23	26	27
21.0 Travel and transportation of persons .....	5	4	4
22.0 Transportation of things .....	4	5	5
23.3 Communications, utilities, and miscellaneous charges	4	3	3
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	187	196	198
26.0 Supplies and materials .....	76	77	80
31.0 Equipment .....	16	16	17
99.0 Reimbursable obligations .....	403	422	432
99.9 Total new obligations .....	403	422	432

Employment Summary

Identification code 69-4562-0-4-402	2006 actual	2007 est.	2008 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	1,251	1,251	1,428

Trust Funds

AIRPORT AND AIRWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 20-8103-0-7-402	2006 actual	2007 est.	2008 est.
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	10,047	7,893	7,226
92.02 Total investments, end of year: Federal securities:			
Par value .....	7,893	7,226	7,068

Section 9502 of Title 26, U.S. Code, provides for amounts equivalent to the funds received in the Treasury for the passenger ticket tax and certain other taxes paid by airport and airway users to be transferred to the Airport and Airway Trust Fund. In turn, appropriations are authorized from this fund to meet obligations for airport improvement grants, FAA safety operations, Air Traffic Organization and the Bureau of Transportation Statistics Office of Airline Information.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8103-0-7-402	2006 actual	2007 est.	2008 est.
<b>Unexpended balance, start of year:</b>			
0100 Balance, start of year .....	11,290	10,336	10,159
0199 Total balance, start of year .....	11,290	10,336	10,159
<b>Cash income during the year:</b>			
Current law:			

Receipts:			
1200	Interest, Airport and airway trust fund .....	495	495 478
Offsetting governmental receipts:			
1260	Excise taxes, Airport and airway trust fund .....	10,590	11,426 12,094
Offsetting collections:			
1280	Grants-in-aid for airports (Airport and airway trust fund) .....	1	
1281	Grants-in-aid for airports (Airport and airway trust fund) .....		1 1
1282	Facilities and equipment (Airport and airway trust fund) .....	38	168 50
1283	Facilities and equipment (Airport and airway trust fund) .....	69	25
1284	Research, engineering and development (Airport and airway trust fund) .....	1	16
1299	Income under present law .....	11,194	12,131 12,623
3299	Total cash income .....	11,194	12,131 12,623
Cash outgo during year:			
Current law:			
4500	Payments to air carriers .....	-64	-41 -23
4501	Grants-in-aid for airports (Airport and airway trust fund) .....	-3,842	-3,822 -3,712
4502	Facilities and equipment (Airport and airway trust fund) .....	-2,614	-2,775 -1,622
4503	Research, engineering and development (Airport and airway trust fund) .....	-142	-184 -88
4504	Trust fund share of FAA activities (Airport and airway trust fund) .....	-5,486	-5,486 -8,709
4599	Outgo under current law (-) .....	-12,148	-12,308 -14,154
6599	Total cash outgo (-) .....	-12,148	-12,308 -14,154
Unexpended balance, end of year:			
8700	Uninvested balance (net), end of year .....	2,443	2,933 1,560
8701	Invested balance, end of year .....	7,893	7,226 7,068
8799	Total balance, end of year .....	10,336	10,159 8,628
Commitments against unexpended balance, end of year:			
9801	Airport and airway trust fund .....	-7,582	-6,459 -3,878
9802	Airport and airway trust fund .....	-981	-1,694 -1,616
9899	Total commitments (-) .....	-8,563	-8,153 -5,494
9900	Uncommitted balance, end of year .....	1,773	2,006 3,134

Note.—The invested balances shown above include both appropriated and unavailable balances.

**GRANTS-IN-AID FOR AIRPORTS**  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(AIRPORT AND AIRWAY TRUST FUND)

*For liquidation of obligations incurred for grants-in-aid for airport planning and development, and noise compatibility planning and programs as authorized under subchapter I of chapter 471 and subchapter I of chapter 475 of title 49, United States Code, and under other law authorizing such obligations; for procurement, installation, and commissioning of runway incursion prevention devices and systems at airports of such title; for grants authorized under section 41743 of title 49, United States Code; and for inspection activities and administration of airport safety programs, including those related to airport operating certificates under section 44706 of title 49, United States Code, \$4,300,000,000 to be derived from the Airport and Airway Trust Fund and to remain available until expended: Provided, That none of the funds under this heading shall be available for the planning or execution of programs the obligations for which are in excess of \$2,750,000,000 in fiscal year 2008, notwithstanding section 47117(g) of title 49, United States Code: Provided further, That none of the funds under this heading shall be available for the replacement of baggage conveyor systems, reconfiguration of terminal baggage areas, or other airport improvements that are necessary to install bulk explosive detection systems: Provided further, That notwithstanding any other provision of law, of funds limited under this heading, not more than \$80,676,170 shall be obligated for administration, not less than \$10,000,000 shall be available for the airport cooperative research program, and not less than \$18,712,074 shall be for Airport Technology Research.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)		2006 actual	2007 est.	2008 est.
Identification code 69-8106-0-7-402				
<b>Obligations by program activity:</b>				
00.01	Grants-in-aid for airports .....	3,619	3,425	2,641
00.02	Personnel and related expenses .....	70	70	80
00.03	Airport technology research .....			19
00.05	Small community air service .....	10	10	
00.06	Airport Cooperative Research .....	10	10	10
01.00	Total direct program .....	3,709	3,515	2,750
09.01	Reimbursable program .....		1	1
10.00	Total new obligations .....	3,709	3,516	2,751
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	482	40	792
22.00	New budget authority (gross) .....	3,072	4,268	2,751
22.10	Resources available from recoveries of prior year obligations .....	195		
23.90	Total budgetary resources available for obligation .....	3,749	4,308	3,543
23.95	Total new obligations .....	-3,709	-3,516	-2,751
24.40	Unobligated balance carried forward, end of year .....	40	792	792
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	3,399	3,399	4,300
40.49	Portion applied to liquidate contract authority .....	-3,399	-3,399	-4,300
43.00	Appropriation (total discretionary) .....			
49.00	Contract authority .....		629	
49.35	Contract authority permanently reduced .....		-37	
49.36	Unobligated balance permanently reduced .....		-25	
49.90	Contract authority (total discretionary) .....		567	
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) .....	1	1	1
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
58.90	Spending authority from offsetting collections (total discretionary) .....		1	1
Mandatory:				
66.10	Contract authority (Vision 100) .....	3,600	3,700	
66.10	Contract authority (49 USC 48112) .....	539		
66.10	Contract authority (Reauthorization) .....			2,750
66.35	Contract authority permanently reduced .....	-1,067		
66.90	Contract authority (total mandatory) .....	3,072	3,700	2,750
70.00	Total new budget authority (gross) .....	3,072	4,268	2,751
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	6,061	5,734	5,428
73.10	Total new obligations .....	3,709	3,516	2,751
73.20	Total outlays (gross) .....	-3,842	-3,822	-3,712
73.45	Recoveries of prior year obligations .....	-195		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	1		
74.40	Obligated balance, end of year .....	5,734	5,428	4,467
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	809	685	559
86.93	Outlays from discretionary balances .....	3,033	3,137	3,153
87.00	Total outlays (gross) .....	3,842	3,822	3,712
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-1		
88.40	Non-Federal sources .....		-1	-1
88.90	Total, offsetting collections (cash) .....	-1	-1	-1
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	1		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3,072	4,267	2,750
90.00	Outlays .....	3,841	3,821	3,711
<b>Memorandum (non-add) entries:</b>				
93.03	Obligated balance, start of year: Contract authority .....	5,398	5,070	4,779

**GRANTS-IN-AID FOR AIRPORTS—Continued**  
(LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued  
(AIRPORT AND AIRWAY TRUST FUND)—Continued

**Program and Financing** (in millions of dollars)—Continued

Identification code 69-8106-0-7-402	2006 actual	2007 est.	2008 est.
93.04 Obligated balance, end of year: Contract authority	5,070	4,779	3,946

Subchapter I of chapter 471, title 49, U.S. Code (formerly the Airport and Airway Improvement Act of 1982, as amended) provides for airport improvement grants, including those emphasizing capacity development, safety and security needs; and chapter 475 of title 49 provides for grants for aircraft noise compatibility planning and programs.

**Object Classification** (in millions of dollars)

Identification code 69-8106-0-7-402	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	45	46	49
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.9 Total personnel compensation	47	48	51
12.1 Civilian personnel benefits	12	12	14
21.0 Travel and transportation of persons	2	2	3
25.2 Other services	17	18	22
31.0 Equipment	1		1
41.0 Grants, subsidies, and contributions	3,629	3,435	2,659
99.0 Direct obligations	3,708	3,515	2,750
99.0 Reimbursable obligations	1	1	1
99.9 Total new obligations	3,709	3,516	2,751

**Employment Summary**

Identification code 69-8106-0-7-402	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment	492	518	540
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment	2	4	4

**FACILITIES AND EQUIPMENT**

(AIRPORT AND AIRWAY TRUST FUND)

**Program and Financing** (in millions of dollars)

Identification code 69-8107-0-7-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Engineering, development, test and evaluation	237	242	67
00.02 Procurement and modernization of air traffic control (ATC) facilities and equipment	1,235	1,543	350
00.03 Procurement and modernization of non-ATC facilities and equipment	82	144	49
00.04 Mission support	245	200	44
00.05 Personnel and related expenses	423	425	
00.06 Improve aviation safety	8		
00.07 Improve efficiency of the air traffic control system	132		
00.08 Increase capacity of the NAS	67		
00.09 Improve reliability of the NAS	12		
00.10 Improve the efficiency of mission support	45		
01.00 Subtotal, direct program	2,486	2,554	510
09.01 Reimbursable program	86	135	50
10.00 Total new obligations	2,572	2,689	560

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	869	910	895
22.00 New budget authority (gross)	2,618	2,674	50
22.10 Resources available from recoveries of prior year obligations	14		
22.30 Expired unobligated balance transfer to unexpired account	5		

23.90 Total budgetary resources available for obligation	3,506	3,584	945
23.95 Total new obligations	-2,572	-2,689	-560
23.98 Unobligated balance expiring or withdrawn	-24		
24.40 Unobligated balance carried forward, end of year	910	895	385
24.41 Special and trust fund receipts returned to Schedule N	24		

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.26 Appropriation (trust fund)	2,580	2,481	
40.37 Appropriation temporarily reduced	-25		
43.00 Appropriation (total discretionary)	2,555	2,481	
<b>Spending authority from offsetting collections:</b>			
58.00 Offsetting collections (cash)	64	135	50
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-1		
58.90 Spending authority from offsetting collections (total discretionary)	63	135	50
<b>Mandatory:</b>			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)		58	
70.00 Total new budget authority (gross)	2,618	2,674	50

**Change in obligated balances:**

72.40 Obligated balance, start of year	1,738	1,689	1,603
73.10 Total new obligations	2,572	2,689	560
73.20 Total outlays (gross)	-2,614	-2,775	-1,622
73.40 Adjustments in expired accounts (net)	-2		
73.45 Recoveries of prior year obligations	-14		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	1		
74.10 Change in uncollected customer payments from Federal sources (expired)	8		
74.40 Obligated balance, end of year	1,689	1,603	541

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority	1,162	1,201	50
86.93 Outlays from discretionary balances	1,452	1,570	1,564
86.97 Outlays from new mandatory authority		4	
86.98 Outlays from mandatory balances			8
87.00 Total outlays (gross)	2,614	2,775	1,622

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources	-38	-168	-50
88.40 Non-Federal sources	-69	-25	
88.90 Total, offsetting collections (cash)	-107	-193	-50
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	1		
88.96 Portion of offsetting collections (cash) credited to expired accounts	43		

**Net budget authority and outlays:**

89.00 Budget authority	2,555	2,481	
90.00 Outlays	2,507	2,582	1,572

In 2008, FAA has a new account structure that replaces the Operations and Facilities and Equipment accounts with the Air Traffic Organization and Safety and Operations accounts. No budget authority is requested in 2008 in the Facilities and Equipment account and its schedule shows obligation and outlay amounts from prior years. Instead, 2008 funding is requested for these activities in the Air Traffic Organization and Safety and Operations accounts.

**Object Classification** (in millions of dollars)

Identification code 69-8107-0-7-402	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	298	315	

11.3	Other than full-time permanent .....	1	1	.....
11.5	Other personnel compensation .....	6	6	.....
11.9	Total personnel compensation .....	305	322	.....
12.1	Civilian personnel benefits .....	68	70	.....
21.0	Travel and transportation of persons .....	42	44	.....
22.0	Transportation of things .....	3	3	3
23.2	Rental payments to others .....	40	40	10
23.3	Communications, utilities, and miscellaneous charges .....	12	12	3
24.0	Printing and reproduction .....	1	1	1
25.2	Other services .....	1,154	1,202	278
26.0	Supplies and materials .....	28	28	7
31.0	Equipment .....	673	675	169
32.0	Land and structures .....	152	150	37
41.0	Grants, subsidies, and contributions .....	8	7	2
99.0	Direct obligations .....	2,486	2,554	510
99.0	Reimbursable obligations .....	86	135	50
99.9	Total new obligations .....	2,572	2,689	560

**Employment Summary**

Identification code 69-8107-0-7-402	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	2,832	2,884	.....
Reimbursable:			
2001 Civilian full-time equivalent employment .....	19	55	.....

**RESEARCH, ENGINEERING, AND DEVELOPMENT  
(AIRPORT AND AIRWAY TRUST FUND)**

**Program and Financing (in millions of dollars)**

Identification code 69-8108-0-7-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.11 Improve aviation safety .....	96	101	7
00.12 Improve efficiency of the air traffic control system .....	16	26	.....
00.13 Reduce environmental impact of aviation .....	16	17	.....
00.14 Improve the efficiency of mission support .....	3	5	.....
01.00 Subtotal, direct program .....	131	149	7
09.01 Reimbursable program .....	1	16	.....
10.00 Total new obligations .....	132	165	7
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	19	24	7
22.00 New budget authority (gross) .....	137	148	.....
23.90 Total budgetary resources available for obligation .....	156	172	7
23.95 Total new obligations .....	-132	-165	-7
24.40 Unobligated balance carried forward, end of year .....	24	7	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	138	132	.....
40.37 Appropriation temporarily reduced .....	-1	.....	.....
43.00 Appropriation (total discretionary) .....	137	132	.....
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	.....	16	.....
70.00 Total new budget authority (gross) .....	137	148	.....
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	158	149	130
73.10 Total new obligations .....	132	165	7
73.20 Total outlays (gross) .....	-142	-184	-88
73.40 Adjustments in expired accounts (net) .....	1	.....	.....
74.40 Obligated balance, end of year .....	149	130	49
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	63	95	.....
86.93 Outlays from discretionary balances .....	79	89	88
87.00 Total outlays (gross) .....	142	184	88
<b>Offsets:</b>			
Against gross budget authority and outlays:			

88.00	Offsetting collections (cash) from: Federal sources	-1	-16	.....
	Against gross budget authority only:			
88.96	Portion of offsetting collections (cash) credited to expired accounts .....	1	.....	.....
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	137	132	.....
90.00	Outlays .....	141	168	88

In 2008, the Administration proposes funding the Research, Engineering and Development (RE&D) program from a combination of resources from the Airport and Airways Trust Fund and the General Fund. A RE&D account was established to accommodate both sources of funding. Therefore, no further budget authority is requested for this RE&D Trust Fund account.

**Object Classification (in millions of dollars)**

Identification code 69-8108-0-7-402	2006 actual	2007 est.	2008 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	23	29	.....
11.3 Other than full-time permanent .....	1	1	.....
11.9 Total personnel compensation .....	24	30	.....
12.1 Civilian personnel benefits .....	6	6	.....
21.0 Travel and transportation of persons .....	2	2	.....
25.5 Research and development contracts .....	69	66	.....
26.0 Supplies and materials .....	1	2	.....
31.0 Equipment .....	9	1	.....
41.0 Grants, subsidies, and contributions .....	20	42	7
99.0 Direct obligations .....	131	149	7
99.0 Reimbursable obligations .....	1	16	.....
99.9 Total new obligations .....	132	165	7

**Employment Summary**

Identification code 69-8108-0-7-402	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	255	298	.....

**TRUST FUND SHARE OF FAA ACTIVITIES  
(AIRPORT AND AIRWAY TRUST FUND)**

**Program and Financing (in millions of dollars)**

Identification code 69-8104-0-7-402	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Payment to Operations .....	5,486	5,486	.....
00.02 Payment to Safety and Operations .....	.....	.....	672
00.03 Payment to Air Traffic Organization .....	.....	.....	7,914
00.04 Payment to Research, Engineering and Development .....	.....	.....	123
10.00 Total new obligations (object class 94.0) .....	5,486	5,486	8,709
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	5,486	5,486	8,709
23.95 Total new obligations .....	-5,486	-5,486	-8,709
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	5,541	5,486	8,709
40.37 Appropriation temporarily reduced 0.8% .....	-55	.....	.....
43.00 Appropriation (total discretionary) .....	5,486	5,486	8,709
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	2	2
73.10 Total new obligations .....	5,486	5,486	8,709
73.20 Total outlays (gross) .....	-5,486	-5,486	-8,709
73.40 Adjustments in expired accounts (net) .....	-2	.....	.....
74.40 Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	5,486	5,486	8,709

TRUST FUND SHARE OF FAA ACTIVITIES—Continued  
(AIRPORT AND AIRWAY TRUST FUND)—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-8104-0-7-402	2006 actual	2007 est.	2008 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5,486	5,486	8,709
90.00 Outlays .....	5,486	5,486	8,709

For FY 2008, the Budget proposes \$11,327 million for FAA activities, of which \$8,709 million would be provided from the Airport and Airway Trust Fund.

## FEDERAL HIGHWAY ADMINISTRATION

The Safe, Accountable, Flexible, Efficient, Transportation Equity Act: A Legacy for Users (SAFETEA-LU), enacted August 10, 2005, provides for increased transportation infrastructure investment, strengthens transportation safety programs and environmental programs, and continues core research activities. SAFETEA-LU, along with Title 23, United States Code ("Highways") and other supporting legislation, provides authority for the various programs of the Federal Highway Administration designed to improve highways throughout the Nation. The President's Budget continues transportation infrastructure investment to increase the mobility and productivity of the Nation, strengthens transportation safety programs, and provides focus on program efficiencies, oversight, and accountability. In support of the Administration's *National Strategy to Reduce Congestion on America's Transportation Network*, existing budgetary resources will be used to focus on a number of high-priority efforts to help reduce highway congestion.

In 2008, the Federal Highway Administration continues core programs, including the Surface Transportation Program, the National Highway System, Interstate Maintenance, Highway Safety Improvement Program, Highway Bridge Replacement and Rehabilitation Program, the Federal Lands Highways Program, and the Congestion Mitigation and Air Quality Improvement Program. In addition, the Transportation Infrastructure Finance and Innovation program provides Federal credit assistance to nationally or regionally significant surface transportation projects, and the Equity Bonus program provides funding to States based on equity considerations. Other programs new in SAFETEA-LU include the Coordinated Border Infrastructure Program, Highways for Life Pilot Program, National Corridor Infrastructure Improvement Program, Projects of National and Regional Significance, and Safe Routes to School.

In summary, the 2008 Budget consists of \$40,836 million in new budget authority and \$38,153 million in outlays. The following table reflects program levels (obligations). Because project selection is determined by the States, the 2007 and 2008 program levels are estimates.

## FEDERAL HIGHWAY ADMINISTRATION

(In millions of dollars)

	2006 actual <sup>1</sup>	2007 est.	2008 est.
<b>Obligations:</b>			
Federal-aid highways .....	32,410	41,327	40,685
Federal-aid subject to limitation .....	31,088	39,734	39,842
Miscellaneous highway trust funds .....	124		
Appalachian development highway system (GF) .....	105	215	
Appalachian development highway system (TF) .....	1	3	
Miscellaneous appropriations (GF) .....	25	3	
Emergency relief (GF) .....	2,123	1,330	
Miscellaneous trust funds .....	81	346	300
<b>Total program level .....</b>	<b>34,869</b>	<b>43,224</b>	<b>40,985</b>

Total discretionary .....	33,866	41,868	39,842
Total mandatory .....	1,003	1,356	1,143

<sup>1</sup> 2006 funds reflect the transfer of \$1.4 billion from FHWA to FTA.

## Federal Funds

## MISCELLANEOUS APPROPRIATIONS

## CANCELLATION

Any unobligated balances under this heading are cancelled.

## Program and Financing (in millions of dollars)

Identification code 69-9911-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Interest on TIFIA Upward Reestimate .....		1	
00.12 Interstate transfer grants .....	1		
00.24 Highway demonstration projects .....	3		
00.30 Highway demonstration projects—preliminary engineering .....	3		
00.79 Surface transportation projects .....	3		
00.83 Miscellaneous highway projects/muscle shoals .....	15	1	
10.00 Total new obligations (object class 41.0) .....	25	2	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	138	150	149
22.00 New budget authority (gross) .....		1	-149
22.10 Resources available from recoveries of prior year obligations .....	37		
23.90 Total budgetary resources available for obligation .....	175	151	
23.95 Total new obligations .....	-25	-2	
24.40 Unobligated balance carried forward, end of year .....	150	149	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....			-149
Mandatory:			
60.00 Appropriation .....		1	
70.00 Total new budget authority (gross) .....		1	-149
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	511	312	197
73.10 Total new obligations .....	25	2	
73.20 Total outlays (gross) .....	-187	-117	-41
73.45 Recoveries of prior year obligations .....	-37		
74.40 Obligated balance, end of year .....	312	197	156
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			-40
86.93 Outlays from discretionary balances .....	187	116	81
86.97 Outlays from new mandatory authority .....		1	
87.00 Total outlays (gross) .....	187	117	41
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		1	-149
90.00 Outlays .....	187	117	41

This consolidated schedule shows the obligation and outlay of amounts made available for programs in prior years. The Budget proposes the cancellation of \$149 million of the remaining unobligated balances in 2008.

## EMERGENCY RELIEF PROGRAM

## Program and Financing (in millions of dollars)

Identification code 69-0500-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Emergency relief program .....	2,123	1,329	
10.00 Total new obligations (object class 41.0) .....	2,123	1,329	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1,329	

22.00	New budget authority (gross)	3,452		
23.90	Total budgetary resources available for obligation	3,452	1,329	
23.95	Total new obligations	-2,123	-1,329	
24.40	Unobligated balance carried forward, end of year	1,329		

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation	3,452		

**Change in obligated balances:**

72.40	Obligated balance, start of year		1,274	1,165
73.10	Total new obligations	2,123	1,329	
73.20	Total outlays (gross)	-849	-1,438	-586
74.40	Obligated balance, end of year	1,274	1,165	579

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	849		
86.93	Outlays from discretionary balances		1,438	586
87.00	Total outlays (gross)	849	1,438	586

**Net budget authority and outlays:**

89.00	Budget authority	3,452		
90.00	Outlays	849	1,438	586

The Emergency Relief program receives \$100 million annually in mandatory funds from the Highway Trust Fund in the Federal-aid highways account. SAFETEA-LU authorized the program to receive additional General Fund discretionary funding as needed. These funds are provided through this account starting in 2006.

APPALACHIAN DEVELOPMENT HIGHWAY SYSTEM

Program and Financing (in millions of dollars)

Identification code 69-0640-0-1-401		2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>				
00.06	Appalachian highway development system, 2005	105	216	
10.00	Total new obligations (object class 25.2)	105	216	

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	196	134	
22.00	New budget authority (gross)	20	82	
22.10	Resources available from recoveries of prior year obligations	23		
23.90	Total budgetary resources available for obligation	239	216	
23.95	Total new obligations	-105	-216	
24.40	Unobligated balance carried forward, end of year	134		

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation	20	82	

**Change in obligated balances:**

72.40	Obligated balance, start of year		189	176	253
73.10	Total new obligations	105	216		
73.20	Total outlays (gross)	-95	-139	-126	
73.45	Recoveries of prior year obligations	-23			
74.40	Obligated balance, end of year	176	253	127	

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority		22	
86.93	Outlays from discretionary balances	95	117	126
87.00	Total outlays (gross)	95	139	126

**Net budget authority and outlays:**

89.00	Budget authority	20	82	
90.00	Outlays	95	139	126

Funding for this program will be used for the necessary expenses relating to construction of, and improvements to,

corridors of the Appalachian Development Highway System (ADHS). This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriation is requested as the ADHS is funded as part of the Federal-aid highway program.

STATE INFRASTRUCTURE BANKS

Program and Financing (in millions of dollars)

Identification code 69-0549-0-1-401		2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	4	3	2
73.20	Total outlays (gross)	-1	-1	-1
74.40	Obligated balance, end of year	3	2	1

**Outlays (gross), detail:**

86.93	Outlays from discretionary balances	1	1	1
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**Net budget authority and outlays:**

89.00	Budget authority			
90.00	Outlays	1	1	1

This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriations are requested.

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION PROGRAM DIRECT LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-4123-0-3-401		2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>				
00.01	Loan obligations	42	2,200	1,381
00.02	Interest paid to Treasury	17	21	66
00.91	Direct Program by Activities—Subtotal (1 level)	59	2,221	1,447
08.02	Downward Reestimate	14		
10.00	Total new obligations	73	2,221	1,447

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	39	32	
22.00	New financing authority (gross)	64	2,349	1,512
22.10	Resources available from recoveries of prior year obligations	704	163	
22.60	Portion applied to repay debt		-35	-65
22.70	Balance of authority to borrow withdrawn	-702	-288	
23.90	Total budgetary resources available for obligation	105	2,221	1,447
23.95	Total new obligations	-73	-2,221	-1,447
24.40	Unobligated balance carried forward, end of year	32		

**New financing authority (gross), detail:**

Mandatory:				
67.10	Authority to borrow	55	2,184	1,439
Spending authority from offsetting collections:				
69.00	Offsetting collections (cash)	249	118	121
69.10	Change in uncollected customer payments from Federal sources (unexpired)	2	47	-48
69.47	Portion applied to repay debt	-242		
69.90	Spending authority from offsetting collections (total mandatory)	9	165	73
70.00	Total new financing authority (gross)	64	2,349	1,512

**Change in obligated balances:**

72.40	Obligated balance, start of year	2,008	1,298	1,976
73.10	Total new obligations	73	2,221	1,447
73.20	Total financing disbursements (gross)	-77	-1,333	-1,417
73.45	Recoveries of prior year obligations	-704	-163	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-2	-47	48
74.40	Obligated balance, end of year	1,298	1,976	2,054

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION  
PROGRAM DIRECT LOAN FINANCING ACCOUNT—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-4123-0-3-401	2006 actual	2007 est.	2008 est.
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	77	1,333	1,417
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources: subsidy from program account	-3	-110	-121
88.00 Federal sources: Payment from program account			
— upward reestimate .....	-2	-8	
88.25 Interest on uninvested funds .....	-8		
88.40 Interest payments from borrowers .....	-11		
88.40 Repayment of principal, net .....	-225		
88.90 Total, offsetting collections (cash) .....	-249	-118	-121
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....	-2	-47	48
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	-187	2,184	1,439
90.00 Financing disbursements .....	-173	1,215	1,296

## Status of Direct Loans (in millions of dollars)

Identification code 69-4123-0-3-401	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....			
1131 Direct loan obligations exempt from limitation .....	42	2,200	1,381
1142 Unobligated direct loan limitation (-) .....			
1150 Total direct loan obligations .....	42	2,200	1,381
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	290	119	407
1231 Disbursements: Direct loan disbursements .....	54	288	1,351
1251 Repayments: Repayments and prepayments .....	-225		
1264 Write-offs for default: Adjustment SOY balance .....			
1290 Outstanding, end of year .....	119	407	1,758

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts in this account are a means of financing and are not included in the budget totals.

## Balance Sheet (in millions of dollars)

Identification code 69-4123-0-3-401	2005 actual	2006 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	18	
Net value of assets related to post-1991 direct loans receivable:		
1401 Direct loans receivable, gross .....	290	118
1402 Interest receivable .....	7	
1405 Allowance for subsidy cost (-) .....	-12	-9
1499 Net present value of assets related to direct loans .....	285	109
1999 Total assets .....	303	109
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt .....	303	109
2999 Total liabilities .....	303	109
4999 Total liabilities and net position .....	303	109

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION  
PROGRAM GUARANTEED LOAN FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 69-4145-0-3-401	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			9
22.00 New financing authority (gross) .....		9	8
23.90 Total budgetary resources available for obligation .....		9	17
24.40 Unobligated balance carried forward, end of year .....		9	17
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash) .....		9	8
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources: loan guarantee subsidy .....		-8	-7
88.25 Interest on uninvested funds .....		-1	-1
88.90 Total, offsetting collections (cash) .....		-9	-8
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			
90.00 Financing disbursements .....		-9	-8

## Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4145-0-3-401	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders .....			
2131 Guaranteed loan commitments exempt from limitation .....	200	200	200
2142 Uncommitted loan guarantee limitation .....	-200		
2150 Total guaranteed loan commitments .....		200	200
2199 Guaranteed amount of guaranteed loan commitments .....		200	200
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....			200
2231 Disbursements of new guaranteed loans .....		200	200
2290 Outstanding, end of year .....		200	400
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....		200	200

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts are a means of financing and are not included in the budget totals.

