

DEPARTMENT OF HEALTH AND HUMAN SERVICES

FOOD AND DRUG ADMINISTRATION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Food and Drug Administration, including hire and purchase of passenger motor vehicles; for payment of space rental and related costs pursuant to Public Law 92-313 for programs and activities of the Food and Drug Administration which are included in this Act; for rental of special purpose space in the District of Columbia or elsewhere; for miscellaneous and emergency expenses of enforcement activities, authorized and approved by the Secretary and to be accounted for solely on the Secretary's certificate, not to exceed \$25,000; and notwithstanding section 521 of Public Law 107-188; **[\$1,788,478,000]** \$1,856,676,000, of which \$7,000,000 shall remain available until expended for plans, construction, extension, alteration, and purchase of fixed equipment or facilities: *Provided*, That of the amount provided under this heading, **[\$284,394,000]** \$305,332,000 shall be derived from prescription drug user fees authorized by 21 U.S.C. 379h, **[and]** shall be credited to this account and remain available until expended, and shall not include any fees pursuant to 21 U.S.C. 379h(a)(2) and (a)(3) assessed for fiscal year 2007 but collected in fiscal year 2006; **[\$33,938,000]** \$40,300,000 shall be derived from medical device user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended; and **[\$8,354,000]** \$11,318,000 shall be derived from animal drug user fees authorized by 21 U.S.C. 379j, and shall be credited to this account and remain available until expended: *Provided further*, That fees derived from prescription drug, medical device, and animal drug assessments received during fiscal year **[2005]** 2006, including any such fees assessed prior to the current fiscal year but credited during the current year, shall be subject to the fiscal year **[2005]** 2006 limitation: *Provided further*, That none of these funds shall be used to develop, establish, or operate any program of user fees authorized by 31 U.S.C. 9701: *Provided further*, That of the total amount appropriated: (1) \$439,038,000 shall be for the Center for Food Safety and Applied Nutrition and related field activities in the Office of Regulatory Affairs; (2) \$498,647,000 shall be for the Center for Drug Evaluation and Research and related field activities in the Office of Regulatory Affairs; (3) \$172,714,000 shall be for the Center for Biologics Evaluation and Research and for related field activities in the Office of Regulatory Affairs; (4) \$98,964,000 shall be for the Center for Veterinary Medicine and for related field activities in the Office of Regulatory Affairs; (5) \$235,078,000 shall be for the Center for Devices and Radiological Health and for related field activities in the Office of Regulatory Affairs; (6) \$40,530,000 shall be for the National Center for Toxicological Research; (7) \$57,722,000 shall be for Rent and Related activities, other than the amounts paid to the General Services Administration for rent; (8) \$129,815,000 shall be for payments to the General Services Administration for rent; and (9) \$115,970,000 shall be for other activities, including the Office of the Commissioner; the Office of Management; the Office of External Relations; the Office of Policy and Planning; and central services for these offices: *Provided further*, That funds may be transferred from one specified activity to another with the prior approval of the Committees on Appropriations of both Houses of Congress].

In addition, mammography user fees authorized by 42 U.S.C. 263b may be credited to this account, to remain available until expended.

In addition, export certification user fees authorized by 21 U.S.C. 381 may be credited to this account, to remain available until expended. (*Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 75-9911-0-1-554	2004 actual	2005 est.	2006 est.
Receipts:			
02.20 Cooperative research and development agreements, FDA	2	2	2

Appropriations:			
05.00 Salaries and expenses	-2	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9911-0-1-554	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Foods	412	435	461
00.02 Drugs	498	505	507
00.03 Devices and radiological products	191	215	221
00.04 National Center for Toxicological Research	40	40	41
00.05 Other activities	91	87	87
00.06 Other rent and rent related activities	38	54	58
00.07 Rental payments	114	114	117
00.08 Buildings and facilities	23	7	7
00.09 CRADAs	2	2	2
09.01 Reimbursable program	306	379	411
10.00 Total new obligations	1,715	1,831	1,912
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	65	78	61
22.00 New budget authority (gross)	1,719	1,814	1,900
22.10 Resources available from recoveries of prior year obligations	9		
23.90 Total budgetary resources available for obligation	1,793	1,892	1,961
23.95 Total new obligations	-1,715	-1,831	-1,912
24.40 Unobligated balance carried forward, end of year	78	61	49
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,394	1,462	1,500
40.35 Appropriation permanently reduced	-8	-12	
43.00 Appropriation (total discretionary)	1,386	1,450	1,500
Mandatory:			
60.20 Appropriation (special fund)	2	2	2
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	354	379	411
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1		
68.26 Offsetting collections (previously unavailable)	139	163	180
68.45 Portion precluded from obligation (limitation on obligations)	-163	-180	-193
68.90 Spending authority from offsetting collections (total discretionary)	331	362	398
70.00 Total new budget authority (gross)	1,719	1,814	1,900
Change in obligated balances:			
72.40 Obligated balance, start of year	460	408	542
73.10 Total new obligations	1,715	1,831	1,912
73.20 Total outlays (gross)	-1,770	-1,697	-1,888
73.40 Adjustments in expired accounts (net)	3		
73.45 Recoveries of prior year obligations	-9		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	408	542	566
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,440	1,450	1,523
86.93 Outlays from discretionary balances	329	245	363
86.97 Outlays from new mandatory authority	1	2	2
87.00 Total outlays (gross)	1,770	1,697	1,888

General and special funds—Continued

SALARIES AND EXPENSES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9911-0-1-554	2004 actual	2005 est.	2006 est.	
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-57	-34	-34
88.40	Non-Federal sources	-334	-345	-377
88.90	Total, offsetting collections (cash)	-391	-379	-411
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-1		
88.96	Portion of offsetting collections (cash) credited to expired accounts	37		
Net budget authority and outlays:				
89.00	Budget authority	1,364	1,435	1,489
90.00	Outlays	1,379	1,318	1,477
94.01	Unavailable balance, start of year: Offsetting collections		163	180
94.02	Unavailable balance, end of year: Offsetting collections	163	180	193
(In millions of dollars)				
		2004	2005	2006
Distribution of budget authority by account:				
	Salaries and expenses	1,339	1,433	1,480
	Buildings and facilities	23	0	7
Distribution of outlays by account:				
	Salaries and expenses	1,356	1,313	1,472
	Buildings and facilities	23	5	5

Performance Metrics

Identification code 75-9911-0-1-554	2004 actual	2005 est.	2006 est.	
Food and Drug Administration:				
105701	Reduce administrative staff	3,086	2,623	
105704	Percentage of medical device submissions that will receive final decisions within 320 review days		70%	80%

The FDA is responsible for protecting the public health by assuring the safety, efficacy, and security of human and veterinary drugs, biological products, medical devices, our Nation's food supply, cosmetics, and products that emit radiation. The FDA is also responsible for advancing the public health by helping to speed innovations that make medicines more effective, safer, and more affordable; and helping the public get the accurate, science-based information they need to use medicines and foods to improve their health. The Budget includes funding for counterterrorism activities that specifically relate to the protection of products or therapies regulated by the FDA (such as drugs, vaccines, foods, and animal feed), and the availability of medical products for public health preparedness in the event of an attack. Specifically, the Budget requests increased funding for food defense, drug safety, medical device reviews, and moving expenses for a new Human Drugs facility in White Oak, Maryland.

Object Classification (in millions of dollars)

Identification code 75-9911-0-1-554	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	549	639	638
11.3	Other than full-time permanent	64	40	39
11.5	Other personnel compensation	22	22	22
11.7	Military personnel	43	36	36
11.9	Total personnel compensation	678	737	735
12.1	Civilian personnel benefits	161	156	156
12.2	Military personnel benefits	23	17	17
13.0	Benefits for former personnel	7		
21.0	Travel and transportation of persons	23	24	25
22.0	Transportation of things	4	5	5
23.1	Rental payments to GSA	114	114	118

23.2	Rental payments to others	4	5	5
23.3	Communications, utilities, and miscellaneous charges	23	24	27
24.0	Printing and reproduction	2	2	3
25.1	Advisory and assistance services	39	48	43
25.2	Other services	83	87	90
25.3	Other purchases of goods and services from Government accounts	76	80	83
25.4	Operation and maintenance of facilities	49	50	52
25.5	Research and development contracts	19	20	22
25.7	Operation and maintenance of equipment	22	22	25
26.0	Supplies and materials	19	19	22
31.0	Equipment	25	25	30
32.0	Land and structures	22	1	6
41.0	Grants, subsidies, and contributions	22	23	45
44.0	Refunds	-6	-7	-8
99.0	Direct obligations	1,409	1,452	1,501
99.0	Reimbursable obligations	306	379	411
99.9	Total new obligations	1,715	1,831	1,912

Personnel Summary

Identification code 75-9911-0-1-554	2004 actual	2005 est.	2006 est.	
Direct:				
Total compensable workyears:				
1001	Civilian full-time equivalent employment	7,959	7,957	7,746
1101	Military full-time equivalent employment	608	601	588
Reimbursable:				
Total compensable workyears:				
2001	Civilian full-time equivalent employment	1,495	1,701	1,738
2101	Military full-time equivalent employment	113	125	132

Public enterprise funds:

REVOLVING FUND FOR CERTIFICATION AND OTHER SERVICES

Program and Financing (in millions of dollars)

Identification code 75-4309-0-3-554	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
09.01	Reimbursable program	6	6	6
10.00	Total new obligations	6	6	6
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	2	1	
22.00	New budget authority (gross)	5	5	6
23.90	Total budgetary resources available for obligation	7	6	6
23.95	Total new obligations	-6	-6	-6
24.40	Unobligated balance carried forward, end of year	1		
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	5	5	6
Change in obligated balances:				
72.40	Obligated balance, start of year	2	2	2
73.10	Total new obligations	6	6	6
73.20	Total outlays (gross)	-6	-6	-6
74.40	Obligated balance, end of year	2	2	2
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	5	5	5
86.98	Outlays from mandatory balances	1	1	1
87.00	Total outlays (gross)	6	6	6
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-5	-5	-6
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	1	1	

FDA certifies color additives for use in foods, drugs, and cosmetics. It also lists color additives for use in foods, drugs, medical devices, and cosmetics (21 U.S.C. 346a, 356, 357, 376). These services are financed wholly by fees paid by the industries affected.

Object Classification (in millions of dollars)

Identification code 75-4309-0-3-554	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
23.1 Rental payments to GSA	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1		
25.2 Other services	1	1	1
31.0 Equipment		1	1
99.9 Total new obligations	6	6	6

Personnel Summary

Identification code 75-4309-0-3-554	2004 actual	2005 est.	2006 est.
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	35	38	38

**HEALTH RESOURCES AND SERVICES
ADMINISTRATION**

Federal Funds

General and special funds:

HEALTH RESOURCES AND SERVICES

For carrying out titles II, III, IV, VII, VIII, X, XII, [XIX,] and XXVI of the Public Health Service Act, section 427(a) of the Federal Coal Mine Health and Safety Act, title V and sections 1128E[,] and 711[,] and 1820] of the Social Security Act, the Health Care Quality Improvement Act of 1986, as amended, the Native Hawaiian Health Care Act of 1988, as amended, the Cardiac Arrest Survival Act of 2000, [section 712 of the American Jobs Creation Act of 2004,] and the Poison Control Center Enhancement and Awareness Act, as amended, [\$6,856,624,000, of which \$484,629,000 shall be available for construction and renovation (including equipment) of health care and other facilities and other health-related activities as specified in the statement of the managers on the conference report accompanying this Act, and of which \$39,499,000 from general revenues, notwithstanding section 1820(j) of the Social Security Act, shall be available for carrying out the Medicare rural hospital flexibility grants program under section 1820 of such Act: *Provided*, That of the funds made available under this heading, \$249,000] \$5,966,144,000, of which \$222,000 shall be available until expended for facilities renovations at the Gillis W. Long Hansen's Disease Center: *Provided [further]*, That in addition to fees authorized by section 427(b) of the Health Care Quality Improvement Act of 1986, fees shall be collected for the full disclosure of information under the Act sufficient to recover the full costs of operating the National Practitioner Data Bank, and shall remain available until expended to carry out that Act: *Provided further*, That fees collected for the full disclosure of information under the "Health Care Fraud and Abuse Data Collection Program", authorized by section 1128E(d)(2) of the Social Security Act, shall be sufficient to recover the full costs of operating the program, and shall remain available until expended to carry out that Act: *[Provided further*, That \$31,000,000 of the funding provided for community health centers shall be used for base grant adjustments for existing centers: *Provided further*, That no more than \$100,000 is available until expended for carrying out the provisions of 42 U.S.C. 233(o) including associated administrative expenses: *Provided further*, That \$26,000,000 of the funding provided for Health Centers shall be used for high-need counties, notwithstanding section 330(s)(2)(B) of the Public Health Service Act: *Provided further*, That no more than [\$45,000,000] \$45,000,000 is available until expended for carrying out the provisions of Public Law 104-73: *[Provided further*, That \$9,941,000 is available until expended for the National Cord Blood Stem Cell Bank Program as described in House Report 108-401: *Provided further*, That of the funds made available under this heading, [\$288,963,000]

\$285,963,000 shall be for the program under title X of the Public Health Service Act to provide for voluntary family planning projects: *Provided further*, That amounts provided to said projects under such title shall not be expended for abortions, that all pregnancy counseling shall be nondirective, and that such amounts shall not be expended for any activity (including the publication or distribution of literature) that in any way tends to promote public support or opposition to any legislative proposal or candidate for public office: *Provided further*, That [\$793,872,000] \$797,521,000 shall be for State AIDS Drug Assistance Programs authorized by section 2616 of the Public Health Service Act: *Provided further*, That in addition to amounts provided herein, [\$25,000,000] \$25,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out Parts A, B, C, and D of title XXVI of the Public Health Service Act to fund section 2691 Special Projects of National Significance: *Provided further*, That, notwithstanding section 502(a)(1) of the Social Security Act, not to exceed \$119,158,000 is available for carrying out special projects of regional and national significance pursuant to section 501(a)(2) of such Act: *Provided further*, That of the funds provided, \$40,000,000 shall be provided to the Denali Commission as a direct lump payment pursuant to Public Law 106-113, of which \$10,000,000 shall be for a psychiatric treatment facility in Bethel, Alaska, \$10,000,000 shall be for residential and supportive housing for elders, \$2,500,000 shall be for medical and dental equipment for rural clinics, and \$5,000,000 shall be for upgrade and construction of shelters for victims of domestic violence and child abuse]. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-0350-0-1-550	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Loan guarantee subsidy	2	1	1
00.07 Reestimates of loan guarantee subsidy		1	
00.10 Health centers	1,573	1,690	1,993
00.11 National Health Service Corps	45	45	41
00.12 National Health Service Corps recruitment	124	86	86
00.13 Hansen's disease center	17	17	16
00.14 Payment to Hawaii for the treatment of Hansen's disease	2	2	2
00.15 Black lung clinics	6	6	6
00.16 Nursing education loan repayment and scholarships	26	31	31
00.17 Health professions	410	416	129
00.18 Maternal and child health block grant	730	724	724
00.19 Healthy start	98	102	98
00.20 Poison control centers	24	23	23
00.21 EMS for children	20	20	
00.22 Universal newborn hearing screening	10	10	
00.23 HIV/AIDS	2,040	2,048	2,058
00.24 Organ transplantation	25	24	23
00.25 Bone marrow donor registry	23	25	23
00.26 Rural health policy development	9	9	9
00.27 Rural health outreach grants	40	39	11
00.28 Rural health flexibility grants	39	39	
00.29 Denali Commission	35	39	
00.30 Telehealth	4	4	4
00.31 Program management	149	147	146
00.32 Family planning	278	286	286
00.33 Abstinence education	31		
00.36 Health centers tort claim fund	56	45	45
00.37 Trauma EMS	3	3	
00.39 Children's GME	303	298	200
00.41 Community based abstinence grants	70		
00.42 State offices of rural health	8	8	8
00.43 Healthy communities access program	83	82	
00.44 State planning grant program	15	11	
00.45 Rural and community access to emergency devices	11	9	2
00.46 Radiogenic diseases	2	2	2
00.47 Traumatic brain injury	9	9	
00.49 Health care facilities construction and miscellaneous projects	371	478	
00.50 Cord blood stem cell bank	1	2	8
00.52 Free clinic medical malpractice			1
03.00 Total direct programs	6,692	6,781	5,976
09.01 Reimbursable program	161	130	130
10.00 Total new obligations	6,853	6,911	6,106

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	64	71	81
22.00 New budget authority (gross)	6,868	6,921	6,096

General and special funds—Continued

HEALTH RESOURCES AND SERVICES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0350-0-1-550	2004 actual	2005 est.	2006 est.
23.90 Total budgetary resources available for obligation	6,932	6,992	6,177
23.95 Total new obligations	-6,853	-6,911	-6,106
23.98 Unobligated balance expiring or withdrawn	-8		
24.40 Unobligated balance carried forward, end of year	71	81	71
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	6,705	6,859	5,966
40.35 Appropriation permanently reduced	-42	-56	
41.00 Transferred to other accounts		-13	
43.00 Appropriation (total discretionary)	6,663	6,790	5,966
Mandatory:			
60.00 Appropriation	38		
60.00 Appropriation		1	
62.50 Appropriation (total mandatory)	38	1	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	84	130	130
68.10 Change in uncollected customer payments from Federal sources (unexpired)	48		
68.90 Spending authority from offsetting collections (total discretionary)	132	130	130
Mandatory:			
69.00 Offsetting collections (cash)(HPSL&NSL)	35		
70.00 Total new budget authority (gross)	6,868	6,921	6,096
Change in obligated balances:			
72.40 Obligated balance, start of year	5,484	5,538	5,750
73.10 Total new obligations	6,853	6,911	6,106
73.20 Total outlays (gross)	-6,702	-6,699	-6,583
73.40 Adjustments in expired accounts (net)	-53		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-48		
74.10 Change in uncollected customer payments from Federal	6,702	6,699	6,583

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-69	-100	-100
88.40 Non-Federal sources	-54	-30	-30
88.90 Total, offsetting collections (cash)	-123	-130	-130
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-48		
88.96 Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:			
89.00 Budget authority	6,701	6,791	5,966
90.00 Outlays	6,579	6,569	6,453

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0350-0-1-550	2004 actual	2005 est.	2006 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 Health centers: Facilities renovation loan guarantee levels	4	10	10
215002 Health centers: Managed care network development loan guarantee levels		2	2
215003 Health centers: Managed care plan loan guarantee levels	9	5	5
215901 Total loan guarantee levels	13	17	17
Guaranteed loan subsidy (in percent):			
232001 Health centers: Facilities renovation loan guarantee levels	3.52	3.57	3.50
232002 Health centers: Managed care network development loan guarantee levels	9.28	9.28	8.00

232003 Health centers: Managed care plan loan guarantee levels	16.61	7.33	8.17
232901 Weighted average subsidy rate	12.58	5.35	5.40
Guaranteed loan subsidy budget authority:			
233001 Health centers: Facilities renovation loan guarantee levels		1	1
233002 Health centers: Managed care network development loan guarantee levels			
233003 Health centers: Managed care plan loan guarantee levels	2		
233901 Total subsidy budget authority	2	1	1
Guaranteed loan subsidy outlays:			
234001 Health centers: Facilities renovation loan guarantee levels	2	1	1
234002 Health centers: Managed care network development loan guarantee levels			
234003 Health centers: Managed care plan loan guarantee levels			
234901 Total subsidy outlays	2	1	1
Guaranteed loan upward reestimate subsidy budget authority:			
235007 Upward reestimate subsidy budget authority—Facilities Loans			
235007 Upward reestimate subsidy budget authority—HMO Plan Loans		1	
235901 Total upward reestimate budget authority		1	
Administrative expense data:			
351001 Administrative expenses	1	1	1
359001 Outlays for administrative expenses	1	1	1

Activities displayed here support categorical health resources and services grants, treatment and care for those living with HIV/AIDS, and the medical malpractice claims funds, which pay malpractice claims filed against employees of federally-supported health centers and free clinics. Abstinence education activities formerly administered by HRSA have been transferred to the Administration for Children and Families.

Object Classification (in millions of dollars)

Identification code 75-0350-0-1-550	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	101	114	101
11.3 Other than full-time permanent	3	3	3
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	26	26	26
11.9 Total personnel compensation	132	145	132
12.1 Civilian personnel benefits	23	25	23
12.2 Military personnel benefits	13	14	14
13.0 Benefits for former personnel	3	1	1
21.0 Travel and transportation of persons	3	3	3
23.1 Rental payments to GSA	13	13	13
23.3 Communications, utilities, and miscellaneous charges	4	4	4
24.0 Printing and reproduction	1	1	1
25.1 Advisory and assistance services	64	64	64
25.2 Other services	95	90	90
25.3 Other purchases of goods and services from Government accounts	149	140	140
25.4 Operation and maintenance of facilities	1	1	1
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	4	3	3
26.0 Supplies and materials	2	2	2
31.0 Equipment	1	1	1
33.0 Investments and loans	5		
41.0 Grants, subsidies, and contributions	6,128	6,217	5,427
42.0 Insurance claims and indemnities	50	55	56
99.0 Direct obligations	6,692	6,780	5,976
99.0 Reimbursable obligations	161	131	130
99.9 Total new obligations	6,853	6,911	6,106

Personnel Summary

Identification code 75-0350-0-1-550	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	1,315	1,412	1,195
1101 Military full-time equivalent employment	270	254	254
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	73	145	145
2101 Military full-time equivalent employment	163	179	179
Allocation account:			
Total compensable workyears:			
3001 Civilian full-time equivalent employment	16	16	16
3101 Military full-time equivalent employment	20	20	20

VACCINE INJURY COMPENSATION

Program and Financing (in millions of dollars)

Identification code 75-0320-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program activity	3		
10.00 Total new obligations (object class 42.0)	3		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2		
22.00 New budget authority (gross)	2		
23.90 Total budgetary resources available for obligation	4		
23.95 Total new obligations	-3		
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Mandatory:			
69.00 Offsetting collections (cash)	2		
Change in obligated balances:			
72.40 Obligated balance, start of year		2	
73.10 Total new obligations	3		
73.20 Total outlays (gross)	-2	-2	
74.40 Obligated balance, end of year	2		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	2	2	
Offsets:			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-2		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays		2	

The Vaccine Injury Compensation program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. Payment of claims associated with vaccine related injury or death occurring before October 1, 1988 are financed from the General Fund and are reflected in this account. Given sufficient carry-over funds from prior years' appropriations to pay for the balance of the pre-1988 backlog of claims yet to be adjudicated, no appropriation is requested in 2006 to cover payment of pre-1988 claims. By statute, no new claims are accepted for this account. Payment of claims associated with vaccine related injury or death occurring after October 1, 1988 are reflected in the Vaccine improvement trust fund account.