TRANSPORTATION INFRASTRUCTURE FINANCE AND INNOVATION  
PROGRAM LINE OF CREDIT FINANCING ACCOUNT

## Program and Financing (in millions of dollars)

Identification code 69-4173-0-3-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Lines of credit .....		200	200
00.02 Interest paid to Treasury .....		2	2
10.00 Total new obligations .....		202	202
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....		202	202
22.10 Resources available from recoveries of prior year obligations .....		20	
22.70 Balance of authority to borrow withdrawn .....		-18	

23.90	Total budgetary resources available for obligation .....	204	202
23.95	Total new obligations .....	-202	-202
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.10	Authority to borrow .....	191	191
Spending authority from offsetting collections:			
69.00	Offsetting collections (cash) .....	3	3
69.10	Change in uncollected customer payments from Federal sources (unexpired) .....	8	8
69.90	Spending authority from offsetting collections (total mandatory) .....	11	11
70.00	Total new financing authority (gross) .....	202	202
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	18	150
73.10	Total new obligations .....	202	202
73.20	Total financing disbursements (gross) .....	-42	-42
73.45	Recoveries of prior year obligations .....	-20	
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-8	-8
74.40	Obligated balance, end of year .....	18	302
<b>Outlays (gross), detail:</b>			
87.00	Total financing disbursements (gross) .....	42	42
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
88.00	Offsetting collections (cash) from: Federal sources .....	-3	-3
Against gross financing authority only:			
88.95	Change in receivables from program accounts .....	-8	-8
<b>Net financing authority and financing disbursements:</b>			
89.00	Financing authority .....	191	191
90.00	Financing disbursements .....	39	39

**Status of Direct Loans (in millions of dollars)**

Identification code 69-4173-0-3-401	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on obligations:			
1111	Limitation on direct loans .....		
1131	Direct loan obligations exempt from limitation .....	200	200
1142	Unobligated direct loan limitation (-) .....	-200	
1150	Total direct loan obligations .....	200	200
Cumulative balance of direct loans outstanding:			
1210	Outstanding, start of year .....		42
1231	Disbursements: Direct loan disbursements .....	42	42
1290	Outstanding, end of year .....	42	84

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from lines of credit made under the Transportation Infrastructure Finance and Innovation Act Program (TIFIA). The amounts are a means of financing and are not included in the budget totals.

**ORANGE COUNTY (CA) TOLL ROAD DEMONSTRATION PROJECT PROGRAM ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-0543-0-1-401	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	5	3
73.40	Adjustments in expired accounts (net) .....	-2	
74.40	Obligated balance, end of year .....	5	3
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....		

As required by the Federal Credit Reform Act of 1990, this account records for this program, the subsidy costs associated with the direct loans obligated in 1992 and later years (including modifications of direct loans, loan guarantees, or lines of credit that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The Department provided these lines of credit for two toll road projects in Orange County, California. Each year, \$24 million of these lines of credit expire if not used.

**ORANGE COUNTY (CA) TOLL ROAD DEMONSTRATION PROJECT DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4264-0-3-401	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
22.10	Resources available from recoveries of prior year obligations .....	24	24
22.70	Balance of authority to borrow withdrawn .....	-24	-24
23.90	Total budgetary resources available for obligation .....		
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	91	67
73.45	Recoveries of prior year obligations .....	-24	-24
74.40	Obligated balance, end of year .....	67	43
<b>Net financing authority and financing disbursements:</b>			
89.00	Financing authority .....		
90.00	Financing disbursements .....		

**RIGHT-OF-WAY REVOLVING FUND FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4270-0-3-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.03	Loan subsidy payment for forgiven liquidating account loan .....	11	
10.00	Total new obligations .....	11	
<b>Budgetary resources available for obligation:</b>			
22.00	New financing authority (gross) .....	11	
23.95	Total new obligations .....	-11	
<b>New financing authority (gross), detail:</b>			
Mandatory:			
69.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	11	
<b>Change in obligated balances:</b>			
73.10	Total new obligations .....	11	
73.20	Total financing disbursements (gross) .....	-11	
<b>Outlays (gross), detail:</b>			
87.00	Total financing disbursements (gross) .....	11	
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
88.00	Offsetting collections (cash) from: Federal sources from ROW Program Account .....	-11	
<b>Net financing authority and financing disbursements:</b>			
89.00	Financing authority .....		
90.00	Financing disbursements .....		

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records the modification subsidy cost related to interest-free advances made to states for advanced right-of-way acquisition. Inflows into this account are the result of subsidy modification payments from the program account and all outflows are made to the Right-of-Way Revolv-

RIGHT-OF-WAY REVOLVING FUND FINANCING ACCOUNT—Continued

ing Liquidating Account Fund. The amounts reflected in this account are a means of financing and are not included in the budget totals.

Balance Sheet (in millions of dollars)

Identification code 69-4270-0-3-401	2005 actual	2006 actual
<b>LIABILITIES:</b>		
2103 Federal liabilities: Debt		11

RIGHT-OF-WAY REVOLVING FUND PROGRAM ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-8309-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Subsidy for modification of direct loans	11		
10.00 Total new obligations (object class 41.0)	11		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	11		
23.95 Total new obligations	-11		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund)	11		
<b>Change in obligated balances:</b>			
73.10 Total new obligations	11		
73.20 Total outlays (gross)	-11		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	11		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	11		
90.00 Outlays	11		

As required by the Federal Credit Reform Act of 1990, this account records the subsidy modification costs associated with interest-free advances made to states for advanced right-of-way acquisition. The account reflects the cost of loan forgiveness enacted in Public Law 109-59, Section 1915.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 69-8309-0-7-401	2006 actual	2007 est.	2008 est.
Direct loan subsidy budget authority:			
133001 Right-of-way revolving fund direct loans	11		
133999 Total subsidy budget authority	11		
Direct loan subsidy outlays:			
134001 Right-of-way revolving fund direct loans	11		
134999 Total subsidy outlays	11		

Trust Funds

RIGHT-OF-WAY REVOLVING FUND LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-8402-0-8-401	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year		15	
22.00 New budget authority (gross)	12		
22.10 Resources available from recoveries of prior year obligations	2		
22.40 Portion returned to trust fund from liquidating account	-11	-15	
23.90 Total budgetary resources available for obligation	15		

24.40 Unobligated balance carried forward, end of year	15		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash)	12		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	10	6	6
73.20 Total outlays (gross)	-2		
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	6	6	6
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	1		
86.98 Outlays from mandatory balances	1		
87.00 Total outlays (gross)	2		
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-12		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	-10		

Status of Direct Loans (in millions of dollars)

Identification code 69-8402-0-8-401	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	78	67	67
1251 Repayments: Repayments and prepayments			
1264 Write-offs for default: Loan Forgiveness (P.L. 109-59)	-11		
1290 Outstanding, end of year	67	67	67

The Federal-Aid Highway Act of 1968 authorized the establishment of a right-of-way revolving fund. This fund was used to make cash advances to States for the purpose of purchasing right-of-way parcels in advance of highway construction and thereby preventing the inflation of land prices from significantly increasing construction costs.

This program was terminated by TEA-21, but will continue to be shown for reporting purposes as loan balances remain outstanding. The purchase of right-of-way is an eligible expense of the Federal-aid program.

FEDERAL-AID HIGHWAYS  
HIGHWAY TRUST FUND

Program and Financing (in millions of dollars)

Identification code 20-8102-0-7-401	2006 actual	2007 est.	2008 est.
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value	8,271	10,998	13,208
92.02 Total investments, end of year: Federal securities:			
Par value	10,998	13,208	11,580

The Highway Revenue Act of 1956, as amended, provides for the transfer from the General Fund to the Highway Trust Fund of revenue from the motor fuel tax and certain other taxes paid by highway users. The Secretary of the Treasury estimates the amounts to be transferred. In turn, appropriations are authorized from this fund to meet expenditures for Federal-aid highways and other programs as specified by law.

The following table presents the status of the Highway Trust Fund. The rule governing most trust funds is that the legal authority to incur obligations against the receipts estimated to be collected by the fund cannot exceed the cash balances of the fund, i.e., the actual receipts estimated to be collected in that year. The laws governing the Highway

Trust Fund provide an exception to this rule. The legal authority to incur obligations against the Highway Trust Fund can exceed the actual cash balances up to the receipts anticipated to be collected in the following four years.

**Cash balances.** The table begins with the unexpended balance on a "cash basis" at the start of the year. The table shows the amount of cash invested in Federal securities at par value and the amount of cash on hand, i.e., uninvested balance. Next, the table provides the amounts of cash income and cash outlays during each year to show the cash balance at the end of each year.

**Commitments in excess of cash balances.** Since this trust fund has legal authority to incur obligations in excess of the cash balances, the last part of the table presents the extent to which there are commitments in excess of the cash balances at the end of the year.

The status of the fund is as follows:

Status of Funds (in millions of dollars)			
Identification code 20-8102-0-7-401	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year:			
0100 Balance, start of year .....	12,544	15,065	15,790
0199 Total balance, start of year .....	12,544	15,065	15,790
Cash income during the year:			
Current law:			
Offsetting receipts (proprietary):			
1220 CMIA interest, Highway trust fund (highway account) .....	2		
1221 Transportation infrastructure finance and innovation program, downward reestimates of subsidies (FHWA) .....	17		
Offsetting governmental receipts:			
1260 Highway trust fund, Deposits (highway account) .....	33,540	34,713	35,767
1262 Highway trust fund, Deposits (mass transit account) .....	4,838	4,994	5,091
Offsetting collections:			
1280 Right-of-way revolving fund liquidating account .....	12		
1281 Federal-aid highways .....	43	120	120
1282 Motor carrier safety .....	9		
1283 Motor carrier safety .....	-8		
1284 Motor carrier safety .....	1		
1285 Motor Carrier Safety Operations and Programs .....	16	27	20
1286 Motor Carrier Safety Operations and Programs .....			6
1287 Operations and research (Highway trust fund) .....	13	25	25
1288 Formula and bus grants .....	3		
1299 Income under present law .....	38,486	39,879	41,029
Proposed legislation:			
Offsetting governmental receipts:			
2261 Highway trust fund, Deposits (highway account) .....			10
2263 Highway trust fund, Deposits (mass transit account) .....			2
2299 Income under proposed legislation .....			12
3299 Total cash income .....	38,486	39,879	41,041
Cash outgo during year:			
Current law:			
4500 Construction (trust fund) .....		-1	-1
4501 Right-of-way revolving fund program account .....	-11		
4502 Right-of-way revolving fund liquidating account .....	-2		
4503 Federal-aid highways .....	-32,883	-33,347	-37,140
4504 Appalachian development highway system (Highway trust fund) .....	-2	-4	-4
4505 Miscellaneous highway trust funds .....	-145	-140	-11
4506 Motor carrier safety .....	-98	-73	
4507 National motor carrier safety program .....	-126	-83	
4508 Motor Carrier Safety Grants .....	-73	-271	-284
4509 Motor Carrier Safety Operations and Programs .....	-153	-229	-245
4510 Border enforcement program .....	-3	-9	
4511 Operations and research (Highway trust fund) .....	-224	-305	-213
4512 Highway traffic safety grants .....	-279	-550	-598
4513 Discretionary grants (Highway trust fund, mass transit account) .....	-92	-53	-40
4514 Formula and bus grants .....	-1,863	-4,074	-5,759
4599 Outgo under current law (-) .....	-35,954	-39,139	-44,295
Proposed legislation:			
5500 Operations and research (Highway trust fund) .....			-73
5599 Outgo under proposed legislation (-) .....			-73
6599 Total cash outgo (-) .....	-35,954	-39,139	-44,368
7645 Federal-aid highways .....	-25		
7645 Federal-aid highways .....	-1,383		

7645 Federal-aid highways .....	-121	-121	
7645 Federal-aid highways .....	12		
7645 Federal-aid highways .....	3		
7645 Operations and research (Highway trust fund) .....	25		
7645 Operations and research (Highway trust fund) .....	121	121	
7645 Formula and bus grants .....	-12		
7645 Formula and bus grants .....	1,383		
7645 Formula and bus grants .....	-3		
7650 Other adjustments, net .....	-11	-15	
Additional Adjustments:			
7690 Unobligated Balance Permanently Reduced .....			-260
7699 Total adjustments .....	-11	-15	-260
Unexpended balance, end of year:			
8700 Uninvested balance (net), end of year .....	4,067	2,582	623
8701 Highway trust fund .....	10,998	13,208	11,580
8799 Total balance, end of year .....	15,065	15,790	12,203
Commitments against unexpended balance, end of year:			
9900 Excess of commitments over fund's cash balance, end of year .....	-71,109	-75,132	-78,206

The following table shows the annual income and outlays of programs funded by the Highway Account of the Highway Trust Fund.

**STATUS OF THE HIGHWAY ACCOUNT OF THE HIGHWAY TRUST FUND**

(In millions of dollars)			
	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year .....	10,594	8,865	8,739
Cash income during the year:			
Total cash income .....	33,553	34,713	35,777
Cash outgo during the year (outlays) .....			
Unobligated balance permanently reduced .....	35,282	34,839	38,398
Unexpended balance, end of year .....	8,865	8,739	5,858

Note.—The invested balances shown above include both appropriated and unavailable balances.

**FEDERAL-AID HIGHWAYS  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)**

*None of the funds in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of \$39,585,075,404 for Federal-aid highways and highway safety construction programs for fiscal year 2008: Provided, That within the \$39,585,075,404 obligation limitation on Federal-aid highways and highway safety construction programs, not more than \$429,800,000 shall be available for the implementation or execution of programs for transportation research (chapter 5 of title 23, United States Code; sections 111, 5505, and 5506 of title 49, United States Code; and title 5 of Public Law 109-59) for fiscal year 2008: Provided further, That this limitation on transportation research programs shall not apply to any authority previously made available for obligation: Provided further, That the Secretary may, as authorized by section 605(b) of title 23, United States Code, collect and spend fees to cover the costs of services of expert firms, including counsel, in the field of municipal and project finance to assist in the underwriting and servicing of Federal credit instruments and all or a portion of the costs to the Federal government of servicing such credit instruments: Provided further, That such fees are available until expended to pay for such costs: Provided further, That such amounts are in addition to administrative expenses that are also available for such purpose, and are not subject to any obligation limitation or the limitation on administrative expenses under section 608 of title 23, United States Code.*

**(CANCELLATION)**

*Notwithstanding section 110 of title 23, United States Code, for fiscal year 2008, the Secretary shall not allocate funds made available under section 110 of such title: Provided, That the amount of revenue aligned budget authority determined in accordance with such section for fiscal year 2008 is cancelled.*

*Of the unobligated balances of funds apportioned to each State under chapter 1 of title 23, United States Code, \$1,317,000,000 are cancelled: Provided, That such cancellation shall not apply to the*

FEDERAL-AID HIGHWAYS—Continued  
(HIGHWAY TRUST FUND)—Continued

funds distributed in accordance with 23 U.S.C. 130(f), 23 U.S.C. 133(d)(1) as in effect prior to the date of enactment of Public Law 109-59, the first sentence of 23 U.S.C. 133(d)(3)(A), 23 U.S.C. 104(b)(5), or 23 U.S.C. 163 as in effect prior to the enactment of Public Law 109-59.

(a) Of the unobligated balances of funds made available under sections 1103(b), 1105(f), 1105(h), 1106(a), 1106(b), 1107(b), 1108(b), and 4008(j) of of Public Law 102-240 and section 6023(b) of Public Law 102-240 (adding paragraph (10)(C) to section 11(b) of the Federal Transit Act), up to \$175,000,000 shall be available to the Secretary of Transportation to carry out the National Strategy to Reduce Congestion on America's Transportation Network, of which \$100,000,000 shall be to advance Urban Partnership Agreements with selected States under the Value Pricing Pilot Program (section 1012(b) of Public Law 102-240, as amended); \$25,000,000 shall be to support the Corridors of the Future investments; \$25,000,000 shall be to support the Real-Time System Management Information Program (section 1201 of Public Law 109-59); and \$25,000,000 shall be to expand congestion-related research activities under the Intelligent Transportation Systems Research and Development program: Provided, That funds available pursuant to this section shall remain available for obligation until September 30, 2010, and shall not be subject to any limitation on obligations for Federal-aid highways and highway safety construction programs set forth in this Act or any other Act: Provided further, That the Federal share payable on account of any program, project, or activity carried out with funds made available under this section may be up to 100 percent.

(b) After funds are made available in accordance with subsection (a), of the remaining unobligated balances of such funds, \$52,000,000 are cancelled.

(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(HIGHWAY TRUST FUND)

Notwithstanding any other provision of law, for carrying out the provisions of title 23, United States Code, that are attributable to Federal-aid highways, not otherwise provided, including reimbursement for sums expended pursuant to the provisions of 23 U.S.C. 308, \$38,000,000,000 or so much thereof as may be available in and derived from the Highway Trust Fund (other than the Mass Transit Account), to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-8083-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct loan subsidy (TIFIA) .....	4	121	79
00.02 Guaranteed loan subsidy (TIFIA) .....		8	12
00.09 Administrative expenses (TIFIA) .....	2	2	2
00.10 Surface transportation program .....	7,860	8,288	9,906
00.11 National highway system .....	6,420	6,770	8,237
00.12 Interstate maintenance .....	4,306	4,541	5,525
00.13 Bridge program .....	3,910	4,123	5,017
00.14 Congestion mitigation and air quality improvement .....	842	1,077	1,081
00.15 Highway safety improvement program .....	251	321	322
00.16 Equity Programs .....	2,131	2,524	2,734
00.17 Federal lands highways .....	658	841	844
00.18 Appalachian development highway system .....	237	303	304
00.19 High priority projects .....	1,009	2,536	1,295
00.20 Projects of national and regional significance .....	99	433	306
00.21 Transportation research .....	393	430	421
00.22 Administration .....	360	361	385
00.23 Other programs .....	2,545	6,935	3,252
00.91 Programs subject to obligation limitation .....	31,027	39,614	39,722
02.11 Emergency relief program .....	34	192	123
02.13 Equity Programs .....	878	719	671
02.14 Demonstration projects .....	8	92	49
02.15 Direct loan program upward reestimate (TIFIA) .....	2	7	
02.91 Programs exempt from obligation limitation .....	922	1,010	843
03.01 Emergency Relief Supplemental .....	400	583	
06.00 Total direct program .....	32,349	41,207	40,565
09.01 Reimbursable program .....	61	120	120

10.00	Total new obligations .....	32,410	41,327	40,685
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	34,249	35,320	32,112
22.00	New budget authority (gross) .....	33,506	38,119	41,065
22.21	Unobligated balance transferred to other accounts .....	-25		
23.90	Total budgetary resources available for obligation .....	67,730	73,439	73,177
23.95	Total new obligations .....	-32,410	-41,327	-40,685
24.40	Unobligated balance carried forward, end of year .....	35,320	32,112	32,492
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	36,032	36,032	38,000
40.49	Portion applied to liquidate contract authority .....	-34,540	-35,911	-38,000
41.00	Transferred to other accounts .....	-1,504	-121	
42.00	Transferred from other accounts .....	12		
43.00	Appropriation (total discretionary) .....			
49.00	Contract authority .....		105	
49.35	Contract authority permanently reduced .....		-416	-631
49.36	Unobligated balance permanently reduced .....		-3,845	-1,369
49.90	Contract authority (total discretionary) .....		-4,156	-2,000
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) .....	43	120	120
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	65		
58.62	Transferred from other accounts .....	3		
58.90	Spending authority from offsetting collections (total discretionary) .....	111	120	120
Mandatory:				
60.26	Appropriation (trust fund, indefinite) .....	2	7	
66.10	Contract authority .....	39,114	42,269	42,945
66.35	Contract authority permanently reduced .....	-384		
66.36	Unobligated balance permanently reduced .....	-3,845		
66.61	Transferred to other accounts .....	-1,504	-121	
66.62	Transferred from other accounts .....	12		
66.90	Contract authority (total mandatory) .....	33,393	42,148	42,945
70.00	Total new budget authority (gross) .....	33,506	38,119	41,065
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	43,803	43,265	51,245
73.10	Total new obligations .....	32,410	41,327	40,685
73.20	Total outlays (gross) .....	-32,883	-33,347	-37,140
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-65		
74.40	Obligated balance, end of year .....	43,265	51,245	54,790
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	9,272	9,719	10,804
86.93	Outlays from discretionary balances .....	22,604	22,638	25,361
86.97	Outlays from new mandatory authority .....	202	207	200
86.98	Outlays from mandatory balances .....	805	783	775
87.00	Total outlays (gross) .....	32,883	33,347	37,140
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-43	-120	-120
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-65		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	33,398	37,999	40,945
90.00	Outlays .....	32,840	33,227	37,020
<b>Memorandum (non-add) entries:</b>				
93.01	Unobligated balance, start of year: Contract authority .....	34,249	21,918	26,134
93.02	Unobligated balance, end of year: Contract authority .....	21,918	26,134	27,943
93.03	Obligated balance, start of year: Contract authority .....	43,803	43,265	51,245
93.04	Obligated balance, end of year: Contract authority .....	43,265	51,245	54,790
<b>Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)</b>				
Identification code 69-8083-0-7-401	2006 actual	2007 est.	2008 est.	
Direct loan levels supportable by subsidy budget authority:				

115001 Line of Credit .....	200	200	
115002 Direct loan .....	42	2,200	1,381
115999 Total direct loan levels .....	42	2,400	1,581
Direct loan subsidy (in percent):			
132001 Line of Credit .....	0.00	5.58	5.00
132002 Direct loan .....	8.50	5.00	5.00
132999 Weighted average subsidy rate .....	8.50	5.05	5.00
Direct loan subsidy budget authority:			
133001 Line of Credit .....		11	10
133002 Direct loan .....	4	110	69
133999 Total subsidy budget authority .....	4	121	79
Direct loan subsidy outlays:			
134001 Line of Credit .....		3	3
134002 Direct loan .....	3	110	121
134999 Total subsidy outlays .....	3	113	124
Direct loan upward reestimates:			
135002 Direct loan .....	2	8	
135999 Total upward reestimate budget authority .....	2	8	
Direct loan downward reestimates:			
137002 Direct loan .....	-14		
137999 Total downward reestimate budget authority .....	-14		
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Loan guarantee .....		200	200
215999 Total loan guarantee levels .....		200	200
Guaranteed loan subsidy (in percent):			
232001 Loan guarantee .....	0.00	3.90	5.90
232999 Weighted average subsidy rate .....	0.00	3.90	5.90
Guaranteed loan subsidy budget authority:			
233001 Loan guarantee .....		8	12
233999 Total subsidy budget authority .....		8	12
Guaranteed loan subsidy outlays:			
234001 Loan guarantee .....		8	8
234999 Total subsidy outlays .....		8	8
Administrative expense data:			
3510 Budget authority .....	2	2	2
3590 Outlays from new authority .....	2	2	2

The Federal-Aid Highways (FAH) program is designed to aid in the development, operations and management of an intermodal transportation system that is economically efficient, environmentally sound, provides the foundation for the Nation to compete in the global economy, and moves people and goods safely.

All programs included within FAH are financed from the Highway Trust Fund and most are distributed via apportionments and allocations to States. Liquidating cash appropriations are subsequently requested to fund outlays resulting from obligations incurred under contract authority. The Budget continues to fund most programs from within the Federal-Aid Highway obligation limitation. Emergency Relief and a portion of the Equity Bonus program (\$639 million) will be exempt from the limitation.

The FAH program is funded by contract authority in P.L. 109-59, the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Budget proposes an obligation limitation for FAH of \$39.6 billion. This funding level for 2008 reflects the obligation limitation authorized in SAFETEA-LU, but does not reflect an upward adjustment based on the revenue aligned budget authority (RABA) calculation enacted in SAFETEA-LU.

*Surface transportation program (STP).*—STP funds may be used by States and localities for projects on any Federal-aid highway, bridge projects on any public road, transit capital projects, and intracity and intercity bus terminals and facilities. A portion of STP funds are set aside for transportation enhancements and State sub-allocations are provided.

*National highway system (NHS).*—The NHS program provides funding for a designated National Highway System consisting of roads that are of primary Federal interest. The NHS consists of the current Interstate, other rural principal arterials, urban freeways and connecting urban principal arterials, and facilities on the Defense Department's designated Strategic Highway Network, and roads connecting the NHS to intermodal facilities. Legislation designating the 161,000 mile system was enacted in 1995 and TEA-21 added to the system the highways and connections to transportation facilities identified in the May 24, 1996 report to Congress.

*Interstate maintenance (IM).*—The IM program finances projects to rehabilitate, restore, resurface and reconstruct the Interstate system. Reconstruction that increases capacity, other than HOV lanes, is not eligible for IM funds.

*Emergency relief (ER).*—The ER program provides funds for the repair or reconstruction of Federal-aid highways and bridges and Federally-owned roads and bridges that have suffered serious damage as the result of natural disasters or catastrophic failures. The ER program supplements the commitment of resources by States, their political subdivisions, or Federal agencies to help pay for unusually heavy expenses resulting from extraordinary conditions.

*Bridge replacement and rehabilitation.*—The bridge program enables States to improve the condition of their bridges through replacement, rehabilitation, and systematic preventive maintenance. The funds are available for use on bridges located on any public road.

*Congestion mitigation and air quality improvement program (CMAQ).*—The CMAQ program directs funds toward transportation projects and programs to help meet and maintain national ambient air quality standards for ozone, carbon monoxide, and particulate matter. A minimum 1/2 percent of the apportionment is guaranteed to each State.

*Federal lands.*—This category funds improvement for forest highways; park roads and parkways; Indian reservation roads; and refuge roads. The Federal Lands Highways program provides for transportation planning, research, engineering, and construction of highways, roads, parkways, and transit facilities that provide access to or within public lands, National parks, and Indian reservations.

*Transportation infrastructure finance and innovation (TIFIA) program.*—The TIFIA credit program provides funds to assist in the development of surface transportation projects of regional and national significance. The goal is to develop major infrastructure facilities through greater non-Federal and private sector participation, building on public willingness to dedicate future revenues or user fees in order to receive transportation benefits earlier than would be possible under traditional funding techniques. The TIFIA program provides secured loans, loan guarantees, and standby lines of credit that may be drawn upon to supplement project revenues, if needed, during the first 10 years of project operations.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, the subsidy costs associated with the direct loans, loan guarantees, and lines of credit obligated in 1992 and beyond (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

*Federal highway research, technology and education.*—Research, technology, and education programs develop new transportation technology that can be applied nationwide. Activities include surface transportation research, including Intelligent Transportation Systems; development and deployment, training and education; University Transportation Research.

FEDERAL-AID HIGHWAYS—Continued  
(HIGHWAY TRUST FUND)—Continued

**Highway safety improvement (HSIP).**—The highway infrastructure safety program, established as a core program in 2006, features strategic safety planning and performance, devotes additional resources, and supports innovative approaches to reducing highway fatalities and injuries on all public roads.

**Equity Bonus program.**—The Equity Bonus provides additional funds to States to ensure that each State receives an amount based on equity considerations. Each State is guaranteed a minimum rate of return on its share of contributions to the Highway Account of the Highway Trust Fund, and a minimum increase relative to the average dollar amount of apportionments under TEA–21. Certain States will maintain the share of total apportionments they each received during TEA–21. An open-ended authorization is provided, ensuring that there will be sufficient funds to meet the objectives of the Equity Bonus.

**High priority projects and transportation improvements.**—Funds are provided for specific projects identified in SAFETEA–LU, each with a specified amount of funding over the 5 years of SAFETEA–LU.

**Projects of national and regional significance.**—Provides funding for specific projects of national or regional importance. All the funds authorized for this program from the Highway Trust Fund are designated for projects listed in SAFETEA–LU.

**Congestion Reduction Initiative.**—In support of a Department-wide effort to tackle congestion in all modes, the 2008 Budget includes a new \$175 million initiative for reducing highway congestion. The Budget proposes to fund the initiative by reprogramming \$175 million in unobligated balances associated with inactive Federal-aid highway program demonstration projects. To implement this initiative, FHWA would invite local governments to apply for Federal funds to demonstrate innovative ideas for curbing congestion. FHWA would select a number of large-scale pilot projects based on their potential to reduce traffic congestion. The desired outcome of these projects is to improve quality of life and economic growth by spreading the demand by route, mode, and time of day, and by more efficient operation of the existing transportation system.