Credit accounts:

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4442-0-3-551	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	2	3
22.00 New financing authority (gross)	2	1	1
23.90 Total budgetary resources available for obligation	3	3	4
23.95 Total new obligations			
24.40 Unobligated balance carried forward, end of year	2	3	4
New financing authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections: (Federal sources: From program account)		1	1
Mandatory:			
69.00 Offsetting collections (cash)	2		
70.00 Total new financing authority (gross)	2	1	1
Change in obligated balances:			
73.10 Total new obligations			
87.00 Total financing disbursements (gross)			
Offsets:			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2	-1	-1
88.40 Non-Federal sources			
88.90 Total, offsetting collections (cash)	-2	-1	-1
Net financing authority and financing disbursements:			
89.00 Financing authority			
90.00 Financing disbursements	-2	-1	-1
Status of Guaranteed Loans (in millions of dollars)			
Identification code 75-4442-0-3-551	2004 actual	2005 est.	2006 est.
Position with respect to appropriations act limitation on commitments:			
2111 Limitation on guaranteed loans made by private lenders			
2121 Limitation available from carry-forward	134	117	100
2143 Uncommitted limitation carried forward	-121	-100	-83
2150 Total guaranteed loan commitments	13	17	17
2199 Guaranteed amount of guaranteed loan commitments	10	14	14
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	10	23	40
2231 Disbursements of new guaranteed loans	13	17	17
2251 Repayments and prepayments			
2264 Adjustments: Other adjustments, net			
2290 Outstanding, end of year	23	40	57
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year	21	38	55

P.L. 104-299 and P.L. 104-208 authorize HRSA to guarantee up to \$80 million in private loans to health centers for the costs of developing and operating managed care networks or plans and for the construction, renovation and modernization of medical facilities. As required by the Federal Credit Reform Act of 1990, this financing account records all cash flows to and from the Government resulting from the Health center loan guarantee program. The program account for this activity is displayed in the Health resources and services account (75-0350) as a line in the program and financing schedule.

Credit accounts—Continued

HEALTH CENTER GUARANTEED LOAN FINANCING ACCOUNT—
Continued

Balance Sheet (in millions of dollars)

Identification code 75-4442-0-3-551	2003 actual	2004 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	1	1
1999 Total assets	1	1
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	1	1
2999 Total liabilities	1	1
4999 Total liabilities and net position	1	1

HEALTH EDUCATION ASSISTANCE LOANS PROGRAM ACCOUNT

Such sums as may be necessary to carry out the purpose of the program, as authorized by title VII of the Public Health Service Act, as amended. For administrative expenses to carry out the guaranteed loan program, including section 709 of the Public Health Service Act, **[\$3,270,000] \$2,916,000.** (Department of Health and Human Services Appropriations Act, 2005.)

General Fund Credit Receipt Accounts (in millions of dollars)

Identification code 75-0340-0-1-552	2004 actual	2005 est.	2006 est.
0101 Negative subsidies/subsidy reestimates	49	55	

Program and Financing (in millions of dollars)

Identification code 75-0340-0-1-552	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Guarantee loan subsidy	25		
00.07 Reestimates of Subsidy	1	7	
00.08 Interest on Reestimates	1	1	
00.09 Administrative expenses	3	3	3
10.00 Total new obligations	30	11	3

Budgetary resources available for obligation:

22.00 New budget authority (gross)	28	11	3
23.95 Total new obligations	-30	-11	-3

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	3	3	3
Mandatory:			
60.00 Appropriation	25	8	
70.00 Total new budget authority (gross)	28	11	3

Change in obligated balances:

72.40 Obligated balance, start of year	2	2	2
73.10 Total new obligations	30	11	3
73.20 Total outlays (gross)	-30	-11	-3
74.40 Obligated balance, end of year	2	2	2

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	3	3	3
86.93 Outlays from discretionary balances	2		
86.97 Outlays from new mandatory authority	25	8	
87.00 Total outlays (gross)	30	11	3

Net budget authority and outlays:

89.00 Budget authority	28	11	3
90.00 Outlays	29	11	3

Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)

Identification code 75-0340-0-1-552	2004 actual	2005 est.	2006 est.
Guaranteed loan levels supportable by subsidy budget authority:			
215001 HEAL Loan guarantee	46		
215901 Total loan guarantee levels	46		
Guaranteed loan subsidy (in percent):			
232001 HEAL Loan guarantee	16.48	0.00	0.00
232901 Weighted average subsidy rate	16.48	0.00	0.00
Guaranteed loan subsidy budget authority:			
233001 HEAL Loan guarantee	25		
233901 Total subsidy budget authority	25		
Guaranteed loan subsidy outlays:			
234001 HEAL Loan guarantee	25		
234901 Total subsidy outlays	25		
Guaranteed loan upward reestimate subsidy budget authority:			
235001 HEAL Loan guarantee	2	8	
235901 Total upward reestimate budget authority	2	8	
Guaranteed loan downward reestimate subsidy budget authority:			
237001 HEAL Loan guarantee	-49	-55	
237901 Total downward reestimate subsidy budget authority	-49	-55	
Administrative expense data:			
351001 Budget authority	3	3	3
359001 Outlays from new authority	3	3	3

The Health Education Assistance Loan (HEAL) program guarantees loans from private lenders to health professions students to help pay for the costs of their training. As required by the Federal Credit Reform Act of 1990, this account records, for the HEAL program, the subsidy costs associated with HEAL loan guarantees committed in 1992 and beyond (including modifications of HEAL loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of the program. The administrative expenses are estimated on a cash basis.

Object Classification (in millions of dollars)

Identification code 75-0340-0-1-552	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	1	1	1
25.3 Other purchases of goods and services from Government accounts	2	2	2
41.0 Grants, subsidies, and contributions	27	8	
99.9 Total new obligations	30	11	3

Personnel Summary

Identification code 75-0340-0-1-552	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	15	15	15
1101 Military full-time equivalent employment	2	2	2

HEALTH EDUCATION ASSISTANCE LOANS FINANCING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4304-0-3-552	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Death and disability claims	3	2	2
00.02 Default claims	25	25	25
00.91 Subtotal	28	27	27
08.02 Payment of downward reestimate to receipt account	38	40	
08.04 Payment of interest on downward reestimate to receipt account	11	15	

08.91	Subtotal (reestimates)	49	55	
10.00	Total new obligations	77	82	27
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	249	219	152
22.00	New financing authority (gross)	47	15	7
23.90	Total budgetary resources available for obligation	296	234	159
23.95	Total new obligations	-77	-82	-27
24.40	Unobligated balance carried forward, end of year	219	152	132
New financing authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	47	15	7
Change in obligated balances:				
72.40	Obligated balance, start of year			82
73.10	Total new obligations	77	82	27
73.20	Total financing disbursements (gross)	-77		
74.40	Obligated balance, end of year		82	109
87.00	Total financing disbursements (gross)	77		
Offsets:				
Against gross financing authority and financing disbursements:				
Offsetting collections (cash) from:				
88.00	Federal sources	-27	-8	
88.25	Interest on uninvested funds	-15	-3	-3
88.40	Recoveries of defaulted loans	-5	-4	-4
88.90	Total, offsetting collections (cash)	-47	-15	-7
Net financing authority and financing disbursements:				
89.00	Financing authority			
90.00	Financing disbursements	30	-15	-7

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4304-0-3-552	2004 actual	2005 est.	2006 est.	
Position with respect to appropriations act limitation on commitments:				
2111	Limitation on guaranteed loans made by private lenders	150		
2142	Uncommitted loan guarantee limitation	-104		
2150	Total guaranteed loan commitments	46		
2199	Guaranteed amount of guaranteed loan commitments	46		
Cumulative balance of guaranteed loans outstanding:				
2210	Outstanding, start of year	1,760	1,860	1,827
2231	Disbursements of new guaranteed loans	150		
2251	Repayments and prepayments	-6	-4	-4
Adjustments:				
2261	Terminations for default that result in loans receivable	-41	-25	-24
2263	Terminations for default that result in claim payments	-3	-4	-4
2290	Outstanding, end of year	1,860	1,827	1,795
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	1,860	1,827	1,795
Addendum:				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year	423	458	479
2331	Disbursements for guaranteed loan claims	41	25	24
2351	Repayments of loans receivable	-6	-4	-4
2390	Outstanding, end of year	458	479	499

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed between 1992 and 2004. No new loan guarantees will be issued after 2004.

Balance Sheet (in millions of dollars)

Identification code 75-4304-0-3-552	2003 actual	2004 actual	
ASSETS:			
1101	Federal assets: Fund balances with Treasury	340	340
1206	Non-Federal assets: Receivables, net	67	67
1999	Total assets	407	407
LIABILITIES:			
2204	Non-Federal liabilities: Liabilities for loan guarantees	407	407
2999	Total liabilities	407	407
4999	Total liabilities and net position	407	407

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT

Program and Financing (in millions of dollars)

Identification code 75-4305-0-3-552	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Death and disability claims	3	3	3
00.02	Defaulted loans	8	15	15
00.03	Debt Collection	4		
10.00	Total new obligations	15	18	18
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	15	18	18
23.95	Total new obligations	-15	-18	-18
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	4	4	4
69.00	Offsetting collections (cash)	21	14	14
69.27	Capital transfer to general fund	-10		
69.90	Spending authority from offsetting collections (total mandatory)	11	14	14
70.00	Total new budget authority (gross)	15	18	18
Change in obligated balances:				
72.40	Obligated balance, start of year	5	6	6
73.10	Total new obligations	15	18	18
73.20	Total outlays (gross)	-14	-18	-18
74.40	Obligated balance, end of year	6	6	6
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	14	18	18
Offsets:				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources	-21	-14	-14
Net budget authority and outlays:				
89.00	Budget authority	-6	4	4
90.00	Outlays	-7	4	4

Status of Guaranteed Loans (in millions of dollars)

Identification code 75-4305-0-3-552	2004 actual	2005 est.	2006 est.	
Cumulative balance of guaranteed loans outstanding: ¹				
2210	Outstanding, start of year	585	556	529
2251	Repayments and prepayments	-15	-15	-15
Adjustments:				
2261	Terminations for default that result in loans receivable	-12	-10	-10
2263	Terminations for default that result in claim payments	-2	-2	-2
2290	Outstanding, end of year	556	529	502
Memorandum:				
2299	Guaranteed amount of guaranteed loans outstanding, end of year	556	529	502

Credit accounts—Continued

HEALTH EDUCATION ASSISTANCE LOANS LIQUIDATING ACCOUNT—Continued

Status of Guaranteed Loans (in millions of dollars)—Continued

Identification code 75-4305-0-3-552	2004 actual	2005 est.	2006 est.
Addendum:			
Cumulative balance of defaulted guaranteed loans that result in loans receivable:			
2310 Outstanding, start of year	468	442	413
2331 Disbursements for guaranteed loan claims	12	10	10
2351 Repayments of loans receivable	-14	-15	-15
2361 Write-offs of loans receivable	-24	-24	-24
2390 Outstanding, end of year	442	413	384

Note.—Includes carryover commitments from prior years.

Note.—The adjustment to loans receivable represents interest, which had not previously been reflected in cumulative outstanding balances.

This account records all cash flows to and from the Government resulting from HEAL loan guarantees committed prior to 1992. The debt collection contract financed from this account in 2004 will be financed from the HEAL program account in 2005 and subsequent fiscal years.

Balance Sheet (in millions of dollars)

Identification code 75-4305-0-3-552	2003 actual	2004 actual
ASSETS:		
1101 Federal assets: Fund balances with Treasury	4	4
1206 Non-Federal assets: Receivables, net	376	376
1999 Total assets	380	380
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees	380	380
2999 Total liabilities	380	380
4999 Total liabilities and net position	380	380

Object Classification (in millions of dollars)

Identification code 75-4305-0-3-552	2004 actual	2005 est.	2006 est.
25.2 Other services	4		
42.0 Insurance claims and indemnities	11	18	18
99.9 Total new obligations	15	18	18

MEDICAL FACILITIES GUARANTEE AND LOAN FUND

Program and Financing (in millions of dollars)

Identification code 75-9931-0-3-551	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	68	68	
22.40 Capital transfer to general fund		-68	
23.90 Total budgetary resources available for obligation	68		
24.40 Unobligated balance carried forward, end of year	68		
Change in obligated balances:			
72.40 Obligated balance, start of year	1	1	1
74.40 Obligated balance, end of year	1	1	1
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Status of Direct Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2004 actual	2005 est.	2006 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year	7	7	7
1251 Repayments: Repayments and prepayments			

1290 Outstanding, end of year	7	7	7
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Status of Guaranteed Loans (in millions of dollars)

Identification code 75-9931-0-3-551	2004 actual	2005 est.	2006 est.
Cumulative balance of guaranteed loans outstanding:			
2210 Outstanding, start of year	13		
2251 Repayments and prepayments	-13		
2290 Outstanding, end of year			
Memorandum:			
2299 Guaranteed amount of guaranteed loans outstanding, end of year			

Title VI and subsequently title XVI of the Public Health Service Act established a loan and loan guarantee fund for medical facilities with a maximum amount allowable for the Government's liability. Direct loans were made available for public facilities and guaranteed loans for private, nonprofit facilities. Funds under this authority were established in the amount of \$50 million for use in fulfilling guarantees in event of default, \$30 million as a revolving fund for direct loans and an amount for interest subsidy payments on guaranteed loans.

Balance Sheet (in millions of dollars)

Identification code 75-9931-0-3-551	2003 actual	2004 actual
ASSETS:		
1206 Non-Federal assets: Receivables, net		13
1999 Total assets		13
LIABILITIES:		
2204 Non-Federal liabilities: Liabilities for loan guarantees		13
2999 Total liabilities		13
4999 Total liabilities and net position		13

Trust Funds

VACCINE INJURY COMPENSATION PROGRAM TRUST FUND

For payments from the Vaccine Injury Compensation Program Trust Fund, such sums as may be necessary for claims associated with vaccine-related injury or death with respect to vaccines administered after September 30, 1988, pursuant to subtitle 2 of title XXI of the Public Health Service Act, to remain available until expended: *Provided*, That for necessary administrative expenses, not to exceed **[\$3,176,000]** \$2,832,000 shall be available from the Trust Fund to the Secretary of Health and Human Services. (*Department of Health and Human Services Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 20-8175-0-7-551	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	1,901	2,024	2,172
Receipts:			
02.00 Deposits, Vaccine injury compensation trust fund	142	170	188
02.40 Interest and profits on investments, Vaccine injury compensation	55	60	62
02.99 Total receipts and collections	197	230	250
04.00 Total: Balances and collections	2,098	2,254	2,422
Appropriations:			
05.00 Vaccine injury compensation program trust fund	-11	-13	-13
05.01 Vaccine injury compensation program trust fund	-63	-69	-71
05.99 Total appropriations	-74	-82	-84
07.99 Balance, end of year	2,024	2,172	2,338

Program and Financing (in millions of dollars)

Identification code 20-8175-0-7-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Compensation: Claims for post—FY 1989 injuries	65	69	71
Administrative expenses:			
01.03 Claims processing (Claims Court)	4	4	4
01.04 Claims processing (Public Health Service)	3	3	3
01.05 Claims processing (Dept. of Justice)	3	6	6
01.91 Total, administrative expenses	10	13	13
10.00 Total new obligations	75	82	84
Budgetary resources available for obligation:			
21.00 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	75	82	84
23.90 Total budgetary resources available for obligation	76	82	84
23.95 Total new obligations	-75	-82	-84
24.40 Unobligated balance carried forward, end of year			
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	11	13	13
Mandatory:			
60.26 Appropriation (trust fund)	63	69	71
69.00 Offsetting collections (cash)	1		
70.00 Total new budget authority (gross)	75	82	84
Change in obligated balances:			
72.40 Obligated balance, start of year	1	3	
73.10 Total new obligations	75	82	84
73.20 Total outlays (gross)	-73	-85	-84
74.40 Obligated balance, end of year	3		
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9	13	13
86.97 Outlays from new mandatory authority	64	69	71
86.98 Outlays from mandatory balances		3	
87.00 Total outlays (gross)	73	85	84
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-1		
Net budget authority and outlays:			
89.00 Budget authority	74	82	84
90.00 Outlays	72	85	84
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	1,896	2,015	2,163
92.02 Total investments, end of year: Federal securities: Par value	2,015	2,163	2,329

The Vaccine injury compensation program was established pursuant to Public Law 99-660 and Public Law 100-203, and serves as a source of funds to pay claims for compensation for vaccine related injury or death. This account reflects payments for claims for vaccine related injury or death occurring after October 1, 1988.

Object Classification (in millions of dollars)

Identification code 20-8175-0-7-551	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.2 Other services	3	3	3
25.3 Other purchases of goods and services from Government accounts	6	10	10
42.0 Insurance claims and indemnities	65	69	71
99.0 Direct obligations	74	82	84
99.0 Reimbursable obligations	1		
99.9 Total new obligations	75	82	84

RICKY RAY HEMOPHILIA RELIEF FUND

Program and Financing (in millions of dollars)

Identification code 75-8074-0-7-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Claims	1		
00.02 Administrative Expenses	1		
00.03 Funds Returned to Treasury	86		
10.00 Total new obligations	88		
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	91	3	
23.95 Total new obligations	-88		
23.98 Unobligated balance expiring or withdrawn		-3	
24.40 Unobligated balance carried forward, end of year	3		
Change in obligated balances:			
72.40 Obligated balance, start of year	1	3	
73.10 Total new obligations	88		
73.20 Total outlays (gross)	-86	-3	
74.40 Obligated balance, end of year	3		
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	86	3	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	86	3	
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	89		
92.02 Total investments, end of year: Federal securities: Par value			

The Ricky Ray Hemophilia Relief Fund was established pursuant to Public Law 105-369 and served as a source of funds to pay claims to eligible individuals on behalf of persons with HIV and a blood clotting disorder, who were treated with an anti-hemophiliac factor between July 1982 and December 1987. By law the fund terminated November 12, 2003, five years after the date of enactment. All unobligated balances have been returned to the Treasury.

Object Classification (in millions of dollars)

Identification code 75-8074-0-7-551	2004 actual	2005 est.	2006 est.
25.2 Other services	1		
42.0 Insurance claims and indemnities	1		
94.0 Financial transfers	86		
99.0 Direct obligations	88		
99.9 Total new obligations	88		

Personnel Summary

Identification code 75-8074-0-7-551	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	4	2	

INDIAN HEALTH SERVICE

Federal Funds

General and special funds:

INDIAN HEALTH SERVICES

For expenses necessary to carry out the Act of August 5, 1954 (68 Stat. 674), the Indian Self-Determination Act, the Indian Health Care Improvement Act, and titles II and III of the Public Health Service Act with respect to the Indian Health Service, **[\$2,633,072,000] \$2,732,298,000**, together with payments received

General and special funds—Continued

INDIAN HEALTH SERVICES—Continued

during the fiscal year pursuant to 42 U.S.C. 238(b) for services furnished by the Indian Health Service: *Provided*, That funds made available to tribes and tribal organizations through contracts, grant agreements, or any other agreements or compacts authorized by the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), shall be deemed to be obligated at the time of the grant or contract award and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation: *Provided further*, That up to \$18,000,000 shall remain available until expended, for the Indian Catastrophic Health Emergency Fund: *Provided further*, That **[\$487,085,000] \$507,021,000** for contract medical care shall remain available for obligation until September 30, **[2006:] 2007: *Provided further***, That of the funds provided, up to \$27,000,000 to remain available until expended, shall be used to carry out the loan repayment program under section 108 of the Indian Health Care Improvement Act: *Provided further*, That funds provided in this Act may be used for one-year contracts and grants which are to be performed in two fiscal years, so long as the total obligation is recorded in the year for which the funds are appropriated: *Provided further*, That the amounts collected by the Secretary of Health and Human Services under the authority of title IV of the Indian Health Care Improvement Act shall remain available until expended for the purpose of achieving compliance with the applicable conditions and requirements of titles XVIII and XIX of the Social Security Act (exclusive of planning, design, or construction of new facilities): *Provided further*, That funding contained herein, and in any earlier appropriations Acts for scholarship programs under the Indian Health Care Improvement Act (25 U.S.C. 1613) shall remain available until expended: *Provided further*, That amounts received by tribes and tribal organizations under title IV of the Indian Health Care Improvement Act shall be reported and accounted for and available to the receiving tribes and tribal organizations until expended: *Provided further*, That, notwithstanding any other provision of law, of the amounts provided herein, not to exceed **[\$267,398,000] \$268,683,000** shall be for payments to tribes and tribal organizations for contract or grant support costs associated with contracts, grants, self-governance compacts or annual funding agreements between the Indian Health Service and a tribe or tribal organization pursuant to the Indian Self-Determination Act of 1975, as amended, prior to or during fiscal year **[2005] 2006**, of which not to exceed **[\$2,500,000] \$5,000,000** may be used for contract support costs associated with new or expanded self-determination contracts, grants, self-governance compacts or annual funding agreements: *Provided further*, That funds available for the Indian Health Care Improvement Fund may be used, as needed, to carry out activities typically funded under the Indian Health Facilities account: *Provided further*, That of the amounts provided to the Indian Health Service, \$15,000,000 is provided for alcohol control, enforcement, prevention, treatment, sobriety and wellness, and education in Alaska: *Provided further*, That none of the funds may be used for tribal courts or tribal ordinance programs or any program that is not directly related to alcohol control, enforcement, prevention, treatment, or sobriety: *Provided further*, That no more than 15 percent may be used by any entity receiving funding for administrative overhead including indirect costs. (*Department of the Interior and Related Agencies Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-0390-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
00.01 Clinical services	2,057	2,091	2,209
00.02 Preventive health	107	110	119
00.03 Urban health	32	32	33
00.04 Indian health professions	29	30	32
00.05 Tribal management	2	2	2
00.06 Direct operations	61	62	63
00.07 Self-governance	6	5	6
00.08 Contract support costs	267	264	269
00.09 Diabetes funds	153	150	150
09.01 Reimbursable program	793	821	830
10.00 Total new obligations	3,507	3,567	3,713
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	300	233	233

22.00 New budget authority (gross)	3,445	3,567	3,712
23.90 Total budgetary resources available for obligation	3,745	3,800	3,945
23.95 Total new obligations	-3,507	-3,567	-3,713
23.98 Unobligated balance expiring or withdrawn	-5		
24.40 Unobligated balance carried forward, end of year	233	233	232
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,562	2,633	2,732
40.35 Appropriation permanently reduced	-32	-37	
43.00 Appropriation (total discretionary)	2,530	2,596	2,732
Mandatory:			
60.00 Appropriation	150	150	150
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	814	821	830
68.10 Change in uncollected customer payments from Federal sources (unexpired)	-49		
68.90 Spending authority from offsetting collections (total discretionary)	765	821	830
70.00 Total new budget authority (gross)	3,445	3,567	3,712
Change in obligated balances:			
72.40 Obligated balance, start of year	506	572	583
73.10 Total new obligations	3,507	3,567	3,713
73.20 Total outlays (gross)	-3,517	-3,556	-3,767
73.40 Adjustments in expired accounts (net)	24		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	49		
74.10 Change in uncollected customer payments from Federal sources (expired)	3		
74.40 Obligated balance, end of year	572	583	529
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	3,251	3,106	3,234
86.93 Outlays from discretionary balances	266	304	383
86.97 Outlays from new mandatory authority		132	132
86.98 Outlays from mandatory balances		14	18
87.00 Total outlays (gross)	3,517	3,556	3,767
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-404	-405	-407
88.40 Non-Federal sources	-412	-416	-423
88.90 Total, offsetting collections (cash)	-816	-821	-830
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	49		
88.96 Portion of offsetting collections (cash) credited to expired accounts	2		
Net budget authority and outlays:			
89.00 Budget authority	2,680	2,746	2,882
90.00 Outlays	2,700	2,735	2,937

The Indian health services account provides medical care, public health services, and health professions training opportunities to American Indians and Alaska Natives. An estimated \$1,606 million will be administered by tribal governments under self-determination contracts and self-governance compacts in 2006.