Object Classification (in millions of dollars)				
Identification code 69–8083–0–7–401	2006 actual	2007 est.	2008 est.	
Direct obligations:				
Personnel compensation:				
11.1	23	24	25	Full-time permanent .....
11.3	1	1	1	Other than full-time permanent .....
11.5	1	1	2	Other personnel compensation .....
11.9	25	26	28	Total personnel compensation .....
12.1	4	4	5	Civilian personnel benefits .....
21.0	8	8	9	Travel and transportation of persons .....
25.1	13	13	14	Advisory and assistance services .....
25.2	318	318	320	Other services .....
25.3	339	339	341	Other purchases of goods and services from Government accounts .....
25.7	5	5	5	Operation and maintenance of equipment .....
26.0	3	3	3	Supplies and materials .....
31.0	1	1	1	Equipment .....
41.0	30,407	39,265	38,588	Grants, subsidies, and contributions .....
93.0	2			Limitation on general operating expenses (see separate schedule) .....
99.0	31,125	39,982	39,314	Direct obligations .....
99.0	61	120	120	Reimbursable obligations .....
Allocation Account—direct:				
Personnel compensation:				
11.1	32	33	34	Full-time permanent .....
11.3	4	4	4	Other than full-time permanent .....
11.5	1	1	1	Other personnel compensation .....

11.9	Total personnel compensation .....	37	38	39
12.1	Civilian personnel benefits .....	9	9	9
21.0	Travel and transportation of persons .....	2	2	2
23.1	Rental payments to GSA .....	3	3	3
25.1	Advisory and assistance services .....	1	1	1
25.2	Other services .....	115	114	114
25.3	Other purchases of goods and services from Government accounts .....	4	4	4
25.5	Research and development contracts .....	1	1	1
26.0	Supplies and materials .....	4	4	4
31.0	Equipment .....	4	4	4
32.0	Land and structures .....	22	22	22
41.0	Grants, subsidies, and contributions .....	662	662	663
99.0	Allocation account—direct .....	864	864	866
99.9	Total new obligations .....	32,050	40,966	40,300

Employment Summary

Identification code 69–8083–0–7–401	2006 actual	2007 est.	2008 est.
Direct:			
1001	333	333	333
Reimbursable:			
2001	215	215	215

FEDERAL HIGHWAY ADMINISTRATION

LIMITATION ON ADMINISTRATIVE EXPENSES

*Not to exceed \$384,556,000, together with advances and reimbursements received by the Federal Highway Administration, shall be paid in accordance with law from appropriations made available by this Act to the Federal Highway Administration for necessary expenses for administration and operation.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

This limitation provides for the salaries and expenses of the Federal Highway Administration.

**Program direction and coordination.**—Provides overall management of the highway transportation program, including formulation of multi-year and long-range policy plans and goals for highway programs; safety programs that focus on high risk areas through technical assistance, research, training, analysis, and public information; development of data and analysis for current and long-range programming; administrative support services for all elements of the FHWA; and training opportunities for highway-related personnel.

**Highway programs.**—Provides engineering guidance to Federal and State agencies and to foreign governments, and conducts a program to encourage use of modern traffic engineering procedures to increase the vehicle-carrying capacity of existing highways and urban streets; and finances construction skill training programs for disadvantaged workers hired by contractors on federally aided highway projects.

**Field operations.**—Provides staff advisory and support services in field offices of the Federal Highway Administration; and provides program and engineering supervision through division offices.

Object Classification (in millions of dollars)

Identification code 69–8083–0–7–401	2006 actual	2007 est.	2008 est.
Limitation Acct—Direct Obligations:			
Personnel compensation:			
11.1	188	195	213
11.3	3	3	3
11.5	3	3	3
11.9	194	201	219
12.1	54	55	58
21.0	11	10	10
22.0	2	1	1
23.1	23	24	26

23.2	Rental payments to others .....	1		
23.3	Communications, utilities, and miscellaneous charges .....	4	4	4
24.0	Printing and reproduction .....	1	1	1
25.1	Advisory and assistance services .....	13	12	12
25.2	Other services .....	15	14	13
25.3	Other purchases of goods and services from Government accounts .....	11	11	13
25.7	Operation and maintenance of equipment .....	20	20	20
26.0	Supplies and materials .....	1	2	2
31.0	Equipment .....	5	6	6
44.0	Refunds .....	5		
99.0	Limitation acct—direct obligations .....	360	361	385

**Employment Summary**

Identification code 69-8083-0-7-401	2006 actual	2007 est.	2008 est.
Limitation account—direct:			
6001 Civilian full-time equivalent employment .....	2,215	2,215	2,430

**APPALACHIAN DEVELOPMENT HIGHWAY  
(HIGHWAY TRUST FUND)**

**Program and Financing (in millions of dollars)**

Identification code 69-8072-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.02 Section 378 of P.L. 106-346 .....	1	3	
10.00 Total new obligations (object class 25.2) .....	1	3	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	3	
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	4	3	
23.95 Total new obligations .....	-1	-3	
24.40 Unobligated balance carried forward, end of year .....	3		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	9	7	6
73.10 Total new obligations .....	1	3	
73.20 Total outlays (gross) .....	-2	-4	-4
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	7	6	2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	2	4	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	2	4	4

Funding for this program is used for the necessary expenses for the Appalachian Development Highway System (ADHS) as distributed to the following States: Alabama, Georgia, Kentucky, Maryland, Mississippi, New York, North Carolina, Ohio, Pennsylvania, South Carolina, Tennessee, Virginia, and West Virginia. This schedule shows the obligation and outlay of amounts made available in prior years. No further appropriation is requested.

**HIGHWAY RELATED SAFETY GRANTS  
(HIGHWAY TRUST FUND)**

**Program and Financing (in millions of dollars)**

Identification code 69-8019-0-7-401	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
74.40 Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			

90.00 Outlays .....			
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The Highway Safety Act of 1970 authorized grants to States and communities for implementing and maintaining highway-related safety standards. Title 23, United States Code, authorizes a consolidated State and community highway safety formula grant program, and therefore this schedule reflects spending of prior year balances.

**MISCELLANEOUS TRUST FUNDS**

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 69-9971-0-7-999	2006 actual	2007 est.	2008 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.00 Advances from other Federal agencies, FHA miscellaneous trust .....	2	247	247
02.20 Advances from State cooperating agencies and foreign governments, FHA miscellaneous trust .....	45	27	27
02.21 Advances for highway research program, Miscellaneous trust .....		14	14
02.22 Contributions from States, etc., cooperative work, forest highways, FHA, Miscellaneous trust .....	1	12	12
02.23 Proprietary receipts, Miscellaneous trust funds .....	1		
<b>Adjustments:</b>			
02.90 Adjustments .....	1		
02.99 Total receipts and collections .....	50	300	300
04.00 Total: Balances and collections .....	50	300	300
<b>Appropriations:</b>			
05.00 Miscellaneous trust funds .....	-50	-300	-300
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 69-9971-0-7-999	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Cooperative work, forest highways .....	3	51	51
00.03 Contributions for highway research programs .....	6	16	16
00.04 Advances from State cooperating agencies .....	45	41	41
00.05 Advances from other Federal Agencies .....	27	238	192
10.00 Total new obligations .....	81	346	300
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	78	47	1
22.00 New budget authority (gross) .....	50	300	300
23.90 Total budgetary resources available for obligation .....	128	347	301
23.95 Total new obligations .....	-81	-346	-300
24.40 Unobligated balance carried forward, end of year .....	47	1	1
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.26 Appropriation (trust fund) .....	50	300	300
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	155	164	201
73.10 Total new obligations .....	81	346	300
73.20 Total outlays (gross) .....	-72	-309	-364
74.40 Obligated balance, end of year .....	164	201	137
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....		243	243
86.98 Outlays from mandatory balances .....	72	66	121
87.00 Total outlays (gross) .....	72	309	364
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	50	300	300
90.00 Outlays .....	72	309	364

The Miscellaneous Trust Funds account reflects work performed by FHWA for other parties. FHWA performs the work on a reimbursable basis.

MISCELLANEOUS TRUST FUNDS—Continued

*Cooperative work, forest highways.*—Contributions are received from States and counties in connection with cooperative engineering, survey, maintenance, and construction projects for forest highways.

*Contributions for highway research programs (Government Receipts).*—Contributions are received from various sources in support of the FHWA Research, Development, and Technology Program. The funds are used primarily in support of pooled-funds projects.

*Advances from State cooperating agencies.*—Funds are contributed by the State highway departments or local subdivisions thereof for construction and/or maintenance of roads or bridges. The work is performed under the supervision of the Federal Highway Administration.

*International highway transportation outreach.*—Funds are collected to inform the domestic highway community of technological innovations, promote highway transportation expertise internationally, and increase transfers of transportation technology to foreign countries.

Object Classification (in millions of dollars)

Identification code 69-9971-0-7-999	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
25.2 Other services .....	77	342	296
99.9 Total new obligations .....	81	346	300

Employment Summary

Identification code 69-9971-0-7-999	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	39	39	39

MISCELLANEOUS HIGHWAY TRUST FUNDS  
CANCELLATION

*Any unobligated balances under this heading are cancelled.*

Program and Financing (in millions of dollars)

Identification code 69-9972-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.27 Miscellaneous highway projects .....	124		
10.00 Total new obligations (object class 41.0) .....	124		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	356	260	260
22.00 New budget authority (gross) .....			-260
22.10 Resources available from recoveries of prior year obligations .....	28		
23.90 Total budgetary resources available for obligation .....	384	260	
23.95 Total new obligations .....	-124		
24.40 Unobligated balance carried forward, end of year .....	260	260	
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.36 Unobligated balance permanently reduced .....			-260
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	387	338	198
73.10 Total new obligations .....	124		
73.20 Total outlays (gross) .....	-145	-140	-11
73.45 Recoveries of prior year obligations .....	-28		
74.40 Obligated balance, end of year .....	338	198	187
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			-70
86.93 Outlays from discretionary balances .....	145	140	81

87.00	Total outlays (gross) .....	145	140	11
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			-260
90.00	Outlays .....	145	140	11

Accounts in this consolidated schedule show the obligation and outlay amounts made available in prior years. The Budget proposes the cancellation of \$260 million of the remaining unobligated balances in 2008.

FEDERAL MOTOR CARRIER SAFETY  
ADMINISTRATION

Trust Funds

MOTOR CARRIER SAFETY  
TRUST FUNDS

(LIMITATION ON ADMINISTRATIVE EXPENSES)  
(HIGHWAY TRUST FUND)  
(INCLUDING TRANSFER OF FUNDS)

Program and Financing (in millions of dollars)

Identification code 69-8055-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
09.01 Reimbursable program .....	4		
10.00 Total new obligations (object class 25.2) .....	4		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	31	36	9
22.00 New budget authority (gross) .....	2	-27	
22.10 Resources available from recoveries of prior year obligations .....	7		
23.90 Total budgetary resources available for obligation .....	40	9	9
23.95 Total new obligations .....	-4		
24.40 Unobligated balance carried forward, end of year .....	36	9	9
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
49.35 Contract authority permanently reduced .....		-27	
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	2		
70.00 Total new budget authority (gross) .....	2	-27	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	167	66	-7
73.10 Total new obligations .....	4		
73.20 Total outlays (gross) .....	-98	-73	
73.45 Recoveries of prior year obligations .....	-7		
74.40 Obligated balance, end of year .....	66	-7	-7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2		
86.93 Outlays from discretionary balances .....	96	73	
87.00 Total outlays (gross) .....	98	73	
<b>Offsets:</b>			
<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	8		
88.40 Non-Federal sources .....	-9		
88.45 Offsetting governmental collections (from non-Federal sources) .....	-1		
88.90 Total, offsetting collections (cash) .....	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		-27	
90.00 Outlays .....	96	73	
<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority .....	27		
93.02 Unobligated balance, end of year: Contract authority .....			

No funding is requested for this account in 2008.

NATIONAL MOTOR CARRIER SAFETY PROGRAM  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 69-8048-0-7-401	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	5	2
22.00 New budget authority (gross)		-3	
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	5	2	2
24.40 Unobligated balance carried forward, end of year	5	2	2
<b>New budget authority (gross), detail:</b>			
Discretionary:			
49.35 Contract authority permanently reduced		-3	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	209	81	-2
73.20 Total outlays (gross)	-126	-83	
73.45 Recoveries of prior year obligations	-2		
74.40 Obligated balance, end of year	81	-2	-2
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances	126	83	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		-3	
90.00 Outlays	126	83	
<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority			
93.02 Unobligated balance, end of year: Contract authority			
93.03 Obligated balance, start of year: Contract authority			-2
93.04 Obligated balance, end of year: Contract authority		-2	-2

No funding is requested for this account in 2008.

MOTOR CARRIER SAFETY GRANTS  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out sections 31102, 31104(a), 31106, 31107, 31109, 31309, 31313 of title 49, United States Code, and sections 4126 and 4128 of Public Law 109-59, \$300,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and to remain available until expended: Provided, That none of the funds in this Act shall be available for the implementation or execution of programs, the obligations for which are in excess of \$300,000,000, for "Motor Carrier Safety Grants"; of which \$202,000,000 shall be available for the motor carrier safety assistance program to carry out sections 31102 and 31104(a) of title 49, United States Code; \$25,000,000 shall be available for the commercial driver's license improvements program to carry out section 31313 of title 49, United States Code; \$32,000,000 shall be available for the border enforcement grants program to carry out section 31107 of title 49, United States Code; \$5,000,000 shall be available for the performance and registration information system management program to carry out sections 31106(b) and 31109 of title 49, United States Code; \$25,000,000 shall be available for the commercial vehicle information systems and networks deployment program to carry out section 4126 of Public Law 109-59; \$3,000,000 shall be available for the safety data improvement program to carry out section 4128 of Public Law 109-59; and \$8,000,000 shall be available for the commercial driver's license information system modernization program to carry out section 31309(e) of title 49, United States Code.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-8158-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Commercial motor vehicle safety	268	271	291
00.02 HAZMAT safety		8	9
10.00 Total new obligations	268	279	300
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year		11	23
22.00 New budget authority (gross)	279	291	300
23.90 Total budgetary resources available for obligation	279	302	323
23.95 Total new obligations	-268	-279	-300
24.40 Unobligated balance carried forward, end of year	11	23	23
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Motor Carrier Safety Grants	282	279	300
40.49 Portion applied to liquidate contract authority, Motor Carrier Safety Grants	-282	-279	-300
43.00 Appropriation (total discretionary)			
49.35 Contract authority permanently reduced		-3	
Mandatory:			
66.10 Contract authority, Motor Carrier Safety Grants	282	294	300
66.35 Contract authority permanently reduced	-3		
66.90 Contract authority (total mandatory)	279	294	300
70.00 Total new budget authority (gross)	279	291	300
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year		195	203
73.10 Total new obligations	268	279	300
73.20 Total outlays (gross)	-73	-271	-284
74.40 Obligated balance, end of year	195	203	219
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	73	78	84
86.93 Outlays from discretionary balances		193	200
87.00 Total outlays (gross)	73	271	284
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	279	291	300
90.00 Outlays	73	271	284
<b>Memorandum (non-add) entries:</b>			
93.03 Obligated balance, start of year: Contract authority		31	
93.04 Obligated balance, end of year: Contract authority	31		194

Motor Carrier Safety Grants are funded at \$300 million in 2008, of which \$202 million is dedicated to Motor Carrier Safety Assistance Program (MCSAP) State grants. Grants will be used to support State compliance reviews; identify and apprehend traffic violators; conduct roadside inspections; and support safety audits on new entrant carriers. State safety enforcement efforts, at both the southern and northern borders, are funded at a total of \$32 million to ensure that all points of entry into the U.S. are fortified with comprehensive safety measures. In addition, \$25 million is included to improve State commercial driver's license (CDL) oversight activities to prevent unqualified drivers from being issued CDLs, and \$5 million is provided for the Performance and Registration Information Systems and Management (PRISM) program, which links State motor vehicle registration systems with carrier safety data in order to identify unsafe commercial motor carriers. It also includes \$25 million for Commercial Vehicle Information Systems and Networks Deployment (CVISN) to improve safety and productivity of commercial vehicles and drivers; \$3 million for Safety data improvement program to improve the accuracy, timeliness, and complete-

MOTOR CARRIER SAFETY GRANTS—Continued

(LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued

ness of commercial motor vehicle safety data; and \$8 million to modernize its Commercial Driver's License Information System (CDLIS).

Object Classification (in millions of dollars)

Identification code 69-8158-0-7-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
21.0 Travel and transportation of persons .....	1	1	1
25.2 Other services .....	24	22	25
41.0 Grants, subsidies, and contributions .....	243	256	274
99.9 Total new obligations .....	268	279	300

MOTOR CARRIER SAFETY OPERATIONS AND PROGRAMS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in the implementation, execution, and administration of the motor carrier safety operations and programs pursuant to section 31104(i) of title 49, United States Code, and sections 4127 and 4134 of Public Law 109-59, \$228,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account), together with advances and reimbursements received by the Federal Motor Carrier Safety Administration, the sum of which shall remain available until expended: Provided, That none of the funds derived from the Highway Trust Fund in this Act shall be available for the implementation, execution or administration of programs, the obligations for which are in excess of \$228,000,000, for "Motor Carrier Safety Operations and Programs", of which \$7,550,000, to remain available for obligation until September 30, 2010, is for the research and technology program and \$1,000,000 shall be available for commercial motor vehicle operator's grants to carry out section 4134 of Public Law 109-59.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-8159-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Commercial motor vehicle safety .....	159	160	181
00.02 HAZMAT safety .....	9	11	8
00.03 HAZMAT security .....	7	8	7
00.04 Commercial motor vehicle productivity .....	2	2	4
00.05 Organizational excellence .....	27	30	28
01.00 Subtotal, direct program .....	204	211	228
09.01 Reimbursable program .....	11	27	27
10.00 Total new obligations .....	215	238	255
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		12	22
22.00 New budget authority (gross) .....	227	248	254
23.90 Total budgetary resources available for obligation .....	227	260	276
23.95 Total new obligations .....	-215	-238	-255
24.40 Unobligated balance carried forward, end of year .....	12	22	21
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.26 Appropriation (trust fund) .....	211	211	228
40.49 Portion applied to liquidate contract authority .....	-211	-211	-228
43.00 Appropriation (total discretionary) .....			
49.35 Contract authority permanently reduced .....		-2	
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	16	27	26
<b>Mandatory:</b>			

66.10 Contract authority .....	213	223	228
66.35 Contract authority permanently reduced .....	-2		
66.90 Contract authority (total mandatory) .....	211	223	228
70.00 Total new budget authority (gross) .....	227	248	254

Change in obligated balances:

72.40 Obligated balance, start of year .....		62	71
73.10 Total new obligations .....	215	238	255
73.20 Total outlays (gross) .....	-153	-229	-245
74.40 Obligated balance, end of year .....	62	71	81

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	153	217	232
86.93 Outlays from discretionary balances .....		12	13
87.00 Total outlays (gross) .....	153	229	245

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....			-6
88.45 Offsetting governmental collections (from non-Federal sources) .....	-16	-27	-20
88.90 Total, offsetting collections (cash) .....	-16	-27	-26

Net budget authority and outlays:

89.00 Budget authority .....	211	221	228
90.00 Outlays .....	137	202	219

Memorandum (non-add) entries:

93.03 Obligated balance, start of year: Contract authority .....			
93.04 Obligated balance, end of year: Contract authority .....			22

This account provides the necessary resources to support motor carrier safety program activities and maintain the agency's administrative infrastructure. Funding will support nationwide motor carrier safety and consumer enforcement efforts, including federal safety enforcement activities at the U.S./Mexico border to ensure that Mexican carriers entering the U.S. are in compliance with Federal Motor Carrier Safety Regulations.

Resources are also provided to fund motor carrier regulatory development and implementation, information management, research and technology, safety education and outreach, and the safety and consumer telephone hotline.

Object Classification (in millions of dollars)

Identification code 69-8159-0-7-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	66	69	72
11.3 Other than full-time permanent .....			2
11.9 Total personnel compensation .....	66	69	74
12.1 Civilian personnel benefits .....	27	21	31
21.0 Travel and transportation of persons .....	12	13	12
23.1 Rental payments to GSA .....	9	13	11
23.3 Communications, utilities, and miscellaneous charges .....			6
24.0 Printing and reproduction .....			1
25.2 Other services .....	77	80	80
25.5 Research and development contracts .....	8	11	10
26.0 Supplies and materials .....	2		1
31.0 Equipment .....	3	4	2
99.0 Direct obligations .....	204	211	228
99.0 Reimbursable obligations .....	11	27	27
99.9 Total new obligations .....	215	238	255

Employment Summary

Identification code 69-8159-0-7-401	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	1,007	1,040	1,062
<b>Reimbursable:</b>			

2001	Civilian full-time equivalent employment .....	52	52	57
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**BORDER ENFORCEMENT PROGRAM**  
(HIGHWAY TRUST FUND)

**Program and Financing** (in millions of dollars)

Identification code 69-8274-0-7-401	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	13	9
73.20	Total outlays (gross) .....	-3	-9
73.40	Adjustments in expired accounts (net) .....	-1	
74.40	Obligated balance, end of year .....	9	
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....	3	9
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	3	9

No funding is requested for this account in 2008.

**NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION**

The following table depicts the total funding for all National Highway Traffic Safety programs.

(In millions of dollars)

	2006 actual	2007 est.	2008 est.
<b>Budget authority:</b>			
Operations and research (Highway trust fund) .....	113	111	234
Operations and research (Highway trust fund) (Transfer from FHWA) .....	121	121	—
Highway traffic safety grants .....	574	582	599
<b>Total budget authority .....</b>	<b>808</b>	<b>814</b>	<b>833</b>
<b>Program level (obligations):</b>			
Operations and research (Highway trust fund) .....	249	247	234
Highway traffic safety grants .....	568	572	599
<b>Total program level .....</b>	<b>817</b>	<b>820</b>	<b>833</b>
<b>Outlays:</b>			
Operations and research .....	13	11	8
Operations and research (Highway trust fund) .....	211	280	258
Highway traffic safety grants .....	279	546	593
<b>Total outlays .....</b>	<b>504</b>	<b>836</b>	<b>860</b>

Note.—2008 amounts for Operations and Research (Highway Trust Fund) includes the legislative proposal for this account.

**Federal Funds**

OPERATIONS AND RESEARCH

**Program and Financing** (in millions of dollars)

Identification code 69-0650-0-1-401	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	43	27
73.20	Total outlays (gross) .....	-13	-11
73.40	Adjustments in expired accounts (net) .....	-3	
74.40	Obligated balance, end of year .....	27	16
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....	13	11
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	13	11

**Trust Funds**

OPERATIONS AND RESEARCH

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 403, 49 U.S.C 301, and part C of subtitle VI of 49 U.S.C., \$229,750,000, to remain available until expended, to be derived from the Highway Trust Fund (other than the Mass Transit Account), of which \$48,405,000 shall remain available until September 30, 2010: Provided, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year 2008, are in excess of \$229,750,000 for programs authorized under such sections.

NATIONAL DRIVER REGISTER

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(LIMITATION ON OBLIGATIONS)

(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out chapter 303 of title 49, United States Code, \$4,000,000, to be derived from the Highway Trust Fund (other than the Mass Transit Account) and shall remain available until September 30, 2010: Provided, That none of the funds in this Act shall be available for the implementation or execution of programs the obligations for which, in FY 2008, are in excess of \$4,000,000 for the National Driver Register authorized under such chapter.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 69-8016-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01	Highway safety programs .....	52	43
00.02	Research and analysis .....	107	64
00.03	Office of the Administrator .....	5	
00.04	General administration .....	26	
00.05	Rulemaking .....	23	14
00.06	Enforcement .....	33	18
00.07	National driver register .....	4	4
00.08	Administrative Expenses .....		90
01.00	Total Direct Obligations .....	250	233
09.01	Reimbursable program .....	13	25
10.00	Total new obligations .....	263	258
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	13	26
22.00	New budget authority (gross) .....	247	257
22.10	Resources available from recoveries of prior year obligations .....	4	
22.22	Unobligated balance transferred from other accounts .....	25	
23.90	Total budgetary resources available for obligation .....	289	283
23.95	Total new obligations .....	-263	-258
24.40	Unobligated balance carried forward, end of year .....	26	25
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.26	Appropriation (trust fund) .....	113	113
40.49	Portion applied to liquidate contract authority .....	-234	-234
42.00	Transferred from other accounts .....	121	121
43.00	Appropriation (total discretionary) .....		
49.35	Contract authority permanently reduced .....		-1
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	13	25
<b>Mandatory:</b>			
66.10	Contract authority .....	114	112
66.35	Contract authority permanently reduced .....	-2	
66.62	Transferred from other accounts .....	122	121
66.90	Contract authority (total mandatory) .....	234	233

NATIONAL DRIVER REGISTER—Continued  
(LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued  
(HIGHWAY TRUST FUND)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-8016-0-7-401	2006 actual	2007 est.	2008 est.
70.00 Total new budget authority (gross) .....	247	257	137
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	182	217	170
73.10 Total new obligations .....	263	258	137
73.20 Total outlays (gross) .....	-224	-305	-213
73.45 Recoveries of prior year obligations .....	-4		
74.40 Obligated balance, end of year .....	217	170	94
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	149	161	90
86.93 Outlays from discretionary balances .....	75	144	123
87.00 Total outlays (gross) .....	224	305	213
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-13	-25	-25
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	234	232	112
90.00 Outlays .....	211	280	188
<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority	4	13	16
93.02 Unobligated balance, end of year: Contract authority	13	16	19
93.03 Obligated balance, start of year: Contract authority	27	185	170
93.04 Obligated balance, end of year: Contract authority	185	170	94

Summary of Budget Authority and Outlays

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Enacted/requested:			
Budget Authority .....	234	232	112
Outlays .....	211	424	248
Legislative proposal, not subject to PAYGO:			
Budget Authority .....			122
Outlays .....			73
Total:			
Budget Authority .....	234	232	234
Outlays .....	211	424	321

A total of \$233.75 million (including the National Driver Register program) is proposed for Operations and Research. The Budget proposes to fund all NHTSA programs from the Highway Trust Fund.

Programs funded under the Operations and Research appropriation are described below.

**Safety Performance Standards (Rulemaking) Programs.**—Supports the promulgation of Federal motor vehicle safety standards for motor vehicles and safety-related equipment; automotive fuel economy standards required by the Energy Policy and Conservation Act; international harmonization of vehicle standards; and consumer information on motor vehicle safety, including the New Car Assessment Program.

**Safety Assurance (Enforcement) Programs.**—Provides support to ensure compliance with motor vehicle safety and automotive fuel economy standards, investigate safety-related motor vehicle defects, enforce Federal odometer law, encourage enforcement of State odometer law, and conduct safety recalls when warranted.

**Research and Analysis.**—Provides motor vehicle safety research and development in support of all NHTSA programs, including the collection and analysis of crash data to identify safety problems; develops alternative solutions; and assesses costs, benefits, and effectiveness. Research will continue to

concentrate on improving vehicle crash worthiness and crash avoidance, with emphasis on increasing safety belt use, decreasing alcohol involvement in crashes, decreasing the number of rollover crashes, improving vehicle-to-vehicle crash compatibility, and improving data systems.

**Highway Safety Research Programs.**—Provide research, demonstrations, technical assistance, and national leadership for highway safety programs conducted by State and local governments, the private sector, universities, research units, and various safety associations and organizations. This program emphasizes alcohol and drug countermeasures, vehicle occupant protection, traffic law enforcement, emergency medical and trauma care systems, traffic records and licensing, State and community evaluation, motorcycle riders, pedestrian and bicycle safety, pupil transportation, young and older driver safety programs, and development of improved accident investigation procedures.

**General Administration.**—Provides program evaluation, strategic planning, and economic analysis for agency programs. Provides funding to gather objective quantitative information about NHTSA's regulatory and highway safety programs to measure their effectiveness in achieving objectives. This activity also funds development of methods to estimate economic consequences of motor vehicle injuries in forms suitable for agency use in problem identification, regulatory analysis, priority setting, and policy analysis.

**National Driver Register.**—Provides funding to implement and operate the Problem Driver Pointer System (PDPS) and improve traffic safety by assisting state motor vehicle administrators in communicating effectively and efficiently with other States to identify drivers whose licenses have been suspended or revoked for serious traffic offenses, such as driving under the influence of alcohol or other drugs.