Object Classification (in millions of dollars)

Identification code 75-0390-0-1-551	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	320	378	389
11.3 Other than full-time permanent	16	18	19
11.5 Other personnel compensation	31	35	36
11.7 Military personnel	72	85	88
11.9 Total personnel compensation	439	516	532
12.1 Civilian personnel benefits	94	109	112
12.2 Military personnel benefits	32	37	38

13.0	Benefits for former personnel	12	13	12
21.0	Travel and transportation of persons	13	13	12
21.0	Patient Travel	16	16	16
22.0	Transportation of things	9	8	8
23.1	Rental payments to GSA	5	4	4
23.2	Rental payments to others	2	2	2
23.3	Communications, utilities, and miscellaneous charges	17	15	15
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	5	4	4
25.2	Other services	86	61	59
25.3	Other purchases of goods and services from Government accounts	44	47	47
25.4	Operation and maintenance of facilities	6	5	5
25.6	Medical care	216	215	206
25.7	Operation and maintenance of equipment	5	4	4
25.8	Subsistence and support of persons	2	2	2
26.0	Supplies and materials	102	94	91
31.0	Equipment	11	9	9
41.0	Grants, subsidies, and contributions	1,597	1,571	1,704
99.0	Direct obligations	2,714	2,746	2,883
99.0	Reimbursable obligations	793	821	830
99.9	Total new obligations	3,507	3,567	3,713

Personnel Summary

Identification code 75-0390-0-1-551	2004 actual	2005 est.	2006 est.	
Direct:				
Total compensable workyears:				
1001	Civilian full-time equivalent employment	6,825	7,733	7,733
1101	Military full-time equivalent employment	1,458	1,603	1,603
Reimbursable:				
Total compensable workyears:				
2001	Civilian full-time equivalent employment	5,041	5,041	5,041
2101	Military full-time equivalent employment	423	423	423

INDIAN HEALTH FACILITIES

For construction, repair, maintenance, improvement, and equipment of health and related auxiliary facilities, including quarters for personnel; preparation of plans, specifications, and drawings; acquisition of sites, purchase and erection of modular buildings, and purchases of trailers; and for provision of domestic and community sanitation facilities for Indians, as authorized by section 7 of the Act of August 5, 1954 (42 U.S.C. 2004a), the Indian Self-Determination Act, and the Indian Health Care Improvement Act, and for expenses necessary to carry out such Acts and titles II and III of the Public Health Service Act with respect to environmental health and facilities support activities of the Indian Health Service, **[\$394,048,000] \$315,668,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, funds appropriated for the planning, design, construction or renovation of health facilities for the benefit of an Indian tribe or tribes may be used to purchase land for sites to construct, improve, or enlarge health or related facilities: *Provided further*, That not to exceed \$500,000 shall be used by the Indian Health Service to purchase TRANSAM equipment from the Department of Defense for distribution to the Indian Health Service and tribal facilities: *Provided further*, That none of the funds appropriated to the Indian Health Service may be used for sanitation facilities construction for new homes funded with grants by the housing programs of the United States Department of Housing and Urban Development: *Provided further*, That not to exceed \$1,000,000 from this account and the "Indian Health Services" account shall be used by the Indian Health Service to obtain ambulances for the Indian Health Service and tribal facilities in conjunction with an existing interagency agreement between the Indian Health Service and the General Services Administration: *Provided further*, That notwithstanding any other provision of law, funds appropriated for the planning, design, and construction of the replacement health care facility in Barrow, Alaska, may be used to purchase land up to approximately 8 hectares for a site upon which to construct the new health care facility: *Provided further*, That not to exceed \$500,000 shall be placed in a Demolition Fund, available until expended, to be used by the Indian Health Service for demolition of Federal buildings: *Provided further*, That up to \$2,700,000 from unobligated balances may be used for the purchase of land at two sites for the construction of the northern and southern California Youth Regional Treatment Centers subject to advance ap-

proval from the House and Senate Committees on Appropriations]. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

Unavailable Receipts (in millions of dollars)

Identification code 75-0391-0-1-551	2004 actual	2005 est.	2006 est.	
Receipts:				
02.20	Rent and charges for quarters, Indian Health Service	6	6	6
Appropriations:				
05.00	Indian health facilities	-6	-6	-6
07.99	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0391-0-1-551	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
Direct program:				
00.01	Sanitation and health facilities	138	180	97
00.02	Maintenance	45	55	56
00.03	Facilities and environmental health	144	142	151
00.04	Equipment	15	17	18
01.00	Total direct program	342	394	322
09.01	Reimbursable program	7	7	7
10.00	Total new obligations	349	401	329

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year	227	279	279
22.00	New budget authority (gross)	401	401	329
23.90	Total budgetary resources available for obligation	628	680	608
23.95	Total new obligations	-349	-401	-329
24.40	Unobligated balance carried forward, end of year	279	279	279

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	396	394	316
40.35	Appropriation permanently reduced	-5	-6	
43.00	Appropriation (total discretionary)	391	388	316
Mandatory:				
60.20	Appropriation (special fund)	6	6	6
Discretionary:				
68.00	Spending authority from offsetting collections: Offsetting collections (cash)	4	7	7
70.00	Total new budget authority (gross)	401	401	329

Change in obligated balances:

72.40	Obligated balance, start of year	252	234	348
73.10	Total new obligations	349	401	329
73.20	Total outlays (gross)	-366	-287	-400
74.40	Obligated balance, end of year	234	348	277

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	360	123	102
86.93	Outlays from discretionary balances		158	292
86.97	Outlays from new mandatory authority	6	6	6
87.00	Total outlays (gross)	366	287	400

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-4	-7	-7

Net budget authority and outlays:

89.00	Budget authority	397	394	322
90.00	Outlays	364	280	393

The Indian health facilities account supports construction, repair and improvement, equipment, and environmental health and facilities support for the Indian health services.

General and special funds—Continued

INDIAN HEALTH FACILITIES—Continued

Object Classification (in millions of dollars)

Identification code 75-0391-0-1-551	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	35	40	41
11.3 Other than full-time permanent	6	7	7
11.5 Other personnel compensation	1	2	2
11.7 Military personnel	19	22	23
11.9 Total personnel compensation	61	71	73
12.1 Civilian personnel benefits	10	12	12
12.2 Military personnel benefits	7	9	10
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	3	3	3
22.0 Transportation of things	2	2	2
23.3 Communications, utilities, and miscellaneous charges	11	11	11
25.1 Advisory and assistance services	2	1	1
25.2 Other services	158	77	73
25.3 Other purchases of goods and services from Government accounts	2	1	1
25.4 Operation and maintenance of facilities	16	15	5
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	5	6	6
31.0 Equipment	12	11	7
32.0 Land and structures	-48	74	17
41.0 Grants, subsidies, and contributions	99	99	99
99.0 Direct obligations	342	394	322
99.0 Reimbursable obligations	7	7	7
99.9 Total new obligations	349	401	329

Personnel Summary

Identification code 75-0391-0-1-551	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	1,035	1,176	1,176
1101 Military full-time equivalent employment	226	249	249

ADMINISTRATIVE PROVISIONS, INDIAN HEALTH SERVICE

Appropriations in this Act to the Indian Health Service shall be available for services as authorized by 5 U.S.C. 3109 but at rates not to exceed the per diem rate equivalent to the maximum rate payable for senior-level positions under 5 U.S.C. 5376; hire of passenger motor vehicles and aircraft; purchase of medical equipment; purchase of reprints; purchase, renovation and erection of modular buildings and renovation of existing facilities; payments for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and for uniforms or allowances therefor as authorized by 5 U.S.C. 5901-5902; and for expenses of attendance at meetings which are concerned with the functions or activities for which the appropriation is made or which will contribute to improved conduct, supervision, or management of those functions or activities.

In accordance with the provisions of the Indian Health Care Improvement Act, non-Indian patients may be extended health care at all tribally administered or Indian Health Service facilities, subject to charges, and the proceeds along with funds recovered under the Federal Medical Care Recovery Act (42 U.S.C. 2651-2653) shall be credited to the account of the facility providing the service and shall be available without fiscal year limitation. Notwithstanding any other law or regulation, funds transferred from the Department of Housing and Urban Development to the Indian Health Service shall be administered under Public Law 86-121 (the Indian Sanitation Facilities Act) and Public Law 93-638, as amended.

Funds appropriated to the Indian Health Service in this Act, except those used for administrative and program direction purposes, shall not be subject to limitations directed at curtailing Federal travel and transportation.

[None of the funds made available to the Indian Health Service in this Act shall be used for any assessments or charges by the Department of Health and Human Services unless identified in the

budget justification and provided in this Act, or approved by the House and Senate Committees on Appropriations through the re-programming process. Personnel ceilings may not be imposed on the Indian Health Service nor may any action be taken to reduce the full time equivalent level of the Indian Health Service below the level in fiscal year 2002 adjusted upward for the staffing of new and expanded facilities, funding provided for staffing at the Lawton, Oklahoma hospital in fiscal years 2003 and 2004, critical positions not filled in fiscal year 2002, and staffing necessary to carry out the intent of Congress with regard to program increases.]

Notwithstanding any other provision of law, funds previously or herein made available to a tribe or tribal organization through a contract, grant, or agreement authorized by title I or title V of the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450), may be deobligated and reobligated to a self-determination contract under title I, or a self-governance agreement under title V of such Act and thereafter shall remain available to the tribe or tribal organization without fiscal year limitation.

None of the funds made available to the Indian Health Service in this Act shall be used to implement the final rule published in the Federal Register on September 16, 1987, by the Department of Health and Human Services, relating to the eligibility for the health care services of the Indian Health Service until the Indian Health Service has submitted a budget request reflecting the increased costs associated with the proposed final rule, and such request has been included in an appropriations Act and enacted into law.

With respect to functions transferred by the Indian Health Service to tribes or tribal organizations, the Indian Health Service is authorized to provide goods and services to those entities, on a reimbursable basis, including payment in advance with subsequent adjustment. The reimbursements received therefrom, along with the funds received from those entities pursuant to the Indian Self-Determination Act, may be credited to the same or subsequent appropriation account which provided the funding. Such amounts shall remain available until expended.

Reimbursements for training, technical assistance, or services provided by the Indian Health Service will contain total costs, including direct, administrative, and overhead associated with the provision of goods, services, or technical assistance.

[The Indian Health Service may purchase 8.5 acres of land for expansion of parking facilities at the W.W. Hastings hospital in Tahlequah, Oklahoma using third party collections subject to advance approval from the House and Senate Committees on Appropriations.

Notwithstanding any other provision of law, the Tulsa and Oklahoma City Clinic demonstration projects shall be permanent programs under the direct care program of the Indian Health Service; shall be treated as service units and operating units in the allocation of resources and coordination of care; shall continue to meet the requirements applicable to an Urban Indian organization under this title; and shall not be subject to the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450 et seq.).]

The appropriation structure for the Indian Health Service may not be altered without advance [approval of] notification to the House and Senate Committees on Appropriations. (Department of the Interior and Related Agencies Appropriations Act, 2005.)

CENTERS FOR DISEASE CONTROL AND PREVENTION

Federal Funds

General and special funds:

DISEASE CONTROL, RESEARCH, AND TRAINING

To carry out titles II, III, VII, XI, XV, XVII, [XIX,] XXI, and XXVI of the Public Health Service Act, sections 101, 102, 103, 201, 202, 203, 301, and 501 of the Federal Mine Safety and Health Act of 1977, sections 20, 21, and 22 of the Occupational Safety and Health Act of 1970, title IV of the Immigration and Nationality Act, and section 501 of the Refugee Education Assistance Act of 1980; including purchase and insurance of official motor vehicles in foreign countries; and purchase, hire, maintenance, and operation of aircraft, [\$4,533,911,000] \$4,040,963,000, of which [\$272,000,000] \$30,000,000 shall remain available until expended for equipment, and construction and renovation of facilities[.]; of which \$30,000,000 of the amounts available for immunization activities shall remain

available until expended; and of which **[\$124,882,000]** \$123,883,000 for international HIV/AIDS shall remain available until September 30, **[2006]** 2007. In addition, such sums as may be derived from authorized user fees, which shall be credited to this account: *Provided*, That in addition to amounts provided herein, the following amounts shall be available from amounts available under section 241 of the Public Health Service Act: (1) \$12,794,000 to carry out the National Immunization Surveys; (2) \$109,021,000 to carry out the National Center for Health Statistics surveys; (3) \$24,751,000 to carry out information systems standards development and architecture and applications-based research used at local public health levels; (4) \$463,000 for Health Marketing evaluations; (5) \$31,000,000 to carry out Public Health Research; and (6) \$87,071,000 to carry out **[Research Tools and Approaches]** research activities within the National Occupational Research Agenda: *Provided further*, That none of the funds made available for injury prevention and control at the Centers for Disease Control and Prevention may be used, in whole or in part, to advocate or promote gun control: *Provided further*, That up to \$30,000,000 shall be made available until expended for Individual Learning Accounts for full-time equivalent employees of the Centers for Disease Control and Prevention: *Provided further*, That the Director may redirect the total amount made available under authority of Public Law 101-502, section 3, dated November 3, 1990, to activities the Director may so designate: *Provided further*, That the Congress is to be notified promptly of any such transfer: *Provided further*, That not to exceed \$12,500,000 may be available for making grants under section 1509 of the Public Health Service Act to not more than 15 States, tribes, or tribal organizations: *Provided further*, That without regard to existing statute, funds appropriated may be used to proceed, at the discretion of the Centers for Disease Control and Prevention, with property acquisition, including a long-term ground lease for construction on non-Federal land, to support the construction of a replacement laboratory in the Fort Collins, Colorado area: **[Provided further**, That notwithstanding any other provision of law, a single contract or related contracts for development and construction of facilities may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232-18: *Provided further*, That of the funds appropriated, \$10,000 is for official reception and representation expenses when specifically approved by the Director of the Centers for Disease Control and Prevention. (*Department of Health and Human Services Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 75-0943-0-1-550	2004 actual	2005 est.	2006 est.
Receipts:			
02.20 Cooperative research and development agreements, Centers for Disease Control	1	1	1
Appropriations:			
05.01 Disease control, research, and training	-1	-1	-1
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-0943-0-1-550	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Infectious Diseases	1,692	1,697	
00.02 Health Promotion	1,010	964	
00.03 Health Information and Service	94	90	
00.04 Environmental Hlth and Injury	286	285	
00.05 Occupational Safety and Hlth	199	199	
00.06 Global Health	294	306	
00.08 Public Hlth Improvement and Leadership	267	207	
00.09 Prev. Hlth and Hlth Svcs Block Grant	117		
00.10 Buildings and Facilities	270	30	
00.11 Business Services Support	279	263	
00.19 Birth defects/developmental disabilities/disability and health	113		
00.20 Chronic disease prev & health promotion	853		
00.21 Environmental health	183		
00.22 Epidemic services and response	91		
00.24 HIV/AIDS, STD and TB prevention	1,150		
00.25 Immunization	630		
00.26 Infectious disease control	369		
00.27 Injury prevention and control	154		
00.28 Occupational safety and health	235		
00.29 Preventive health and health service block grant	133		

00.30 Public health improvement	142		
00.31 Building and facilities	212		
00.32 Office of the Director	59		
Reimbursable program:			
09.01 Health statistics	128	109	109
09.02 Other reimbursable program	441	485	490
09.03 Public Health Research		31	31
09.09 Subtotal, reimbursable programs	569	625	630
10.00 Total new obligations	4,893	5,133	4,671

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	165	218	219
22.00 New budget authority (gross)	4,940	5,134	4,672
22.10 Resources available from recoveries of prior year obligations	7		
23.90 Total budgetary resources available for obligation	5,112	5,352	4,891
23.95 Total new obligations	-4,893	-5,133	-4,671
23.98 Unobligated balance expiring or withdrawn	-1		
24.40 Unobligated balance carried forward, end of year	218	219	220

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation	4,547	4,534	4,041
40.35 Appropriation permanently reduced	-31	-38	
42.00 Transferred from other accounts		12	
43.00 Appropriation (total discretionary)	4,516	4,508	4,041
Mandatory:			
60.20 Appropriation (special fund)	1	1	1
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	239	625	630
68.10 Change in uncollected customer payments from Federal sources (unexpired)	184		
68.90 Spending authority from offsetting collections (total discretionary)	423	625	630
70.00 Total new budget authority (gross)	4,940	5,134	4,672

Change in obligated balances:

72.40 Obligated balance, start of year	3,582	3,705	3,804
73.10 Total new obligations	4,893	5,133	4,671
73.20 Total outlays (gross)	-4,880	-5,034	-5,023
73.40 Adjustments in expired accounts (net)	-33		
73.45 Recoveries of prior year obligations	-7		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-184		
74.10 Change in uncollected customer payments from Federal sources (expired)	334		
74.40 Obligated balance, end of year	3,705	3,804	3,452

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	2,536	2,158	2,004
86.93 Outlays from discretionary balances	2,344	2,875	3,018
86.97 Outlays from new mandatory authority		1	1
87.00 Total outlays (gross)	4,880	5,034	5,023

Offsets:

Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-70	-575	-580
88.40 Non-Federal sources	-499	-50	-50
88.90 Total, offsetting collections (cash)	-569	-625	-630
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-184		
88.96 Portion of offsetting collections (cash) credited to expired accounts	330		

Net budget authority and outlays:

89.00 Budget authority	4,517	4,509	4,042
90.00 Outlays	4,311	4,409	4,393

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2004 actual	2005 est.	2006 est.
Budget Authority	4,517	4,509	4,042
Outlays	4,311	4,409	4,393

General and special funds—Continued

DISEASE CONTROL, RESEARCH, AND TRAINING—Continued

Summary of Budget Authority and Outlays—Continued

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Legislative proposal, not subject to PAYGO:			
Budget Authority			-100
Outlays			-34
Total:			
Budget Authority	4,517	4,509	3,942
Outlays	4,311	4,409	4,359

The Centers for Disease Control and Prevention (CDC) supports a number of categorical programs designed to improve the health, safety, and protection of all Americans. These programs include immunization, HIV prevention, chronic disease prevention and health promotion, infectious disease control, occupational safety and health, injury prevention and control, environmental health, and programs that reduce the occurrence of birth defects and developmental disabilities. CDC also supports bioterrorism and emergency response activities. Funding for these activities is included in the Public Health and Social Services Emergency Fund provided to CDC from the Office of the Secretary of Health and Human Services. The Budget request for the 317 immunization program assumes enactment of a legislative proposal that reduces the discretionary request by \$100 million.

Object Classification (in millions of dollars)

Identification code 75-0943-0-1-550	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	347	365	380
11.3 Other than full-time permanent	39	42	43
11.5 Other personnel compensation	24	25	26
11.7 Military personnel	56	57	58
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	467	490	508
12.1 Civilian personnel benefits	112	119	123
12.2 Military personnel benefits	32	33	34
21.0 Travel and transportation of persons	41	43	40
22.0 Transportation of things	9	9	9
23.1 Rental payments to GSA	30	32	32
23.2 Rental payments to others	2	2	2
23.3 Communications, utilities, and miscellaneous charges	24	25	23
24.0 Printing and reproduction	6	6	6
25.1 Advisory and assistance services	218	229	213
25.2 Other services	109	114	62
25.3 Other purchases of goods and services from Government accounts	297	311	290
25.4 Operation and maintenance of facilities	45	47	24
25.5 Research and development contracts	161	137	137
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	21	22	20
26.0 Supplies and materials	29	31	29
31.0 Equipment	94	98	52
32.0 Land and structures	147	156	20
41.0 Grants, subsidies, and contributions	2,479	2,603	2,416
99.0 Direct obligations	4,324	4,508	4,041
99.0 Reimbursable obligations	569	625	630
99.9 Total new obligations	4,893	5,133	4,671

Personnel Summary

Identification code 75-0943-0-1-550	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	5,819	5,604	5,593
1101 Military full-time equivalent employment	558	558	558
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	1,176	1,176	1,176
2101 Military full-time equivalent employment	296	296	296

Allocation account:	2004 actual	2005 est.	2006 est.
3001 Total compensable workyears: Civilian full-time equivalent employment	538	779	1,029

DISEASE CONTROL, RESEARCH, AND TRAINING
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0943-2-1-550	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Infectious Diseases			-100
10.00 Total new obligations (object class 41.0)			-100
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-100
23.95 Total new obligations			100
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			-100
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations			-100
73.20 Total outlays (gross)			34
74.40 Obligated balance, end of year			-66
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			-34
Net budget authority and outlays:			
89.00 Budget authority			-100
90.00 Outlays			-34

The Budget includes legislative proposals for the Vaccines for Children (VFC) program to expand access to immunizations for VFC-eligible children. Legislation amending the Vaccines for Children program will be proposed to allow underinsured children to receive immunizations at State and local public health clinics and to lift price caps. These proposals will result in approximately \$100 million in savings from the CDC discretionary 317 immunization program. The Budget request for the 317 program assumes enactment of this proposal.

AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY
TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH

For necessary expenses for the Agency for Toxic Substances and Disease Registry (ATSDR) in carrying out activities set forth in sections 104(i), 111(c)(4), and 111(c)(14) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA), as amended; section 118(f) of the Superfund Amendments and Reauthorization Act of 1986 (SARA), as amended; and section 3019 of the Solid Waste Disposal Act, as amended, **[\$76,654,000] \$76,024,000, of which up to \$1,500,000, to remain available until expended, is for Individual Learning Accounts for full-time equivalent employees of the Agency for Toxic Substances and Disease Registry: Provided, That notwithstanding any other provision of law, in lieu of performing a health assessment under section 104(i)(6) of CERCLA, the Administrator of ATSDR may conduct other appropriate health studies, evaluations, or activities, including, without limitation, biomedical testing, clinical evaluations, medical monitoring, and referral to accredited health care providers: Provided further, That in performing any such health assessment or health study, evaluation, or activity, the Administrator of ATSDR shall not be bound by the deadlines in section 104(i)(6)(A) of CERCLA: Provided further, That none of the funds appropriated under this heading shall be available for ATSDR to issue in excess of 40 toxicological profiles pursuant to section 104(i) of CERCLA during fiscal year [2005] 2006, and existing profiles may be updated as necessary. (Department of Health and Human Services Appropriations Act, 2005.)**

Program and Financing (in millions of dollars)

Identification code 75-0944-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program	73	76	76
09.01 Reimbursable program	12	25	25
10.00 Total new obligations	85	101	101
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	86	101	101
23.95 Total new obligations	-85	-101	-101
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	73	77	76
40.35 Appropriation permanently reduced		-1	
43.00 Appropriation (total discretionary)	73	76	76
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	7	25	25
68.10 Change in uncollected customer payments from Federal sources (unexpired)	6		
68.90 Spending authority from offsetting collections (total discretionary)	13	25	25
70.00 Total new budget authority (gross)	86	101	101
Change in obligated balances:			
72.40 Obligated balance, start of year		10	11
73.10 Total new obligations	85	101	101
73.20 Total outlays (gross)	-69	-100	-100
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-6		
74.40 Obligated balance, end of year	10	11	12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	69	86	86
86.93 Outlays from discretionary balances		14	14
87.00 Total outlays (gross)	69	100	100
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-7	-25	-25
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-6		
Net budget authority and outlays:			
89.00 Budget authority	73	76	76
90.00 Outlays	63	75	75

The Agency for Toxic Substances and Disease Registry (ATSDR) is authorized under the Comprehensive Environmental Response, Compensation, and Liability Act of 1980 (CERCLA). ATSDR assesses health hazards at specific hazardous waste sites helping to prevent or reduce exposure and illnesses that result, and increasing knowledge and understanding of the health effects that may result from exposure to hazardous substances.

Object Classification (in millions of dollars)

Identification code 75-0944-0-1-551	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	22	23	24
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	1	1	1
11.7 Military personnel	4	4	4
11.9 Total personnel compensation	28	29	30
12.1 Civilian personnel benefits	6	6	6
12.2 Military personnel benefits	2	2	2
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges		1	1
25.1 Advisory and assistance services	6	6	6
25.2 Other services	3	3	3

25.3 Other purchases of goods and services from Government accounts	14	14	13
25.5 Research and development contracts	4	4	4
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	8	9	9
99.0 Direct obligations	73	76	76
99.0 Reimbursable obligations	12	25	25
99.9 Total new obligations	85	101	101

Personnel Summary

Identification code 75-0944-0-1-551	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	300	300	300
1101 Military full-time equivalent employment	63	63	63
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	48	58	58
2101 Military full-time equivalent employment	8	8	8

Trust Funds

TOXIC SUBSTANCES AND ENVIRONMENTAL PUBLIC HEALTH, AGENCY FOR TOXIC SUBSTANCES AND DISEASE REGISTRY

Program and Financing (in millions of dollars)

Identification code 75-8252-0-7-551	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	55	19	12
73.20 Total outlays (gross)	-45	-7	-3
73.40 Adjustments in expired accounts (net)	-1		
74.10 Change in uncollected customer payments from Federal sources (expired)	10		
74.40 Obligated balance, end of year	19	12	9
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	45	7	3
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-10		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	10		
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	35	7	3

The Agency for Toxic Substances and Disease Registry (ATSDR) received appropriations solely from the Hazardous Substance Superfund trust fund until 2004, when ATSDR received an appropriation from the general fund, depending on any available balances from the trust fund. The budget requests that ATSDR's appropriation come only from the general fund in 2006, without regard to any available balances in the trust fund.

NATIONAL INSTITUTES OF HEALTH

Federal Funds

General and special funds:

NATIONAL CANCER INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cancer, **[\$4,865,525,000] \$4,841,774,000**, of which up to \$8,000,000 may be used for facilities repairs and improvements at the NCI-Frederick Federally Funded Research and Development Center in Frederick, Maryland. (*Department of Health and Human Services Appropriations Act, 2005.*)

General and special funds—Continued

NATIONAL HEART, LUNG, AND BLOOD INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to cardiovascular, lung, and blood diseases, and blood and blood products, **[\$2,965,453,000]** 2,951,270,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF DENTAL AND CRANIOFACIAL RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to dental disease, **[\$395,080,000]** \$393,269,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF DIABETES AND DIGESTIVE AND KIDNEY DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to diabetes and digestive and kidney disease, **[\$1,727,696,000]** \$1,722,146,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF NEUROLOGICAL DISORDERS AND STROKE

For carrying out section 301 and title IV of the Public Health Service Act with respect to neurological disorders and stroke, **[\$1,552,123,000]** \$1,550,260,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF ALLERGY AND INFECTIOUS DISEASES

(INCLUDING TRANSFER OF FUNDS)

For carrying out section 301 and title IV of the Public Health Service Act with respect to allergy and infectious diseases, **[\$4,440,007,000]** \$4,459,395,000: *Provided*, That \$100,000,000 may be made available to International Assistance Programs “Global Fund to Fight HIV/AIDS, Malaria, and Tuberculosis”, to remain available until expended: *Provided further*, That up to **[\$150,000,000]** \$30,000,000 shall be for extramural facilities construction grants to enhance the Nation’s capability to do research on biological and other agents. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF GENERAL MEDICAL SCIENCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to general medical sciences, **[\$1,959,810,000]** \$1,955,170,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF CHILD HEALTH AND HUMAN DEVELOPMENT

For carrying out section 301 and title IV of the Public Health Service Act with respect to child health and human development, **[\$1,280,915,000]** \$1,277,544,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL EYE INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to eye diseases and visual disorders, **[\$674,578,000]** \$673,491,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF ENVIRONMENTAL HEALTH SCIENCES

For carrying out sections 301 and 311 and title IV of the Public Health Service Act with respect to environmental health sciences, **[\$650,027,000]** \$647,608,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

For necessary expenses for the National Institute of Environmental Health Sciences in carrying out activities set forth in section 311(a) of the Comprehensive Environmental Response, Compensation, and Liability Act of 1980, as amended, and section 126(g) of the Superfund Amendments and Reauthorization Act of 1986, **[\$80,486,000]** \$80,289,000. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2005.*)

NATIONAL INSTITUTE ON AGING

For carrying out section 301 and title IV of the Public Health Service Act with respect to aging, **[\$1,060,666,000]** \$1,057,203,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF ARTHRITIS AND MUSCULOSKELETAL AND SKIN DISEASES

For carrying out section 301 and title IV of the Public Health Service Act with respect to arthritis and musculoskeletal and skin diseases, **[\$515,378,000]** \$513,063,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE ON DEAFNESS AND OTHER COMMUNICATION DISORDERS

For carrying out section 301 and title IV of the Public Health Service Act with respect to deafness and other communication disorders, **[\$397,507,000]** \$397,432,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF NURSING RESEARCH

For carrying out section 301 and title IV of the Public Health Service Act with respect to nursing research, **[\$139,198,000]** \$138,729,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE ON ALCOHOL ABUSE AND ALCOHOLISM

For carrying out section 301 and title IV of the Public Health Service Act with respect to alcohol abuse and alcoholism, **[\$441,911,000]** \$440,333,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE ON DRUG ABUSE

For carrying out section 301 and title IV of the Public Health Service Act with respect to drug abuse, **[\$1,014,760,000]** \$1,010,130,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF MENTAL HEALTH

For carrying out section 301 and title IV of the Public Health Service Act with respect to mental health, **[\$1,423,609,000]** \$1,417,692,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL HUMAN GENOME RESEARCH INSTITUTE

For carrying out section 301 and title IV of the Public Health Service Act with respect to human genome research, **[\$492,670,000]** \$490,959,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL INSTITUTE OF BIOMEDICAL IMAGING AND BIOENGINEERING

For carrying out section 301 and title IV of the Public Health Service Act with respect to biomedical imaging and bioengineering research, **[\$300,647,000]** \$299,808,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL CENTER FOR RESEARCH RESOURCES

For carrying out section 301 and title IV of the Public Health Service Act with respect to research resources and general research support grants, **[\$1,124,141,000]** \$1,100,203,000: *Provided*, That none of these funds shall be used to pay recipients of the general research support grants program any amount for indirect expenses in connection with such grants: *Provided further*, That \$30,000,000 shall be for extramural facilities construction grants. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL CENTER FOR COMPLEMENTARY AND ALTERNATIVE MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to complementary and alternative medicine, **[\$123,116,000]** \$122,692,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL CENTER ON MINORITY HEALTH AND HEALTH DISPARITIES

For carrying out section 301 and title IV of the Public Health Service Act with respect to minority health and health disparities research, **[\$197,780,000]** \$197,379,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

JOHN E. FOGARTY INTERNATIONAL CENTER

For carrying out the activities at the John E. Fogarty International Center, **[\$67,182,000]** \$67,048,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

NATIONAL LIBRARY OF MEDICINE

For carrying out section 301 and title IV of the Public Health Service Act with respect to health information communications, **[\$317,947,000] \$318,091,000**, of which \$4,000,000 shall be available until expended for improvement of information systems: *Provided*, That in fiscal year **[2005] 2006**, the Library may enter into personal services contracts for the provision of services in facilities owned, operated, or constructed under the jurisdiction of the National Institutes of Health: *Provided further*, That in addition to amounts provided herein: *In addition*, \$8,200,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out National Information Center on Health Services Research and Health Care Technology and related health services. (*Department of Health and Human Services Appropriations Act, 2005.*)

OFFICE OF THE DIRECTOR

(INCLUDING TRANSFER OF FUNDS)

For carrying out the responsibilities of the Office of the Director, National Institutes of Health, **[\$361,145,000**, of which up to \$10,000,000 shall be used to carry out section 217 of this Act] **\$385,195,000**: *Provided*, That funding shall be available for the purchase of not to exceed 29 passenger motor vehicles for replacement only: *Provided further*, That the Director may direct up to 1 percent of the total amount made available in this or any other Act to all National Institutes of Health appropriations to activities the Director may so designate: *Provided further*, That no such appropriation shall be decreased by more than 1 percent by any such transfers and that the Congress is promptly notified of the transfer: *Provided further*, That the National Institutes of Health is authorized to collect third party payments for the cost of clinical services that are incurred in National Institutes of Health research facilities and that such payments shall be credited to the National Institutes of Health Management Fund: *Provided further*, That all funds credited to the National Institutes of Health Management Fund shall remain available for 1 fiscal year after the fiscal year in which they are deposited: *Provided further*, That up to \$500,000 shall be available to carry out section 499 of the Public Health Service Act: *Provided further*, That of the funds provided \$10,000 shall be for official reception and representation expenses when specifically approved by the Director of NIH: *Provided further*, That a uniform percentage of the amounts appropriated in this Act to each Institute and Center may be utilized for the National Institutes of Health Roadmap Initiative: *Provided further*, That the amount utilized under the preceding proviso shall not exceed \$176,800,000 without prior notification to the Committees on Appropriations of the House of Representatives and the Senate: *Provided further*, That amounts utilized under the preceding two provisos shall be in addition to amounts made available for the Roadmap Initiative from the Director's Discretionary Fund and to any amounts allocated to activities related to the Roadmap Initiative through the normal research priority-setting process of individual Institutes and Centers]. (*Department of Health and Human Services Appropriations Act, 2005.*)

BUILDINGS AND FACILITIES

For the study of, construction of, renovation of, and acquisition of equipment for, facilities of or used by the National Institutes of Health, including the acquisition of real property, **[\$111,177,000] \$81,900,000**, to remain available until expended: *Provided*, That notwithstanding any other provision of law, single contracts or related contracts, which collectively include the full scope of the project, may be employed for the development and construction of the first and second phases of the John Edward Porter Neuroscience Research Center: *Provided further*, That the solicitations and contracts shall contain the clause "availability of funds" found at 48 CFR 52.232-18]. (*Department of Health and Human Services Appropriations Act, 2005.*)

Unavailable Receipts (in millions of dollars)

Identification code 75-9915-0-1-552	2004 actual	2005 est.	2006 est.
Receipts:			
02.20 Cooperative research and development agreements, NIH	12	16	16
Appropriations:			
05.00 National Institutes of Health	-3	-16	-16
05.01 National Institutes of Health	-9		

05.99 Total appropriations	-12	-16	-16
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9915-0-1-552	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
00.01 National Cancer Institute	4,727	4,824	4,842
00.02 National Heart, Lung, and Blood Institute	2,883	2,940	2,951
00.03 National Institute of Dental and Craniofacial Research	382	392	393
00.04 National Institute of Diabetes and Digestive and Kidney Disease	1,829	1,863	1,872
00.05 National Institute of Neurological Disorders and Stroke	1,498	1,539	1,550
00.06 National Institute of Allergy and Infectious Diseases	4,142	4,401	4,460
00.07 National Institute of General Medical Sciences	1,915	1,943	1,955
00.08 National Institute of Child Health and Human Development	1,248	1,270	1,278
00.09 National Eye Institute	651	669	674
00.10 National Institute of Environmental Health Sciences	709	724	728
00.11 National Institute on Aging	1,021	1,052	1,057
00.12 National Institute of Arthritis and Musculoskeletal and Skin Disease	499	511	513
00.13 National Institute on Deafness and Other Communication Disorder	381	394	398
00.14 National Institute of Mental Health	1,379	1,411	1,418
00.15 National Institute on Drug Abuse	991	1,006	1,010
00.16 National Institute on Alcohol Abuse and Alcoholism	427	438	440
00.17 National Institute of Nursing Research	134	138	139
00.18 National Human Genome Research Institute	491	488	491
00.19 National Institute of Biomedical Imaging and Bioengineering	287	298	300
00.20 National Center for Research Resources	1,192	1,115	1,100
00.21 National Center for Complementary and Alternative Medicine	117	122	122
00.22 National Center on Minority Health and Health Disparities	191	196	197
00.23 John E. Fogarty International Center	65	67	67
00.24 National Library of Medicine	310	325	318
00.25 Office of the Director	327	358	385
00.26 Buildings and facilities	303	110	82
00.27 Cooperative Research and Development Agreements	10	16	16
00.28 Royalties	42		
09.00 Reimbursable program	2,250	2,514	2,555
10.00 Total new obligations	30,401	31,124	31,311
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	649	555	555
22.00 New budget authority (gross)	30,310	31,124	31,311
23.90 Total budgetary resources available for obligation	30,959	31,679	31,866
23.95 Total new obligations	-30,401	-31,124	-31,311
23.98 Unobligated balance expiring or withdrawn	-4		
24.40 Unobligated balance carried forward, end of year	555	555	555
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	28,061	28,680	28,590
40.35 Appropriation permanently reduced	-183	-236	
41.00 Transferred to other accounts	-149		
42.00 Transferred from other accounts	4		
43.00 Appropriation (total discretionary)	27,733	28,444	28,590
Mandatory:			
60.00 Appropriation	150	150	150
60.20 Appropriation (special fund)	3	16	16
60.20 Appropriation (special fund)	9		
62.50 Appropriation (total mandatory)	162	166	166
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	1,790	2,514	2,555
68.10 Change in uncollected customer payments from Federal sources (unexpired)	625		
68.90 Spending authority from offsetting collections (total discretionary)	2,415	2,514	2,555
70.00 Total new budget authority (gross)	30,310	31,124	31,311

General and special funds—Continued

BUILDINGS AND FACILITIES—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-9915-0-1-552	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	25,591	27,777	28,904
73.10 Total new obligations	30,401	31,124	31,311
73.20 Total outlays (gross)	-27,742	-29,997	-31,134
73.40 Adjustments in expired accounts (net)	-182		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-625		
74.10 Change in uncollected customer payments from Federal sources (expired)	334		
74.40 Obligated balance, end of year	27,777	28,904	29,081
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	9,191	9,596	10,155
86.93 Outlays from discretionary balances	18,431	20,258	20,817
86.97 Outlays from new mandatory authority	35	40	40
86.98 Outlays from mandatory balances	85	103	122
87.00 Total outlays (gross)	27,742	29,997	31,134
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-2,059	-2,514	-2,555
88.40 Non-Federal sources	-57		
88.90 Total, offsetting collections (cash)	-2,116	-2,514	-2,555
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-625		
88.96 Portion of offsetting collections (cash) credited to expired accounts	326		
Net budget authority and outlays:			
89.00 Budget authority	27,895	28,610	28,756
90.00 Outlays	25,626	27,483	28,579

DISTRIBUTION OF BUDGET AUTHORITY AND OUTLAYS BY ACCOUNT

(Dollars in millions)

	2004	2005	2006
Distribution of budget authority by account:			
National Cancer Institute	4,724	4,824	4,842
National Heart, Lung, and Blood Institute	2,883	2,940	2,951
National Institute of Dental and Craniofacial Research	382	392	393
National Institute of Diabetes and Digestive and Kidney Diseases	1,830	1,863	1,872
National Institute of Neurological Disorder and Stroke	1,498	1,539	1,550
National Institute of Allergy and Infectious Diseases	4,142	4,401	4,460
National Institute of General Medical Sciences	1,915	1,943	1,955
National Institute of Child Health and Human Development	1,248	1,270	1,278
National Eye Institute	651	669	674
National Institute of Environmental Health Sciences	709	724	728
National Institute on Aging	1,021	1,052	1,057
National Institute of Arthritis and Musculoskeletal and Skin Diseases	499	511	513
National Institute on Deafness and Other Communication Disorders	381	394	397
National Institute of Nursing Research	134	138	139
National Institute on Alcohol Abuse and Alcoholism	427	438	440
National Institute on Drug Abuse	991	1,006	1,010
National Institute of Mental Health	1,379	1,412	1,418
National Center for Research Resources	1,192	1,115	1,100
National Human Genome Research Institute	491	488	491
National Institute of Biomedical Imaging and Bio-engineering	287	298	300
National Center for Complementary and Alternative Medicine	117	122	123
National Center for Minority Health and Health Disparities	191	196	197
John E. Fogarty International Center	65	67	67
National Library of Medicine	310	324	318
Office of the Director	327	358	385
Buildings and facilities	89	110	82
Subtotal	27,883	28,594	28,740
Cooperative Research and Development Agreements	12	16	16
Total Budget Authority, NIH	27,895	28,610	28,756

(Dollars in millions)

	2004	2005	2006
Distribution of outlays by account:			
National Cancer Institute	4,437	4,676	4,806
National Heart, Lung, and Blood Institute	2,725	2,824	2,925
National Institute of Dental and Craniofacial Research	364	375	389
National Institute of Diabetes and Digestive and Kidney Diseases	1,663	1,773	1,845
National Institute of Neurological Disorders and Stroke	1,439	1,465	1,531
National Institute of Allergy and Infectious Diseases	3,090	4,068	4,337
National Institute of General Medical Sciences	1,873	1,887	1,931
National Institute of Child Health and Human Development	1,191	1,216	1,266
National Eye Institute	616	640	666
National Institute of Environmental Health Sciences	676	698	722
National Institute on Aging	972	1,003	1,044
National Institute of Arthritis and Musculoskeletal and Skin Diseases	481	495	508
National Institute on Deafness and Other Communication Disorders	368	373	392
National Institute of Nursing Research	123	130	137
National Institute on Alcohol Abuse and Alcoholism	403	418	436
National Institute on Drug Abuse	957	973	1,000
National Institute of Mental Health	1,351	1,360	1,404
National Center for Research Resources	1,096	1,165	1,125
National Human Genome Research Institute	460	489	489
National Institute of Biomedical Imaging and Bio-engineering	230	273	292
National Center for Complementary and Alternative Medicine	110	112	120
National Center for Minority Health and Health Disparities	168	179	189
John E. Fogarty International Center	63	62	66
National Library of Medicine	279	310	320
Office of the Director	272	300	353
Buildings and Facilities	286	208	275
Service and Supply Fund/Management Fund	-76	0	0
Subtotal Outlays	25,617	27,472	28,568
Cooperative Research and Development Agreements	9	10	10
Total Outlays, NIH	25,626	27,483	29,579

This program funds biomedical research and research training. These accounts will continue to be appropriated separately, and are displayed in a consolidated format to improve the readability of the presentation. Detailed information is available through the Department of Health and Human Services.

NIH will continue to implement strategies and policies in 2006 and beyond to maximize budgetary and management flexibility in the future. Such strategies include funding the total costs of grants in the grant's first year and managing grant average cost.

Object Classification (in millions of dollars)

Identification code 75-9915-0-1-552	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	658	664	690
11.3 Other than full-time permanent	338	345	358
11.5 Other personnel compensation	37	28	29
11.7 Military personnel	23	24	24
11.8 Special personal services payments	147	152	156
11.9 Total personnel compensation	1,203	1,213	1,257
12.1 Civilian personnel benefits	267	271	281
12.2 Military personnel benefits	16	16	17
13.0 Benefits for former personnel	1	1	1
21.0 Travel and transportation of persons	56	57	57
22.0 Transportation of things	5	6	6
23.1 Rental payments to GSA	4	4	4
23.2 Rental payments to others	15	15	16
23.3 Communications, utilities, and miscellaneous charges	30	31	31
24.0 Printing and reproduction	19	19	19
25.1 Advisory and assistance services	116	104	104
25.2 Other services	609	580	569
25.3 Other purchases of goods and services from Government accounts	2,222	2,311	2,362
25.4 Operation and maintenance of facilities	379	269	237
25.5 Research and development contracts	2,164	2,115	2,236

25.6	Medical care	24	24	24
25.7	Operation and maintenance of equipment	72	74	74
26.0	Supplies and materials	214	223	225
31.0	Equipment	190	197	199
41.0	Grants, subsidies, and contributions	20,541	21,080	21,037
42.0	Insurance claims and indemnities	4		
99.0	Direct obligations	28,151	28,610	28,756
99.0	Reimbursable obligations	2,250	2,514	2,555
99.9	Total new obligations	30,401	31,124	31,311

Personnel Summary

Identification code 75-9915-0-1-552	2004 actual	2005 est.	2006 est.	
Direct:				
Total compensable workyears:				
1001	Civilian full-time equivalent employment	12,322	11,875	11,899
1101	Military full-time equivalent employment	320	328	328
Reimbursable:				
Total compensable workyears:				
2001	Civilian full-time equivalent employment	4,337	5,231	5,211
2101	Military full-time equivalent employment	112	104	104

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES ADMINISTRATION

Federal Funds

General and special funds:

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

For carrying out titles V and XIX of the Public Health Service Act ("PHS Act") with respect to substance abuse and mental health services, the Protection and Advocacy for Individuals with Mental Illness Act, and section 301 of the [Public Health Service] PHS Act with respect to program management, [\$3,295,361,000, of which \$23,107,000 shall be available for projects and in the amounts specified in the statement of the managers on the conference report accompanying this Act] \$3,214,720,000: *Provided, That notwithstanding section 520A(f)(2) of the PHS Act, no funds appropriated for carrying out section 520A are available for carrying out section 1971 of the PHS Act: Provided further, That in addition to amounts provided herein, the following amounts shall be available from amounts available under section 241 of the [Public Health Service] PHS Act:* (1) \$79,200,000 to carry out subpart II of part B of title XIX of the [Public Health Service] PHS Act to fund section 1935(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1935(b) activities shall not exceed 5 percent of the amounts appropriated for subpart II of part B of title XIX; (2) \$21,803,000 to carry out subpart I of Part B of title XIX of the [Public Health Service Act] PHS Act, to fund section 1920(b) technical assistance, national data, data collection and evaluation activities, and further that the total available under this Act for section 1920(b) activities shall not exceed 5 percent of the amounts appropriated for subpart I of Part B of title XIX; (3) \$16,000,000 to carry out national surveys on drug abuse; (4) [\$2,000,000 for mental health data collection; and (5)] \$4,300,000 [for] to evaluate substance abuse treatment programs. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1362-0-1-551	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
Direct program:				
00.01	Mental health and substance abuse activities	1,035	1,085	1,032
00.02	Mental health partnership	413	411	411
00.03	Substance abuse partnership	1,700	1,696	1,696
00.05	Program management	76	76	76
09.01	Reimbursable program	185	203	202
10.00	Total new obligations	3,409	3,471	3,417
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	1	1	1
22.00	New budget authority (gross)	3,419	3,471	3,417
23.90	Total budgetary resources available for obligation	3,420	3,472	3,418

23.95	Total new obligations	-3,409	-3,471	-3,417
23.98	Unobligated balance expiring or withdrawn	-10		
24.40	Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation	3,254	3,295	3,215
40.35	Appropriation permanently reduced	-20	-27	
43.00	Appropriation (total discretionary)	3,234	3,268	3,215
Spending authority from offsetting collections:				
68.00	Offsetting collections (cash)	84	203	202
68.10	Change in uncollected customer payments from Federal sources (unexpired)	101		
68.90	Spending authority from offsetting collections (total discretionary)	185	203	202
70.00	Total new budget authority (gross)	3,419	3,471	3,417

Change in obligated balances:

72.40	Obligated balance, start of year	2,465	2,555	2,632
73.10	Total new obligations	3,409	3,471	3,417
73.20	Total outlays (gross)	-3,228	-3,394	-3,441
73.40	Adjustments in expired accounts (net)	-23		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-101		
74.10	Change in uncollected customer payments from Federal sources (expired)	33		
74.40	Obligated balance, end of year	2,555	2,632	2,608

Outlays (gross), detail:

86.90	Outlays from new discretionary authority	1,331	1,445	1,424
86.93	Outlays from discretionary balances	1,897	1,949	2,017
87.00	Total outlays (gross)	3,228	3,394	3,441

Offsets:

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-116	-203	-202
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-101		
88.96	Portion of offsetting collections (cash) credited to expired accounts	32		

Net budget authority and outlays:

89.00	Budget authority	3,234	3,268	3,215
90.00	Outlays	3,112	3,191	3,239

This program provides Federal support to strengthen the capacity of the Nation's health care delivery system to provide substance abuse prevention, addiction treatment, and mental health services, for people at risk for or experiencing substance abuse or mental illness. SAMHSA builds partnerships with states, communities, and private organizations to address the needs of individuals with substance abuse disorders and/or mental illness and to identify and respond to the community risk factors that contribute to these illnesses.