Object Classification (in millions of dollars)

Identification code 69-8016-0-7-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	55	60	25
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	57	62	27
12.1 Civilian personnel benefits .....	14	16	17
21.0 Travel and transportation of persons .....	1	3	2
23.1 Rental payments to GSA .....	8	9	8
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
24.0 Printing and reproduction .....	2	3	3
25.2 Other services .....	77	74	8
25.5 Research and development contracts .....	81	56	44
26.0 Supplies and materials .....	3	3	1
31.0 Equipment .....	6	6	1
99.0 Direct obligations .....	250	233	112
99.0 Reimbursable obligations .....	13	25	25
99.9 Total new obligations .....	263	258	137

Employment Summary

Identification code 69-8016-0-7-401	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	605	550	237

OPERATIONS AND RESEARCH

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 69-8016-2-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.02 Research and analysis .....			37
00.05 Rulemaking .....			13
00.06 Enforcement .....			18
00.07 Administrative Expenses .....			54

01.00	Total Direct Obligations .....	122
10.00	Total new obligations .....	122
<b>Budgetary resources available for obligation:</b>		
22.00	New budget authority (gross) .....	122
23.95	Total new obligations .....	-122
24.40	Unobligated balance carried forward, end of year .....	
<b>New budget authority (gross), detail:</b>		
Discretionary:		
40.26	Appropriation (trust fund) .....	122
40.49	Portion applied to liquidate contract authority .....	-122
43.00	Appropriation (total discretionary) .....	
Mandatory:		
66.10	Contract authority .....	122
70.00	Total new budget authority (gross) .....	122
<b>Change in obligated balances:</b>		
73.10	Total new obligations .....	122
73.20	Total outlays (gross) .....	-73
74.40	Obligated balance, end of year .....	49
<b>Outlays (gross), detail:</b>		
86.90	Outlays from new discretionary authority .....	73
<b>Net budget authority and outlays:</b>		
89.00	Budget authority .....	122
90.00	Outlays .....	73
<b>Memorandum (non-add) entries:</b>		
93.01	Unobligated balance, start of year: Contract authority .....	
93.02	Unobligated balance, end of year: Contract authority .....	
93.03	Obligated balance, start of year: Contract authority .....	
93.04	Obligated balance, end of year: Contract authority .....	

402, 405, 406, 408, and 410 and sections 2001(a)(11), 2009, 2010, and 2011 of Public Law 109-59, of which \$225,000,000 shall be for "Highway Safety Programs" under 23 U.S.C. 402; \$25,000,000 shall be for "Occupant Protection Incentive Grants" under 23 U.S.C. 405; \$124,500,000 shall be for "Safety Belt Performance Grants" under 23 U.S.C. 406; Provided further, That this amount shall remain available until September 30, 2009; \$34,500,000 shall be for "State Traffic Safety Information System Improvements" under 23 U.S.C. 408; \$131,000,000 shall be for "Alcohol-Impaired Driving Countermeasures Incentive Grant Program" under 23 U.S.C. 410; \$18,250,000 shall be for "Administrative Expenses" under section 2001(a)(11) of Public Law 109-59; \$29,000,000 shall be for "High Visibility Enforcement Program" under section 2009 of Public Law 109-59; \$6,000,000 shall be for "Motorcyclist Safety" under section 2010 of Public Law 109-59; and \$6,000,000 shall be for "Child Safety and Child Booster Seat Safety Incentive Grants" under section 2011 of Public Law 109-59: Provided further, That none of these funds shall be used for construction, rehabilitation, or remodeling costs, or for office furnishings and fixtures for State, local or private buildings or structures: Provided further, That not to exceed \$500,000 of the funds made available for section 410 "Alcohol-Impaired Driving Countermeasures Grants" shall be available for technical assistance to the States: Provided further, That not to exceed \$750,000 of the funds made available for the "High Visibility Enforcement Program" shall be available for the evaluation required under section 2009(f) of Public Law 109-59: Provided further, That notwithstanding any other provision of law or limitation on the use of funds made available under 23 U.S.C. 403, an additional \$130,000 shall be made available to the National Highway Traffic Safety Administration, out of the amount limited for 23 U.S.C. 402, to pay for travel and related expenses for State management reviews and to pay for core competency development training and related expenses for highway safety staff.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Object Classification (in millions of dollars)**

Identification code 69-8016-2-7-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1	Full-time permanent .....		30
11.5	Other personnel compensation .....		2
11.9	Total personnel compensation .....		32
12.1	Civilian personnel benefits .....		2
23.3	Communications, utilities, and miscellaneous charges .....		3
24.0	Printing and reproduction .....		5
25.2	Other services .....		29
25.5	Research and development contracts .....		39
26.0	Supplies and materials .....		7
31.0	Equipment .....		5
99.9	Total new obligations .....		122

**Employment Summary**

Identification code 69-8016-2-7-401	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001	Civilian full-time equivalent employment .....		301

**HIGHWAY TRAFFIC SAFETY GRANTS**  
(LIQUIDATION OF CONTRACT AUTHORIZATION)  
(LIMITATION ON OBLIGATIONS)  
(HIGHWAY TRUST FUND)

For payment of obligations incurred in carrying out the provisions of 23 U.S.C. 402, 405, 406, 408, and 410 and sections 2001(a)(11), 2009, 2010, and 2011 of Public Law 109-59, to remain available until expended, \$599,250,000 to be derived from the Highway Trust Fund (other than the Mass Transit Account): Provided, That none of the funds in this Act shall be available for the planning or execution of programs the total obligations for which, in fiscal year 2008, are in excess of \$599,250,000 for programs authorized under 23 U.S.C.

**Program and Financing (in millions of dollars)**

Identification code 69-8020-0-7-401	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.01	Section 402 formula grants .....	215	215	225
00.02	Section 405 occupant protection incentive grants .....	23	25	25
00.03	Section 406 Safety Belt Performance .....	123	123	131
00.04	Section 408 State Traffic Information System Improvements .....	34	34	34
00.05	Section 410 Alcohol Incentive Grants .....	119	119	125
00.06	Section 2009 High Visibility Enforcement .....	29	28	29
00.07	Section 2010 Motorcyclist Safety .....	6	6	6
00.08	Section 2011 Child Safety and Booster Seat Grants .....	3	6	6
00.09	Section 2001 Grant Administrative .....	16	16	18
10.00	Total new obligations .....	568	572	599
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	4	10	20
22.00	New budget authority (gross) .....	574	582	599
23.90	Total budgetary resources available for obligation .....	578	592	619
23.95	Total new obligations .....	-568	-572	-599
24.40	Unobligated balance carried forward, end of year .....	10	20	20
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	572	572	599
40.49	Portion applied to liquidate contract authority .....	-572	-572	-599
43.00	Appropriation (total discretionary) .....			
49.35	Contract authority permanently reduced .....		-6	
Mandatory:				
60.26	Appropriation (trust fund) .....	574	588	599
60.49	Portion applied to liquidate contract authority .....	-574	-588	-599
62.50	Appropriation (total mandatory) .....			
66.10	Contract authority .....	579	588	599
66.35	Contract authority permanently reduced .....	-5		
66.90	Contract authority (total mandatory) .....	574	588	599
70.00	Total new budget authority (gross) .....	574	582	599

HIGHWAY TRAFFIC SAFETY GRANTS—Continued  
(LIQUIDATION OF CONTRACT AUTHORIZATION)—Continued  
(HIGHWAY TRUST FUND)—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-8020-0-7-401	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	258	547	569
73.10 Total new obligations .....	568	572	599
73.20 Total outlays (gross) .....	-279	-550	-598
74.40 Obligated balance, end of year .....	547	569	570
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	117	235	246
86.93 Outlays from discretionary balances .....	162	315	352
86.97 Outlays from new mandatory authority .....	574		
86.98 Outlays from mandatory balances .....	-574		
87.00 Total outlays (gross) .....	279	550	598
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	574	582	599
90.00 Outlays .....	279	550	598
<b>Memorandum (non-add) entries:</b>			
93.01 Unobligated balance, start of year: Contract authority .....			4
93.02 Unobligated balance, end of year: Contract authority .....		4	4
93.03 Obligated balance, start of year: Contract authority .....			559
93.04 Obligated balance, end of year: Contract authority .....		559	570

SAFETEA-LU updated the following programs:

*Section 402.*—SAFETEA-LU reauthorized the State and Community Highway Safety formula grant program to support State highway safety programs, designed to reduce traffic crashes and resulting deaths, injuries, and property damage. A State may use these grant funds only for highway safety purposes; at least 40 percent of these funds are to be expended by political subdivisions of the State.

*Section 405.*—SAFETEA-LU amended Section 405(a) of Chapter 4 of Title 23 to encourage States to adopt and implement effective programs to reduce deaths and injuries from riding unrestrained or improperly restrained in motor vehicles. A State may use these grant funds only to implement and enforce occupant protection programs.

*Section 406.*—SAFETEA-LU established a new program of incentive grants to encourage the enactment and enforcement of laws requiring the use of safety belts in passenger motor vehicles. A State may use these grant funds for any safety purpose under Title 23 or for any project that corrects or improves a hazardous roadway location or feature or proactively addresses highway safety problems. However, at least \$1 million of amounts received by States must be obligated for behavioral highway safety activities.

*Section 408.*—SAFETEA-LU established a new program of incentive grants to encourage States to adopt and implement effective programs to improve the timeliness, accuracy, completeness, uniformity, integration, and accessibility of State data that is needed to identify priorities for national, State, and local highway and traffic safety programs; to evaluate the effectiveness of efforts to make such improvements; to link these State data systems, including traffic records, with other data systems within the State; and to improve the compatibility of the State data system with national data systems and data systems of other States to enhance the ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances. A State may use these grant funds only to implement such data improvement programs.

*Section 410.*—SAFETEA-LU amended the alcohol-impaired driving countermeasures incentive grant program to encourage States to adopt and implement effective pro-

grams to reduce traffic safety problems resulting from individuals driving while under the influence of alcohol. A state may use these grant funds to implement the impaired driving activities described in the Programmatic Criteria, as well as costs for high visibility enforcement; the costs of training and equipment for law enforcement; the costs of advertising and educational campaigns that publicize checkpoints, increase law enforcement efforts and target impaired drivers under 34 years of age; the costs of a State impaired operator information system, and the costs of vehicle or license plate impoundment.

*Child Safety and Child Booster Seat Safety Incentive Grants.*—SAFETEA-LU established a new incentive grant program to make grants available to States that are enforcing a law requiring any child riding in a passenger vehicle who is too large to be secured in a child safety seat to be secured in a child restraint that meets the requirements prescribed under section 3 of Anton's Law (49 U.S.C. 30127 note; 116 Stat. 2772). These grant funds may be used only for child safety seat and child restraint programs.

*Motorcyclist Safety.*—SAFETEA-LU established a new program of incentive grants to encourage States to adopt and implement effective programs to reduce the number of single and multi-vehicle crashes involving motorcyclists. A State may use these grants funds only for motorcyclist safety training and motorcyclist awareness programs, including improvement of training curricula, delivery of training, recruitment or retention of motorcyclist safety instructors, and public awareness and outreach programs.

*High Visibility Enforcement.*—Section 2009 of SAFETEA-LU established a new program to administer at least two high-visibility traffic safety law enforcement campaigns each year to achieve one or both of the following objectives: (1) reduce alcohol-impaired or drug-impaired operation of motor vehicles; and/or (2) increase the use of safety belts by occupants of motor vehicles. These funds may be used to pay for the development, production, and use of broadcast and print media advertising in carrying out traffic safety law enforcement campaigns. Consideration is to be given to advertising directed at non-English speaking populations, including those who listen, read or watch non-traditional media.

*Grant Administrative Expenses.*—Provides funding for salaries and operating expenses related to the administration of the Grants Programs and supports the National Occupant Protection User Survey (NOPUS) and Highway Safety Research programs.

Object Classification (in millions of dollars)

Identification code 69-8020-0-7-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....		7	8
12.1 Civilian personnel benefits .....		3	3
25.2 Other services .....		6	7
41.0 Grants, subsidies, and contributions .....	552	556	581
94.0 Financial transfers .....	16		
99.0 Direct obligations .....	568	572	599
99.9 Total new obligations .....	568	572	599

Employment Summary

Identification code 69-8020-0-7-401	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....		85	85

**FEDERAL RAILROAD ADMINISTRATION**

The following tables show the funding for all Federal Railroad Administration programs:

(In millions of dollars)

Budget authority:	2006 actual	2007 est.	2008 est.
Safety and operations .....	145	143	148
Railroad research and development .....	54	57	32
Efficiency incentive grants to Amtrak .....	31	.....	300
Capital and debt service grants to Amtrak .....	772	629	500
Operating subsidy grants to Amtrak .....	490	485	.....
Intercity Passenger Rail Grant Program .....	.....	.....	100
Alaska Railroad rehabilitation .....	10	10	.....
Pennsylvania Station Redevelopment Project .....	.....	.....	-9
<b>Total budget authority .....</b>	<b>1,502</b>	<b>1,324</b>	<b>1,071</b>
<b>Outlays:</b>			
Safety and Operations .....	124	188	148
Railroad research and development .....	52	47	40
Grants to the National Railroad Passenger Corporation .....	.....	38	.....
Efficiency incentive grants to Amtrak .....	.....	31	300
Capital and debt service grants to Amtrak .....	772	629	500
Operating subsidy grants to Amtrak .....	485	490	.....
Intercity Passenger Rail Grant Program .....	.....	.....	100
Northeast corridor improvement program .....	.....	6	.....
Pennsylvania Station redevelopment project .....	.....	5	24
Next generation high-speed rail .....	28	11	7
Alaska Railroad rehabilitation .....	20	11	6
West Virginia rail development .....	.....	.....	.....
<b>Total outlays .....</b>	<b>11,481</b>	<b>1,456</b>	<b>1,124</b>

**Federal Funds**

**SAFETY AND OPERATIONS**

For necessary expenses of the Federal Railroad Administration, not otherwise provided for, \$148,472,000, of which \$12,268,890 shall remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 69-0700-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and expenses .....	145	152	145
00.02 Contract support .....	1	1	1
00.03 Local rail freight assistance .....	1	.....	.....
00.06 Alaska railroad liabilities .....	1	1	1
00.07 RRIF .....	1	1	1
01.00 Total direct program .....	149	155	148
09.01 Reimbursable services .....	19	7	7
09.99 Total reimbursable program .....	19	7	7
10.00 Total new obligations .....	168	162	155
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	10	12	.....
22.00 New budget authority (gross) .....	170	150	155
23.90 Total budgetary resources available for obligation	180	162	155
23.95 Total new obligations .....	-168	-162	-155
24.40 Unobligated balance carried forward, end of year	12	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	146	143	148
40.35 Appropriation permanently reduced .....	-1	.....	.....
43.00 Appropriation (total discretionary) .....	145	143	148
<b>Spending authority from offsetting collections:</b>			
58.00 Offsetting collections (cash) .....	24	7	7
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1	.....	.....
58.90 Spending authority from offsetting collections (total discretionary) .....	25	7	7

70.00 Total new budget authority (gross) .....	170	150	155
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	29	49	14
73.10 Total new obligations .....	168	162	155
73.20 Total outlays (gross) .....	-158	-197	-154
73.31 Obligated balance transferred to other accounts .....	-2	.....	.....
73.32 Obligated balance transferred from other accounts	2	.....	.....
73.40 Adjustments in expired accounts (net) .....	2	.....	.....
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
74.10 Change in uncollected customer payments from Federal sources (expired) .....	9	.....	.....
74.40 Obligated balance, end of year .....	49	14	15
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	117	135	139
86.93 Outlays from discretionary balances .....	41	62	15
87.00 Total outlays (gross) .....	158	197	154
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-24	-7	-7
88.40 Non-Federal sources .....	-10	.....	.....
88.90 Total, offsetting collections (cash) .....	-34	-7	-7
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1	.....	.....
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	10	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	145	143	148
90.00 Outlays .....	124	190	147

The Safety and Operations account funds the following activities:

**Salaries and expenses.**—Provides support for Federal Railroad Administration (FRA) rail safety activities and all other administrative and operating activities related to FRA staff and programs.

**Contract support.**—Provides support for policy-oriented economic, industry, and systems analysis.

**Alaska Railroad Liabilities.**—Provides reimbursement to the Department of Labor for compensation payments to former Federal employees of the Alaska Railroad who were on the rolls during the period of Federal ownership and support for clean-up activities at hazardous waste sites located at properties once owned by the FRA. The 2008 request is for workers' compensation.

**Object Classification (in millions of dollars)**

Identification code 69-0700-0-1-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	67	71	72
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	70	74	75
12.1 Civilian personnel benefits .....	20	20	19
21.0 Travel and transportation of persons .....	9	9	9
23.1 Rental payments to GSA .....	5	6	6
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	6	7	6
25.3 Other purchases of goods and services from Government accounts .....	18	18	18
25.7 Operation and maintenance of equipment .....	9	9	9
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	3	3	3
41.0 Grants, subsidies, and contributions .....	7	7	1
99.0 Direct obligations .....	149	155	148
99.0 Reimbursable obligations .....	19	7	7

SAFETY AND OPERATIONS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 69-0700-0-1-401	2006 actual	2007 est.	2008 est.
99.9 Total new obligations .....	168	162	155

Employment Summary

Identification code 69-0700-0-1-401	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	808	844	850

RAILROAD RESEARCH AND DEVELOPMENT

For necessary expenses for railroad research and development, \$32,250,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-0745-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Railroad system issues .....	4	6	3
00.02 Human factors .....	4	4	4
00.03 Rolling stock and components .....	4	4	3
00.04 Track and structures .....	4	5	4
00.05 Track and train interaction .....	6	7	3
00.06 Train control .....	6	8	5
00.07 Grade crossings .....	6	6	2
00.08 Hazardous materials transportation .....	1	1	1
00.09 Train occupant protection .....	8	9	5
00.10 R&D facilities and test equipment .....	2	2	2
00.12 NDGPS .....	10	10	
00.13 Marshall U/U of Nebraska .....	3		
01.00 Total direct program .....	58	62	32
09.10 Reimbursable program .....	1	2	2
10.00 Total new obligations .....	59	64	34
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	9	5	
22.00 New budget authority (gross) .....	55	59	34
23.90 Total budgetary resources available for obligation .....	64	64	34
23.95 Total new obligations .....	-59	-64	-34
24.40 Unobligated balance carried forward, end of year .....	5		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	55	57	32
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	54	57	32
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....		2	2
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1		
58.90 Spending authority from offsetting collections (total discretionary) .....	1	2	2
70.00 Total new budget authority (gross) .....	55	59	34
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	50	56	72
73.10 Total new obligations .....	59	64	34
73.20 Total outlays (gross) .....	-52	-48	-41
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
74.40 Obligated balance, end of year .....	56	72	65
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	41	36	21
86.93 Outlays from discretionary balances .....	11	12	20

87.00 Total outlays (gross) .....	52	48	41
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....		-2	-2
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	54	57	32
90.00 Outlays .....	52	46	39

The Railroad Research and Development Program provides science and technology support for FRA's rail safety rule-making and enforcement efforts. It also stimulates technological advances in conventional and high speed railroads. The program focuses on the following areas of research:

**Railroad system issues.**—Provides for research in railroad system safety, performance-based regulations, railroad systems and infrastructure security, railroad environmental issues, and locomotive R&D.

**Human factors.**—Provides for research in train operations, and yard and terminal accidents and incidents.

**Rolling stock and components.**—Provides for research in on-board monitoring systems, wayside monitoring systems, and material and design improvements.

**Track and structures.**—Provides for research in inspection techniques, material and component reliability, track and structure design and performance, and track stability data processing and feedback.

**Track and train interaction.**—Provides for research in derailment mechanisms, and vehicle/track performance.

**Train control.**—Provides for research in train control test and evaluation.

**Grade crossings.**—Provides for research in grade crossing human factors and infrastructure.

**Hazardous materials transportation.**—Provides for research in hazmat transportation safety, damage assessment and inspection, and tank car safety.

**Train occupant protection.**—Provides for research in locomotive safety, and passenger car safety and performance.

**R&D facilities and test equipment.**—Provides support to the Transportation Technology Center (TTC) and the track research instrumentation platform. The TTC is a Government-owned facility near Pueblo, Colorado, operated by the Association of American Railroads under a contract for care, custody and control.

**NDGPS.**—Provides for the operation and maintenance of the Nationwide Differential GPS (NDGPS) network and capital expenses for the continued expansion of this network. NDGPS provides precise positioning information and integrity monitoring of the GPS constellation for all transportation modes. No funding is requested in 2008 for NDGPS within FRA. The funding will be moved to the Research and Innovative Technology Administration.

Object Classification (in millions of dollars)

Identification code 69-0745-0-1-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
25.2 Other services .....	20	9	6
25.3 Other purchases of goods and services from Government accounts .....	10		
25.4 Operation and maintenance of facilities .....	2	2	2
25.5 Research and development contracts .....	20	46	22
41.0 Grants, subsidies, and contributions .....	6	5	2
99.0 Direct obligations .....	58	62	32
99.0 Reimbursable obligations .....	1	2	2
99.9 Total new obligations .....	59	64	34

PENNSYLVANIA STATION REDEVELOPMENT PROJECT

Of the funds made available for engineering, design and construction activities to enable the James A. Farley Post Office in New York City to be used as a train station and commercial center in section 232 of the Miscellaneous Appropriations Act, 2000, as enacted by section 1000(a)(5) of the Consolidated Appropriations Act, 2000 (Div. B, P.L. 106-113), and as amended by section 332 of H.R. 5394, as enacted by section 101(a) of Public Law 106-346, \$9,000,000 are cancelled.

Program and Financing (in millions of dollars)

Identification code 69-0723-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Pennsylvania Station redevelopment project .....		51	
10.00 Total new obligations (object class 41.0) .....		51	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	60	60	9
22.00 New budget authority (gross) .....			-9
23.90 Total budgetary resources available for obligation .....	60	60	
23.95 Total new obligations .....		-51	
24.40 Unobligated balance carried forward, end of year .....	60	9	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....			-9
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....			46
73.10 Total new obligations .....		51	
73.20 Total outlays (gross) .....		-5	-24
74.40 Obligated balance, end of year .....		46	22
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		5	24
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			-9
90.00 Outlays .....		5	24

Funds are used to redevelop the Pennsylvania Station in New York City, which involves renovating the James A. Farley Post Office building as a train station and commercial center, and basic upgrades to Pennsylvania Station. Funding for this project was included in the Grants to the National Railroad Passenger Corporation appropriation in 1995 through 1997, and the Northeast Corridor Improvement Program in 1998. In 2000, an advance appropriation of \$20 million was provided for 2001, 2002, and 2003. In 2001, an advance appropriation of \$20 million for the Farley Building was made available specifically for fire and life safety initiatives. No funds are requested in 2008.

ALASKA RAILROAD REHABILITATION

Program and Financing (in millions of dollars)

Identification code 69-0730-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Alaska railroad rehabilitation .....	10	10	
10.00 Total new obligations (object class 41.0) .....	10	10	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	10	10	
23.95 Total new obligations .....	-10	-10	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	10	10	

Change in obligated balances:

72.40 Obligated balance, start of year .....	17	7	6
73.10 Total new obligations .....	10	10	
73.20 Total outlays (gross) .....	-20	-11	-6
74.40 Obligated balance, end of year .....	7	6	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	4	
86.93 Outlays from discretionary balances .....	17	7	6
87.00 Total outlays (gross) .....	20	11	6

Net budget authority and outlays:

89.00 Budget authority .....	10	10	
90.00 Outlays .....	20	11	6

These funds are earmarked for direct payments to the Alaska railroad. No funds are requested for 2008.

GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

Program and Financing (in millions of dollars)

Identification code 69-0704-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.03 General capital grants .....	2	13	
10.00 Total new obligations (object class 25.5) .....	2	13	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	4	13	
22.00 New budget authority (gross) .....	11		
23.90 Total budgetary resources available for obligation .....	15	13	
23.95 Total new obligations .....	-2	-13	
24.40 Unobligated balance carried forward, end of year .....	13		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	11		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	34	25	
73.10 Total new obligations .....	2	13	
73.20 Total outlays (gross) .....	-11	-38	
74.40 Obligated balance, end of year .....	25		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	11	38	
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-11		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....		38	

The National Railroad Passenger Corporation (Amtrak) was established in 1970 through the Rail Passenger Service Act. Amtrak is operated and managed as a for profit corporation with all Board members appointed by the Executive Branch of the Federal Government, with the advice and consent of the Senate. Amtrak is not an agency or instrument of the U.S. Government. Starting in 2006, funds for Amtrak are provided through separate appropriation accounts for capital, operating, and efficiency incentive grants. In 2008 no funds are requested for operating grants.

OPERATING SUBSIDY GRANTS TO THE NATIONAL RAILROAD  
PASSENGER CORPORATION

Program and Financing (in millions of dollars)

Identification code 69-0121-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Operating subsidy grants .....	485	485	.....
00.03 Managerial cost accounting system .....		5	.....
10.00 Total new obligations (object class 41.0) .....	485	490	.....
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		5	.....
22.00 New budget authority (gross) .....	490	485	.....
23.90 Total budgetary resources available for obligation .....	490	490	.....
23.95 Total new obligations .....	-485	-490	.....
24.40 Unobligated balance carried forward, end of year .....	5		.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	495	485	.....
40.35 Appropriation permanently reduced .....	-5		.....
43.00 Appropriation (total discretionary) .....	490	485	.....
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	485	490	.....
73.20 Total outlays (gross) .....	-485	-490	.....
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	485	485	.....
86.93 Outlays from discretionary balances .....		5	.....
87.00 Total outlays (gross) .....	485	490	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	490	485	.....
90.00 Outlays .....	485	490	.....

For 2006 and 2007, this account included funds for Operating Subsidy Grants to the National Passenger Railroad Corporation. In 2008, funds for these activities are requested in the Efficiency Incentive Grants account.

CAPITAL GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

To enable the Secretary of Transportation to make quarterly grants to the National Railroad Passenger Corporation for the maintenance and repair of capital infrastructure owned by the Corporation, including railroad equipment, rolling stock, legal mandates and other services, including the Secretary's reasonable expenses \$500,000,000, to remain available until expended: Provided, That the Secretary may approve funding for capital expenditures, including advance purchase orders, for the Corporation only after receiving and reviewing a grant request for each specific capital grant justifying the Federal support to the Secretary's satisfaction: Provided further, That none of the funds under this heading may be used to subsidize operating losses of the Corporation: Provided further, That none of the funds under this heading may be used for capital projects not approved by the Secretary and in the Corporation's fiscal year 2008 business plan: Provided further, the Corporation is directed to take all steps necessary to restore and maintain the Northeast Corridor infrastructure in a state of good repair, as determined by the Secretary: Provided further, That the Secretary may withhold grants funds, including operating assistance, from the Corporation if the Secretary finds the Corporation has not adequately maintained the Northeast Corridor.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-0125-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 General Capital Improvements .....	495	629	500

00.02 Debt Service Grants .....	277	.....	.....
10.00 Total new obligations (object class 41.0) .....	772	629	500

Budgetary resources available for obligation:

22.00 New budget authority (gross) .....	772	629	500
23.95 Total new obligations .....	-772	-629	-500

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation .....	780	629	500
40.35 Appropriation permanently reduced .....	-8	.....	.....
43.00 Appropriation (total discretionary) .....	772	629	500

Change in obligated balances:

73.10 Total new obligations .....	772	629	500
73.20 Total outlays (gross) .....	-772	-629	-500

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	772	629	500
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Net budget authority and outlays:

89.00 Budget authority .....	772	629	500
90.00 Outlays .....	772	629	500

Resources in this account are provided to the Secretary of Transportation to make grants to the National Passenger Railroad Corporation for capital requirements.

EFFICIENCY INCENTIVE GRANTS TO THE NATIONAL RAILROAD PASSENGER CORPORATION

For an additional amount to be made available to the Secretary for efficiency incentive grants to the National Railroad Passenger Corporation, \$300,000,000, to remain available until expended: Provided, That if the Secretary deems it in the best interests of the transportation system, in his sole discretion, the Secretary may make grants from these funds to the Corporation at such times and in such amounts for intercity passenger rail, including coverage of operating losses of the Corporation: Provided further, That the Secretary may approve funding to cover operating losses for the Corporation only after receiving and reviewing a grant request for each specific train route, accompanied by a detailed financial analysis, revenue projection, and capital expenditure projection justifying the Federal support to the Secretary's satisfaction: Provided further, That the Corporation is directed to achieve savings through operating efficiencies: Provided further, That within 30 days after enactment of this Act, the Corporation shall develop a comprehensive business plan, approved by the Board of Directors, for approval by the Secretary that outlines how the Corporation will operate with a \$300,000,000 non-capital Federal subsidy in 2008: Provided further, That the business plan shall provide detailed steps for reducing losses on long distance trains and describe how the Corporation could reduce Federal subsidies for long distance trains by 30 percent annually through fiscal year 2010: Provided further, That the Corporation shall implement the plan beginning in 2008, pending approval by the Secretary: Provided further, That the business plan shall include, as applicable, targets for ridership, revenues, and capital and operating expenses, with a separate accounting of such targets for the Northeast Corridor; commuter service; long-distance Amtrak service; State-supported service; each intercity train route, including Autotrain; and commercial activities including contract operations: Provided further, That the business plan shall include a description of the work to be funded, along with cost estimates and an estimated timetable for completion of the projects covered by the business plan: Provided further, That the Corporation shall continue to provide monthly reports in electronic format regarding the current business plan, which shall describe the work completed to date, any changes to the business plan and the reasons for such changes, and shall identify all sole source contract awards accompanied by a justification as to why said contract was awarded on a sole source basis: Provided further, That no federal subsidies shall be spent on food and beverage services in 2008 and beyond: Provided further, That as a condition for providing service requested by a State, the Corporation must collect an equitable contribution from that State reflecting the costs associated with that service: Provided further, That within 30 days of the enactment of this Act, the Corporation shall produce a comprehensive corporate-wide competition plan

that will identify multiple opportunities for public and private entities to perform core Corporation business functions, including the operation of trains: Provided further, That the Corporation shall implement the competition plan beginning in 2008, upon its approval by the Secretary: Provided further, That none of the funds in this Act may be used for operating expenses, including advance purchase orders, not approved by the Secretary and in the Corporation's fiscal year 2008 business plan: Provided further, That the Corporation shall display the business plan and all subsequent supplemental plans on the Corporation's website within a reasonable timeframe following their submission to the appropriate entities: Provided further, That none of the funds under this heading may be obligated or expended until the Corporation agrees to continue to abide by the provisions of paragraphs 1, 2, 3, 5, and 11 of the summary of conditions for the direct loan agreement of June 28, 2002, in the same manner as in effect on the date of enactment of this Act: Provided further, That the Secretary may, at his discretion, condition the award of efficiency incentive grant funds on reform requirements for the Corporation and his assessment of progress towards such reform requirements.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 69-0120-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Incentive Grants .....		31	300
10.00 Total new obligations (object class 41.0) .....		31	300
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		31	
22.00 New budget authority (gross) .....	31		300
23.90 Total budgetary resources available for obligation .....	31	31	300
23.95 Total new obligations .....		-31	-300
24.40 Unobligated balance carried forward, end of year .....	31		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	40		300
40.35 Appropriation permanently reduced .....	-9		
43.00 Appropriation (total discretionary) .....	31		300
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....		31	300
73.20 Total outlays (gross) .....		-31	-300
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			300
86.93 Outlays from discretionary balances .....		31	
87.00 Total outlays (gross) .....		31	300
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	31		300
90.00 Outlays .....		31	300

Resources in this account are provided to the Secretary of Transportation to make grants to the National Passenger Railroad Corporation for operating expenses contingent upon efficiency gains.