Object Classification (in millions of dollars)

Identification code 75-1362-0-1-551	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	37	42	44
11.3	Other than full-time permanent	2	2	2
11.5	Other personnel compensation	1	1	1
11.7	Military personnel	2	2	2
11.9	Total personnel compensation	42	47	49
12.1	Civilian personnel benefits	9	10	10
12.2	Military personnel benefits	1	1	1
21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	6	6	6
23.3	Communications, utilities, and miscellaneous charges	3	3	3
24.0	Printing and reproduction	5	4	4
25.1	Advisory and assistance services	22	23	23
25.2	Other services	172	196	152
25.3	Other purchases of goods and services from Government accounts	104	110	91

General and special funds—Continued

SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—Continued

Object Classification (in millions of dollars)—Continued

Identification code 75-1362-0-1-551	2004 actual	2005 est.	2006 est.
31.0 Equipment	3	2	2
41.0 Grants, subsidies, and contributions	2,854	2,863	2,871
42.0 Insurance claims and indemnities	2	2	2
99.0 Direct obligations	3,224	3,268	3,215
99.0 Reimbursable obligations	185	203	202
99.9 Total new obligations	3,409	3,471	3,417

Personnel Summary

Identification code 75-1362-0-1-551	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	450	466	466
1101 Military full-time equivalent employment	20	20	20
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	19	42	42
2101 Military full-time equivalent employment	30	30	30

AGENCY FOR HEALTHCARE RESEARCH AND QUALITY

Federal Funds

General and special funds:

HEALTHCARE RESEARCH AND QUALITY

For carrying out titles III and IX of the Public Health Service Act, and part A of title XI of the Social Security Act, amounts received from Freedom of Information Act fees, reimbursable and inter-agency agreements, and the sale of data shall be credited to this appropriation and shall remain available until expended: *Provided*, That the amount made available pursuant to section 927(c) of the Public Health Service Act shall not exceed \$318,695,000. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1700-0-1-552	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity		3	
09.00 Reimbursable program	333	348	348
10.00 Total new obligations	333	351	348
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	19	16	19
22.00 New budget authority (gross)	331	354	348
23.90 Total budgetary resources available for obligation	350	370	367
23.95 Total new obligations	-333	-351	-348
24.40 Unobligated balance carried forward, end of year	16	19	19
New budget authority (gross), detail:			
Discretionary:			
42.00 Transferred from other accounts		3	
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash)	106	351	348
68.10 Change in uncollected customer payments from Federal sources (unexpired)	225		
68.90 Spending authority from offsetting collections (total discretionary)	331	351	348
70.00 Total new budget authority (gross)	331	354	348
Change in obligated balances:			
72.40 Obligated balance, start of year	131	63	60
73.10 Total new obligations	333	351	348
73.20 Total outlays (gross)	-321	-354	-348

73.40 Adjustments in expired accounts (net)	-2		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-225		
74.10 Change in uncollected customer payments from Federal sources (expired)	147		
74.40 Obligated balance, end of year	63	60	60

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	331	354	348
86.93 Outlays from discretionary balances	-10		
87.00 Total outlays (gross)	321	354	348

Offsets:

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-252	-351	-348
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-225		
88.96 Portion of offsetting collections (cash) credited to expired accounts	146		

Net budget authority and outlays:

89.00 Budget authority		3	
90.00 Outlays	69	3	

This activity supports the development of scientific evidence and tools to improve the quality, safety, and effectiveness of all aspects of the health care system, and initiatives to disseminate and translate scientific findings into health care practice.

Object Classification (in millions of dollars)

Identification code 75-1700-0-1-552	2004 actual	2005 est.	2006 est.
25.5 Direct obligations: Research and development contracts		3	
99.0 Reimbursable obligations: Reimbursable obligations	333	348	348
99.9 Total new obligations	333	351	348

Personnel Summary

Identification code 75-1700-0-1-552	2004 actual	2005 est.	2006 est.
Reimbursable:			
Total compensable workyears:			
2001 Civilian full-time equivalent employment	277	286	286
2101 Military full-time equivalent employment	13	13	13

CENTERS FOR MEDICARE AND MEDICAID SERVICES

Federal Funds

General and special funds:

GRANTS TO STATES FOR MEDICAID

For carrying out, except as otherwise provided, titles XI and XIX of the Social Security Act, **[\$119,124,488,000]** \$156,954,419,000, to remain available until expended.

For making, after May 31, **[2005]** 2006, payments to States under title XIX of the Social Security Act for the last quarter of fiscal year **[2005]** 2006 for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary.

For making payments to States or in the case of section 1928 on behalf of States under title XIX of the Social Security Act for the first quarter of fiscal year **[2006]**, \$58,517,290,000 **2007**, \$62,783,825,000, to remain available until expended.

Payment under title XIX may be made for any quarter with respect to a State plan or plan amendment in effect during such quarter, if submitted in or prior to such quarter and approved in that or any subsequent quarter. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-0512-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Medicaid vendor payments	174,003	177,525	181,256
00.02 State and local administration	9,327	9,112	9,803
00.03 Vaccine purchases	1,052	1,635	1,502
00.04 Incurred by providers but not yet reported			22,910
09.01 Medicare Part B premiums		190	
09.02 Medicare Part D eligibility determinations		73	99
10.00 Total new obligations	184,382	188,535	215,570
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10	6,077	
22.00 New budget authority (gross)	182,921	182,458	215,570
22.10 Resources available from recoveries of prior year obligations	7,527		
23.90 Total budgetary resources available for obligation	190,458	188,535	215,570
23.95 Total new obligations	-184,382	-188,535	-215,570
24.40 Unobligated balance carried forward, end of year	6,077		
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	130,892	119,125	156,954
60.00 Appropriation		4,654	
62.50 Appropriation (total mandatory)	130,892	123,779	156,954
65.00 Advance appropriation	51,861	58,416	58,517
69.00 Offsetting collections (cash)	168	263	99
70.00 Total new budget authority (gross)	182,921	182,458	215,570

Change in obligated balances:			
72.40 Obligated balance, start of year	9,412	9,868	9,868
73.10 Total new obligations	184,382	188,535	215,570
73.20 Total outlays (gross)	-176,399	-188,535	-192,661
73.45 Recoveries of prior year obligations	-7,527		
74.40 Obligated balance, end of year	9,868	9,868	32,777

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	176,389	182,458	191,661
86.98 Outlays from mandatory balances	10	6,077	1,000
87.00 Total outlays (gross)	176,399	188,535	192,661
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-168	-263	-99
Net budget authority and outlays:			
89.00 Budget authority	182,753	182,195	215,471
90.00 Outlays	176,231	188,272	192,562

Summary of Budget Authority and Outlays

	(in millions of dollars)		
	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	182,753	182,195	215,471
Outlays	176,231	188,272	192,562
Legislative proposal, not subject to PAYGO:			
Budget Authority			-230
Outlays			-230
Legislative proposal, subject to PAYGO:			
Budget Authority		225	386
Outlays		225	386
Total:			
Budget Authority	182,753	182,420	215,627
Outlays	176,231	188,497	192,718

Medicaid assists States in providing medical care to their low-income populations by granting Federal matching payments under title XIX of the Social Security Act to States with approved plans.

Medicaid estimates assume budget authority for expenses that are Incurred But Not Reported (IBNR).

Object Classification (in millions of dollars)

Identification code 75-0512-0-1-551	2004 actual	2005 est.	2006 est.
41.0 Direct obligations: Grants, subsidies, and contributions	184,382	188,272	215,471
99.0 Reimbursable obligations: Reimbursable obligations		263	99
99.9 Total new obligations	184,382	188,535	215,570

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-2-1-551	2004 actual	2005 est.	2006 est.
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-230
Net budget authority and outlays:			
89.00 Budget authority			-230
90.00 Outlays			-230

This schedule reflects the Administration's Medicaid proposals.

GRANTS TO STATES FOR MEDICAID

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0512-4-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Asset transfer Reform			-99
00.02 Provider Tax Reform			-231
00.03 Administrative claiming allotment			
00.04 Payment reform			
00.05 Appropriate payment for Medicaid services			-129
00.06 Medicaid Pharmacy overpayment			-542
00.07 Medicaid Transitional Assistance		225	560
00.08 New Freedom Initiatives			30
00.09 Vaccines for Children			140
00.10 Cover the Kids			389
00.11 Other proposals with Medicaid Impact			38
09.00 Reimbursable Program: Medicare Part B premiums			230
10.00 Total new obligations		225	386
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		225	386
23.95 Total new obligations		-225	-386
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		225	156
69.00 Offsetting collections (cash)			230
70.00 Total new budget authority (gross)		225	386
Change in obligated balances:			
73.10 Total new obligations		225	386
73.20 Total outlays (gross)		-225	-386
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		225	386
Net budget authority and outlays:			
89.00 Budget authority		225	386
90.00 Outlays		225	386

Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-230
Net budget authority and outlays:			
89.00 Budget authority			-230
90.00 Outlays			-230

This schedule reflects the Administration's Medicaid proposals.

General and special funds—Continued

GRANTS TO STATES FOR MEDICAID—Continued

Object Classification (in millions of dollars)

Identification code 75-0512-4-1-551	2004 actual	2005 est.	2006 est.
41.0 Direct obligations: Grants, subsidies, and contributions		225	156
99.0 Reimbursable obligations: Reimbursable obligations			230
99.9 Total new obligations		225	386

STATE GRANTS AND DEMONSTRATIONS

Program and Financing (in millions of dollars)

Identification code 75-0516-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 TWWIA—grants	27	62	49
00.02 High-risk pools—grants	43	40	
00.03 Federal reimbursement of emergency health services—undocumented aliens		250	250
00.04 Background Checks	2	12	11
00.05 SPAP		62	63
10.00 Total new obligations	72	426	373

Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	194	248	215
22.00 New budget authority (gross)	142	393	394
23.90 Total budgetary resources available for obligation	336	641	609
23.95 Total new obligations	-72	-426	-373
23.98 Unobligated balance expiring or withdrawn	-16		
24.40 Unobligated balance carried forward, end of year	248	215	236

New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation—(P.L. 106-170, Sections 203 & 204)	77	81	81
60.00 Appropriation—(P.L. 107-210)	40		
60.00 Appropriation—(P.L. 108-173)—Undocumented Aliens		250	250
60.00 Appropriation—(P.L. 108-173)—Background Checks	25		
60.00 Appropriation—(P.L. 108-173)—SPAP		62	63
62.50 Appropriation (total mandatory)	142	393	394

Change in obligated balances:			
72.40 Obligated balance, start of year	39	63	289
73.10 Total new obligations	72	426	373
73.20 Total outlays (gross)	-48	-200	-399
74.40 Obligated balance, end of year	63	289	263

Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	7	149	333
86.98 Outlays from mandatory balances	41	51	66
87.00 Total outlays (gross)	48	200	399

Net budget authority and outlays:			
89.00 Budget authority	142	393	394
90.00 Outlays	48	200	399

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	142	393	394
Outlays	48	200	399
Legislative proposal, subject to PAYGO:			
Budget Authority			900
Outlays			400
Total:			
Budget Authority	142	393	1,294
Outlays	48	200	799

State Grants and Demonstrations provides funding for grant programs established under several legislative authorities. Title II of the Ticket to Work and Work Incentives Improvement Act of 1999 (P.L. 106-170), established two grant programs. Section 203 provides funding for Medicaid grants to support the design, establishment and operation of State infrastructures to help working people with disabilities purchase health coverage through Medicaid. Section 204 provides funding for States to establish Demonstrations to Maintain Independence and Employment, which will provide Medicaid benefits and services to working individuals who have a condition that, without medical assistance, will result in disability.

Part of Title II of the Trade Act of 2002 (P.L. 107-210) amends the Public Health Service Act by adding section 2745, which addresses promotion of qualified high-risk pools for assisting "high-risk" individuals who may find private health insurance unavailable, unaffordable, or undesirable. This section establishes: (1) seed grants to States for the creation and initial operation of a qualified high-risk pool and (2) grants to States for operation of qualified high-risk pools.

CMS now administers several programs enacted under the Medicare Prescription Drug, Improvement, and Modernization Act of 2003 (MNA) (Public Law 108-173). The Pilot program for National and State Background Checks is authorized to spend a total of \$25 million during fiscal years 2004 through 2007 to identify efficient, effective, and economical procedures for long-term care facilities or providers to conduct background checks on prospective employees who would have direct access to patients.

The Federal Reimbursement of Emergency Health Services Furnished to Undocumented Aliens has an annual appropriation of \$250 million beginning in FY 2005 and continuing through FY 2008. The funding is available to reimburse eligible providers for furnishing emergency health services to undocumented aliens.

Transitional grants totaling \$62.5 million each year in FY 2005 and FY 2006 are available to States that operate State Pharmaceutical Assistance Programs. These funds will be used to educate Part D eligible individuals enrolled in the Program about the prescription drug coverage available through Part D of the MMA.

Object Classification (in millions of dollars)

Identification code 75-0516-0-1-551	2004 actual	2005 est.	2006 est.
41.0 Grants, subsidies, and contributions—Ticket to Work	27	62	49
41.0 Grants, subsidies, and contributions—High-Risk Pools	43	40	
41.0 Grants, subsidies, and contributions—Fed'l Reimb.—Emer Svcs, Undoc. Aliens		250	250
41.0 Grants, subsidies, and contributions—Background Checks	2	12	11
41.0 Grants, subsidies, and contributions—SPAP		62	63
99.9 Total new obligations	72	426	373

STATE GRANTS AND DEMONSTRATIONS

Legislative proposal, subject to PAYGO

Program and Financing (in millions of dollars)

Identification code 75-0516-4-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.06 State Purchasing Pools			400
00.07 Cover the Kids Outreach			500
10.00 Total new obligations			900
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			900
23.95 Total new obligations			-900

New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation—State Purchasing Pools	400	
60.00	Appropriation—Cover the Kids Outreach	500	
62.50	Appropriation (total mandatory)	900	
Change in obligated balances:			
72.40	Obligated balance, start of year		
73.10	Total new obligations	900	
73.20	Total outlays (gross)	—400	
74.40	Obligated balance, end of year	500	
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	400	
Net budget authority and outlays:			
89.00	Budget authority	900	
90.00	Outlays	400	

This schedule reflects the Administration's State Grants and Demonstrations proposals.

Object Classification (in millions of dollars)

Identification code 75-0516-4-1-551	2004 actual	2005 est.	2006 est.
41.0	Grants, subsidies, and contributions—State Purchasing Pools		400
41.0	Grants, subsidies, and contributions—Cover the Kids Outreach		500
99.9	Total new obligations		900

PAYMENT TO HEALTH CARE TRUST FUNDS FOR POST-1956 MILITARY SERVICE WAGE CREDITS

Program and Financing (in millions of dollars)

Identification code 75-0517-0-1-054	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01	Military Wage Credits (HI)	173	
10.00	Total new obligations (object class 41.0)	173	
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	173	
23.95	Total new obligations	—173	
New budget authority (gross), detail:			
Mandatory:			
60.00	Appropriation	173	
Change in obligated balances:			
73.10	Total new obligations	173	
73.20	Total outlays (gross)	—173	
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	173	
Net budget authority and outlays:			
89.00	Budget authority	173	
90.00	Outlays	173	

The Hospital Insurance Trust Fund was compensated for the equivalent of payroll taxes on deemed wages posted to the Social Security earnings of uniformed services personnel in 2000 and 2001.

PAYMENTS TO HEALTH CARE TRUST FUNDS

For payment to the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as provided under section 1844, 1860D-16, and 1860D-31 of the Social Security Act, sections 103(c) and 111(d) of the Social Security Amendments of 1965, section 278(d) of Public Law 97-248, and for administrative expenses

incurred pursuant to section 201(g) of the Social Security Act, **[\$114,608,900,000] \$183,039,100,000.** [To ensure prompt payments of Medicare prescription drug benefits as provided under section 1860 D-16 of the Social Security Act, \$5,216,900,000, to become available on October 1, 2005 for fiscal year 2006.]

In addition, for making matching payments under section 1844, and benefit payments under 1860D-16 and 1860D-31, of the Social Security Act, not anticipated in budget estimates, such sums as may be necessary. (Department of Health and Human Services Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 75-0580-0-1-571	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01	Supplementary medical insurance (SMI)	94,518	114,002
00.02	Hospital insurance for uninsured (HI)	197	87
00.03	Federal uninsured payment (HI)	168	199
00.04	Program management (HI)	201	215
00.05	FHI trust fund, Transfers from general fund (civil monetary penalties)	10	11
00.06	Federal payments from taxation of OASDI benefits (HI)	8,577	8,717
00.07	Fraud and abuse control, FBI	114	114
00.08	Fraud and abuse control, criminal fines	305	3
00.09	Federal contributions, Drug account State low-income determinations		73
00.10	Federal contributions, Transitional assistance account	216	1,155
00.11	General Revenue for Part D Benefits		53,596
00.12	General Revenue for Part D Admin (CMS)		357
00.13	General Revenue for Part D Admin (SSA)		320
00.14	HCFAC reimbursement		80
10.00	Total new obligations	104,306	124,576
Budgetary resources available for obligation:			
22.00	New budget authority (gross)	106,411	124,609
23.95	Total new obligations	—104,306	—124,576
23.98	Unobligated balance expiring or withdrawn	—2,105	—33

New budget authority (gross), detail:

Identification code 75-0517-0-1-054	2004 actual	2005 est.	2006 est.
Mandatory:			
60.00	Appropriation	8,577	8,717
60.00	Appropriation	315	14
60.00	Appropriation	95,084	114,503
60.00	Appropriation	114	114
60.00	Appropriation	2,321	1,155
60.00	Appropriation		106
60.00	Appropriation		54,273
62.50	Appropriation (total mandatory)	106,411	124,609
Change in obligated balances:			
73.10	Total new obligations	104,306	124,576
73.20	Total outlays (gross)	—104,306	—124,576
Outlays (gross), detail:			
86.97	Outlays from new mandatory authority	104,306	124,576
Net budget authority and outlays:			
89.00	Budget authority	106,411	124,609
90.00	Outlays	104,306	124,576

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	106,411	124,609	193,254
Outlays	104,306	124,576	193,254
Legislative proposal, not subject to PAYGO:			
Budget Authority			108
Outlays			108
Total:			
Budget Authority	106,411	124,609	193,362
Outlays	104,306	124,576	193,362

Payments are made to the Federal Hospital Insurance and Federal Supplementary Medical Insurance trust funds from the general fund of the Treasury to finance Medicare's medical and drug benefits for beneficiaries and certain other qualified individuals.

General and special funds—Continued

PAYMENTS TO HEALTH CARE TRUST FUNDS—Continued

Object Classification (in millions of dollars)		2004 actual	2005 est.	2006 est.
Identification code 75-0580-0-1-571				
41.0	Grants, subsidies, and contributions	103,740	124,002	191,826
42.0	Insurance claims and indemnities	365	286	408
94.0	Financial transfers	201	288	1,020
99.0	Direct obligations	104,306	124,576	193,254
99.9	Total new obligations	104,306	124,576	193,254

PAYMENTS TO HEALTH CARE TRUST FUNDS
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0580-2-1-571		2004 actual	2005 est.	2006 est.
Obligations by program activity:				
00.01	Supplementary medical insurance (SMI)			108
10.00	Total new obligations (object class 41.0)			108
Budgetary resources available for obligation:				
22.00	New budget authority (gross)			108
23.95	Total new obligations			-108
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation			
60.00	Appropriation			
60.00	Appropriation			108
62.50	Appropriation (total mandatory)			108
Change in obligated balances:				
73.10	Total new obligations			108
73.20	Total outlays (gross)			-108
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority			108
Net budget authority and outlays:				
89.00	Budget authority			108
90.00	Outlays			108

The Budget includes a Medicaid proposal to extend the subsidy of Medicare cost sharing for certain qualified individuals that are reimbursed by Medicare.

PROGRAM MANAGEMENT

For carrying out, except as otherwise provided, titles XI, XVIII, XIX, and XXI of the Social Security Act, titles XIII and XXVII of the Public Health Service Act, and the Clinical Laboratory Improvement Amendments of 1988, not to exceed **[\$2,696,402,000] \$3,177,478,000**, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act; together with all funds collected in accordance with section 353 of the Public Health Service Act and section 1857(e)(2) of the Social Security Act, and such sums as may be collected from authorized user fees and the sale of data, which shall remain available until expended: *Provided*, That all funds derived in accordance with 31 U.S.C. 9701 from organizations established under title XIII of the Public Health Service Act shall be credited to and available for carrying out the purposes of this appropriation: *Provided further*, That **[\$24,400,000] \$24,205,000**, to remain available until September 30, **[2006] 2007**, is for contract costs for CMS's Systems Revitalization Plan: *Provided further*, That **[\$78,300,000] \$79,934,000**, to remain available until September 30, **[2006] 2007**, is for contract costs for the Healthcare Integrated General Ledger Accounting System: *Provided further*, That of the amounts made available for research, demonstration and evaluation,

\$100,000 is available for Advocate Metro Outreach Initiative, Oak Brook, Illinois, to implement an initiative to provide comprehensive health education and services to the deaf and hard-of-hearing community, \$150,000 is available for African American Interdenominational Ministries, Inc., Philadelphia, Pennsylvania, to implement an insurance outreach program, \$1,900,000 is available for AIDS Healthcare Foundation, Los Angeles, California, for a demonstration of residential and outpatient treatment facilities, \$450,000 is available for Bronx-Lebanon Hospital Center, Bronx, New York, for a comprehensive adolescent and young adult health program to demonstrate means of improving health care and preventive services for underserved inner city teenagers and young adults, \$300,000 is available for Children's Institute for Palliative Care, Children's Hospitals and Clinics, Minneapolis, Minnesota, for a pediatric palliative care demonstration program, \$600,000 is available for the City of Detroit, Michigan, for a project to improve access to primary care and preventive health services for low-income and uninsured persons, \$100,000 is available for Community Catalyst, Inc., Boston, Massachusetts, for the expansion of a benefits management program, \$150,000 is available for Cook County Bureau of Health Services in Chicago, Illinois, for the Antibiotic Resistance Program, \$340,000 is available for Donald R. Watkins Memorial Foundation, Houston, Texas, for a comprehensive HIV/AIDS treatment and research demonstration program, \$100,000 is available for Focus on Therapeutic Outcomes, Inc., Knoxville, Tennessee, \$250,000 is available for Hamot Medical Center, Erie, Pennsylvania and the Ohio Health System, Columbus, Ohio, to implement a demonstration project on the Medicare Advantage program, \$25,000 is available for HealthRight, Inc., Philadelphia, Pennsylvania, for their Care Access Program, \$75,000 is available for the Inglis Foundation, Philadelphia, Pennsylvania, for healthcare and social services for low-income adults with severe physical disabilities in an effort to promote independent living, \$50,000 is available for Medical Care for Children Partnership, Fairfax, Virginia, for access to specialty health care for children who have serious medical needs, \$500,000 is available for Memphis Biotech Foundation in Memphis, Tennessee, to develop a biologistics network in Mississippi and Tennessee, \$225,000 is available for Muskegon Community Health Project, Muskegon, Michigan, for the Access Health Program, \$30,000 is available for Our House of Portland, Portland, Oregon, to develop a Care Program for people living with AIDS, \$750,000 is available for Pace Vermont, Burlington, Vermont, for the Rural Program for All-inclusive Care for the Elderly, \$150,000 is available for Patient Advocate Foundation, Newport News, Virginia, to assist the PAF in serving patients experiencing difficulty accessing quality health care services, \$450,000 is available for Puerto Rico's Governor's Office of Elderly Affairs for the Medication Error Prevention Pilot Program, \$1,500,000 is available for San Francisco Department of Public Health, San Francisco, California, for a demonstration project to improve HIV/AIDS treatment and prevention services, \$300,000 is available for Santa Clara County, California, for outreach and enrollment assistance activities of the Children's Health Initiative, \$500,000 is available for Susquehanna Health System, Williamsport, Pennsylvania, for stabilizing workforce for patient care, \$500,000 is available for Swope Health Services, Kansas City, Missouri, to supplement recurring healthcare costs for underemployed, uninsured, and income-qualified patients in Wyandotte and Johnson Counties, Kansas, \$100,000 is available for Temple University, Crime and Justice Research Center, Philadelphia, Pennsylvania, for DNA backlog and utilization, and \$250,000 is available for University of Maine, Partnership for Early Childhood Health & Services: *Provided further*, That funds appropriated under this heading are available for the Healthy Start, Grow Smart program under which the Centers for Medicare and Medicaid Services may, directly or through grants, contracts, or cooperative agreements, produce and distribute informational materials including, but not limited to, pamphlets and brochures on infant and toddler health care to expectant parents enrolled in the Medicaid program and to parents and guardians enrolled in such program with infants and children: *Provided further*, That not less than \$79,000,000 shall be for processing Medicare appeals: *Provided further*, That the Secretary of Health and Human Services is directed to collect fees in fiscal year **[2005 from Medicare+Choice] 2006 from Medicare Advantage** organizations pursuant to section 1857(e)(2) of the Social Security Act and from eligible organizations with risk-sharing contracts under section 1876 of that Act pursuant to section 1876(k)(4)(D) of that Act: *Provided further*, That to the extent Medicare claims processing unit costs are projected by the Centers for Medicare and Medicaid Services to exceed \$0.87 for Part A claims and/or \$0.63 for Part B claims, up to an additional

\$18,000,000 may be available for obligation for every \$0.04 increase in Medicare claims processing unit costs from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds. The calculation of projected unit costs shall be derived in the same manner in which the estimated unit costs were calculated for the Federal budget estimate for the fiscal year. (Department of Health and Human Services Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 75-0511-0-1-550	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
Direct program:			
00.01 Medicare operations	2,036	2,255	2,190
00.02 Federal administration	612	641	657
00.03 State survey and certification	250	259	261
00.04 Research, demonstrations, and evaluation projects	87	110	45
00.05 Revitalization plan	23	31	24
01.00 Total direct program	3,008	3,296	3,177
09.01 CLIA	40	43	43
09.03 Other reimbursements	7	2	2
09.06 Medicare+Choice	11	13	56
09.09 Total reimbursable program	58	58	101
10.00 Total new obligations	3,066	3,354	3,278
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	106	735	112
22.00 New budget authority (gross)	3,700	2,731	3,278
22.10 Resources available from recoveries of prior year obligations	5		
23.90 Total budgetary resources available for obligation	3,811	3,466	3,390
23.95 Total new obligations	-3,066	-3,354	-3,278
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 Unobligated balance carried forward, end of year	735	112	112
New budget authority (gross), detail:			
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	2,473	2,731	3,278
68.00 Offsetting collections (cash)		623	
68.10 Change in uncollected customer payments from Federal sources (unexpired)	1,227	-623	
68.90 Spending authority from offsetting collections (total discretionary)	3,700	2,731	3,278
Change in obligated balances:			
72.40 Obligated balance, start of year	-187	-448	175
73.10 Total new obligations	3,066	3,354	3,278
73.20 Total outlays (gross)	-2,794	-3,354	-3,278
73.40 Adjustments in expired accounts (net)	-21		
73.45 Recoveries of prior year obligations	-5		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	-1,227	623	
74.10 Change in uncollected customer payments from Federal sources (expired)	720		
74.40 Obligated balance, end of year	-448	175	175
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	2,197	2,731	3,278
86.93 Outlays from discretionary balances	597	623	
87.00 Total outlays (gross)	2,794	3,354	3,278
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-3,090	-2,673	-3,177
88.00 Federal sources		-623	
88.40 Non-Federal sources	-60	-58	-101
88.90 Total, offsetting collections (cash)	-3,150	-3,354	-3,278
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	-1,227	623	
88.96 Portion of offsetting collections (cash) credited to expired accounts	677		
Net budget authority and outlays:			
89.00 Budget authority			

90.00 Outlays	-356		
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Program management activities include funding for research, Medicare operations, survey and certification, CLIA, Medicare Advantage, the CMS systems revitalization plan, and administrative costs. Program management activities also include funding for the implementation of the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

Object Classification (in millions of dollars)

Identification code 75-0511-0-1-550	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	338	377	397
11.3 Other than full-time permanent	8	11	10
11.5 Other personnel compensation	6	5	5
11.7 Military personnel	7	8	10
11.9 Total personnel compensation	359	401	422
12.1 Civilian personnel benefits	79	94	94
12.2 Military personnel benefits	3	2	3
21.0 Travel and transportation of persons	9	9	11
22.0 Transportation of things	1		
23.1 Rental payments to GSA	20	30	26
23.3 Communications, utilities, and miscellaneous charges	49	3	2
24.0 Printing and reproduction	14	3	3
25.1 Advisory and assistance services	22		
25.2 Other services	622	198	172
25.3 Other purchases of goods and services from Government accounts	137	3	3
25.5 Research and development contracts	35		
25.6 Medical care	1,437	2,493	2,430
25.7 Operation and maintenance of equipment	120		
26.0 Supplies and materials	2	1	1
31.0 Equipment	10		
32.0 Land and structures	10	10	10
41.0 Grants, subsidies, and contributions	79	49	
99.0 Direct obligations	3,008	3,296	3,177
99.0 Reimbursable obligations	58	58	101
99.9 Total new obligations	3,066	3,354	3,278

Personnel Summary

Identification code 75-0511-0-1-550	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	4,343	4,680	4,662
1101 Military full-time equivalent employment	93	91	109
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	78	72	72

STATE CHILDREN'S HEALTH INSURANCE FUND

Program and Financing (in millions of dollars)

Identification code 75-0515-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Grants, subsidies, and contributions	4,924	4,725	4,082
10.00 Total new obligations (object class 41.0)	4,924	4,725	4,082
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	3,175	4,082	4,082
22.30 Expired unobligated balance transfer to unexpired account	1,749	643	
23.90 Total budgetary resources available for obligation	4,924	4,725	4,082
23.95 Total new obligations	-4,924	-4,725	-4,082
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation, BBA	3,150	4,050	4,050
60.00 Appropriation, BBRA for territories	25	32	32
62.50 Appropriation (total mandatory)	3,175	4,082	4,082

General and special funds—Continued

STATE CHILDREN'S HEALTH INSURANCE FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-0515-0-1-551	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	9,754	8,322	5,780
73.10 Total new obligations	4,924	4,725	4,082
73.20 Total outlays (gross)	-4,607	-5,343	-5,434
73.40 Adjustments in expired accounts (net)	-1,749	-1,924	-37
74.40 Obligated balance, end of year	8,322	5,780	4,391
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	126	331	1,149
86.98 Outlays from mandatory balances	4,481	5,012	4,285
87.00 Total outlays (gross)	4,607	5,343	5,434
Net budget authority and outlays:			
89.00 Budget authority	3,175	4,082	4,082
90.00 Outlays	4,607	5,343	5,434

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	3,175	4,082	4,082
Outlays	4,607	5,343	5,434
Legislative proposal, subject to PAYGO:			
Budget Authority			
Outlays			799
Total:			
Budget Authority	3,175	4,082	4,082
Outlays	4,607	5,343	6,233

The Balanced Budget Act of 1997 established the State Children's Health Insurance Program (SCHIP) under Title XXI of the Social Security Act. Title XXI provides Federal matching funds to States to enable them to extend coverage to uninsured children from low-income families. States are able to use Title XXI funds for obtaining health benefit coverage for uninsured children through a SCHIP program, a SCHIP Medicaid expansion program, or a combination of both.

STATE CHILDREN'S HEALTH INSURANCE FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-0515-4-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 SCHIP redistribution			670
00.02 Cover the kids			129
10.00 Total new obligations (object class 41.0)			799
Budgetary resources available for obligation:			
22.30 Expired unobligated balance transfer to unexpired account			799
23.95 Total new obligations			-799
Change in obligated balances:			
73.10 Total new obligations			799
73.20 Total outlays (gross)			-799
Outlays (gross), detail:			
86.98 Outlays from mandatory balances			799
Net budget authority and outlays:			
89.00 Budget authority			799
90.00 Outlays			799

This schedule reflects the Administration's SCHIP proposals.

HEALTH MAINTENANCE ORGANIZATION LOAN AND LOAN GUARANTEE FUND

For carrying out subsections (d) and (e) of section 1308 of the Public Health Service Act, any amounts received by the Secretary in connection with loans and loan guarantees under title XIII of the Public Health Service Act, to be available without fiscal year limitation for the payment of outstanding obligations. During fiscal year [2005] 2006, no commitments for direct loans or loan guarantees shall be made. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-4420-0-3-551	2004 actual	2005 est.	2006 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	10		
23.98 Unobligated balance expiring or withdrawn	-10		
24.40 Unobligated balance carried forward, end of year			
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

The last loan commitments from the HMO loan fund were made in 1983.

Trust Funds

FEDERAL HOSPITAL INSURANCE TRUST FUND

Unavailable Receipts (in millions of dollars)

Identification code 20-8005-0-7-571	2004 actual	2005 est.	2006 est.
01.99 Balance, start of year	234,616	248,542	257,954
Receipts:			
02.00 FHI trust fund, Transfers from general fund (FICA taxes)	139,409	149,667	159,814
02.01 FHI trust fund, Transfers from general fund (SECA taxes)	10,789	11,282	11,904
02.02 FHI trust fund, Receipts from Railroad Retirement Board	391	411	417
02.03 FHI trust fund, Civil penalties and damages	355	244	244
02.20 FHI trust fund, Premiums collected for uninsured individuals not	1,799	2,246	2,376
02.22 Basic premium, Medicare Advantage, HI			58
02.40 FHI trust fund, Federal employer contributions (FICA)	2,540	2,627	2,659
02.41 FHI trust fund, Postal Service employer contributions (FICA)	710	673	674
02.42 FHI trust fund, Payments from the general fund (uninsured and pr)	568	501	652
02.43 FHI trust fund, Taxation on OASDI benefits	8,577	8,717	9,726
02.44 FHI trust fund, Interest payments by Railroad Retirement Board	28	27	28
02.45 FHI trust fund, Interest received by trust funds	15,046	14,941	14,994
02.46 FHI trust fund, Payment from the general fund for health care fr	114	114	114
02.47 FHI trust fund, Transfers from general fund (criminal fines)	305	3	3
02.48 FHI trust fund, Transfers from general fund (civil monetary pena)	11	11	11
02.51 Federal hospital insurance trust fund	173		
02.99 Total receipts and collections	180,815	191,464	203,674
04.00 Total: Balances and collections	415,431	440,006	461,628
Appropriations:			
05.00 Federal hospital insurance trust fund	-1,889	-1,681	-1,768
05.01 Federal hospital insurance trust fund	-177,865	-188,724	-200,752
05.02 Federal hospital insurance trust fund	13,920	9,412	17,375
05.03 Health care fraud and abuse control account	-1,075	-1,075	-1,075
05.04 Appropriation temporarily reduced	14	16	
05.09 Health care fraud and abuse control account			-80
05.99 Total appropriations	-166,895	-182,052	-186,300
06.10 Unobligated balance returned to receipts	6		
07.99 Balance, end of year	248,542	257,954	275,328

Program and Financing (in millions of dollars)

Identification code 20-8005-0-7-571	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Benefit payments, HI	163,801	178,889	182,566
00.02 Administration, HI	1,865	1,727	1,862
00.03 Quality improvement organizations, HI	86	293	619
00.04 Research, HI	68	68	40
00.05 MA Additional Premiums			58
10.00 Total new obligations	165,820	180,977	185,145
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	165,820	180,977	185,145
23.95 Total new obligations	-165,820	-180,977	-185,145
24.41 Unobligated balance returned to receipts	6		
New budget authority (gross), detail:			
Discretionary:			
40.26 Appropriation (trust fund)	1,889	1,681	1,768
40.37 Appropriation temporarily reduced	-14	-16	
43.00 Appropriation (total discretionary)	1,875	1,665	1,768
Mandatory:			
60.26 Appropriation (trust fund)	177,865	188,724	200,752
60.45 Portion precluded from balances	-13,920	-9,412	-17,375
62.50 Appropriation (total mandatory)	163,945	179,312	183,377
70.00 Total new budget authority (gross)	165,820	180,977	185,145
Change in obligated balances:			
72.40 Obligated balance, start of year	16,235	16,091	15,962
73.10 Total new obligations	165,820	180,977	185,145
73.20 Total outlays (gross)	-165,964	-181,106	-184,962
74.40 Obligated balance, end of year	16,091	15,962	16,145
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,411	1,364	1,455
86.93 Outlays from discretionary balances	417	435	441
86.97 Outlays from new mandatory authority	148,344	162,934	166,382
86.98 Outlays from mandatory balances	15,792	16,373	16,684
87.00 Total outlays (gross)	165,964	181,106	184,962
Net budget authority and outlays:			
89.00 Budget authority	165,820	180,977	185,145
90.00 Outlays	165,964	181,106	184,962
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	251,307	264,375	274,184
92.02 Total investments, end of year: Federal securities: Par value	264,375	274,184	291,767

The Hospital Insurance (HI) program funds the costs of hospital and related care for individuals age 65 or older and for eligible disabled people.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8005-0-7-571	2004 actual	2005 est.	2006 est.
Balance, start of year:			
0100 Treasury balance	251,091	264,901	274,184
Adjustments:			
0199 Total balance, start of year	251,101	264,901	274,184
Cash income during the year:			
Current law:			
Receipts:			
1200 FHI trust fund, transfers from general fund (FICA taxes)	139,409	149,667	159,814
1201 FHI trust fund, transfers from general fund (SECA taxes)	10,789	11,282	11,904
1202 FHI trust fund, receipts from Railroad Retirement Board	391	411	417
1203 HCFAC: Civil penalties and damages	355	244	244
Offsetting receipts (proprietary):			
1220 FHI trust fund, premiums collected for uninsured individuals not otherwise eligible	1,799	2,246	2,376
1222 Offsetting receipts (proprietary)			58

Identification code 20-8005-0-7-571	2004 actual	2005 est.	2006 est.
Offsetting receipts (intragovernmental):			
1240 FHI trust fund, Federal employer contributions (FICA)	2,540	2,627	2,659
1241 FHI trust fund, Postal Service employer contributions (FICA)	710	673	674
1242 FHI trust fund, Federal payment for transitional coverage for uninsured Federal employees	568	501	652
1243 FHI trust fund, Federal payments for OASDI taxes	8,577	8,717	9,726
1244 FHI trust fund, interest payment from Railroad Retirement Board	28	27	28
1245 FHI trust fund, interest on investments	15,046	14,941	14,994
1246 Offsetting receipts (intragovernmental)	114	114	114
1247 HCFAC: FBI	305	3	3
1248 HCFAC: Criminal fines	11	11	11
1251 Offsetting receipts (intragovernmental)	173		
Offsetting collections:			
1280 Offsetting collections	6	6	6
1299 Income under present law	180,821	191,470	203,680
3299 Total cash income	180,821	191,470	203,680
Cash outgo during year:			
Current law:			
4500 Medicare Part A	-165,964	-181,106	-184,962
4501 HCFAC	-1,057	-1,081	-1,161
4599 Outgo under current law (-)	-167,021	-182,187	-186,123
6599 Total cash outgo (-)	-167,021	-182,187	-186,123
Unexpended balance, end of year:			
8799 Total balance, end of year	264,901	274,184	291,741

Object Classification (in millions of dollars)

Identification code 20-8005-0-7-571	2004 actual	2005 est.	2006 est.
41.0 Payment for Quality Improvement Organization (QIO) activities	86	293	619
42.0 Insurance claims and indemnities (benefits)	163,801	178,889	182,624
94.0 Financial transfers	1,933	1,795	1,902
99.0 Direct obligations	165,820	180,977	185,145
99.9 Total new obligations	165,820	180,977	185,145

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT

[(FEDERAL HOSPITAL INSURANCE TRUST FUND)]

In addition to amounts otherwise available for program integrity and program management, \$80,000,000, to be transferred from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds, as authorized by section 201(g) of the Social Security Act, of which \$75,000,000 is for the Medicare Integrity Program at the Centers for Medicare and Medicaid Services ("CMS") to conduct oversight of activities authorized in Titles I and II of Public Law 108-173, with oversight activities including those activities listed in 18 U.S.C. 1893(b), and of which \$5,000,000 is for the Medicaid program integrity activities, together with not less than \$20,000,000 made available to the Secretary by section 1817(k)(3) of the Social Security Act: Provided, That the report required by 18 U.S.C. 1817(k)(5) for FY 2006 shall include measures of the operational efficiency and impact on fraud, waste and abuse in the Medicare and Medicaid programs for the funds provided by this appropriation.

Program and Financing (in millions of dollars)

Identification code 75-8393-0-7-571	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Medicare integrity program	720	720	720
00.02 FBI fraud and abuse control	114	114	114
00.03 Other fraud and abuse control	241	241	246
00.04 Drug benefit integrity program			75
09.01 Reimbursable (OIG)	2	6	6
10.00 Total new obligations	1,077	1,081	1,161
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,081	1,081	1,161
23.95 Total new obligations	-1,077	-1,081	-1,161
23.98 Unobligated balance expiring or withdrawn	-6		

General and special funds—Continued

HEALTH CARE FRAUD AND ABUSE CONTROL ACCOUNT—Continued
[(FEDERAL HOSPITAL INSURANCE TRUST FUND)]—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-8393-0-7-571	2004 actual	2005 est.	2006 est.
New budget authority (gross), detail:			
Discretionary:			
40.26			80
Appropriation (trust fund)			
Mandatory:			
60.28	1,075	1,075	1,075
Appropriation (unavailable balances)			
69.00	6	6	6
Offsetting collections (cash)			
70.00	1,081	1,081	1,161
Total new budget authority (gross)			
Change in obligated balances:			
72.40	250	268	268
Obligated balance, start of year			
73.10	1,077	1,081	1,161
Total new obligations			
73.20	-1,057	-1,081	-1,161
Total outlays (gross)			
73.40	-2		
Adjustments in expired accounts (net)			
74.40	268	268	268
Obligated balance, end of year			
Outlays (gross), detail:			
86.90			80
Outlays from new discretionary authority			
86.97	904	1,081	1,081
Outlays from new mandatory authority			
86.98	153		
Outlays from mandatory balances			
87.00	1,057	1,081	1,161
Total outlays (gross)			
Offsets:			
Against gross budget authority and outlays:			
88.00	-6	-6	-6
Offsetting collections (cash) from: Federal sources			
Net budget authority and outlays:			
89.00	1,075	1,075	1,155
Budget authority			
90.00	1,051	1,075	1,155
Outlays			

P.L. 104-191 established the Health Care Fraud and Abuse Control (HCFAC) account within the Federal hospital insurance trust fund and appropriated funds, to be available without further appropriation, from the trust fund to the HCFAC account for specified health care fraud and abuse control activities of the Department of Health and Human Services (HHS), the Department of Justice, and other agencies.

This schedule reflects the estimated distribution of the account for 2005 and 2006. As required by statute, actual 2005 and 2006 agency distributions will be determined by the Secretary of HHS and the Attorney General consistent with the Administration's priorities.

	2004 actual	2005 est.	2006 est.
Department of Justice, DOJ	49	49	49
Office of the Inspector General, HHS	160	160	160
Centers for Medicare and Medicaid Services, Medicaid/SCHIP			
Program Integrity, HHS	14	17	20
Centers for Medicare and Medicaid Services, Other HHS	8	5	5
Office of the General Counsel, HHS	5	5	5
Other HHS	4	4	1
Total	240	240	240

The 2006 Budget includes a discretionary request for efforts to safeguard Medicaid and the Medicare prescription drug benefit, and will supplement the mandatory funds made available by P.L. 104-191.