**INTERCITY PASSENGER RAIL GRANT PROGRAM**

To enable the Secretary to make Grants to States in support of intercity passenger rail, \$100,000,000, to remain available until expended: Provided, That States may apply to the Federal Railroad Administration for grants up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy: Provided further, That priority shall be given to infrastructure improvement projects that improve the safety, reliability and schedule of intercity passenger trains, reduce congestion on the host freight railroads,

involve a commitment by freight railroads to an enforceable on-time performance of passenger trains of 80 percent or greater, involve a commitment by States of financial resources to improve the safety of highway/rail grade crossings over which the passenger service operates, and that protect and enhance the environment, promote energy conservation, and improve quality of life: Provided further, That to be eligible for this assistance, States must include intercity passenger rail service as an integral part of Statewide transportation planning as required under 23 U.S.C. 135: Provided further, That the specific project must be on the Statewide Transportation Improvement Plan at the time of the application to qualify.

**Program and Financing** (in millions of dollars)

Identification code 69-0715-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Intercity Passenger Rail Grants .....			100
10.00 Total new obligations (object class 41.0) .....			100
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			100
23.95 Total new obligations .....			-100
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....			100
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....			100
73.20 Total outlays (gross) .....			-100
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....			100
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			100
90.00 Outlays .....			100

For FY 2008, the Administration is proposing a Capital Grant Program that will encourage state participation in its passenger rail service. Under this new program, a State or States would apply to FRA for grants for up to 50 percent of the cost of capital investments necessary to support improved intercity passenger rail service that either requires no operating subsidy or for which the State or States agree to provide any needed operating subsidy. To qualify for funding, States would have to include intercity passenger rail service as an integral part of Statewide transportation planning as required under 23 U.S.C. 135. Additionally, the specific project would have to be on the Statewide Transportation Improvement Plan at the time of application.

**NEXT GENERATION HIGH-SPEED RAIL**

**Program and Financing** (in millions of dollars)

Identification code 69-0722-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 High-speed train control systems .....	1		
00.02 High-speed non-electric locomotives .....	4		
00.03 Grade crossing hazard mitigation/low-cost innovative technologies .....		5	
00.04 Track/structures technology .....	1		
00.05 Corridor planning .....		5	
00.06 Maglev .....	1	1	
10.00 Total new obligations .....	8	11	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	18	11	
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	19	11	

NEXT GENERATION HIGH-SPEED RAIL—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-0722-0-1-401	2006 actual	2007 est.	2008 est.
23.95 Total new obligations	-8	-11	
24.40 Unobligated balance carried forward, end of year	11		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	53	32	32
73.10 Total new obligations	8	11	
73.20 Total outlays (gross)	-28	-11	-7
73.45 Recoveries of prior year obligations	-1		
74.40 Obligated balance, end of year	32	32	25
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances	28	11	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	28	11	7

The Next Generation High-Speed Rail Program funds: research, development, and technology demonstration programs and the planning and analysis required to evaluate technology proposals under the program. No funds are requested in 2008.

Object Classification (in millions of dollars)

Identification code 69-0722-0-1-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
25.2 Other services	3	6	
25.3 Other purchases of goods and services from Government accounts	1	1	
25.5 Research and development contracts	2	2	
41.0 Grants, subsidies, and contributions	2	2	
99.9 Total new obligations	8	11	

NORTHEAST CORRIDOR IMPROVEMENT PROGRAM

Program and Financing (in millions of dollars)

Identification code 69-0123-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Northeast corridor improvement program		5	
10.00 Total new obligations (object class 25.2)		5	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	5	5	
23.95 Total new obligations		-5	
24.40 Unobligated balance carried forward, end of year	5		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	1	1	
73.10 Total new obligations		5	
73.20 Total outlays (gross)		-6	
74.40 Obligated balance, end of year	1		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances		6	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays		6	

This program provided funds to continue the upgrade of passenger rail service in the corridor between Washington, D.C. and Boston. Since 2001, capital funding has been provided in the Amtrak appropriation.

RAILROAD REHABILITATION AND IMPROVEMENT PROGRAM

Subject to section 502 of the Congressional Budget Act of 1974, for fiscal year 2008 the combined principal amount of Federal guaranteed loan commitments, any part of which is guaranteed, and direct loan obligations made available shall not exceed \$700,000,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-0750-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.05 Upward Reestimate		3	
10.00 Total new obligations (object class 41.0)		3	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)		3	
23.95 Total new obligations		-3	
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.00 Appropriation		3	
<b>Change in obligated balances:</b>			
73.10 Total new obligations		3	
73.20 Total outlays (gross)		-3	
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority		3	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		3	
90.00 Outlays		3	

Data above includes funds for the Railroad Rehabilitation and Improvement (RRIF) Program. No loans are proposed to be supported in 2008 with Federal funds.

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 69-0750-0-1-401	2006 actual	2007 est.	2008 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
115001 RRIF Loans	155	200	600
115999 Total direct loan levels	155	200	600
<b>Direct loan subsidy (in percent):</b>			
132001 RRIF Loans	0.00	0.00	0.00
132999 Weighted average subsidy rate	0.00	0.00	0.00
<b>Direct loan upward reestimates:</b>			
135001 RRIF Loans		3	
135999 Total upward reestimate budget authority		3	
<b>Direct loan downward reestimates:</b>			
137001 RRIF Loans	-12	-5	
137999 Total downward reestimate budget authority	-12	-5	
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215002 RRIF			100
215999 Total loan guarantee levels			100
<b>Guaranteed loan subsidy (in percent):</b>			
232002 RRIF	0.00	0.00	0.00
232999 Weighted average subsidy rate	0.00	0.00	0.00

RRIF GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 69-4288-0-4-401	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			

22.00	New financing authority (gross)			3
24.40	Unobligated balance carried forward, end of year			3
<b>New financing authority (gross), detail:</b>				
Mandatory:				
69.00	Spending authority from offsetting collections: Offsetting collections (credit risk premium)			3
<b>Offsets:</b>				
Against gross financing authority and financing disbursements:				
88.40	Offsetting collections (cash) from: Non-Federal sources			-3
<b>Net financing authority and financing disbursements:</b>				
89.00	Financing authority			
90.00	Financing disbursements			-3

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 69-4288-0-4-401	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111	Limitation on guaranteed loans made by private lenders		100
2150	Total guaranteed loan commitments		100

The 2008 Budget proposes reforming the RRIF program by targeting FRA credit assistance at railroads most in need of government assistance. The Budget will be followed by an authorization proposal that helps focus the goals of the RRIF program.

**RAILROAD REHABILITATION AND IMPROVEMENT DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4420-0-3-401	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.01	Direct loans	155	200	600
00.02	Interest to treasury	23	29	38
00.91	Direct Program by Activities—Subtotal (1 level)	178	229	638
08.02	Downward reestimate	11	4	
08.04	Interest on downward reestimate	1	1	
08.91	Direct Program by Activities—Subtotal (1 level)	12	5	
10.00	Total new obligations	190	234	638
<b>Budgetary resources available for obligation:</b>				
22.00	New financing authority (gross)	190	234	638
23.95	Total new obligations	-190	-234	-638
<b>New financing authority (gross), detail:</b>				
Mandatory:				
67.10	Authority to borrow	170	205	600
Spending authority from offsetting collections:				
69.00	Offsetting collections (interest on uninvested funds)	3	3	9
69.00	Offsetting collections (principal-borrowers)	28	40	54
69.00	Offsetting collections (upward reestimate)		3	
69.00	Offsetting collections (interest-borrowers)	19	26	29
69.47	Portion applied to repay debt	-30	-43	-54
69.90	Spending authority from offsetting collections (total mandatory)	20	29	38
70.00	Total new financing authority (gross)	190	234	638
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year	87	163	
73.10	Total new obligations	190	234	638
73.20	Total financing disbursements (gross)	-114	-397	-638
74.40	Obligated balance, end of year	163		

<b>Outlays (gross), detail:</b>				
87.00	Total financing disbursements (gross)	114	397	638
<b>Offsets:</b>				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources		-3	
88.25	Interest on uninvested funds	-3	-3	-9
88.40	Credit Risk Premium			
88.40	Principal Repayment	-28	-40	-54
88.40	Interest Repayment	-19	-26	-29
88.90	Total, offsetting collections (cash)	-50	-72	-92
<b>Net financing authority and financing disbursements:</b>				
89.00	Financing authority	140	162	546
90.00	Financing disbursements	64	325	546

**Status of Direct Loans (in millions of dollars)**

Identification code 69-4420-0-3-401	2006 actual	2007 est.	2008 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans		600	
1121	Limitation available from carry-forward	34,496	34,341	34,141
1143	Unobligated limitation carried forward (P.L. xx) (-)	-34,341	-34,141	-34,141
1150	Total direct loan obligations	155	200	600
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year	396	447	767
1231	Disbursements: Direct loan disbursements	79	363	600
1251	Repayments: Repayments and prepayments	-28	-43	-54
1263	Write-offs for default: Direct loans			
1290	Outstanding, end of year	447	767	1,313

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans. The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 69-4420-0-3-401	2005 actual	2006 actual
<b>ASSETS:</b>		
Net value of assets related to post-1991 direct loans receivable:		
1401	Direct loans receivable, gross	447
1499	Net present value of assets related to direct loans	396
1999	Total assets	396
<b>LIABILITIES:</b>		
2105	Federal liabilities: Other	396
2999	Total liabilities	396
4999	Downward reestimates subsidy BA total [69-0750]	396

**RAILROAD REHABILITATION AND IMPROVEMENT LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 69-4411-0-3-401	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.01	Interest to Treasury	1	1	1
10.00	Total new obligations (object class 43.0)	1	1	1
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross)	1	1	1
23.95	Total new obligations	-1	-1	-1
<b>New budget authority (gross), detail:</b>				
Mandatory:				

RAILROAD REHABILITATION AND IMPROVEMENT LIQUIDATING  
ACCOUNT—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-4411-0-3-401	2006 actual	2007 est.	2008 est.
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash) .....	5	6	6
69.47 Portion applied to repay debt .....	-4	-5	-5
69.90 Spending authority from offsetting collections (total mandatory) .....	1	1	1
<b>Change in obligated balances:</b>			
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....	-1	-1	-1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	1	1	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-5	-6	-6
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	-4	-5	-5
90.00 Outlays .....	-4	-5	-5

Status of Direct Loans (in millions of dollars)

Identification code 69-4411-0-3-401	2006 actual	2007 est.	2008 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	28	23	18
1251 Repayments: Repayments and prepayments .....	-5	-5	-5
1290 Outstanding, end of year .....	23	18	13

This account shows credit activity that occurred prior to the passage of the Federal Credit Reform Act, including:

**Section 505—Redeemable preference shares.**—Authority for the section 505 redeemable preference shares program expired on September 30, 1988. The account reflects actual and projected outlays resulting from payments of principal and interest as well as repurchases of redeemable preference shares and the sale of redeemable preference shares to the private sector.

**Section 511—Loan repayments.**—This program reflects repayments of principal and interest on outstanding borrowings by the railroads to the Federal Financing Bank under the section 511 loan guarantee program.

As required by the Federal Credit Reform Act of 1990, this account records, for this program, all cash flows to and from the Government resulting from direct loans obligated and loan guarantees committed prior to 1992. All new activity in this program (including modifications of direct loans or loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program accounts and financing accounts.

Balance Sheet (in millions of dollars)

Identification code 69-4411-0-3-401	2005 actual	2006 actual
<b>ASSETS:</b>		
1601 Direct loans, gross .....	28	23
1602 Interest receivable .....	2	1
1699 Value of assets related to direct loans .....	30	24
1999 Total assets .....	30	24
<b>LIABILITIES:</b>		
Federal liabilities:		
2102 Interest payable .....	2	1
2103 Debt .....	28	23
2999 Total liabilities .....	30	24
4999 Total liabilities and net position .....	30	24

FEDERAL TRANSIT ADMINISTRATION

The Federal Transit Administration (FTA) provides grant funding to State and local governments, public and private transit operators, and other recipients to subsidize public transit operations; construct new public transit systems; purchase and maintain transit vehicles and equipment; support regional transportation planning efforts; and improve the technology and service methods used in the delivery of public transportation services. FTA programs also provide financial assistance to help implement national policy goals relating to mobility for the elderly, for individuals with disabilities, and for those who are economically disadvantaged. In 2008, FTA will again increase public transportation funding predictability and transparency by distributing more funds by formula, including the rural (non-urbanized area) program funds to address unmet public transportation needs in underserved rural communities.

This table below presents the total 2008 funding for all Federal Transit Administration programs with additional detail provided in the budget schedules that follow.

(In millions of dollars)

Budget Authority:	2006 actual	2007 est.	2008 est.
Administrative expenses .....	79	79	89
Research and university research centers .....	74	65	61
Capital investment grants .....	1,441	1,548	1,400
Formula and bus grants (Highway Trust Fund) .....	8,281	7,190	7,873
<b>Total budget authority .....</b>	<b>9,875</b>	<b>8,882</b>	<b>9,423</b>

In 2006, P.L. 109-148, the Department of Defense Appropriations Act, Title III, Chapter 8, Sec. 3801, reduced funding by 1 percent. The budget assumes that flex funding transfers between FHWA and FTA will continue, and will be documented at the end of the fiscal year.

Federal Funds

ADMINISTRATIVE EXPENSES

*For necessary administrative expenses of the Federal Transit Administration's programs authorized by chapter 53 of title 49, United States Code, \$89,300,000: Provided, That of the funds in this Act available for the execution of contracts under section 5327(c) of title 49, United States Code, \$2,000,000 shall be reimbursed to the Department of Transportation's Office of Inspector General for costs associated with audits and investigations of transit-related issues, including reviews of new fixed guideway systems.*

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-1120-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Administrative expenses .....	78	79	89
09.01 Reimbursable program .....	1		
10.00 Total new obligations .....	79	79	89
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	80	79	89
23.95 Total new obligations .....	-79	-79	-89
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	80	79	89
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	79	79	89
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....		1	
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	1	-1	
58.90 Spending authority from offsetting collections (total discretionary) .....	1		
70.00 Total new budget authority (gross) .....	80	79	89

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	13	12	8
73.10	Total new obligations .....	79	79	89
73.20	Total outlays (gross) .....	-79	-84	-88
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-1	1	
74.40	Obligated balance, end of year .....	12	8	9
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	70	71	80
86.93	Outlays from discretionary balances .....	9	13	8
87.00	Total outlays (gross) .....	79	84	88
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....		-1	
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-1	1	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	79	79	89
90.00	Outlays .....	79	83	88

For 2008, \$89 million is requested to fund the personnel and other support costs associated with management and direction of FTA programs. FTA continues to focus on the President's Management Agenda and remains committed to continuing efforts to increase efficiency and productivity within available staffing resources, and to improve the services offered to its customers. FTA has been a leader in the Department in implementing on-line access including the Transportation Electronic Award and Management system that provides on-line access to grantees for grant awards and disbursements.

**Object Classification** (in millions of dollars)

Identification code 69-1120-0-1-401	2006 actual	2007 est.	2008 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	43	44	48
11.3	Other than full-time permanent .....	2	2	2
11.9	Total personnel compensation .....	45	46	50
12.1	Civilian personnel benefits .....	11	12	13
21.0	Travel and transportation of persons .....	2	1	2
23.1	Rental payments to GSA .....	6	6	7
23.3	Communications, utilities, and miscellaneous charges .....	2	1	1
25.2	Other services .....	12	13	16
99.0	Direct obligations .....	78	79	89
99.0	Reimbursable obligations .....	1		
99.9	Total new obligations .....	79	79	89

**Employment Summary**

Identification code 69-1120-0-1-401	2006 actual	2007 est.	2008 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	496	502	517

**FORMULA GRANTS**

**Program and Financing** (in millions of dollars)

Identification code 69-1129-0-1-401	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.01	Urban formula—capital .....	1,976	390	145
00.02	Elderly and disabled .....	13	4	
00.03	Nonurban formula .....	78	23	8
00.04	Over-the-road bus .....	6	3	
00.05	Emergency response funds .....	2	3	
09.00	Hurricane Katrina transportation .....	120	24	

10.00	Total new obligations .....	2,195	447	153
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	2,541	600	153
22.00	New budget authority (gross) .....	144		
22.10	Resources available from recoveries of prior year obligations .....	110		
23.90	Total budgetary resources available for obligation .....	2,795	600	153
23.95	Total new obligations .....	-2,195	-447	-153
24.40	Unobligated balance carried forward, end of year .....	600	153	
<b>New budget authority (gross), detail:</b>				
Discretionary:				
Spending authority from offsetting collections:				
58.00	Offsetting collections (cash) .....	54		
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	90		
58.90	Spending authority from offsetting collections (total discretionary) .....	144		

<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	6,177	4,796	2,780
73.10	Total new obligations .....	2,195	447	153
73.20	Total outlays (gross) .....	-3,376	-2,463	-1,504
73.45	Recoveries of prior year obligations .....	-110		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-90		
74.40	Obligated balance, end of year .....	4,796	2,780	1,429
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	55		
86.93	Outlays from discretionary balances .....	3,321	2,463	1,504
87.00	Total outlays (gross) .....	3,376	2,463	1,504
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-54		
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-90		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	3,322	2,463	1,504
90.00	Outlays .....			

In 2008, funds requested for formula grants programs are included in the Formula and Bus Grants account and funded exclusively by the Highway Trust Fund. No new budget authority is requested in 2008 in this account.

**Object Classification** (in millions of dollars)

Identification code 69-1129-0-1-401	2006 actual	2007 est.	2008 est.	
<b>Direct obligations:</b>				
25.2	Other services .....	7	5	
41.0	Grants, subsidies, and contributions .....	2,068	418	153
99.0	Direct obligations .....	2,075	423	153
99.0	Reimbursable obligations .....	120	24	
99.9	Total new obligations .....	2,195	447	153

**UNIVERSITY TRANSPORTATION RESEARCH**

**Program and Financing** (in millions of dollars)

Identification code 69-1136-0-1-401	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.01	University Transportation Research .....	4	8	
10.00	Total new obligations (object class 41.0) .....	4	8	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	10	8	
22.00	New budget authority (gross) .....	2		

UNIVERSITY TRANSPORTATION RESEARCH—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-1136-0-1-401	2006 actual	2007 est.	2008 est.
23.90 Total budgetary resources available for obligation	12	8	
23.95 Total new obligations	-4	-8	
24.40 Unobligated balance carried forward, end of year	8		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	2		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	10	10	11
73.10 Total new obligations	4	8	
73.20 Total outlays (gross)	-4	-7	-6
74.40 Obligated balance, end of year	10	11	5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	2		
86.93 Outlays from discretionary balances	2	7	6
87.00 Total outlays (gross)	4	7	6
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-2		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	2	7	6

In 2008, University Transportation Research will be funded in the Research and University Research Centers account. No new budget authority is requested in 2008 in this account.

RESEARCH AND UNIVERSITY RESEARCH CENTERS

For necessary expenses to carry out 49 U.S.C. 5306, 5312-5315, 5322, and 5506, \$61,000,000, to remain available until expended: Provided, That \$9,300,000 is available to carry out the transit cooperative research program under section 5313 of title 49, United States Code, \$4,300,000 is available for the National Transit Institute under section 5315 of title 49, United States Code, \$7,000,000 is available for university transportation centers program under section 5506 of title 49, United States Code: Provided further, That \$40,400,000 is available to carry out national research programs under sections 5312, 5313, 5314, and 5322 of title 49, United States Code.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-1137-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Research and University Research Centers	125	79	75
09.01 Reimbursable program	10	25	25
10.00 Total new obligations	135	104	100
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	82	44	30
22.00 New budget authority (gross)	94	90	86
22.10 Resources available from recoveries of prior year obligations	3		
23.90 Total budgetary resources available for obligation	179	134	116
23.95 Total new obligations	-135	-104	-100
24.40 Unobligated balance carried forward, end of year	44	30	16
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	75	65	61

40.35 Appropriation permanently reduced	-1		
43.00 Appropriation (total discretionary)	74	65	61
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	11	25	25
58.10 Change in uncollected customer payments from Federal sources (unexpired)	9		
58.90 Spending authority from offsetting collections (total discretionary)	20	25	25
70.00 Total new budget authority (gross)	94	90	86

Change in obligated balances:

72.40 Obligated balance, start of year	236	171	152
73.10 Total new obligations	135	104	100
73.20 Total outlays (gross)	-188	-123	-121
73.45 Recoveries of prior year obligations	-3		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.40 Obligated balance, end of year	171	152	131

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	4	38	37
86.93 Outlays from discretionary balances	184	85	84
87.00 Total outlays (gross)	188	123	121

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-11	-25	-25
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-9		

Net budget authority and outlays:

89.00 Budget authority	74	65	61
90.00 Outlays	177	98	96

In 2008, the National Research Program, Transit Cooperative Research Program, and the National Transit Institute are funded in the Research and University Research Centers account.

Funding for the National Research Program will be used for FTA's essential safety and security activities and transit safety data collection. Under the national component of the program, FTA is a catalyst in the research, development and deployment of transportation methods and technologies which address issues such as accessibility for the disabled, air quality, traffic congestion, and transit service and operational improvements. Funding for the University Research Centers program will provide continued support for research, education and technology transfer activities aimed at addressing regional and national transportation problems.

This account was renamed in 2006 from Transit Planning and Research in accordance with the account restructuring in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) and funding for metropolitan and statewide planning programs is thereby provided under the Formula and Bus Grants account.

Object Classification (in millions of dollars)

Identification code 69-1137-0-1-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
25.2 Other services	9	12	12
25.5 Research and development contracts	1	1	1
41.0 Grants, subsidies, and contributions	115	66	62
99.0 Direct obligations	125	79	75
99.0 Reimbursable obligations	10	25	25
99.9 Total new obligations	135	104	100

JOB ACCESS AND REVERSE COMMUTE GRANTS

Program and Financing (in millions of dollars)

Identification code 69-1125-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Job access and reverse commute grants .....	73	38	13
10.00 Total new obligations (object class 41.0) .....	73	38	13
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	123	51	13
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	124	51	13
23.95 Total new obligations .....	-73	-38	-13
24.40 Unobligated balance carried forward, end of year .....	51	13	
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	190	167	102
73.10 Total new obligations .....	73	38	13
73.20 Total outlays (gross) .....	-95	-103	-65
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	167	102	50
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	95	103	65
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	95	103	65

In 2008, funds requested for the Job Access and Reverse Commute program are included in the Formula and Bus Grants account. No new budget authority is requested in 2008 in this account.

CAPITAL INVESTMENT GRANTS

For necessary expenses to carry out section 5309 of title 49, United States Code, \$1,399,818,000, to remain available until expended, of which \$100,000,000 is for section 5309(e).

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-1134-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Capital investment grants .....	2,181	1,757	2,147
00.03 Lower Manhattan recovery P.L. 107-206 .....	294	45	34
09.00 Federal emergency management P.L. 107-206 Reimbursable (FEMA) .....	92	281	94
10.00 Total new obligations .....	2,567	2,083	2,275
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2,870	1,797	1,262
22.00 New budget authority (gross) .....	1,488	1,548	1,400
22.10 Resources available from recoveries of prior year obligations .....	11		
22.21 Unobligated balance transferred to other accounts .....	-5		
23.90 Total budgetary resources available for obligation .....	4,364	3,345	2,662
23.95 Total new obligations .....	-2,567	-2,083	-2,275
24.40 Unobligated balance carried forward, end of year .....	1,797	1,262	387
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,455	1,566	1,400
40.35 Appropriation permanently reduced(P.L. 109-148) .....	-15		
40.36 Unobligated balance permanently reduced .....		-18	
43.00 Appropriation (total discretionary) .....	1,440	1,548	1,400
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	48		

70.00 Total new budget authority (gross) .....	1,488	1,548	1,400
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7,425	6,908	5,641
73.10 Total new obligations .....	2,567	2,083	2,275
73.20 Total outlays (gross) .....	-3,073	-3,350	-2,905
73.45 Recoveries of prior year obligations .....	-11		
74.40 Obligated balance, end of year .....	6,908	5,641	5,011
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	525	186	168
86.93 Outlays from discretionary balances .....	2,548	3,164	2,737
87.00 Total outlays (gross) .....	3,073	3,350	2,905
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-48		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,440	1,548	1,400
90.00 Outlays .....	3,025	3,350	2,905

In 2008, funding for the New Starts program, including Small Starts grants is included in the Capital Investment Grants account. Funds requested for fixed guideway modernization and bus and bus-related expenditures are included under the Formula and Bus Grants account.

Object Classification (in millions of dollars)

Identification code 69-1134-0-1-401	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services .....	17	20	20
41.0 Grants, subsidies, and contributions .....	2,457	1,781	2,160
99.0 Direct obligations .....	2,475	1,802	2,181
99.0 Reimbursable obligations .....	92	281	94
99.9 Total new obligations .....	2,567	2,083	2,275

Employment Summary

Identification code 69-1134-0-1-401	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	9	10	10

RESEARCH, TRAINING, AND HUMAN RESOURCES

Program and Financing (in millions of dollars)

Identification code 69-1121-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....		1	
10.00 Total new obligations (object class 41.0) .....		1	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	1	1	
23.95 Total new obligations .....		-1	
24.40 Unobligated balance carried forward, end of year .....	1		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1		1
73.10 Total new obligations .....		1	
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....		1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			

RESEARCH, TRAINING, AND HUMAN RESOURCES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-1121-0-1-401	2006 actual	2007 est.	2008 est.
90.00 Outlays .....			

Since 2006, the activities of this account have been funded in the Research and University Research Centers account.

INTERSTATE TRANSFER GRANTS—TRANSIT

Program and Financing (in millions of dollars)

Identification code 69-1127-0-1-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Direct program activity .....	2		
10.00 Total new obligations (object class 41.0) .....	2		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	-18		
22.00 New budget authority (gross) .....	19		
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	2		
23.95 Total new obligations .....	-2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	19		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	4	5	3
73.10 Total new obligations .....	2		
73.20 Total outlays (gross) .....		-2	-2
73.45 Recoveries of prior year obligations .....	-1		
74.40 Obligated balance, end of year .....	5	3	1
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....		2	2
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-19		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-19	2	2

This account funds transit capital projects substituted for previously withdrawn segments of the Interstate Highway System under the provisions of 23 U.S.C. 103(e)(4).

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

Program and Financing (in millions of dollars)

Identification code 69-1128-0-1-401	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
24.40 Unobligated balance carried forward, end of year .....			
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	7	3	1
73.20 Total outlays (gross) .....	-4	-2	-1
74.40 Obligated balance, end of year .....	3	1	
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	4	2	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	4	2	1

The National Capital Transportation Amendments of 1979 (Stark-Harris) authorized \$1.7 billion in Federal funds to support the construction of the Washington Metrorail system. In addition, the National Capital Transportation Amendments of 1990 authorized another \$1.3 billion in Federal capital assistance to complete construction of the planned 103-mile system. The Federal commitment to complete the 103-mile system was fully funded in 1999. No new budget authority is proposed.

MISCELLANEOUS EXPIRED ACCOUNTS

Program and Financing (in millions of dollars)

Identification code 69-1122-0-1-401	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	1	1	1
74.40 Obligated balance, end of year .....	1	1	1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

This schedule displays program balances that are no longer required.