It is important that these cost increases and new enforcement investments be fully funded. The Administration is proposing to fund them as contingent appropriations. To ensure full funding of the new enforcement investments, the Administration proposes to employ a budget enforcement mechanism that allows for an adjustment by the Budget Committees to the section 302(a) allocation to the Appropriations Committees found in the concurrent resolution on the budget. In addition, the Administration will also seek to establish statutory spending limits, as defined by section 251 of the Balanced

Budget and Emergency Deficit Control Act of 1985, and to adjust them for this purpose. These adjustments would only be permissible if the use of these funds was clearly restricted to the specified purpose. The maximum allowable adjustment to the 302(a) allocation and/or the statutory spending limit would be \$80 million for 2006 (see chapter 15 in *Analytical Perspectives*).

Object Classification (in millions of dollars)

Identification code 75-8393-0-7-571	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1			
Personnel compensation: Full-time permanent (CMS)			
100 FTEs		8	8
Civilian personnel benefits (CMS)		2	2
23.2	2	1	1
Rental payments to others			
25.1	9	5	5
Advisory and assistance services (CMS)			
25.2	12	4	84
Other services (CMS)			
25.3	49	49	49
Other purchases of goods and services from Government accounts (DoJ)			
25.3	160	160	160
Other purchases of goods and services from Government accounts (HHS/OIG)			
25.3	4	2	2
Other purchases of goods and services from Government accounts (HHS/AoA)			
25.3	5	5	5
Other purchases of goods and services from Government accounts (HHS/OGC)			
25.6	720	720	720
Medical care (CMS)			
41.0		5	5
Grants, subsidies, and contributions (CMS)			
94.0	114	114	114
Financial transfers			
99.0	1,075	1,075	1,155
Direct obligations			
99.0	2	6	6
Reimbursable obligations			
99.9	1,077	1,081	1,161
Total new obligations			

Personnel Summary

Identification code 75-8393-0-7-571	2004 actual	2005 est.	2006 est.
Direct:			
1001	3	100	100
Total compensable workyears: Civilian full-time equivalent employment			

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Unavailable Receipts (in millions of dollars)

Identification code 20-8004-0-7-571	2004 actual	2005 est.	2006 est.
01.99	8,396	400	2,942
Balance, start of year			
Receipts:			
02.20	25,873	30,593	34,126
Premiums collected for the aged, FSMI Fund			
02.21	4,468	5,171	5,890
Premiums collected for the disabled, FSMI Fund			
02.22			51
Basic premium, Medicare Advantage, SMI			
02.23			6,229
Premiums collected for Medicare prescription drug account, FSMI			
02.24			335
Interest, Medicare prescription drug account, FSMI			
02.25			6,778
Payments from States, Medicare prescription drug account, FSMI			
02.27	1		
Other proprietary receipts from the public, FSMI Fund			
02.28			30
Proposed legislation			
02.29			5
Proposed legislation			
02.40	94,518	114,002	128,015
Federal contributions, FSMI Fund			
02.41	1,727	1,755	2,117
Interest received by trust fund, FSMI Fund			
02.43			108
Legislative proposal: Federal contributions, FSMI			
02.44			53,596
Federal contributions, Medicare prescription drug account, FSMI			
02.45			-4
Proposed legislation: Interest			
02.46		1,155	361
Federal contributions, Transitional assistance account, FSMI			
02.48			357
Federal supplementary medical insurance trust fund			
02.49	216		
Federal supplementary medical insurance trust fund			
02.50			320
Federal supplementary medical insurance trust fund			
02.51		73	99
Federal supplementary medical insurance trust fund			
02.52	2		
Miscellaneous Federal payments, Federal supplementary medical in			
02.99	126,805	152,749	238,413
Total receipts and collections			
04.00	135,201	153,149	241,355
Total: Balances and collections			
Appropriations:			
05.00	-2,333	-2,358	-2,536
Federal supplementary medical insurance trust fund			
05.01	-123,049	-149,219	-167,496
Federal supplementary medical insurance trust fund			

05.02	Federal supplementary medical insurance trust fund	-7,996		
05.03	Federal supplementary medical insurance trust fund	22	23	
05.04	Transitional drug assistance, Federal supplementary medical insu	-281	-1,155	-361
05.05	Medicare prescription drug account, Federal supplementary insura		-73	-67,037
05.06	Transitional drug assistance, Federal supplementary medical insu	-229		
05.07	Medicare prescription drug account, Federal supplementary insura	-935		-677
05.08	Federal supplementary medical insurance trust fund			
05.11	Federal supplementary medical insurance trust fund		2,575	14,787
05.12	Federal supplementary medical insurance trust fund			-230
05.20	Medicare prescription drug account			8,446
05.99	Total appropriations	-134,801	-150,207	-215,104
07.99	Balance, end of year	400	2,942	26,251

Program and Financing (in millions of dollars)

Identification code 20-8004-0-7-571	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Benefit payments, SMI	130,855	146,375	152,548
00.02	Administration, SMI	2,307	2,331	2,537
00.03	Quality improvement organizations, SMI	16	73	155
00.04	Research, SMI	10	10	5
00.06	Transfer to Medicaid for payment of SMI premiums	168	190	
10.00	Total new obligations	133,356	148,979	155,245
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	133,356	148,979	155,245
23.95	Total new obligations	-133,356	-148,979	-155,245
New budget authority (gross), detail:				
Discretionary:				
40.26	Appropriation (trust fund)	2,333	2,358	2,536
40.37	Appropriation temporarily reduced	-22	-23	
43.00	Appropriation (total discretionary)	2,311	2,335	2,536
Mandatory:				
60.26	Appropriation (trust fund)	123,049	149,219	167,496
60.28	Appropriation (unavailable balances)	7,996		
60.45	Portion precluded from obligation		-2,575	-14,787
62.50	Appropriation (total mandatory)	131,045	146,644	152,709
70.00	Total new budget authority (gross)	133,356	148,979	155,245
Change in obligated balances:				
72.40	Obligated balance, start of year	16,404	15,639	15,470
73.10	Total new obligations	133,356	148,979	155,245
73.20	Total outlays (gross)	-134,121	-149,148	-155,240
74.40	Obligated balance, end of year	15,639	15,470	15,475
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,946	1,947	2,061
86.93	Outlays from discretionary balances	543	556	547
86.97	Outlays from new mandatory authority	116,545	131,575	137,585
86.98	Outlays from mandatory balances	15,087	15,070	15,047
87.00	Total outlays (gross)	134,121	149,148	155,240
Net budget authority and outlays:				
89.00	Budget authority	133,356	148,979	155,245
90.00	Outlays	134,121	149,148	155,240
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value	24,849	17,439	18,603
92.02	Total investments, end of year: Federal securities: Par value	17,439	18,603	33,562

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	133,356	148,979	155,245
Outlays	134,121	149,148	155,240
Legislative proposal, not subject to PAYGO:			
Budget Authority			230
Outlays			230

Total:			
Budget Authority	133,356	148,979	155,475
Outlays	134,121	149,148	155,470

The Supplementary Medical Insurance (SMI) program is a voluntary program that affords protection against the costs of physician and certain other medical services. The program also covers treatment of end-stage renal disease for eligible enrollees. SMI costs are financed by premium payments from enrollees and contributions from the general revenues.

The status of the trust fund is as follows:

Status of Funds (in millions of dollars)

Identification code 20-8004-0-7-571	2004 actual	2005 est.	2006 est.	
Balance, start of year:				
0100	Treasury balance	24,801	17,115	18,603
Adjustments:				
0199	Total balance, start of year	24,800	17,115	18,603
Cash income during the year:				
Current law:				
Offsetting receipts (proprietary):				
1220	Premiums collected for the aged, FSMI fund	25,873	30,593	34,126
1221	Premiums collected for the disabled, FSMI fund	4,468	5,171	5,890
1222	Other proprietary receipts			51
1223	Premiums collected for Medicare prescription drug account, FSMI (proprietary)			6,229
1224	Interest, Medicare prescription drug account, FSMI (proprietary)			335
1225	Payments from States, Medicare prescription drug account, FSMI (proprietary)			6,778
1227	Offsetting receipts (proprietary)	1		
Offsetting receipts (intragovernmental):				
1240	Federal contributions, FSMI fund	94,518	114,002	128,015
1241	Interest received by trust fund, FSMI fund	1,727	1,755	2,117
1244	Federal contributions, Medicare prescription drug account (intragovernmental)			53,596
1246	Federal contributions, Transitional assistance account (intragovernmental)		1,155	361
1248	Federal contributions, Medicare prescription drug account (intragovernmental)			357
1249	Federal contributions, Transitional assistance account (intragovernmental)	216		
1250	Federal contributions, Medicare prescription drug account (intragovernmental)			320
1251	Federal contributions, Medicare prescription drug account (intragovernmental)		73	99
1252	Offsetting receipts (intragovernmental)	2		
1299	Income under present law	126,805	152,749	238,274
Proposed legislation:				
Offsetting receipts (proprietary receipts):				
2228	Offsetting receipts (proprietary receipts)			30
2229	Offsetting receipts (proprietary receipts)			5
Offsetting receipts (intragovernmental):				
2243	Offsetting receipts (intragovernmental)			108
2245	Offsetting receipts (intragovernmental)			-4
2299	Income under proposed legislation			139
3299	Total cash income	126,805	152,749	238,413
Cash outgo during year:				
Current law:				
4500	Medicare Part B	-134,121	-149,148	-155,240
4501	Transitional assistance account, FSMI (-)	-266	-1,399	-361
4502	Medicare prescription drug account, FSMI	-103	-714	-59,341
4599	Outgo under current law (-)	-134,490	-151,261	-214,942
Proposed legislation:				
5500	Administration, legislative proposal not subject to PAYGO			-230
5599	Outgo under proposed legislation (-)			-230
6599	Total cash outgo (-)	-134,490	-151,261	-215,172
Unexpended balance, end of year:				
8799	Total balance, end of year	17,115	18,603	41,844

Object Classification (in millions of dollars)

Identification code 20-8004-0-7-571	2004 actual	2005 est.	2006 est.	
41.0	Payment for Quality Improvement Organization (QIO) activity	16	73	155
42.0	Insurance claims and indemnities	131,023	146,565	152,548
94.0	Financial transfers	2,317	2,341	2,542

General and special funds—Continued

FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND—Continued

Object Classification (in millions of dollars)—Continued

Identification code 20-8004-0-7-571	2004 actual	2005 est.	2006 est.
99.0 Direct obligations	133,356	148,979	155,245
99.9 Total new obligations	133,356	148,979	155,245

**FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND
(Legislative proposal, not subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 20-8004-2-7-571	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.06 Transfer to Medicaid for payment of SMI premiums			230
10.00 Total new obligations (object class 42.0)			230
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			230
23.95 Total new obligations			-230

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)			
Mandatory:			
60.26 Appropriation (trust fund)			
60.45 Portion precluded from obligation			230
62.50 Appropriation (total mandatory)			230
70.00 Total new budget authority (gross)			230

Change in obligated balances:

73.10 Total new obligations			230
73.20 Total outlays (gross)			-230

Outlays (gross), detail:

86.97 Outlays from new mandatory authority			230
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Net budget authority and outlays:

89.00 Budget authority			230
90.00 Outlays			230

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value			
92.02 Total investments, end of year: Federal securities:			
Par value			-91

The Budget includes a Medicaid proposal to extend the subsidy of Medicare cost sharing for certain qualified individuals that are reimbursed by Medicare.

TRANSITIONAL DRUG ASSISTANCE, FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8307-0-7-571	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Benefit payments, transitional drug assistance	281	1,155	361
00.02 Program management (CMS)	229		
10.00 Total new obligations	510	1,155	361
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	510	1,155	361
23.95 Total new obligations	-510	-1,155	-361

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	229		
Mandatory:			
60.26 Appropriation (trust fund)	281	1,155	361
70.00 Total new budget authority (gross)	510	1,155	361

Change in obligated balances:

72.40 Obligated balance, start of year		244	
73.10 Total new obligations	510	1,155	361
73.20 Total outlays (gross)	-266	-1,399	-361
74.40 Obligated balance, end of year	244		

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	50		
86.93 Outlays from discretionary balances		179	
86.97 Outlays from new mandatory authority	216	1,155	361
86.98 Outlays from mandatory balances		65	
87.00 Total outlays (gross)	266	1,399	361

Net budget authority and outlays:

89.00 Budget authority	510	1,155	361
90.00 Outlays	266	1,399	361

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value			
92.02 Total investments, end of year: Federal securities:			
Par value			

Authorized under the Medicare Modernization Act as section 1860 D-31 of the Social Security Act, the Medicare Transitional Drug Assistance program provides low-income beneficiaries with \$600 per year to help them pay for their prescription drugs and covers the cost of enrollment fees.

Object Classification (in millions of dollars)

Identification code 75-8307-0-7-571	2004 actual	2005 est.	2006 est.
25.2 Other services	229		
42.0 Insurance claims and indemnities	281	1,155	361
99.9 Total new obligations	510	1,155	361

MEDICARE PRESCRIPTION DRUG ACCOUNT, FEDERAL SUPPLEMENTARY MEDICAL INSURANCE TRUST FUND

Program and Financing (in millions of dollars)

Identification code 75-8308-0-7-571	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Program management (CMS)	435		357
00.02 Limitation on administrative expenses (SSA)	500		320
00.03 Low-income determinations (Medicaid)		73	99
00.04 Prescription Drug Benefits			58,492
10.00 Total new obligations	935	73	59,268

Budgetary resources available for obligation:

22.00 New budget authority (gross)	935	73	59,268
23.95 Total new obligations	-935	-73	-59,268

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund)	935		677
Mandatory:			
60.26 Appropriation (trust fund)		73	67,037
60.45 Portion precluded from obligation			-8,446
62.50 Appropriation (total mandatory)		73	58,591
70.00 Total new budget authority (gross)	935	73	59,268

Change in obligated balances:

72.40 Obligated balance, start of year		832	191
73.10 Total new obligations	935	73	59,268
73.20 Total outlays (gross)	-103	-714	-59,341

74.40	Obligated balance, end of year	832	191	118
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	103		560
86.93	Outlays from discretionary balances		641	190
86.97	Outlays from new mandatory authority		73	58,591
87.00	Total outlays (gross)	103	714	59,341
Net budget authority and outlays:				
89.00	Budget authority	935	73	59,268
90.00	Outlays	103	714	59,341
Memorandum (non-add) entries:				
92.01	Total investments, start of year: Federal securities: Par value			
92.02	Total investments, end of year: Federal securities: Par value			8,373

Beginning in 2006, Medicare beneficiaries will have the opportunity to enroll in a comprehensive prescription drug benefit. 2004 and 2005 include start-up costs associated with implementing the benefit.

Object Classification (in millions of dollars)

Identification code 75-8308-0-7-571	2004 actual	2005 est.	2006 est.
25.2 Other services	935	73	677
41.0 Grants, subsidies, and contributions			58,591
99.9 Total new obligations	935	73	59,268

ALLOCATION RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

ADMINISTRATION FOR CHILDREN AND FAMILIES

Federal Funds

General and special funds:

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

Program and Financing (in millions of dollars)

Identification code 75-1552-0-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 State family assistance grant	16,480	16,489	16,489
00.02 Territories—family assistance grants	76	78	78
00.03 Matching grants to territories		6	6
00.04 Supplemental grants for population increases	319	191	
00.05 Bonus to reward decrease in illegitimacy	100	100	100
00.06 Tribal work programs	8	8	8
00.07 Bonus to reward high performance States	200	200	200
10.00 Total new obligations (object class 41.0)	17,183	17,072	16,881
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			800
22.00 New budget authority (gross)	17,209	17,881	16,689
23.90 Total budgetary resources available for obligation	17,209	17,881	17,489
23.95 Total new obligations	-17,183	-17,072	-16,881
23.98 Unobligated balance expiring or withdrawn	-25	-9	-8
24.40 Unobligated balance carried forward, end of year		800	600
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	17,209	17,881	16,689
Change in obligated balances:			
72.40 Obligated balance, start of year			139
73.10 Total new obligations			359
73.20 Total outlays (gross)			-246
74.40 Obligated balance, end of year			252
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		29	135
86.98 Outlays from mandatory balances			111
87.00 Total outlays (gross)		29	246
Net budget authority and outlays:			
89.00 Budget authority		-232	459
90.00 Outlays		29	246

74.40	Obligated balance, end of year	6,474	5,476	4,439
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	12,489	13,489	13,819
86.98	Outlays from mandatory balances	5,236	4,581	4,099
87.00	Total outlays (gross)	17,725	18,070	17,918
Net budget authority and outlays:				
89.00	Budget authority	17,209	17,881	16,689
90.00	Outlays	17,725	18,070	17,918

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	17,209	17,881	16,689
Outlays	17,725	18,070	17,918
Legislative proposal, subject to PAYGO:			
Budget Authority		-232	459
Outlays		29	246
Total:			
Budget Authority	17,209	17,649	17,148
Outlays	17,725	18,099	18,164

This account provides continued funding for activities established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193). The Temporary Assistance for Needy Families block grant provides funding to States for aid to low-income families with children.

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1552-4-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.04 Supplemental grants for population increases		128	319
00.05 Bonus to reward decrease in illegitimacy		-100	-100
00.07 Bonus to reward high performance States		-100	-100
00.08 Responsible Fatherhood Program		40	40
00.09 Family Formation Grants		100	100
00.10 Healthy Marriage Research & Tech Asst		100	100
10.00 Total new obligations (object class 41.0)		168	359
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			-400
22.00 New budget authority (gross)		-232	459
23.90 Total budgetary resources available for obligation		-232	59
23.95 Total new obligations		-168	-359
24.40 Unobligated balance carried forward, end of year		-400	-300
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		-232	459
Change in obligated balances:			
72.40 Obligated balance, start of year			139
73.10 Total new obligations			359
73.20 Total outlays (gross)			-246
74.40 Obligated balance, end of year			252
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		29	135
86.98 Outlays from mandatory balances			111
87.00 Total outlays (gross)		29	246
Net budget authority and outlays:			
89.00 Budget authority		-232	459
90.00 Outlays		29	246

This schedule reflects additional proposals to be included in the reauthorization of the Temporary Assistance for Needy

General and special funds—Continued

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES—Continued

Families program. These include funding for Supplemental Grants and initiatives to support healthy marriage, family formation, and responsible fatherhood activities.

CONTINGENCY FUND

Program and Financing (in millions of dollars)

Identification code 75-1522-0-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Contingency Fund		38	39
10.00 Total new obligations (object class 41.0)		38	39
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			1,920
22.00 New budget authority (gross)	1,958	1,958	
23.90 Total budgetary resources available for obligation	1,958	1,958	1,920
23.95 Total new obligations		-38	-39
23.98 Unobligated balance expiring or withdrawn	-1,958		
24.40 Unobligated balance carried forward, end of year		1,920	1,881
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		1,958	
63.00 Reappropriation	1,958		
70.00 Total new budget authority (gross)	1,958	1,958	
Change in obligated balances:			
72.40 Obligated balance, start of year			8
73.10 Total new obligations		38	39
73.20 Total outlays (gross)		-30	-39
74.40 Obligated balance, end of year		8	8
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		30	
86.98 Outlays from mandatory balances			39
87.00 Total outlays (gross)		30	39
Net budget authority and outlays:			
89.00 Budget authority	1,958	1,958	
90.00 Outlays		30	39

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	1,958	1,958	
Outlays		30	39
Legislative proposal, subject to PAYGO:			
Budget Authority		42	
Outlays			6
Total:			
Budget Authority	1,958	2,000	
Outlays		30	45

CONTINGENCY FUND

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1522-4-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity			7
10.00 Total new obligations (object class 41.0)			7
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year			42
22.00 New budget authority (gross)		42	

23.90 Total budgetary resources available for obligation	42	42	
23.95 Total new obligations			-7
24.40 Unobligated balance carried forward, end of year	42	35	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	42		
Change in obligated balances:			
73.10 Total new obligations			7
73.20 Total outlays (gross)			-6
Outlays (gross), detail:			
86.98 Outlays from mandatory balances			6
Net budget authority and outlays:			
89.00 Budget authority	42		
90.00 Outlays			6

This schedule reflects a proposal to authorize a more accessible Contingency Fund.

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

For making payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), **[\$2,873,802,000]** \$2,121,643,000, to remain available until expended; and for such purposes for the first quarter of fiscal year **[2006]** 2007, \$1,200,000,000, to remain available until expended.

For making payments to each State for carrying out the program of Aid to Families with Dependent Children under title IV-A of the Social Security Act before the effective date of the program of Temporary Assistance for Needy Families (TANF) with respect to such State, such sums as may be necessary: *Provided*, That the sum of the amounts available to a State with respect to expenditures under such title IV-A in fiscal year 1997 under this appropriation and under such title IV-A as amended by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 shall not exceed the limitations under section 116(b) of such Act.

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under titles I, IV-D, X, XI, XIV, and XVI of the Social Security Act and the Act of July 5, 1960 (24 U.S.C. ch. 9), for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1501-0-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 State child support administrative costs	3,348	3,403	3,560
00.02 Child support incentive payments	454	446	458
00.03 Access and visitation grants	10	10	10
00.91 Subtotal, child support enforcement	3,812	3,859	4,028
01.02 Payments to territories	23	33	33
01.03 Repatriation	1	1	1
01.91 Subtotal, other payments	24	34	34
02.01 AFDC benefit payments	20		
09.01 Offset obligations (cse grants to states)	192	208	208
10.00 Total new obligations	4,048	4,101	4,270
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		559	740
22.00 New budget authority (gross)	4,605	4,282	3,530
22.10 Resources available from recoveries of prior year obligations		2	
23.90 Total budgetary resources available for obligation	4,607	4,841	4,270
23.95 Total new obligations	-4,048	-4,101	-4,270
24.40 Unobligated balance carried forward, end of year	559	740	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	3,313	2,874	2,122

65.00	Advance appropriation	1,100	1,200	1,200
69.00	Offsetting collections (cash)	192	208	208
70.00	Total new budget authority (gross)	4,605	4,282	3,530
Change in obligated balances:				
72.40	Obligated balance, start of year	797	836	795
73.10	Total new obligations	4,048	4,101	4,270
73.20	Total outlays (gross)	-4,007	-4,142	-4,289
73.45	Recoveries of prior year obligations	-2		
74.40	Obligated balance, end of year	836	795	776
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	3,487	3,015	3,019
86.98	Outlays from mandatory balances	520	1,127	1,270
87.00	Total outlays (gross)	4,007	4,142	4,289
Offsets:				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources	-192		
88.45	Offsetting governmental collections (from non-Federal sources)		-208	-208
88.90	Total, offsetting collections (cash)	-192	-208	-208
Net budget authority and outlays:				
89.00	Budget authority	4,413	4,074	3,322
90.00	Outlays	3,815	3,934	4,081

Summary of Budget Authority and Outlays

(in millions of dollars)

Enacted/requested:	2004 actual	2005 est.	2006 est.
Budget Authority	4,413	4,074	3,322
Outlays	3,815	3,934	4,081
Legislative proposal, subject to PAYGO:			
Budget Authority			-50
Outlays			-50
Total:			
Budget Authority	4,413	4,074	3,272
Outlays	3,815	3,934	4,031

This account provides for payments to States for child support enforcement and other family support programs, including access and visitation programs for families. The Federal share of child support collections is returned to the Treasury in a receipt account. The text table below shows the net Federal costs of child support enforcement and assumes enactment of legislative proposals effective in FY 2006.