Trust Funds

DISCRETIONARY GRANTS

(LIQUIDATION OF CONTRACT AUTHORIZATION)

(HIGHWAY TRUST FUND)

Program and Financing (in millions of dollars)

Identification code 69-8191-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Discretionary grants .....	36	7	
10.00 Total new obligations (object class 41.0) .....	36	7	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	28	7	
22.10 Resources available from recoveries of prior year obligations .....	15		
23.90 Total budgetary resources available for obligation .....	43	7	
23.95 Total new obligations .....	-36	-7	
24.40 Unobligated balance carried forward, end of year .....	7		
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	196	125	79
73.10 Total new obligations .....	36	7	
73.20 Total outlays (gross) .....	-92	-53	-40
73.45 Recoveries of prior year obligations .....	-15		
74.40 Obligated balance, end of year .....	125	79	39
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	92	53	40
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	92	53	40
<b>Memorandum (non-add) entries:</b>			
93.03 Obligated balance, start of year: Contract authority .....			
93.04 Obligated balance, end of year: Contract authority .....			

In 2008, no additional liquidating cash is requested to pay previous obligations in the Discretionary Grants account.

FORMULA AND BUS GRANTS  
(LIQUIDATION OF CONTRACT AUTHORITY)  
(LIMITATION ON OBLIGATIONS)

For payment of obligations incurred in carrying out the provisions of 49 U.S.C. 5305, 5307, 5308, 5309, 5310, 5311, 5316, 5317, 5320, 5335, 5339, and 5340 and section 3038 of Public Law 105-178, as amended, \$6,855,000,000, to be derived from the Mass Transit Account of the Highway Trust Fund and to remain available until expended: Provided, That funds available for the implementation or execution of programs authorized under these provisions of law shall not exceed total obligations of \$7,871,895,000 in fiscal year 2008.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-8350-0-7-401	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Urbanized area programs .....	2,818	3,920	5,259
00.02 Fixed guideway modernization .....	1,005	1,214	1,701
00.03 Bus and bus facility grants .....	229	920	1,208
00.04 Over-the-road bus .....		9	12
00.05 Clean Fuels Program .....	1	40	56
00.06 Planning Programs .....	89	86	120
00.07 State administered programs .....	503	751	1,025
00.08 Alternatives analysis program .....	5	28	35
00.09 Alternative Transportation in Parks and Public Lands .....	2	26	34
10.00 Total new obligations .....	4,652	6,994	9,450
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year			
Contract Authority .....	29	3,658	3,854
22.00 New budget authority (gross) .....	8,281	7,190	7,873
23.90 Total budgetary resources available for obligation .....	8,310	10,848	11,727
23.95 Total new obligations .....	-4,652	-6,994	-9,450
24.40 Unobligated balance carried forward, end of year			
Contract Authority .....	3,658	3,854	2,277
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.26 Appropriation (trust fund) .....	1,500	4,660	6,885
40.49 Portion applied to liquidate contract authority used .....	-2,871	-4,660	-6,885
41.00 Transferred to other accounts .....	-12		
42.00 Transferred from other accounts .....	1,383		
43.00 Appropriation (total discretionary) .....			
49.00 Contract authority .....		-73	
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	3		
58.61 Transferred to other accounts .....	-3		
58.90 Spending authority from offsetting collections (total discretionary) .....			
Mandatory:			
66.10 Contract authority .....	6,980	7,263	7,873
66.35 Contract authority permanently reduced .....	-70		
66.61 Transferred to other accounts .....	-12		
66.62 Transferred from other accounts .....	1,383		
66.90 Contract authority (total mandatory) .....	8,281	7,263	7,873
70.00 Total new budget authority (gross) .....	8,281	7,190	7,873
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		2,789	5,709
73.10 Total new obligations .....	4,652	6,994	9,450
73.20 Total outlays (gross) .....	-1,863	-4,074	-5,759
74.40 Obligated balance, end of year .....	2,789	5,709	9,400
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,863	1,728	1,968
86.93 Outlays from discretionary balances .....		2,346	3,791
87.00 Total outlays (gross) .....	1,863	4,074	5,759
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-3		

Net budget authority and outlays:			
89.00 Budget authority .....	8,278	7,190	7,873
90.00 Outlays .....	1,860	4,074	5,759

Memorandum (non-add) entries:			
93.01 Unobligated balance, start of year: Contract authority .....	29	3,658	
93.02 Unobligated balance, end of year: Contract authority .....	3,658		
93.03 Obligated balance, start of year: Contract authority .....		2,789	
93.04 Obligated balance, end of year: Contract authority .....	2,789		

Object Classification (in millions of dollars)

Identification code 69-8350-0-7-401	2006 actual	2007 est.	2008 est.
Direct obligations:			
25.2 Other services .....	22	53	71
41.0 Grants, subsidies, and contributions .....	4,630	6,941	9,379
99.9 Total new obligations .....	4,652	6,994	9,450

For 2008, all programs within the Formula and Bus Grant account are funded from the Mass Transit Account of the Highway Trust Fund.

Formula and Bus Grants are funded by contract authority provided in SAFETEA-LU (Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users) P.L. 109-59. Formula Grant funds can be used for all transit purposes including planning, bus and railcar purchases, facility repair and construction, maintenance and where eligible, operating expenses. These funds help transit systems alleviate congestion, ensure basic mobility, promote economically vibrant communities and meet the requirements of the Americans with Disabilities Act (ADA) and the Clean Air Act (CAA).

**Urbanized Area Formula.**—\$4,279.8 million in funds will be apportioned to areas with populations of 50,000 or more. Funds may be used for any transit capital purpose, including preventive maintenance for capital assets in urban areas over 200,000 in population. In urban areas under 200,000, both capital and operating costs are eligible expenditures. Urbanized Area Formula includes funding for the Growing States Program, which distributes funds to the Urbanized and Non-urbanized Area Formula programs under differing factors.

**Fixed Guideway Modernization.**—\$1,569.8 million for the acquisition, reconstruction and improvement of facilities and equipment for use on fixed guideways, including heavy and light rail, commuter rail, and ferryboat operations. Funding for this program will help ensure that the Nation's older fixed guideway systems continue to meet the transportation needs of the communities they serve.

**Bus and Bus Facility Grants.**—\$927.6 million to provide investments in bus and bus-related capital projects that enhance the efficiency and safety of the nation's bus systems.

**State Administered Programs.**—\$876.9 million. Nonurbanized Area Formula—\$506.5 million will be apportioned to a legislative formula based on each State's nonurban areas with populations of less than 50,000. Available funding may be used to support intercity bus service as well as to help meet rural and small urban areas' transit needs, including \$8.8 million for the Rural Transit Assistance Program. Nonurbanized Area Formula includes funding for the Growing States Program. Formula Grants for Elderly and Individuals with Disabilities—\$127 million will be apportioned to each State according to a legislatively required formula for the purchase of vehicles and equipment and for transportation services under a contract, lease or similar arrangement. Job Access and Reverse Commute—\$156 million, to be apportioned to the States by formula to provide grants to non-profit organizations and local transit agencies to fund transportation services in urban, suburban and rural areas to assist welfare recipients and low-income individuals to access employment opportunities. Federal transit funds provide 50 percent of the project costs, with grant recipients supplying the remaining 50 percent from local or Federal sources, other than the De-

FORMULA AND BUS GRANTS—Continued  
(LIMITATION ON OBLIGATIONS)—Continued

partment of Transportation. New Freedom Program—\$87.5 million, to provide additional tools to overcome significant barriers facing Americans with disabilities seeking access to jobs and integration into the workforce.

*Planning.*—\$107 million to fund metropolitan and statewide planning activities.

*Over-the-Road Bus Accessibility Program.*—\$8.3 million for the Rural Transportation Accessibility Incentive Program established in TEA-21. Funding will assist operators of over-the-road buses in financing the incremental capital and training costs of complying with the Department of Transportation’s final rule regarding disabled accessibility of over-the-road buses required by the ADA.

*Clean Fuels Grant Program.*—\$49 million to provide financing for the purchase or lease of clean fuel buses and facilities and the improvement of existing facilities to accommodate these buses. This includes buses powered by compressed natural gas, biodiesel fuels, batteries, alcohol-based fuels, hybrid electric, fuel cell and certain clean diesel (up to 2 percent of grants annually), and other low or zero emissions technology.

*Alternatives Analysis Program.*—\$25 million provided for transit projects in the early stage of development and to investigate transit alternatives to solving local transportation problems.

*Alternative Transportation in Parks and Public Lands.*—\$25 million to enhance the protection of America’s national parks and increase the enjoyment of those visiting the parks. The goals of the Alternative Transportation in Parks program include ensuring access for all, including individuals with disabilities; improving conservation and park and public land opportunities in urban areas through partnering with State and local governments; and improving park and public land transportation.

*National Transit Database (NTD).*—\$3.5 million for operation and maintenance of the NTD system, a database of statistics on the transit industry, which is Congressionally mandated under 49 U.S.C. 5335(a)(1)(2). The NTD provides for the national collection and dissemination of a uniform system of transit system financial accounts and operating data. As set forth in legislative formulas, these data are used in the national allocation of FTA formula funding.

This account was renamed in 2006 from Trust Fund Share of Expenses consistent with the account restructuring in SAFETEA-LU.

STATUS OF THE MASS TRANSIT ACCOUNT OF THE HIGHWAY TRUST FUND

	[In millions of dollars]		
	2006 actual	2007 est.	2008 est.
Unexpended balance, start of year .....	1,950	6,204	7,072
Cash income during the year, Governmental receipts:			
Motor fuel taxes .....	4,838	4,994	5,091
Cash outlays during the year:			
Discretionary grants .....	92	53	10
Formula Grants and Research .....	1,860	4,074	5,759
Total annual outlays .....	1,952	4,127	5,799
Adjustments .....	1,368		
Unexpended balance, end of year .....	6,204	7,072	6,364

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

SAINT LAWRENCE SEAWAY DEVELOPMENT CORPORATION

The Saint Lawrence Seaway Development Corporation is hereby authorized to make such expenditures, within the limits of funds and

borrowing authority available to the Corporation, and in accord with law, and to make such contracts and commitments without regard to fiscal year limitations as provided by section 104 of the Government Corporation Control Act, as amended, as may be necessary in carrying out the programs set forth in the Corporation’s budget for the current fiscal year.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-4089-0-3-403	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
09.01 Operations and maintenance .....	16	16	17
09.02 Replacements and improvements .....	1	1	1
10.00 Total new obligations .....	17	17	18
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	14	14	14
22.00 New budget authority (gross) .....	17	17	18
23.90 Total budgetary resources available for obligation	31	31	32
23.95 Total new obligations .....	-17	-17	-18
24.40 Unobligated balance carried forward, end of year	14	14	14
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	17	17	18
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	6	6	6
73.10 Total new obligations .....	17	17	18
73.20 Total outlays (gross) .....	-17	-17	-18
74.40 Obligated balance, end of year .....	6	6	6
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	17	17	18
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-16	-16	-17
88.40 Non-Federal sources .....	-1	-1	-1
88.90 Total, offsetting collections (cash) .....	-17	-17	-18
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

The Saint Lawrence Seaway Development Corporation (SLSDC) is a wholly owned government corporation responsible for the operation, maintenance, and development of that part of the St. Lawrence Seaway between the Port of Montreal and Lake Erie, within the territorial limits of the United States. The St. Lawrence Seaway provides an efficient and reliable waterway and lock transportation system for the movement of commercial goods to and from the Great Lakes Region of North America. SLSDC continues to work with its Canadian counterpart to ensure the safety and security of the locks and waterway and the uninterrupted flow of maritime commerce through the system.

Appropriations from the Harbor Maintenance Trust Fund, and other revenues from non-Federal sources are intended to finance the operations and maintenance portion of the Seaway for which the Corporation is responsible.

Balance Sheet (in millions of dollars)

Identification code 69-4089-0-3-403	2005 actual	2006 actual
<b>ASSETS:</b>		
1101 Federal assets: Fund balances with Treasury .....	5	5
Other Federal assets:		
1801 Cash and other monetary assets .....	12	12

1803	Property, plant and equipment, net .....	77	76
1901	Other assets .....	3	3
1999	Total assets .....	97	96
<b>LIABILITIES:</b>			
Non-Federal liabilities:			
2201	Accounts payable .....	3	3
2206	Pension and other actuarial liabilities .....	3	3
2999	Total liabilities .....	6	6
<b>NET POSITION:</b>			
3100	Invested Capital .....	91	91
3300	Cumulative results of operations .....		-1
3999	Total net position .....	91	90
4999	Total liabilities and net position .....	97	96

**Object Classification** (in millions of dollars)

Identification code 69-4089-0-3-403	2006 actual	2007 est.	2008 est.	
<b>Reimbursable obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	9	9	10
12.1	Civilian personnel benefits .....	3	3	3
25.4	Operation and maintenance of facilities .....	3	3	3
26.0	Supplies and materials .....	1	1	1
99.0	Reimbursable obligations .....	16	16	17
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	17	17	18

**Employment Summary**

Identification code 69-4089-0-3-403	2006 actual	2007 est.	2008 est.	
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	145	157	157

**Trust Funds**

**OPERATIONS AND MAINTENANCE**

(HARBOR MAINTENANCE TRUST FUND)

For necessary expenses for operations and maintenance of those portions of the Saint Lawrence Seaway operated and maintained by the Saint Lawrence Seaway Development Corporation, \$17,392,000, to be derived from the Harbor Maintenance Trust Fund, pursuant to Public Law 99-662.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 69-8003-0-7-403	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.01	Operations and maintenance .....	16	16	17
10.00	Total new obligations (object class 25.3) .....	16	16	17
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....	16	16	17
23.95	Total new obligations .....	-16	-16	-17
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.26	Appropriation (trust fund) .....	16	16	17
<b>Change in obligated balances:</b>				
73.10	Total new obligations .....	16	16	17
73.20	Total outlays (gross) .....	-16	-16	-17
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	16	16	17
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	16	16	17
90.00	Outlays .....	16	16	17

The Water Resources Development Act of 1986 authorizes use of the Harbor Maintenance Trust Fund as an appropria-

tion source for the Corporation's operations and maintenance activities.

**PIPELINE AND HAZARDOUS MATERIALS SAFETY ADMINISTRATION**

The following table depicts funding for all the Pipeline and Hazardous Materials Safety Administration programs.

(In millions of dollars)

	2006 actual	2007 est.	2008 est.
<b>Budget authority:</b>			
Administrative expenses .....	17	17	18
Hazardous materials safety .....	26	25	27
Research and special programs .....	0	0	0
Emergency preparedness grants .....	12	14	28
Pipeline safety .....	57	51	55
Trust fund share of pipeline safety .....	15	19	19
Total budget authority .....	127	126	147
<b>Program level (obligations):</b>			
Administrative expenses .....	17	17	18
Hazardous materials safety .....	25	26	27
Research and special programs .....	0	0	0
Emergency preparedness grants .....	14	14	28
Pipeline safety .....	52	70	55
Trust fund share of pipeline safety .....	24	19	19
Total program level .....	132	146	147
<b>Outlays:</b>			
Administrative expenses .....	12	16	17
Hazardous materials safety .....	19	24	26
Research and special programs .....	16	10	0
Emergency preparedness grants .....	12	15	16
Pipeline safety .....	56	58	60
Trust fund share of pipeline safety .....	17	14	18
Total outlays .....	132	137	137

**Federal Funds**

**RESEARCH AND SPECIAL PROGRAMS**

**Program and Financing** (in millions of dollars)

Identification code 69-0104-0-1-407	2006 actual	2007 est.	2008 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	1	1
24.40	Unobligated balance carried forward, end of year .....	1	1	1
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	26	10	
73.20	Total outlays (gross) .....	-16	-10	
73.40	Adjustments in expired accounts (net) .....	-1		
74.10	Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40	Obligated balance, end of year .....	10		
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	16	10	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	16	10	
90.00	Outlays .....	16	10	

**Federal Funds**

**HAZARDOUS MATERIALS SAFETY**

For expenses necessary to discharge the hazardous materials safety functions of the Pipeline and Hazardous Materials Safety Administration, \$27,003,000, of which \$1,761,000 shall remain available until September 30, 2010: Provided, That up to \$1,200,000 in fees collected under 49 U.S.C. 5108(g) shall be deposited in the general fund of the Treasury as offsetting receipts: Provided further, That there may

HAZARDOUS MATERIALS SAFETY—Continued

be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training, for reports publication and dissemination, and for travel expenses incurred in performance of hazardous materials exemptions and approvals functions.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-1401-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Hazardous materials safety .....	25	26	27
09.01 Reimbursable program .....	1		
10.00 Total new obligations .....	26	26	27
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	
22.00 New budget authority (gross) .....	27	25	27
23.90 Total budgetary resources available for obligation .....	27	26	27
23.95 Total new obligations .....	-26	-26	-27
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	26	25	27
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1		
70.00 Total new budget authority (gross) .....	27	25	27
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		6	8
73.10 Total new obligations .....	26	26	27
73.20 Total outlays (gross) .....	-20	-24	-26
74.40 Obligated balance, end of year .....	6	8	9
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	20	17	18
86.93 Outlays from discretionary balances .....		7	8
87.00 Total outlays (gross) .....	20	24	26
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	26	25	27
90.00 Outlays .....	19	24	26

The Pipeline and Hazardous Materials Safety Administration (PHMSA) provides services to advance safety in hazardous materials transportation. PHMSA's program is focused on five principal areas. First, PHMSA provides comprehensive regulations for the safe and secure transportation of hazardous materials. Second, through training, guidance and outreach materials, PHMSA helps shippers and carriers understand the regulations and how to comply with them. Third, PHMSA enforces the regulations on those persons who refuse or neglect to comply with safety and security requirements. Fourth, PHMSA assists the Nation's response community to plan for and respond to hazardous materials transportation emergencies. Finally, PHMSA builds each of these operational responsibilities on a comprehensive technical and analytical foundation.

Object Classification (in millions of dollars)

Identification code 69-1401-0-1-407	2006 actual	2007 est.	2008 est.
Direct obligations:			

11.1 Personnel compensation: Full-time permanent .....	12	14	15
12.1 Civilian personnel benefits .....	3	4	4
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	4	4	4
25.3 Other purchases of goods and services from Government accounts .....	4	2	2
31.0 Equipment .....	1	1	1
99.0 Direct obligations .....	25	26	27
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	26	26	27

Employment Summary

Identification code 69-1401-0-1-407	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	135	152	155

ADMINISTRATIVE EXPENSES

For necessary administrative expenses of the Pipeline and Hazardous Materials Safety Administration, \$18,130,000, of which \$639,000 shall be derived from the Pipeline Safety Fund.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-1400-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Administrative expenses .....	17	17	18
10.00 Total new obligations .....	17	17	18
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	17	17	18
23.95 Total new obligations .....	-17	-17	-18
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	16	16	17
42.00 Transferred from other accounts .....	1	1	1
43.00 Appropriation (total discretionary) .....	17	17	18
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....		5	6
73.10 Total new obligations .....	17	17	18
73.20 Total outlays (gross) .....	-12	-16	-17
74.40 Obligated balance, end of year .....	5	6	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	12	12	12
86.93 Outlays from discretionary balances .....		4	5
87.00 Total outlays (gross) .....	12	16	17
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	17	17	18
90.00 Outlays .....	12	16	17

General Administration.—This appropriation finances the program support costs for the Pipeline and Hazardous Materials Safety Administration. This includes policy development, counsel, budget, financial management, civil rights, management, administration and agency-wide expenses.

Object Classification (in millions of dollars)

Identification code 69-1400-0-1-407	2006 actual	2007 est.	2008 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	1	1	1
23.1 Rental payments to GSA .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1

25.1	Advisory and assistance services .....	1	1	1
25.2	Other services .....	2	2	2
25.3	Other purchases of goods and services from Govern- ment accounts .....	3	3	4
31.0	Equipment .....	1	1	1
99.9	Total new obligations .....	17	17	18

**Employment Summary**

Identification code 69-1400-0-1-407	2006 actual	2007 est.	2008 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	54	63	63
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	9	11	11

**PIPELINE SAFETY**

(PIPELINE SAFETY FUND)

(OIL SPILL LIABILITY TRUST FUND)

For expenses necessary to conduct the functions of the pipeline safety program, for grants-in-aid to carry out a pipeline safety program, as authorized by 49 U.S.C. 60107, and to discharge the pipeline program responsibilities of the Oil Pollution Act of 1990, \$74,580,000, of which \$18,810,000 shall be derived from the Oil Spill Liability Trust Fund and shall remain available until September 30, 2010; of which \$55,770,000 shall be derived from the Pipeline Safety Fund, of which \$28,000,000 shall remain available until September 30, 2010.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 69-5172-0-2-407	2006 actual	2007 est.	2008 est.	
01.00	Balance, start of year .....	21	21	21
01.99	Balance, start of year .....	21	21	21
<b>Receipts:</b>				
02.00	Pipeline safety fund .....	58	52	56
04.00	Total: Balances and collections .....	79	73	77
<b>Appropriations:</b>				
05.00	Pipeline safety .....	-59	-52	-56
06.10	Pipeline safety .....	1		
07.99	Balance, end of year .....	21	21	21

**Program and Financing (in millions of dollars)**

Identification code 69-5172-0-2-407	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
00.01	Operations .....	43	43	46
00.02	Research and development .....	13	13	4
00.03	Grants .....	20	33	24
10.00	Total new obligations .....	76	89	74
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	14	19	
22.00	New budget authority (gross) .....	81	70	74
22.10	Resources available from recoveries of prior year obligations .....	1		
23.90	Total budgetary resources available for obligation .....	96	89	74
23.95	Total new obligations .....	-76	-89	-74
23.98	Unobligated balance expiring or withdrawn .....	-1		
24.40	Unobligated balance carried forward, end of year .....	19		
24.41	Special and trust fund receipts returned to Schedule N .....	1		

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.20	Appropriation (special fund) .....	59	52	56
40.35	Appropriation permanently reduced .....	-1		
41.00	Transferred to other accounts .....	-1	-1	-1

43.00	Appropriation (total discretionary) .....	57	51	55
<b>Spending authority from offsetting collections:</b>				
58.00	Offsetting collections (cash) .....	18	19	19
58.10	Change in uncollected customer payments from Federal sources (unexpired) .....	6		
58.90	Spending authority from offsetting collections (total discretionary) .....	24	19	19
70.00	Total new budget authority (gross) .....	81	70	74

**Change in obligated balances:**

72.40	Obligated balance, start of year .....	38	32	44
73.10	Total new obligations .....	76	89	74
73.20	Total outlays (gross) .....	-74	-77	-79
73.40	Adjustments in expired accounts (net) .....	-1		
73.45	Recoveries of prior year obligations .....	-1		
74.00	Change in uncollected customer payments from Federal sources (unexpired) .....	-6		
74.40	Obligated balance, end of year .....	32	44	39

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	35	44	46
86.93	Outlays from discretionary balances .....	39	33	33
87.00	Total outlays (gross) .....	74	77	79

**Offsets:**

<b>Against gross budget authority and outlays:</b>				
88.00	Offsetting collections (cash) from: Federal sources .....	-18	-19	-19
<b>Against gross budget authority only:</b>				
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-6		

**Net budget authority and outlays:**

89.00	Budget authority .....	57	51	55
90.00	Outlays .....	56	58	60

The Pipeline and Hazardous Materials Safety Administration (PHMSA) is responsible for the Department's pipeline safety program. PHMSA oversees the safety, security, and environmental protection of pipelines through analysis of data, damage prevention, education and training, enforcement of regulations and standards, research and development, grants for States pipeline safety programs, and emergency planning and response to accidents.

**Object Classification (in millions of dollars)**

Identification code 69-5172-0-2-407	2006 actual	2007 est.	2008 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	15	15	15
12.1	Civilian personnel benefits .....	5	5	5
21.0	Travel and transportation .....	2	2	2
23.1	Rental payments to GSA .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.1	Advisory and assistance services .....	15	15	15
25.2	Other services .....	4	4	4
25.3	Other purchases of goods and services from Govern- ment accounts .....	5	5	5
25.5	Research and development contracts .....	5	5	5
31.0	Equipment .....	2	2	2
41.0	Grants, subsidies, and contributions .....	20	33	18
99.9	Total new obligations .....	76	89	74

**Employment Summary**

Identification code 69-5172-0-2-407	2006 actual	2007 est.	2008 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	139	170	176

**EMERGENCY PREPAREDNESS GRANTS**

(EMERGENCY PREPAREDNESS FUND)

For necessary expenses to carry out 49 U.S.C. 5128(b), \$188,000, to be derived from the Emergency Preparedness Fund, to remain available until September 30, 2009: Provided, That not more than

EMERGENCY PREPAREDNESS GRANTS—Continued  
(EMERGENCY PREPAREDNESS FUND)—Continued

\$28,318,000 shall be made available for obligation in fiscal year 2008 from amounts made available by 49 U.S.C. 5116(i) and 5128(b)–(c): Provided further, That none of the funds made available by 49 U.S.C. 5116(i), 5128(b), or 5128(c) shall be made available for obligation by individuals other than the Secretary of Transportation, or his designee.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Special and Trust Fund Receipts (in millions of dollars)

Identification code 69–5282–0–2–407	2006 actual	2007 est.	2008 est.
01.00 Balance, start of year	13	21	9
01.99 Balance, start of year	13	21	9
<b>Receipts:</b>			
02.20 Hazardous materials transportation registration, filing, and permit fees, Emergency preparedness grants	20	2	24
04.00 Total: Balances and collections	33	23	33
<b>Appropriations:</b>			
05.00 Emergency preparedness grants	–20	–28	–28
05.01 Emergency preparedness grants	8	14	
05.99 Total appropriations	–12	–14	–28
07.99 Balance, end of year	21	9	5

Program and Financing (in millions of dollars)

Identification code 69–5282–0–2–407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Grants	13	13	27
00.02 Supplemental training grants	1	1	1
10.00 Total new obligations	14	14	28
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	12	14	28
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	14	14	28
23.95 Total new obligations	–14	–14	–28
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.20 Appropriation (special fund)	20	28	28
60.45 Portion precluded from obligation	–8	–14	
62.50 Appropriation (total mandatory)	12	14	28
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	22	22	21
73.10 Total new obligations	14	14	28
73.20 Total outlays (gross)	–12	–15	–16
73.45 Recoveries of prior year obligations	–2		
74.40 Obligated balance, end of year	22	21	33
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	1	1	1
86.98 Outlays from mandatory balances	11	14	15
87.00 Total outlays (gross)	12	15	16
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	12	14	28
90.00 Outlays	12	15	16

Federal hazardous materials law (49 U.S.C. 5101 et seq.), established a national registration program for shippers and carriers of hazardous materials. These fees finance emergency preparedness planning and training grants, development of a training curriculum for emergency responders, and technical assistance to States, political subdivisions, and Indian tribes.

Object Classification (in millions of dollars)

Identification code 69–5282–0–2–407	2006 actual	2007 est.	2008 est.
41.0 Direct obligations: Grants, subsidies, and contributions	14	13	27
99.5 Below reporting threshold		1	1
99.9 Total new obligations	14	14	28

Trust Funds

TRUST FUND SHARE OF PIPELINE SAFETY

Program and Financing (in millions of dollars)

Identification code 69–8121–0–7–407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Trust fund share of pipeline safety	24	19	19
10.00 Total new obligations (object class 94.0)	24	19	19
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	9		
22.00 New budget authority (gross)	15	19	19
23.90 Total budgetary resources available for obligation	24	19	19
23.95 Total new obligations	–24	–19	–19
24.40 Unobligated balance carried forward, end of year			
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.26 Appropriation (trust fund)	15	19	19
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year		7	12
73.10 Total new obligations	24	19	19
73.20 Total outlays (gross)	–17	–14	–18
74.40 Obligated balance, end of year	7	12	13
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	8	9	9
86.93 Outlays from discretionary balances	9	5	9
87.00 Total outlays (gross)	17	14	18
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	15	19	19
90.00 Outlays	17	14	18

The Oil Pollution Act of 1990 requires the preparation of oil spill response plans by pipeline operators to minimize the environmental impact of oil spills and to improve public and private sector response capabilities. The Pipeline and Hazardous Materials Safety Administration (PHMSA) is responsible for the review, approval and testing of these plans, and for ensuring that the public and the environment are provided with an adequate level of protection from such spills. PHMSA does this through data analysis, spill monitoring, pipeline mapping, environmental indexing, and advanced technologies to detect and prevent leaks.

RESEARCH AND INNOVATIVE TECHNOLOGY ADMINISTRATION

RESEARCH AND DEVELOPMENT

For necessary expenses of the Research and Innovative Technology Administration, \$12,000,000, of which \$6,036,000 shall remain available until September 30, 2010: Provided, That there may be credited to this appropriation, to be available until expended, funds received from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109–289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 69-1730-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Salaries and administrative expenses .....	6	5	6
00.02 Hydrogen fuels research and development .....		1	
00.03 Research development and technology coordination .....		1	1
00.04 Civil positioning, navigation and timing .....			5
01.00 Direct Program by Activities—Subtotal (running)	6	7	12
09.01 University transportation center .....	61	77	77
09.02 Transportation safety institute .....	14	17	17
09.03 Other programs .....	12	32	32
09.09 Reimbursable program—subtotal line .....	87	126	126
10.00 Total new obligations .....	93	133	138
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1	1	
22.00 New budget authority (gross) .....	93	132	138
23.90 Total budgetary resources available for obligation	94	133	138
23.95 Total new obligations .....	-93	-133	-138
24.40 Unobligated balance carried forward, end of year	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	6	6	12
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	14	126	126
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	73		
58.90 Spending authority from offsetting collections (total discretionary) .....	87	126	126
70.00 Total new budget authority (gross) .....	93	132	138
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	-3	-1	2
73.10 Total new obligations .....	93	133	138
73.20 Total outlays (gross) .....	-47	-130	-138
73.40 Adjustments in expired accounts (net) .....	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-73		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	34		
74.40 Obligated balance, end of year .....	-1	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	46	131	137
86.93 Outlays from discretionary balances .....	1	-1	1
87.00 Total outlays (gross) .....	47	130	138
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-42	-126	-126
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-73		
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	28		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	6	6	12
90.00 Outlays .....	5	4	12

The Research and Innovative Technology Administration (RITA) was established as an administration within the Department of Transportation to provide strategic clarity to the Department's multi-modal and intermodal research efforts, while coordinating the multifaceted research agenda of the Department.

Coordination and advancement of research and development activities is led by the RITA Office of Research, Development and Technology and is funded through the General Fund. RITA also coordinates and reviews the following programs and activities: the Volpe Center that services many of the research, development, and technology needs of the

Department's operating administrations on a fee-for-service basis; University Transportation Centers and Intelligent Transportation Systems programs that provide reimbursable services; and the Transportation Safety Institute that provides training in a variety of transportation safety topics on a fee-for-service basis.

The Bureau of Transportation Statistics (BTS) is funded by an allocation from Federal Highway Administration's Federal-Aid Highway account. BTS compiles, analyzes, and makes accessible information on the Nation's transportation systems; collects information on intermodal transportation and other areas as needed; and enhances the quality and effectiveness of the statistical programs of the Department of Transportation through research, the development of guidelines, and the promotion of improvements in data acquisition and use.

**Object Classification** (in millions of dollars)

Identification code 69-1730-0-1-407	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	2	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	3	3	6
25.3 Other purchases of goods and services from Government accounts .....		1	2
99.0 Direct obligations .....	6	7	12
99.0 Reimbursable obligations .....	87	126	126
99.9 Total new obligations .....	93	133	138

**Employment Summary**

Identification code 69-1730-0-1-407	2006 actual	2007 est.	2008 est.
<b>Direct:</b>			
1001 Civilian full-time equivalent employment .....	21	23	36
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	41	49	70
<b>Allocation account:</b>			
3001 Civilian full-time equivalent employment .....	103	122	103

**WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER**

**Program and Financing** (in millions of dollars)

Identification code 69-4522-0-4-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
09.01 Volpe National Transportation Systems Center .....	202	218	218
10.00 Total new obligations .....	202	218	218
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	145	204	204
22.00 New budget authority (gross) .....	261	218	218
23.90 Total budgetary resources available for obligation	406	422	422
23.95 Total new obligations .....	-202	-218	-218
24.40 Unobligated balance carried forward, end of year	204	204	204
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	189	218	218
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	72		
58.90 Spending authority from offsetting collections (total discretionary) .....	261	218	218
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	-95	-155	-155
73.10 Total new obligations .....	202	218	218
73.20 Total outlays (gross) .....	-190	-218	-218

WORKING CAPITAL FUND, VOLPE NATIONAL TRANSPORTATION SYSTEMS CENTER—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 69-4522-0-4-407	2006 actual	2007 est.	2008 est.
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-72		
74.40 Obligated balance, end of year .....	-155	-155	-155
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	54	218	218
86.93 Outlays from discretionary balances .....	136		
87.00 Total outlays (gross) .....	190	218	218
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-189	-218	-218
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired) .....	-72		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1		

The Working Capital Fund finances multidisciplinary research, evaluation, analytical and related activities undertaken at the Volpe Center in Cambridge, MA. The fund is financed through negotiated agreements with the Office of the Secretary, Departmental operating administrations, and other governmental elements requiring the Center's capabilities. These agreements also define the activities undertaken at the Volpe Center.

Object Classification (in millions of dollars)

Identification code 69-4522-0-4-407	2006 actual	2007 est.	2008 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	43	43	43
11.3 Other than full-time permanent .....	3	3	3
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	47	47	47
12.1 Civilian personnel benefits .....	12	11	11
21.0 Travel and transportation of persons .....	4	4	4
23.3 Communications, utilities, and miscellaneous charges .....	3	4	4
25.2 Other services .....	74	64	64
25.3 Other purchases of goods and services from Government accounts .....	1	5	5
25.4 Operation and maintenance of facilities .....	4	5	5
25.5 Research and development contracts .....	43	65	65
25.7 Operation and maintenance of equipment .....	5	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	5	8	8
32.0 Land and structures .....	3	3	3
99.9 Total new obligations .....	202	218	218

Employment Summary

Identification code 69-4522-0-4-407	2006 actual	2007 est.	2008 est.
<b>Reimbursable:</b>			
2001 Civilian full-time equivalent employment .....	507	550	550

OFFICE OF INSPECTOR GENERAL

Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Office of Inspector General to carry out the provisions of the Inspector General Act of 1978, as amended, \$66,400,000: Provided, That the Inspector General shall have all necessary authority, in carrying out the duties specified in the Inspector General Act, as amended (5 U.S.C. App. 3), to investigate allegations

of fraud, including false statements to the government (18 U.S.C. 1001), by any person or entity that is subject to regulation by the Department: Provided further, That the funds made available under this heading shall be used to investigate, pursuant to section 41712 of title 49, United States Code: (1) unfair or deceptive practices and unfair methods of competition by domestic and foreign air carriers and ticket agents; and (2) the compliance of domestic and foreign air carriers with respect to item (1) of this proviso.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-0130-0-1-407	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
01.01 General administration .....	61	62	66
09.01 Reimbursable program .....	7	8	7
10.00 Total new obligations .....	68	70	73
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	69	70	73
23.95 Total new obligations .....	-68	-70	-73
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	62	62	66
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	7	8	7
70.00 Total new budget authority (gross) .....	69	70	73
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	8	7	6
73.10 Total new obligations .....	68	70	73
73.20 Total outlays (gross) .....	-70	-71	-72
74.10 Change in uncollected customer payments from Federal sources (expired) .....	1		
74.40 Obligated balance, end of year .....	7	6	7
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	63	64	66
86.93 Outlays from discretionary balances .....	7	7	6
87.00 Total outlays (gross) .....	70	71	72
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-8	-8	-7
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	62	62	66
90.00 Outlays .....	62	63	65

This appropriation finances the cost of conducting and supervising audits and investigations relating to the programs and operations of the Department to promote economy, efficiency and effectiveness, and to prevent and detect fraud, waste, and abuse in such programs and operations. In addition, reimbursable funding will be received from the Federal Highway Administration, the Federal Transit Administration, the Federal Aviation Administration, and the National Transportation Safety Board.

Object Classification (in millions of dollars)

Identification code 69-0130-0-1-407	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	31	34	36
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	33	36	38
12.1 Civilian personnel benefits .....	10	11	12
21.0 Travel and transportation of persons .....	3	3	3

23.1	Rental payments to GSA .....	4	5	5
25.1	Advisory and assistance services .....	1		
25.2	Other services .....	4	3	3
25.3	Other purchases of goods and services from Government accounts .....	4	4	4
31.0	Equipment .....	2		
99.0	Direct obligations .....	61	62	65
99.0	Reimbursable obligations .....	7	8	7
99.5	Below reporting threshold .....			1
99.9	Total new obligations .....	68	70	73

86.93	Outlays from discretionary balances .....	3	7	2
87.00	Total outlays (gross) .....	22	28	23
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	25	22	22
90.00	Outlays .....	21	27	22

**Employment Summary**

Identification code 69-0130-0-1-407	2006 actual	2007 est.	2008 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	363	356	356
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	56	54	54

**SURFACE TRANSPORTATION BOARD**

**Federal Funds**

**SALARIES AND EXPENSES**

For necessary expenses of the Surface Transportation Board, including services authorized by 5 U.S.C. 3109, \$23,085,000: Provided, That notwithstanding any other provision of law, not to exceed \$1,250,000 from fees established by the Chairman of the Surface Transportation Board shall be credited to this appropriation as offsetting collections and used for necessary and authorized expenses under this heading: Provided further, That the sum herein appropriated from the general fund shall be reduced on a dollar-for-dollar basis as such offsetting collections are received during fiscal year 2008, to result in a final appropriation from the general fund estimated at no more than \$21,835,000.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing (in millions of dollars)**

Identification code 69-0301-0-1-401	2006 actual	2007 est.	2008 est.	
<b>Obligations by program activity:</b>				
Direct program:				
00.01	Rail carriers .....	23	20	20
00.02	Other surface transportation carriers .....	2	2	2
01.00	Total direct obligations .....	25	22	22
09.12	Reimbursable rail carriers .....	1	1	1
10.00	Total new obligations .....	26	23	23
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross) .....	26	23	23
23.90	Total budgetary resources available for obligation	27	24	24
23.95	Total new obligations .....	-26	-23	-23
24.40	Unobligated balance carried forward, end of year	1	1	1
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	25	22	22
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00	Total new budget authority (gross) .....	26	23	23
<b>Change in obligated balances:</b>				
72.40	Obligated balance, start of year .....	3	7	2
73.10	Total new obligations .....	26	23	23
73.20	Total outlays (gross) .....	-22	-28	-23
74.40	Obligated balance, end of year .....	7	2	2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	19	21	21

The Surface Transportation Board was created on January 1, 1996, by P.L. 104-88, the ICC Termination Act of 1995 (ICCTA). The Board is specifically responsible for the regulation of the rail and pipeline industries and certain non-licensing regulation of motor carriers and water carriers.

**Rail Carriers.**—This regulatory oversight encompasses the regulation of rates, mergers and acquisitions, construction, and abandonment of railroad lines, as well as the planning, analysis and policy development associated with these activities.

**Other Surface Transportation Carriers.**—This regulatory oversight includes certain regulation of the intercity bus industry and surface pipeline carriers as well as the rate regulation of water transportation in the non-contiguous domestic trade, household-good carriers, and collectively determined motor rates.

**2008 Program Request.**—\$23.085 million is requested to implement rulemakings and adjudicate the ongoing caseload within the directives and deadlines set forth by the ICCTA.

The following paragraph is presented in compliance with Section 703 of the ICCTA. It is presented without change or correction.

**The Board's Request to OMB.**—The Board had submitted to the Secretary of Transportation and the Office of Management and Budget a 2008 appropriation request of \$26.495 million and a request for \$1.250 million from reimbursements from the offsetting collection of user fees to operate at 150 FTEs. The offsetting collection of user fees is based on the costs incurred by the Board for fee-related activities and is commensurate with the costs of processing parties' submissions. In past fiscal years, the Board received both an appropriation and authorization for offsetting collections to be made available to the appropriation for the Board's expenses. The 2008 Budget request reflects offsetting collections as a credit to the appropriation received, to the extent that they are collected.

This level of funding is necessary to implement rulemakings and adjudicate the ongoing caseload within the deadlines imposed by ICCTA. The Board requires adequate resources to perform key functions under the ICCTA, including rail rate reasonableness oversight; the processing of rail consolidations, abandonments, and other restructuring proposals; and the resolution of non-rail matters.

**Object Classification (in millions of dollars)**

Identification code 69-0301-0-1-401	2006 actual	2007 est.	2008 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	12	12	12
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	13	13	13
12.1	Civilian personnel benefits .....	3	3	3
23.1	Rental payments to GSA .....	1	3	3
25.2	Other services .....	1	1	1
25.3	Other purchases of goods and services from Government accounts .....	6	2	2
99.0	Direct obligations .....	24	22	22
99.0	Reimbursable obligations .....	1	1	1
99.5	Below reporting threshold .....	1		

SALARIES AND EXPENSES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 69-0301-0-1-401	2006 actual	2007 est.	2008 est.
99.9 Total new obligations .....	26	23	23

Employment Summary

Identification code 69-0301-0-1-401	2006 actual	2007 est.	2008 est.
Direct:			
1001 Civilian full-time equivalent employment .....	127	120	115
Reimbursable:			
2001 Civilian full-time equivalent employment .....	10	10	10

MARITIME ADMINISTRATION

The Maritime Administration (MARAD) is responsible for programs that strengthen the U.S. maritime industry in support of U.S. economic and national security needs, as authorized by the Merchant Marine Act. MARAD has made congestion relief a top priority and is working extensively on efforts to reduce transportation system congestion.

MARAD works closely with the Department of Defense (DOD) and is currently supporting Operation Iraqi Freedom through its sealift program. MARAD helps provide a seamless, time-phased transition from peacetime to wartime operations, while balancing the defense and commercial elements of the maritime transportation system. MARAD establishes DOD's prioritized use of ports and related intermodal facilities during DOD mobilizations to ensure the smooth flow of military cargo through commercial ports. MARAD also manages the Maritime Security Program, the Voluntary Intermodal Sealift Agreement Program and the Ready Reserve Force, which assure DOD access to commercial and strategic sealift and associated intermodal capacity. In addition, MARAD operates the U.S. Merchant Marine Academy and helps support six State maritime schools in order to provide new merchant marine officers for the nation's maritime industry.

In 2008, MARAD requests funds to continue its support of the U.S. as a maritime nation and to dispose of obsolete merchant-type vessels in the National Defense Reserve Fleet.

(In millions of dollars)

	2006 actual	2007 est.	2008 est.
<b>Budget authority:</b>			
Operations and training .....	129	116	115
Maritime security program (054) .....	154	153	154
Ocean freight differential .....	514	450	265
Maritime guaranteed loan program (Title XI) (403) .....	4	3	
Subsidy re-estimate .....	5	23	
Ship disposal .....	21	17	20
Ship Construction (Rescission) .....	-2	-3	
Alteration of Bridges .....			6
National Defense Tank Vessel Construction Program (Rescission) .....		-74	
<b>Total budget authority .....</b>	<b>825</b>	<b>685</b>	<b>560</b>
<b>Outlays:</b>			
Operations and training .....	92	116	116
Maritime security program (054) .....	150	155	154
Ocean freight differential .....	269	175	145
Ready reserve force .....	1	2	2
Vessel operations revolving fund .....	21	-10	16
War risk insurance revolving fund .....	-1	-2	-2
Maritime guaranteed loan program (Title XI) (403) .....	36	3	8
Subsidy re-estimate .....	5	23	
Ship construction .....	-3		
Ship disposal .....	22	20	19
Alteration of Bridges .....			49
<b>Total outlays .....</b>	<b>592</b>	<b>481</b>	<b>507</b>

Federal Funds

OPERATIONS AND TRAINING

For necessary expenses of operations and training activities authorized by law, \$115,276,000, of which \$13,850,000 shall remain available until expended for capital improvements at the United States Merchant Marine Academy; and of which \$8,218,000 shall remain available until expended for maintenance and repair of Schoolships at State Maritime Schools.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

Program and Financing (in millions of dollars)

Identification code 69-1750-0-1-403	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Merchant Marine Academy .....	63	62	61
00.02 State marine schools .....	8	10	10
00.03 MARAD operations .....	63	44	44
01.00 Subtotal, Direct program .....	134	116	115
09.01 Reimbursable program .....	66	68	68
09.02 Gifts and bequests .....	2	2	2
10.00 Total new obligations .....	202	186	185
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	9	16	16
22.00 New budget authority (gross) .....	204	186	185
22.10 Resources available from recoveries of prior year obligations .....	1		
22.22 Unobligated balance transferred from other accounts .....	5		
23.90 Total budgetary resources available for obligation	219	202	201
23.95 Total new obligations .....	-202	-186	-185
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year	16	16	16
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	130	116	115
40.35 Appropriation permanently reduced .....	-1		
43.00 Appropriation (total discretionary) .....	129	116	115
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash) .....	73	70	70
58.10 Change in uncollected customer payments from Federal sources (unexpired) .....	2		
58.90 Spending authority from offsetting collections (total discretionary) .....	75	70	70
70.00 Total new budget authority (gross) .....	204	186	185
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	51	86	86
73.10 Total new obligations .....	202	186	185
73.20 Total outlays (gross) .....	-165	-186	-186
73.40 Adjustments in expired accounts (net) .....	-1		
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
74.10 Change in uncollected customer payments from Federal sources (expired) .....	2		
74.40 Obligated balance, end of year .....	86	86	85
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	138	169	168
86.93 Outlays from discretionary balances .....	27	17	18
87.00 Total outlays (gross) .....	165	186	186
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Ready Reserve Force/National Defense Reserve Fleet .....	-11	-36	-36
88.00 Merchant Marine Academy .....		-4	-4
88.00 Title XI administrative expenses .....		-4	-4
88.00 Marine Board research program and others .....		-6	-6

88.00	Port of Anchorage .....		-20	-20
88.00	Federal sources .....			
88.40	Non-Federal sources .....	-62		
88.90	Total, offsetting collections (cash) .....	-73	-70	-70
	Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired) .....	-2		
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	129	116	115
90.00	Outlays .....	92	116	116

The appropriation for Operations and Training provides funding for staff at headquarters and region offices to administer and direct Federal maritime programs, the total cost to train merchant marine officers at the U.S. Merchant Marine Academy, and financial assistance to the six State maritime academies.

Maritime Administration programs also include planning for coordination of U.S. maritime industry activities under emergency conditions; technology assessments calculated to achieve advancements in ship design, construction and operation; and port and intermodal development to increase capacity and mitigate congestion.

Within the total Operations and Training budget request of \$115.3 million, the U.S. Merchant Marine Academy will use \$13.9 million in support of deferred maintenance and/or capital improvement initiatives.

**Object Classification** (in millions of dollars)

Identification code 69-1750-0-1-403	2006 actual	2007 est.	2008 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	37	38	38
11.3	Other than full-time permanent .....	3	3	3
11.5	Other personnel compensation .....	1	1	1
11.8	Special personal services payments .....	3	3	3
11.9	Total personnel compensation .....	44	45	45
12.1	Civilian personnel benefits .....	8	8	8
21.0	Travel and transportation of persons .....	2	2	2
23.1	Rental payments to GSA .....	3	3	3
23.3	Communications, utilities, and miscellaneous charges .....	6	6	6
25.2	Other services .....	25	19	19
25.3	Other purchases of goods and services from Gov- ernment accounts .....	4	4	4
25.4	Operation and maintenance of facilities .....	23	11	10
25.7	Operation and maintenance of equipment .....	5	5	5
26.0	Supplies and materials .....	9	8	8
31.0	Equipment .....	3	3	3
41.0	Grants, subsidies, and contributions .....	2	2	2
99.0	Direct obligations .....	134	116	115
99.0	Reimbursable obligations .....	68	70	70
99.9	Total new obligations .....	202	186	185

**Employment Summary**

Identification code 69-1750-0-1-403	2006 actual	2007 est.	2008 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....	431	431	431
<b>Reimbursable:</b>				
2001	Civilian full-time equivalent employment .....	354	354	354

**ALTERATION OF BRIDGES**

For necessary expenses to administer the alteration or removal of obstructive bridges, as authorized by Section 6 of the Truman-Hobbs Act (33 U.S.C. 516), \$5,650,000, to remain available until expended.

**Program and Financing** (in millions of dollars)

Identification code 69-1770-0-1-403	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			

00.01	Bridge alterations .....			7
10.00	Total new obligations .....			7
<b>Budgetary resources available for obligation:</b>				
22.00	New budget authority (gross) .....			6
22.22	Unobligated balance transferred from other accounts .....			1
23.90	Total budgetary resources available for obligation .....			7
23.95	Total new obligations .....			-7
24.40	Unobligated balance carried forward, end of year .....			

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....			6

**Change in obligated balances:**

73.10	Total new obligations .....			7
73.20	Total outlays (gross) .....			-49
73.32	Obligated balance transferred from other accounts .....			91
74.40	Obligated balance, end of year .....			49

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....			1
86.93	Outlays from discretionary balances .....			48
87.00	Total outlays (gross) .....			49

**Net budget authority and outlays:**

89.00	Budget authority .....			6
90.00	Outlays .....			49

**Object Classification** (in millions of dollars)

Identification code 69-1770-0-1-403	2006 actual	2007 est.	2008 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....			3
25.2	Other services .....			4
99.9	Total new obligations .....			7

**Employment Summary**

Identification code 69-1770-0-1-403	2006 actual	2007 est.	2008 est.	
<b>Direct:</b>				
1001	Civilian full-time equivalent employment .....			23

The appropriation for Alteration of Bridges provides funding for the Maritime Administration to administer the bridge alteration program. This program is proposed for transfer from the U.S. Coast Guard on October 1, 2007. Funding is this account will allow the Department of Transportation, through the Maritime Administration, to provide domestic and international bridge permitting, permitting for alterations and removals, drawbridge regulation, appropriations management of the alteration of bridges, and fine and penalty administration. The budget includes language that would also transfer resources associated with the bridge alteration program from the Coast Guard to the Maritime Administration. In addition, the Administration will propose authorizing legislation to affect the program transfer into permanent law.

**SHIP DISPOSAL**

For necessary expenses related to the disposal of obsolete vessels in the National Defense Reserve Fleet of the Maritime Administration, \$20,000,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 69-1768-0-1-403	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			

## SHIP DISPOSAL—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-1768-0-1-403	2006 actual	2007 est.	2008 est.
00.01 Ship disposal .....	17	32	20
10.00 Total new obligations (object class 25.2) .....	17	32	20
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	12	15	
22.00 New budget authority (gross) .....	20	17	20
23.90 Total budgetary resources available for obligation .....	32	32	20
23.95 Total new obligations .....	-17	-32	-20
24.40 Unobligated balance carried forward, end of year .....	15		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	21	17	20
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	-1		
70.00 Total new budget authority (gross) .....	20	17	20
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	16	12	24
73.10 Total new obligations .....	17	32	20
73.20 Total outlays (gross) .....	-21	-20	-19
74.40 Obligated balance, end of year .....	12	24	25
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	10	9	10
86.93 Outlays from discretionary balances .....	11	11	9
87.00 Total outlays (gross) .....	21	20	19
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	21	17	20
90.00 Outlays .....	22	20	19

The Ship Disposal program provides resources to properly dispose of obsolete government-owned merchant-type vessels in the National Defense Reserve Fleet. These vessels pose a significant environmental threat due to the presence of unexpanded fuel and oil and other hazardous substances such as asbestos and solid and liquid polychlorinated biphenyls (PCBs).

## MARITIME SECURITY PROGRAM

For necessary expenses to maintain and preserve a U.S.-flag merchant fleet to serve the national security needs of the United States, \$154,440,000, to remain available until expended.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

## Program and Financing (in millions of dollars)

Identification code 69-1711-0-1-054	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01 Maritime security program .....	153	155	154
10.00 Total new obligations (object class 41.0) .....	153	155	154
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	2	
22.00 New budget authority (gross) .....	154	153	154
23.90 Total budgetary resources available for obligation .....	155	155	154
23.95 Total new obligations .....	-153	-155	-154

24.40 Unobligated balance carried forward, end of year .....	2		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	156	153	154
40.35 Appropriation permanently reduced .....	-2		
43.00 Appropriation (total discretionary) .....	154	153	154
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	10	13	13
73.10 Total new obligations .....	153	155	154
73.20 Total outlays (gross) .....	-150	-155	-154
74.40 Obligated balance, end of year .....	13	13	13
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	139	142	143
86.93 Outlays from discretionary balances .....	11	13	11
87.00 Total outlays (gross) .....	150	155	154
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	154	153	154
90.00 Outlays .....	150	155	154

The Maritime Security Program provides resources to maintain a U.S.-flag merchant fleet crewed by U.S. citizens to serve both the commercial and national security needs of the United States. The program provides direct payments to U.S.-flag ship operators engaged in U.S.-foreign trade. Participating operators are required to keep the vessels in active commercial service and are required to provide intermodal sealift support to the Department of Defense in times of war or national emergency.

## NATIONAL DEFENSE TANK VESSEL CONSTRUCTION PROGRAM

## Program and Financing (in millions of dollars)

Identification code 69-1769-0-1-403	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	74	74	
22.00 New budget authority (gross) .....		-74	
23.90 Total budgetary resources available for obligation .....	74		
24.40 Unobligated balance carried forward, end of year .....	74		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....		-74	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		-74	
90.00 Outlays .....			

## SHIP CONSTRUCTION

## Program and Financing (in millions of dollars)

Identification code 69-1708-0-1-403	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	3	
22.00 New budget authority (gross) .....	1	-3	
23.90 Total budgetary resources available for obligation .....	3		
24.40 Unobligated balance carried forward, end of year .....	3		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.36 Unobligated balance permanently reduced .....	-2	-3	
58.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	3		
70.00 Total new budget authority (gross) .....	1	-3	

<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	—3	.....
86.93	Outlays from discretionary balances .....	3	.....
87.00	Total outlays (gross) .....		.....
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40	Offsetting collections (cash) from: Non-Federal sources .....	—3	.....
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	—2	—3 .....
90.00	Outlays .....	—3	.....

The Ship Construction account is currently inactive, except for: determinations regarding the use of vessels built under the program, final settlement of open contracts, and closing of financial accounts.

**OPERATING-DIFFERENTIAL SUBSIDIES  
(LIQUIDATION OF CONTRACT AUTHORITY)**

**Program and Financing (in millions of dollars)**

Identification code 69-1709-0-1-403	2006 actual	2007 est.	2008 est.
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	14	14 14
74.40	Obligated balance, end of year .....	14	14 14
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....		

The Operating-Differential Subsidies (ODS) account helped maintain a U.S.-flag merchant fleet to serve both the commercial and national security needs of the U.S. by providing operating subsidies to U.S.-flag ship operators to offset certain differences between U.S. and foreign operating costs. This program has been replaced by the Maritime Security Program. The account is inactive except for the final settlement of open contracts and closing of financial accounts.

**OCEAN FREIGHT DIFFERENTIAL**

**Program and Financing (in millions of dollars)**

Identification code 69-1751-0-1-403	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01	Ocean freight differential—20% Excess Freight .....	212	135 116
00.02	Ocean Freight Differential—Incremental .....	54	34 29
00.03	Ocean freight differential—Interest to Treasury .....	3	6 .....
10.00	Total new obligations (object class 22.0) .....	269	175 145
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	514	450 265
22.40	Capital transfer to general fund .....	—242	—269 —120
22.70	Balance of authority to borrow withdrawn .....	—3	—6 .....
23.90	Total budgetary resources available for obligation .....	269	175 145
23.95	Total new obligations .....	—269	—175 —145
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00	Appropriation .....	245	275 120
67.10	Authority to borrow .....	269	175 145
70.00	Total new budget authority (gross) .....	514	450 265
<b>Change in obligated balances:</b>			
73.10	Total new obligations .....	269	175 145
73.20	Total outlays (gross) .....	—269	—175 —145
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	269	175 145

<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	514	450 265
90.00	Outlays .....	269	175 145

Ocean freight differential is the difference in cost incurred in the movement of ocean cargoes. In general, when applied to cargo preference policy implementation, it is the cost difference between U.S.-flag carriers and foreign-flag carriers. Public Law 99-108 amended the cargo preference requirement in Section 901 of the Merchant Marine Act to increase the minimum required tonnage of certain government-sponsored food-aid shipments that must be shipped on U.S.-flag vessels from 50 to 75 percent. The Maritime Administration is required to reimburse government agencies that sponsor these food-aid shipments for the increase in ocean freight differential associated with compliance with this expanded U.S.-flag shipping requirement.

**READY RESERVE FORCE**

**Program and Financing (in millions of dollars)**

Identification code 69-1710-0-1-054	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01	Ready reserve force .....		4 .....
10.00	Total new obligations (object class 25.2) .....		4 .....
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	3	4 .....
22.10	Resources available from recoveries of prior year obligations .....	1	.....
23.90	Total budgetary resources available for obligation .....	4	4 .....
23.95	Total new obligations .....		—4 .....
24.40	Unobligated balance carried forward, end of year .....	4	.....
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	1	—1 1
73.10	Total new obligations .....		4 .....
73.20	Total outlays (gross) .....	—1	—2 —2
73.45	Recoveries of prior year obligations .....	—1	.....
74.40	Obligated balance, end of year .....	—1	1 —1
<b>Outlays (gross), detail:</b>			
86.93	Outlays from discretionary balances .....	1	2 2
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....		
90.00	Outlays .....	1	2 2

The Ready Reserve Force (RRF) is comprised of Government-owned, U.S.-flag merchant ships which are part of the National Defense Reserve Fleet (NDRF), and maintained in an advanced state of readiness to meet surge shipping requirements during a national emergency. Since 1996, funding for the RRF account is included in appropriations for the Department of Defense (DOD). However, the program is managed by MARAD with resources provided by reimbursement from DOD that are reflected in MARAD's Vessel Operations Revolving Fund account.

The obligations shown above are the spendout of funding appropriated directly to MARAD prior to 1996.

**VESSEL OPERATIONS REVOLVING FUND**

**Program and Financing (in millions of dollars)**

Identification code 69-4303-0-3-403	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
09.01	Vessel operations .....	307	475 380
10.00	Total new obligations .....	307	475 380

## VESSEL OPERATIONS REVOLVING FUND—Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-4303-0-3-403	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	13	23	23
22.00 New budget authority (gross)	291	475	380
22.10 Resources available from recoveries of prior year obligations	26		
23.90 Total budgetary resources available for obligation	330	498	403
23.95 Total new obligations	-307	-475	-380
24.40 Unobligated balance carried forward, end of year	23	23	23
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Spending authority from offsetting collections:			
58.00 Offsetting collections (cash)	299	475	380
58.10 Change in uncollected customer payments from Federal sources (unexpired)	-8		
58.90 Spending authority from offsetting collections (total discretionary)	291	475	380
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year	82	51	61
73.10 Total new obligations	307	475	380
73.20 Total outlays (gross)	-320	-465	-396
73.45 Recoveries of prior year obligations	-26		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	8		
74.40 Obligated balance, end of year	51	61	45
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	256	428	342
86.93 Outlays from discretionary balances	64	37	54
87.00 Total outlays (gross)	320	465	396
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Ready Reserve Force	-158	-225	-219
88.00 Activations and deactivations	-4	-48	-36
88.00 Afloat Prepositioning Force (APF) and Army Prepositioning Stock (APS)	-27	-40	-32
88.00 DOD exercises and other	-35	-22	-25
88.00 Iraqi Freedom	-48	-140	-68
88.00 FEMA	-27		
88.90 Total, offsetting collections (cash)	-299	-475	-380
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	8		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	21	-10	16

The Maritime Administration (MARAD) is authorized to reactivate, maintain, operate, and deactivate government-owned merchant vessels comprising the National Defense Reserve Fleet (NDRF) and the Ready Reserve Force (RRF), a subset of the NDRF. Resources for RRF vessel maintenance, preservation, activation and operation costs, as well as RRF infrastructure support costs and additional DOD/Navy-sponsored sealift activities and special projects, are provided by reimbursement from the Defense Sealift Fund. MARAD incurs similar obligations for government-owned merchant vessels outside the RRF fleet and for the charter of privately-owned merchant vessels, the cost of which is likewise provided by reimbursement from sponsoring Federal agencies.

In addition, the fund is used by MARAD to finance the acquisition, maintenance, preservation, protection and use of merchant vessels involved in mortgage foreclosure or collateral forfeiture proceedings instituted by the Federal Government and not financed by the Federal Ship Financing Fund or the Maritime Guaranteed Loan Program; and to finance

the acquisition and disposition of merchant vessels under the Trade-In/Scrap Out program. Direct appropriations for the disposal of merchant vessels are received in a separate account.

## Object Classification (in millions of dollars)

Identification code 69-4303-0-3-403	2006 actual	2007 est.	2008 est.
<b>Reimbursable obligations:</b>			
21.0 Travel and transportation of persons	3	8	3
23.3 Communications, utilities, and miscellaneous charges	21	28	21
24.0 Printing and reproduction	2	5	2
25.2 Other services	233	375	306
26.0 Supplies and materials	46	55	46
31.0 Equipment	1	2	1
42.0 Insurance claims and indemnities	1	2	1
99.9 Total new obligations	307	475	380

## WAR RISK INSURANCE REVOLVING FUND

## Program and Financing (in millions of dollars)

Identification code 69-4302-0-3-403	2006 actual	2007 est.	2008 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	41	42	44
22.00 New budget authority (gross)	1	2	2
23.90 Total budgetary resources available for obligation	42	44	46
24.40 Unobligated balance carried forward, end of year	42	44	46
<b>New budget authority (gross), detail:</b>			
Discretionary:			
58.00 Spending authority from offsetting collections: Offsetting collections (cash)	1	2	2
<b>Change in obligated balances:</b>			
74.40 Obligated balance, end of year			
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.20 Offsetting collections (cash) from: Interest on Federal securities	-1	-2	-2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	-1	-2	-2
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value	36	37	39
92.02 Total investments, end of year: Federal securities:			
Par value	37	39	41

The Maritime Administration is authorized to insure against loss or damage from marine war risks until commercial insurance can be obtained on reasonable terms and conditions. This insurance includes war risk hull and disbursements interim insurance, war risk protection and indemnity interim insurance, second seamen's war risk interim insurance, and the war risk cargo insurance standby program.

## FEDERAL SHIP FINANCING FUND LIQUIDATING ACCOUNT

## Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4301-0-3-403	2006 actual	2007 est.	2008 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	13	7	3
2251 Repayments and prepayments	-6	-4	-2
2290 Outstanding, end of year	7	3	1

Memorandum:

2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	7	3	1
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The Merchant Marine Act of 1936, as amended, established the Federal Ship Financing Fund to assist in the development of the U.S. merchant marine by guaranteeing construction loans and mortgages on U.S.-flag vessels built in the United States. No new commitments for loan guarantees are projected for the Federal Ship Financing Fund as this Fund is now used only to underwrite guarantees made under the Title XI loan guarantee program prior to 1992.

**MARITIME GUARANTEED LOAN (TITLE XI) PROGRAM ACCOUNT**  
(INCLUDING TRANSFER OF FUNDS)

For administrative expenses to carry out the guaranteed loan program, \$3,408,000 from amounts made available for highway priority projects identified pursuant to section 112 of title I, Public Law 109-115, for "Maritime Guaranteed Loans (Title XI)," which shall be transferred to and merged with the appropriation for "Operations and Training," Maritime Administration.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.

**Program and Financing** (in millions of dollars)

Identification code 69-1752-0-1-403	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.02	Loan guarantee subsidy .....	4	
00.07	Reestimates of loan guarantee subsidy .....	2	15
00.08	Interest on reestimates of loan guarantee subsidy .....	3	8
00.09	Administrative expense .....	4	3
10.00	Total new obligations .....	9	30
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....		7
22.00	New budget authority (gross) .....	14	26
22.10	Resources available from recoveries of prior year obligations .....	2	
23.90	Total budgetary resources available for obligation .....	16	33
23.95	Total new obligations .....	-9	-30
24.40	Unobligated balance carried forward, end of year .....	7	3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	4	3
58.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	5	
Mandatory:			
60.00	Appropriation .....	5	23
70.00	Total new budget authority (gross) .....	14	26
<b>Change in obligated balances:</b>			
72.40	Obligated balance, start of year .....	40	1
73.10	Total new obligations .....	9	30
73.20	Total outlays (gross) .....	-46	-26
73.45	Recoveries of prior year obligations .....	-2	
74.40	Obligated balance, end of year .....	1	5
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	4	3
86.93	Outlays from discretionary balances .....	37	8
86.97	Outlays from new mandatory authority .....	5	23
87.00	Total outlays (gross) .....	46	26
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources .....	-5	
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	9	26
90.00	Outlays .....	41	8

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 69-1752-0-1-403	2006 actual	2007 est.	2008 est.
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
215010	Risk category 3 .....		23
215011	Risk category 4 .....		33
215012	Risk category 5 .....		11
215999	Total loan guarantee levels .....		67
<b>Guaranteed loan subsidy (in percent):</b>			
232010	Risk category 3 .....	0.00	4.31
232011	Risk category 4 .....	0.00	6.08
232012	Risk category 5 .....	0.00	8.79
232999	Weighted average subsidy rate .....	0.00	5.93
<b>Guaranteed loan subsidy budget authority:</b>			
233010	Risk category 3 .....		1
233011	Risk category 4 .....		2
233012	Risk category 5 .....		1
233999	Total subsidy budget authority .....		4
<b>Guaranteed loan subsidy outlays:</b>			
234010	Risk category 3 .....		1
234011	Risk category 4 .....		2
234012	Risk category 5 .....		1
234013	Risk category 6 .....	36	
234999	Total subsidy outlays .....	36	4
<b>Guaranteed loan upward reestimates:</b>			
235013	Risk category 6 .....	5	23
235999	Total upward reestimate budget authority .....	5	23
<b>Guaranteed loan downward reestimates:</b>			
237008	Risk category 1 .....	-112	-38
237999	Total downward reestimate subsidy budget authority .....	-112	-38
<b>Administrative expense data:</b>			
3510	Budget authority .....	4	3
3580	Outlays from balances .....		1
3590	Outlays from new authority .....	4	3

This program provides guaranteed loans for purchasers of ships from the U.S. shipbuilding industry and for modernization of U.S. shipyards.

As required by the Federal Credit Reform Act of 1990, this account includes the subsidy costs associated with the loan guarantee commitments made in 1992 and subsequent years, as well as administrative expenses of this program. The subsidy costs are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

Funds for administrative expenses for the Title XI program are appropriated to this account, then transferred to and merged with the Operations and Training account to be obligated and outlaid.

No new funds for loan guarantees are requested for 2008.

**Object Classification** (in millions of dollars)

Identification code 69-1752-0-1-403	2006 actual	2007 est.	2008 est.
<b>Direct obligations:</b>			
25.2	Other services .....	4	7
41.0	Grants, subsidies, and contributions .....	5	23
99.9	Total new obligations .....	9	30

**MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT**

**Program and Financing** (in millions of dollars)

Identification code 69-4304-0-3-999	2006 actual	2007 est.	2008 est.
<b>Obligations by program activity:</b>			
00.01	Default claims .....		35
00.03	Default related activities .....	3	5
00.91	Direct Program by Activities—Subtotal (1 level) .....	3	40
00.02	Downward re-estimates .....	78	26

MARITIME GUARANTEED LOAN (TITLE XI) FINANCING ACCOUNT—  
Continued

## Program and Financing (in millions of dollars)—Continued

Identification code 69-4304-0-3-999	2006 actual	2007 est.	2008 est.
08.04 Interest on downward re-estimates .....	34	12	
08.91 Subtotal, downward re-estimates .....	112	38	
10.00 Total new obligations .....	115	78	37
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	395	328	306
22.00 New financing authority (gross) .....	58	56	28
22.60 Portion applied to repay debt .....	-10		
23.90 Total budgetary resources available for obligation	443	384	334
23.95 Total new obligations .....	-115	-78	-37
24.40 Unobligated balance carried forward, end of year	328	306	297
<b>New financing authority (gross), detail:</b>			
Mandatory:			
Spending authority from offsetting collections:			
69.00 Offsetting collections (cash) .....	96	52	32
69.10 Change in uncollected customer payments from Federal sources (unexpired) .....	-38	4	-4
69.90 Spending authority from offsetting collections (total mandatory) .....	58	56	28
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year .....	-38		74
73.10 Total new obligations .....	115	78	37
73.20 Total financing disbursements (gross) .....	-115		
74.00 Change in uncollected customer payments from Fed- eral sources (unexpired) .....	38	-4	4
74.40 Obligated balance, end of year .....		74	115
<b>Outlays (gross), detail:</b>			
87.00 Total financing disbursements (gross) .....	115		
<b>Offsets:</b>			
Against gross financing authority and financing dis- bursements:			
Offsetting collections (cash) from:			
88.00 Program account .....	-42		-4
88.00 Federal sources: Payments from program ac- count—Upward reestimate .....		-23	
88.25 Interest on uninvested funds .....	-18	-17	-16
88.40 Loan Repayment .....	-36	-2	-2
88.40 Fees and other payments .....		-10	-10
88.90 Total, offsetting collections (cash) .....	-96	-52	-32
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....	38	-4	4
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....			
90.00 Financing disbursements .....	19	-52	-32

## Status of Guaranteed Loans (in millions of dollars)

Identification code 69-4304-0-3-999	2006 actual	2007 est.	2008 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lend- ers .....			
2131 Guaranteed loan commitments exempt from limitation .....		67	
2150 Total guaranteed loan commitments .....		67	
2199 Guaranteed amount of guaranteed loan commitments .....		67	
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year .....	3,107	2,936	2,751
2231 Disbursements of new guaranteed loans .....	140	100	
2251 Repayments and prepayments .....	-311	-250	-250
2262 Adjustments: Terminations for default that result in acquisition of property .....		-35	-32
2290 Outstanding, end of year .....	2,936	2,751	2,469

Memorandum:	2006 actual	2007 est.	2008 est.
2299 Guaranteed amount of guaranteed loans outstanding, end of year .....	2,936	2,751	2,469

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantee commitments in 1992 and subsequent years. The amounts in this account are a means of financing and are not included in the budget totals.

## Balance Sheet (in millions of dollars)

Identification code 69-4304-0-3-999	2005 actual	2006 actual
<b>ASSETS:</b>		
Federal assets:		
1101 Fund balances with Treasury .....	357	328
Investments in US securities:		
1106 Receivables, net .....	61	28
1999 Total assets .....	418	356
<b>LIABILITIES:</b>		
2101 Federal liabilities: Accounts payable .....	10	
2204 Non-Federal liabilities: Liabilities for loan guarantees .....	408	356
2999 Total liabilities .....	418	356
4999 Total liabilities and net position .....	418	356

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2006 actual	2007 est.	2008 est.
Offsetting receipts from the public:			
69-085500 Hazardous materials transportation registra- tion, filing, and permit fees, Administrative costs .....	1	1	1
69-143500 General fund proprietary interest receipts, not otherwise classified .....	1		
69-272830 Maritime (title XI) loan program, Downward reestimates of subsidies .....	112	38	
69-276030 Downward reestimates, railroad rehabilitation and improvement program .....	12	5	
69-276830 Transportation infrastructure finance and in- novation program, interest on downward reestimates .....	2		
69-322000 All other general fund proprietary receipts including budget clearing accounts .....	25		
General Fund Offsetting receipts from the public .....	153	44	1
Intragovernmental payments:			
69-388500 Undistributed intragovernmental payments and receivables from cancelled accounts .....	72		
General Fund Intragovernmental payments .....	72		

## ADMINISTRATIVE PROVISIONS—FEDERAL AVIATION ADMINISTRATION

SEC. 101. Amounts collected under section 40113(e) of title 49, United States Code, shall be credited to the appropriation current at the time of collection, to be merged with and available for the same purposes of such appropriation.

## ADMINISTRATIVE PROVISIONS—FEDERAL HIGHWAY ADMINISTRATION

SEC. 110. Notwithstanding 31 U.S.C. 3302, funds received by the Bureau of Transportation Statistics from the sale of data products, for necessary expenses incurred pursuant to 49 U.S.C. 111, may be credited to the Federal-aid highways account for the purpose of reimbursing the Bureau for such expenses: Provided, That such funds shall be subject to the obligation limitation for Federal-aid highways and highway safety construction.

ADMINISTRATIVE PROVISIONS—NATIONAL HIGHWAY TRAFFIC SAFETY  
ADMINISTRATION

SEC. 120. The Secretary is authorized to transfer funds provided in this Act for administrative and related operating expenses from the "Highway Safety Research and Development," "National Driver Register," and the "Highway Traffic Safety Grants" programs, as au-

thorized by sections 2001(a)(2), 2001(a)(7), and 2001(a)(11) of Public Law 109–59 to the “Operations and Research” account.

#### ADMINISTRATIVE PROVISIONS—FEDERAL TRANSIT ADMINISTRATION

SEC. 130. The limitations on obligations for the programs of the Federal Transit Administration shall not apply to any authority under 49 U.S.C. 5338, previously made available for obligation, or to any other authority previously made available for obligation.

SEC. 131. Notwithstanding any other provision of law, any funds made available by this Act under “Federal Transit Administration, Capital investment grants” and any funds made available by this Act for buses and bus facilities under “Federal Transit Administration, Formula and bus grants” not obligated by September 30, 2010, and other recoveries, shall be made available for other projects under 49 U.S.C. 5309.

SEC. 132. Notwithstanding any other provision of law, any funds appropriated before October 1, 2007, under any section of chapter 53 of title 49, United States Code, and that remain available for expenditure, may be transferred to and administered under the most recent appropriation heading for any such section.

SEC. 133. During fiscal years 2008 and 2009, each Federal Transit Administration grant for a project that involves the acquisition or rehabilitation of a bus to be used in public transportation shall be funded for 100 percent of the net capital costs of a factory-installed or retrofitted hybrid electric propulsion system and any equipment related to such a system: Provided, That the Secretary shall have the discretion to determine, through practicable administrative procedures, the costs attributable to the system and related equipment.

#### SEC. 134. Project Management Oversight Limitations.

Section 5327(c) of title 49, United States Code, is amended—

(1) by adding at the end of paragraph (1) the following:

“(G) 1 percent of the amounts to carry out section 5314.

“(H) 1 percent of the amounts to carry out section 5316.

“(I) 1 percent of the amounts to carry out section 5317.”;

(2) in paragraph (2)(B) by striking “sections 5305, 5307, 5309, 5310, 5311, and 5320” and inserting “this chapter”; and

(3) in paragraph (2)(C) by inserting “and enforcement necessary” after “assistance”.

#### ADMINISTRATIVE PROVISIONS—MARITIME ADMINISTRATION

SEC. 140. Notwithstanding any other provision of this Act, the Maritime Administration is authorized to furnish utilities and services and make necessary repairs in connection with any lease, contract, or occupancy involving Government property under control of the Maritime Administration, and payments received therefore shall be credited to the appropriation charged with the cost thereof: Provided, That rental payments under any such lease, contract, or occupancy for items other than such utilities, services, or repairs shall be covered into the Treasury as miscellaneous receipts.

SEC. 141. No obligations shall be incurred during the current fiscal year from the construction fund established by the Merchant Marine Act, 1936 (46 App. U.S.C. 1101 et seq.), or otherwise, in excess of the appropriations and limitations contained in this Act or in any prior appropriations Act.

#### ADMINISTRATIVE PROVISIONS—DEPARTMENT OF TRANSPORTATION

##### (INCLUDING TRANSFER OF FUNDS)

SEC. 150. During the current fiscal year applicable appropriations to the Department of Transportation shall be available for maintenance and operation of aircraft; hire of passenger motor vehicles and aircraft; purchase of liability insurance for motor vehicles operating in foreign countries on official department business; and uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901–5902).

SEC. 151. Appropriations contained in this Act for the Department of Transportation shall be available for services as authorized by 5 U.S.C. 3109, but at rates for individuals not to exceed the per diem rate equivalent to the rate for an Executive Level IV.

SEC. 152. None of the funds in this Act shall be available for salaries and expenses of more than 113 political and Presidential appointees in the Department of Transportation.

SEC. 153. None of the funds in this Act shall be used to implement section 404 of title 23, United States Code.

SEC. 154. (a) No recipient of funds made available in this Act shall disseminate personal information (as defined in 18 U.S.C. 2725(3)) obtained by a State department of motor vehicles in connection with a motor vehicle record as defined in 18 U.S.C. 2725(1), except as provided in 18 U.S.C. 2721 for a use permitted under 18 U.S.C. 2721.

(b) Notwithstanding subsection (a), the Secretary shall not withhold funds provided in this Act for any grantee if a State is in noncompliance with this provision.

SEC. 155. Funds received by the Federal Highway Administration, Federal Transit Administration, and Federal Railroad Administration from States, counties, municipalities, other public authorities, and private sources for expenses incurred for training may be credited respectively to the Federal Highway Administration’s “Federal-Aid Highways” account, the Federal Transit Administration’s “Research and University Research Centers” account, and to the Federal Railroad Administration’s “Safety and Operations” account, and used for such expenses, except for State rail safety inspectors participating in training pursuant to 49 U.S.C. 20105.

SEC. 156. Notwithstanding any other provisions of law, rule or regulation, the Secretary of Transportation is authorized to allow the issuer of any preferred stock heretofore sold to the Department to redeem or repurchase such stock upon the payment to the Department of an amount determined by the Secretary.

SEC. 157. None of the funds in this Act to the Department of Transportation may be used to make a grant unless the Secretary of Transportation notifies the House and Senate Committees on Appropriations not less than 3 full business days before any discretionary grant award, letter of intent, or full funding grant agreement totaling \$2,000,000 or more is announced by the department or its modal administrations from: (1) any discretionary grant program of the Federal Highway Administration other than the emergency relief program; (2) the airport improvement program of the Federal Aviation Administration; or (3) any program of the Federal Transit Administration other than the formula grants and fixed guideway modernization programs: Provided, That no notification shall involve funds that are not available for obligation.

SEC. 158. Rebates, refunds, incentive payments, minor fees and other funds received by the Department of Transportation from travel management centers, charge card programs, the subleasing of building space, and miscellaneous sources are to be credited to appropriations of the Department of Transportation and allocated to elements of the Department of Transportation using fair and equitable criteria and such funds shall be available until expended.

SEC. 159. Amounts made available in this or any other Act that the Secretary determines represent improper payments by the Department of Transportation to a third party contractor under a financial assistance award, which are recovered pursuant to law, shall be available—

(1) to reimburse the actual expenses incurred by the Department of Transportation in recovering improper payments; and

(2) to pay contractors for services provided in recovering improper payments or contractor support in the implementation of the Improper Payments Information Act of 2002: Provided, That amounts in excess of that required for paragraphs (1) and (2)—

(A) shall be credited to and merged with the appropriation from which the improper payments were made, and shall be available for the purposes and period for which such appropriations are available; or

(B) if no such appropriation remains available, shall be deposited in the Treasury as miscellaneous receipts: Provided, That the Secretary shall report annually to the House and Senate Committees on Appropriations the amount and reasons for these transfers: Provided further, That for purposes of this section, the term “improper payments”, has the same meaning as that provided in section 2(d)(2) of Public Law 107–300.

SEC. 160. The Secretary of Transportation is authorized to transfer the unexpended balances available for the bonding assistance program from “Office of the Secretary, Salaries and expenses” to “Minority Business Outreach”.

SEC. 161. Funds appropriated in this Act to the modal administrations may be obligated for the Office of the Secretary of Transportation for the costs related to assessments or reimbursable agreements only when such amounts are for the costs of goods and services that are purchased to provide a direct benefit to the applicable modal administration or administrations.

SEC. 162. Notwithstanding any provision of law, the Secretary of Transportation is authorized and directed to make project grants under chapter 471 of title 49, United States Code, from funds available for fiscal year 2008 and thereafter under 49 U.S.C. 48103, for the cost of acquisition of land, or reimbursement of the cost of land if purchased prior to enactment of this provision and prior to a grant agreement, for non-exclusive use aeronautical purposes on an airport layout plan that has been approved by the Secretary on January

ADMINISTRATIVE PROVISIONS—DEPARTMENT OF TRANSPORTATION—  
Continued

## (INCLUDING TRANSFER OF FUNDS)—Continued

23, 2004, pursuant to section 49 U.S.C. 47107(a)(16), for any small hub airport as defined in 49 U.S.C. 47102, and had scheduled or chartered direct international flights totaling at least 200 million pounds gross aircraft landed weight for calendar year 2002.

SEC. 163. Notwithstanding subchapter II of chapter 417, title 49, United States Code, and section 332 of Public Law 106-69, subsidies for essential air service (EAS), or ground or other services supporting such transportation, shall be provided as follows:

(a) A community is eligible for subsidized EAS if it is: (1) receiving subsidized EAS as of the date of enactment of the Act; (2) more than 70 highway miles from the nearest medium or large hub airport; and (3) for a community that is more than 70 miles, but less than 210 miles from the nearest medium or large hub airport, the subsidy per passenger does not exceed \$200. As used herein, "highway miles" means the shortest driving distance as determined by the Federal Highway Administration.

(b) The Secretary shall rank all EAS compensated communities in their order of relative decreasing driving distance from the nearest large or medium hub airport.

(c) The Secretary shall provide subsidy first to the eligible communities that do not have highway access to a medium or large hub airport, then to the most isolated community, as determined in accordance with subsection (b), that requires compensation, and then to the next most isolated community requiring compensation, and so on, in order, until the Secretary has obligated not more than \$50,000,000 for compensation in fiscal year 2008. Such funds shall come from the amounts received by the Federal Aviation Administration credited to the account established under 49 U.S.C. 45303, which shall remain available until expended.

(d) 49 U.S.C. 41733(e) is amended by inserting a period after "level of service" and striking the remainder.

(e) There are no minimum service requirements for eligible places. Service may consist, among others, of ground transportation, single engine, single-pilot operations, air taxi, charter service, or regionalized service.

(f) In determining between or among carriers competing to provide service to a community, the Secretary shall consider the relative subsidy requirements of the carriers.

SEC. 164. During fiscal year 2008, the Administrator of the Federal Aviation Administration may reimburse, from fees credited under 49 U.S.C. 45303, those accounts from which funds have been made available for the Essential air service program under 49 U.S.C. 41742(a)(1): Provided, That 49 U.S.C. 41742(b) shall not apply, and any such fees remaining at the close of fiscal year 2008 may be made available for the Essential air service program for fiscal year 2009.

SEC. 165. No assessments may be levied against any program, budget activity, subactivity or project funded by this Act for the Working Capital Fund unless notice of such assessments is transmitted to the House and Senate Committees on Appropriations not less than 5 full business days prior to such assessments.

Note.—A regular 2007 appropriation for this account had not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended).

**TITLE VII—GENERAL PROVISIONS THIS ACT**

## (INCLUDING TRANSFERS OF FUNDS)

SEC. 701. None of the funds in this Act shall be used for the planning or execution of any program to pay the expenses of, or otherwise compensate, non-Federal parties intervening in regulatory or adjudicatory proceedings funded in this Act.

SEC. 702. None of the funds appropriated in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. 703. The expenditure of any appropriation under this Act for any consulting service through procurement contract pursuant to section 3109 of title 5, United States Code, shall be limited to those

contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

SEC. 704. None of the funds made available by this Act shall be available for any activity or for paying the salary of any Government employee where funding an activity or paying a salary to a Government employee would result in a decision, determination, rule, regulation, or policy that would prohibit the enforcement of section 307 of the Tariff Act of 1930 (19 U.S.C. 1307).

SEC. 705. Except as otherwise specifically provided by law, not to exceed 50 percent of unobligated balances remaining available at the end of fiscal year 2008 from appropriations made available for salaries and expenses for fiscal year 2008 in this Act, shall remain available through September 30, 2009, for each such account for the purposes authorized: Provided, That notice thereof shall be submitted to the Committees on Appropriations prior to the expenditure of such funds.

SEC. 706. None of the funds made available in this Act may be used by the Executive Office of the President to request from the Federal Bureau of Investigation any official background investigation report on any individual, except when—(1) such individual has given his or her express written consent for such request not more than 6 months prior to the date of such request and during the same presidential administration; or (2) such request is required due to extraordinary circumstances involving national security.

SEC. 707. The cost accounting standards promulgated under section 26 of the Office of Federal Procurement Policy Act (Public Law 93-400; 41 U.S.C. 422) shall not apply with respect to a contract under the Federal Employees Health Benefits Program established under chapter 89 of title 5, United States Code.

SEC. 708. For the purpose of resolving litigation and implementing any settlement agreements regarding the nonforeign area cost-of-living allowance program, the Office of Personnel Management may accept and utilize (without regard to any restriction on unanticipated travel expenses imposed in an Appropriations Act) funds made available to the Office pursuant to court approval.

SEC. 709. No funds appropriated by this Act shall be available to pay for an abortion, or the administrative expenses in connection with any health plan under the Federal employees health benefits program which provides any benefits or coverage for abortions.

SEC. 710. The provision of section 709 shall not apply where the life of the mother would be endangered if the fetus were carried to term, or the pregnancy is the result of an act of rape or incest.

SEC. 711. In order to promote Government access to commercial information technology, the restriction on purchasing nondomestic articles, materials, and supplies set forth in the Buy American Act (41 U.S.C. 10a et seq.), shall not apply to the acquisition by the Federal Government of information technology (as defined in section 11101 of title 40, United States Code), that is a commercial item (as defined in section 4(12) of the Office of Federal Procurement Policy Act (41 U.S.C. 403(12)).

SEC. 712. No funds in this Act may be used to support any Federal, State, or local projects that seek to use the power of eminent domain, unless eminent domain is employed only for a public use: Provided, That for purposes of this section, public use shall not be construed to include economic development that primarily benefits private entities: Provided further, That any use of funds for mass transit, railroad, airport, seaport or highway projects as well as utility projects which benefit or serve the general public (including energy-related, communication-related, water-related and wastewater-related infrastructure), other structures designated for use by the general public or which have other common-carrier or public-utility functions that serve the general public and are subject to regulation and oversight by the government, and projects for the removal of an immediate threat to public health and safety or brownfields as defined in the Small Business Liability Relief and Brownfields Revitalization Act (Public Law 107-118) shall be considered a public use for purposes of eminent domain.

Note.—A regular 2007 appropriation for this account has not been enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 109-289, Division B, as amended). The amounts included for 2007 in this budget reflect the levels provided by the continuing resolution.