Net Federal Costs of Child Support Enforcement

(In millions of dollars)

	2004	2005	2006
Gross Federal share of collections	-1,096	-1,087	-1,110
Federal incentive payments to States	454	446	458
State child support administrative costs	3,540	3,610	3,716
Access and visitation grants	10	10	12
Total	2,908	2,979	3,076

Object Classification (in millions of dollars)

Identification code 75-1501-0-1-609	2004 actual	2005 est.	2006 est.
41.0 Direct obligations: Grants, subsidies, and contributions	3,856	3,893	4,062
99.0 Reimbursable obligations: Reimbursable obligations ...	192	208	208
99.9 Total new obligations	4,048	4,101	4,270

PAYMENTS TO STATES FOR CHILD SUPPORT ENFORCEMENT AND FAMILY SUPPORT PROGRAMS

(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1501-4-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 State child support administrative costs			-52
00.03 Access and visitation grants			2
10.00 Total new obligations (object class 41.0)			-50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-50
23.95 Total new obligations			50
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-50
Change in obligated balances:			
73.10 Total new obligations			-50
73.20 Total outlays (gross)			50
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-50
Net budget authority and outlays:			
89.00 Budget authority			-50
90.00 Outlays			-50

This legislative proposal increases child support collections and directs more of these payments to families. Also included are provisions to increase and improve medical child support collections on behalf of children.

LOW INCOME HOME ENERGY ASSISTANCE

For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981, **[\$1,900,000,000] \$1,800,000,000.**

For making payments under title XXVI of the Omnibus Budget Reconciliation Act of 1981, **[\$300,000,000] \$200,000,000,** to remain available until expended: *Provided,* That these funds are for the un-anticipated home energy assistance needs of one or more States, as authorized by section 2604(e) of the Act: *Provided further,* That the entire amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress) as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108-287] *and notwithstanding the designation requirement by section 2602(e).* (Department of Health and Human Services Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 75-1502-0-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program activity	1,889	2,182	2,000
10.00 Total new obligations	1,889	2,182	2,000
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	1,889	2,182	2,000
23.95 Total new obligations	-1,889	-2,182	-2,000
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,900	1,900	1,800
40.00 Appropriation		300	200
40.35 Appropriation permanently reduced	-11	-18	
43.00 Appropriation (total discretionary)	1,889	2,182	2,000
Change in obligated balances:			
72.40 Obligated balance, start of year	492	487	549
73.10 Total new obligations	1,889	2,182	2,000
73.20 Total outlays (gross)	-1,891	-2,115	-2,026

General and special funds—Continued

LOW INCOME HOME ENERGY ASSISTANCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1502-0-1-609	2004 actual	2005 est.	2006 est.
73.40 Adjustments in expired accounts (net)	-3	-5	
74.40 Obligated balance, end of year	487	549	523
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	1,404	1,680	1,540
86.93 Outlays from discretionary balances	487	435	486
87.00 Total outlays (gross)	1,891	2,115	2,026
Net budget authority and outlays:			
89.00 Budget authority	1,889	2,182	2,000
90.00 Outlays	1,891	2,115	2,026

This program makes grants to States and Indian Tribes to aid low-income households with high energy costs through payments to eligible households, energy suppliers, and weatherization providers. Obligation estimates for the contingency fund are based on average historical obligation rates.

Object Classification (in millions of dollars)

Identification code 75-1502-0-1-609	2004 actual	2005 est.	2006 est.
25.1 Advisory and assistance services			1
41.0 Grants, subsidies, and contributions	1,889	2,182	1,999
99.9 Total new obligations	1,889	2,182	2,000

REFUGEE AND ENTRANT ASSISTANCE

For necessary expenses for refugee and entrant assistance activities and for costs associated with the care and placement of unaccompanied alien children authorized by title IV of the Immigration and Nationality Act and section 501 of the Refugee Education Assistance Act of 1980 (Public Law 96-422), for carrying out section 462 of the Homeland Security Act of 2002 (Public Law 107-296), and for carrying out the Torture Victims Relief Act of 2003 (Public Law 108-179), **[\$488,336,000] \$552,040,000**, of which up to **[\$10,000,000] \$9,915,000** shall be available to carry out the Trafficking Victims Protection Act of 2003 (Public Law 108-193): *Provided*, That funds appropriated under this heading pursuant to section 414(a) of the Immigration and Nationality Act and section 462 of the Homeland Security Act of 2002 for fiscal year **[2005] 2006** shall be available for the costs of assistance provided and other activities to remain available through September 30, **[2007] 2008**. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1503-0-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Refugee and entrant assistance	410	458	479
00.02 Assistance for treatment of torture victims	10	10	10
00.03 Unaccompanied alien children	53	54	63
10.00 Total new obligations	473	522	552
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	28	8	
22.00 New budget authority (gross)	448	484	552
22.10 Resources available from recoveries of prior year obligations	6	30	
23.90 Total budgetary resources available for obligation	482	522	552
23.95 Total new obligations	-473	-522	-552
24.40 Unobligated balance carried forward, end of year	8		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	450	488	552

40.35 Appropriation permanently reduced	-2	-4	
43.00 Appropriation (total discretionary)	448	484	552
Change in obligated balances:			
72.40 Obligated balance, start of year	542	483	491
73.10 Total new obligations	473	522	552
73.20 Total outlays (gross)	-517	-484	-504
73.40 Adjustments in expired accounts (net)	-9		
73.45 Recoveries of prior year obligations	-6	-30	
74.40 Obligated balance, end of year	483	491	539
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	151	165	188
86.93 Outlays from discretionary balances	366	319	316
87.00 Total outlays (gross)	517	484	504
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-6		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	6		
Net budget authority and outlays:			
89.00 Budget authority	448	484	552
90.00 Outlays	511	484	504

States are subsidized for administering the refugee assistance program. Funds are also provided to assist in the rehabilitation of victims of torture, trafficking victims, and the care and placement of unaccompanied alien children.

Object Classification (in millions of dollars)

Identification code 75-1503-0-1-609	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent	1	2	3
25.1 Advisory and assistance services	5	11	12
25.2 Other services	10		1
25.3 Other purchases of goods and services from Government accounts	6	5	5
41.0 Grants, subsidies, and contributions	451	504	531
99.9 Total new obligations	473	522	552

Personnel Summary

Identification code 75-1503-0-1-609	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	13	18	28

PROMOTING SAFE AND STABLE FAMILIES

For carrying out section 436 of the Social Security Act, **\$305,000,000** and for section 437, **[\$99,383,000] \$105,000,000**. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1512-0-1-506	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Grants to States and Tribes	382	381	387
00.02 Research, training and technical assistance	9	9	9
00.03 State court assessment activities	13	13	14
10.00 Total new obligations	404	403	410
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	404	403	410
23.95 Total new obligations	-404	-403	-410
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	100	99	105
40.35 Appropriation permanently reduced	-1	-1	

43.00	Appropriation (total discretionary)	99	98	105
	Mandatory:			
60.00	Appropriation	305	305	305
70.00	Total new budget authority (gross)	404	403	410
Change in obligated balances:				
72.40	Obligated balance, start of year	463	436	444
73.10	Total new obligations	404	403	410
73.20	Total outlays (gross)	-423	-395	-404
73.40	Adjustments in expired accounts (net)	-8		
74.40	Obligated balance, end of year	436	444	450
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	26	25	27
86.93	Outlays from discretionary balances	61	69	72
86.97	Outlays from new mandatory authority	81	79	79
86.98	Outlays from mandatory balances	255	222	226
87.00	Total outlays (gross)	423	395	404
Net budget authority and outlays:				
89.00	Budget authority	404	403	410
90.00	Outlays	424	395	404

This program provides funds for a broad range of child welfare services, including family preservation and family support services.

Object Classification (in millions of dollars)

Identification code 75-1512-0-1-506	2004 actual	2005 est.	2006 est.	
25.1	Advisory and assistance services	3	4	3
25.3	Other purchases of goods and services from Government accounts	1		
41.0	Grants, subsidies, and contributions	400	399	407
99.9	Total new obligations	404	403	410

CHILD CARE ENTITLEMENT TO STATES

Program and Financing (in millions of dollars)

Identification code 75-1550-0-1-609	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Mandatory child care	1,178	1,178	1,178
00.02	Matching child care	1,493	1,478	1,478
00.03	Training and technical assistance	7	7	7
00.04	Child care tribal grants	54	54	54
10.00	Total new obligations	2,732	2,717	2,717
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,732	2,717	2,717
23.95	Total new obligations	-2,732	-2,717	-2,717
New budget authority (gross), detail:				
Mandatory:				
60.00	Appropriation	2,717	2,717	2,717
63.00	Reappropriation	15		
70.00	Total new budget authority (gross)	2,732	2,717	2,717
Change in obligated balances:				
72.40	Obligated balance, start of year	965	956	955
73.10	Total new obligations	2,732	2,717	2,717
73.20	Total outlays (gross)	-2,695	-2,718	-2,718
73.40	Adjustments in expired accounts (net)	-46		
74.40	Obligated balance, end of year	956	955	954
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	1,920	1,929	1,929
86.98	Outlays from mandatory balances	775	789	789
87.00	Total outlays (gross)	2,695	2,718	2,718
Net budget authority and outlays:				
89.00	Budget authority	2,732	2,717	2,717

90.00	Outlays	2,695	2,718	2,718
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This account provides child care funding for welfare recipients and low-income working families and was established by the Personal Responsibility and Work Opportunity Reconciliation Act of 1996 (P.L. 104-193).

Object Classification (in millions of dollars)

Identification code 75-1550-0-1-609	2004 actual	2005 est.	2006 est.	
25.1	Advisory and assistance services	7	7	7
41.0	Grants, subsidies, and contributions	2,725	2,710	2,710
99.9	Total new obligations	2,732	2,717	2,717

PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT BLOCK GRANT

For carrying out sections 658A through 658R of the Omnibus Budget Reconciliation Act of 1981 (The Child Care and Development Block Grant Act of 1990), **[\$2,099,729,000]** \$2,082,910,000 shall be used to supplement, not supplant State general revenue funds for child care assistance for low-income families: *Provided*, That **[\$19,120,000]** \$18,967,040 shall be available for child care resource and referral and school-aged child care activities, of which **[\$1,000,000]** \$992,000 shall be for the Child Care Aware toll free hotline: *Provided further*, That, in addition to the amounts required to be reserved by the States under section 658G, **[\$272,672,000]** \$270,490,624 shall be reserved by the States for activities authorized under section 658G, of which **[\$100,000,000]** \$99,200,000 shall be for activities that improve the quality of infant and toddler care: *Provided further*, That **[\$10,000,000]** \$9,920,000 shall be for use by the Secretary for child care research, demonstration, and evaluation activities. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1515-0-1-609	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
00.01	Block grant payments to States	2,077	2,073	2,073
00.04	Research and evaluation fund	10	10	10
09.00	Reimbursable program		1	1
10.00	Total new obligations	2,087	2,084	2,084
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	2,088	2,083	2,083
23.95	Total new obligations	-2,087	-2,084	-2,084
New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	2,100	2,100	2,083
40.35	Appropriation permanently reduced	-12	-17	
43.00	Appropriation (total discretionary)	2,088	2,083	2,083
Change in obligated balances:				
72.40	Obligated balance, start of year	805	749	734
73.10	Total new obligations	2,087	2,084	2,084
73.20	Total outlays (gross)	-2,138	-2,099	-2,083
73.40	Adjustments in expired accounts (net)	-5		
74.40	Obligated balance, end of year	749	734	735
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	1,476	1,479	1,479
86.93	Outlays from discretionary balances	662	620	604
87.00	Total outlays (gross)	2,138	2,099	2,083
Net budget authority and outlays:				
89.00	Budget authority	2,088	2,083	2,083
90.00	Outlays	2,137	2,099	2,083

This appropriation helps low-income families pay for child care and related services and supports grants to States for child care quality activities.

General and special funds—Continued

**PAYMENTS TO STATES FOR THE CHILD CARE AND DEVELOPMENT
BLOCK GRANT—Continued**

Object Classification (in millions of dollars)

Identification code 75-1515-0-1-609	2004 actual	2005 est.	2006 est.
Direct obligations:			
25.1 Advisory and assistance services	6	6	6
25.3 Other purchases of goods and services from Government accounts	1	1	1
41.0 Grants, subsidies, and contributions	2,080	2,076	2,076
99.0 Direct obligations	2,087	2,083	2,083
99.0 Reimbursable obligations		1	1
99.9 Total new obligations	2,087	2,084	2,084

SOCIAL SERVICES BLOCK GRANT

For making grants to States pursuant to section 2002 of the Social Security Act, \$1,700,000,000: *Provided*, That notwithstanding subparagraph (B) of section 404(d)(2) of such Act, the applicable percent specified under such subparagraph for a State to carry out State programs pursuant to title XX of such Act shall be 10 percent. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1534-0-1-506	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program activity	1,700	1,700	1,700
10.00 Total new obligations (object class 41.0)	1,700	1,700	1,700
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	1,700	1,700	1,700
23.90 Total budgetary resources available for obligation	1,704	1,704	1,704
23.95 Total new obligations	-1,700	-1,700	-1,700
24.40 Unobligated balance carried forward, end of year	4	4	4
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	1,700	1,700	1,700
Change in obligated balances:			
72.40 Obligated balance, start of year	618	563	499
73.10 Total new obligations	1,700	1,700	1,700
73.20 Total outlays (gross)	-1,752	-1,764	-1,762
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	563	499	437
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	1,397	1,394	1,394
86.98 Outlays from mandatory balances	355	370	368
87.00 Total outlays (gross)	1,752	1,764	1,762
Net budget authority and outlays:			
89.00 Budget authority	1,700	1,700	1,700
90.00 Outlays	1,752	1,764	1,762

CHILDREN AND FAMILIES SERVICES PROGRAMS

For carrying out, except as otherwise provided, the Runaway and Homeless Youth Act, the Developmental Disabilities Assistance and Bill of Rights Act, the Head Start Act, the Child Abuse Prevention and Treatment Act, sections 310 and 316 of the Family Violence Prevention and Services Act, as amended, the Native American Programs Act of 1974, title II of Public Law 95-266 (adoption opportunities), the Adoption and Safe Families Act of 1997 (Public Law 105-89), sections 1201 and 1211 of the Children's Health Act of 2000, the Abandoned Infants Assistance Act of 1988, sections 261 and 291 of the Help America Vote Act of 2002, [the Early Learning Opportu-

nities Act, part B(1) of title IV and] sections 413, 429A, 1110, [and] 1115 [of the Social Security Act, and sections 40155, 40211, and 40241 of Public Law 103-322; for making payments under the Community Services Block Grant Act, sections], 439(h), 473A, and 477(i) of the Social Security Act, and title IV of Public Law 105-285, and for necessary administrative expenses to carry out said Acts and titles I, IV, V, X, XI, XIV, XVI, and XX of the Social Security Act, the Act of July 5, 1960 (24 U.S.C. ch. 9), the Omnibus Budget Reconciliation Act of 1981, title IV of the Immigration and Nationality Act, section 501 of the Refugee Education Assistance Act of 1980, [sections 40155, 40211, and 40241 of Public Law 103-322,] and section 126 and titles IV and V of Public Law 100-485, [\$9,069,853,000] \$8,386,293,000, of which [\$32,103,000] \$31,846,000, to remain available until September 30, [2006] 2007, shall be for grants to States for adoption incentive payments, as authorized by section 473A of title IV of the Social Security Act (42 U.S.C. 670-679) and may be made for adoptions completed before September 30, [2005] 2006: *Provided further*, That [\$6,898,580,000] \$6,888,136,000 shall be for making payments under the Head Start Act, of which \$45,000,000 shall be for grants to States that directly administer the Head Start program, notwithstanding section 640 of such Act; and of which [\$1,400,000,000] \$1,388,800,000 shall become available October 1, [2005] 2006 and remain available through September 30, [2006] 2007: *Provided further*, [That \$732,385,000 shall be for making payments under the Community Services Block Grant Act: *Provided further*, That not less than \$7,300,000 shall be for section 680(3)(B) of the Community Services Block Grant Act, *Provided further*, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign: *Provided further*,] That in addition to amounts provided herein, \$6,000,000 shall be available from amounts available under section 241 of the Public Health Service Act to carry out the provisions of section 1110 of the Social Security Act: [*Provided further*, That to the extent Community Services Block Grant funds are distributed as grant funds by a State to an eligible entity as provided under the Act, and have not been expended by such entity, they shall remain with such entity for carryover into the next fiscal year for expenditure by such entity consistent with program purposes: *Provided further*, That the Secretary shall establish procedures regarding the disposition of intangible property which permits grant funds, or intangible assets acquired with funds authorized under section 680 of the Community Services Block Grant Act, as amended, to become the sole property of such grantees after a period of not more than 12 years after the end of the grant for purposes and uses consistent with the original grant: *Provided further*, That funds appropriated for section 680(a)(2) of the Community Services Block Grant Act, as amended, shall be available for financing construction and rehabilitation and loans or investments in private business enterprises owned by community development corporations:] *Provided further*, That [\$55,000,000] \$100,000,000 is for a compassion capital fund to provide grants to charitable organizations to emulate model social service programs and to encourage research on the best practices of social service organizations: *Provided further*, That [\$15,000,000] \$14,879,000 shall be for activities authorized by the Help America Vote Act of 2002, of which [\$10,000,000] \$9,919,000 shall be for payments to States to promote access for voters with disabilities, and of which [\$5,000,000] \$4,960,000 shall be for payments to States for protection and advocacy systems for voters with disabilities: *Provided further*, That [\$100,000,000] \$138,045,000 shall be for making competitive grants to provide abstinence education (as defined by section 510(b)(2) of the Social Security Act) to adolescents, and for Federal costs of administering the grant: *Provided further*, That grants under the immediately preceding proviso shall be made only to public and private entities which agree that, with respect to an adolescent to whom the entities provide abstinence education under such grant, the entities will not provide to that adolescent any other education regarding sexual conduct, except that, in the case of an entity expressly required by law to provide health information or services the adolescent shall not be precluded from seeking health information or services from the entity in a different setting than the setting in which abstinence education was provided: *Provided further*, That within amounts provided herein for abstinence education for adolescents, up to \$10,000,000 may be available for a national abstinence education campaign: *Provided further*, That in addition to amounts provided herein for abstinence education for adolescents, \$4,500,000 shall be available from amounts available under section 241 of the Public Health Services Act to carry out evaluations (includ-

ing longitudinal evaluations) of adolescent pregnancy prevention approaches: *Provided further*, That \$2,000,000 shall be for improving the Public Assistance Reporting Information System, including grants to States to support data collection for a study of the system's effectiveness. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-1536-0-1-506	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
01.01 Head start	6,774	6,843	6,888
01.02 Early Learning Opportunities	34	35	
01.03 Runaway and homeless youth (Basic Centers)	49	49	49
01.04 Transitional living	40	40	40
01.05 Maternity group homes			10
01.06 Education grants to reduce sexual abuse of runaway youth	15	15	15
01.07 Abstinence education (Mandatory)	10	25	
01.08 Mentoring children of prisoners	50	50	50
01.09 Child abuse State grants	22	27	27
01.10 Child abuse discretionary activities	34	31	32
01.11 Community based resource centers	33	43	43
01.12 Child welfare services	289	290	290
01.13 Child welfare training	7	7	7
01.14 Adoption opportunities	27	27	27
01.15 Abandoned infants	12	12	12
01.16 Adoption incentives	18	32	32
01.17 Independent training vouchers	45	47	60
01.18 Children's health act programs	13	13	13
01.19 State grants	73	72	72
01.20 Protection and advocacy	38	38	38
01.21 Projects of national significance	12	12	11
01.22 Centers for excellence	27	32	31
01.23 Voting access for individuals with disabilities	15	15	15
01.24 Native American programs	45	45	45
01.25 Social services and income maintenance research	13	26	
01.26 Compassion capital fund	48	54	100
01.28 Federal administration	177	185	186
01.29 Faith-based center	2	1	1
01.30 Abstinence Education (Discretionary)		99	138
01.91 Subtotal	7,922	8,165	8,232
Community services programs:			
03.01 Community services block grants	642	631	
03.03 Rural community facilities	7	7	
03.04 Community services discretionary (JOLI & CED)	32	33	
03.05 Community food and nutrition	7	7	
03.06 Individual development accounts	25	25	25
03.07 National youth sports	18	18	
03.08 Domestic violence hotline	3	3	3
03.09 Grants for battered women's shelters	126	126	126
03.91 Subtotal	860	850	154
04.00 Total, direct program	8,782	9,015	8,386
09.01 Reimbursable program	14	22	22
10.00 Total new obligations	8,796	9,037	8,408
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	29	10	10
22.00 New budget authority (gross)	8,791	9,037	8,409
23.90 Total budgetary resources available for obligation	8,820	9,047	8,419
23.95 Total new obligations	-8,796	-9,037	-8,408
23.98 Unobligated balance expiring or withdrawn	-14		
24.40 Unobligated balance carried forward, end of year	10	10	11
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	7,417	7,681	6,998
40.35 Appropriation permanently reduced	-53	-73	
41.00 Transferred to other accounts		-7	
43.00 Appropriation (total discretionary)	7,364	7,601	6,998
55.00 Advance appropriation	1,400	1,389	1,389
Mandatory:			
60.00 Appropriation	13	25	
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	5	22	22
68.10 Change in uncollected customer payments from Federal sources (unexpired)	9		

68.90	Spending authority from offsetting collections (total discretionary)	14	22	22
70.00	Total new budget authority (gross)	8,791	9,037	8,409
Change in obligated balances:				
72.40	Obligated balance, start of year	4,753	4,782	4,918
73.10	Total new obligations	8,796	9,037	8,408
73.20	Total outlays (gross)	-8,689	-8,901	-8,658
73.40	Adjustments in expired accounts (net)	-71		
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-9		
74.10	Change in uncollected customer payments from Federal sources (expired)	2		
74.40	Obligated balance, end of year	4,782	4,918	4,668
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	4,763	4,827	4,473
86.93	Outlays from discretionary balances	3,916	4,065	4,173
86.97	Outlays from new mandatory authority	10	9	
86.98	Outlays from mandatory balances			12
87.00	Total outlays (gross)	8,689	8,901	8,658
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-12	-22	-22
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-9		
88.96	Portion of offsetting collections (cash) credited to expired accounts	7		
Net budget authority and outlays:				
89.00	Budget authority	8,777	9,015	8,387
90.00	Outlays	8,677	8,879	8,636

Summary of Budget Authority and Outlays

	(in millions of dollars)		
Enacted/requested:	2004 actual	2005 est.	2006 est.
Budget Authority	8,777	9,015	8,387
Outlays	8,677	8,879	8,636
Legislative proposal, subject to PAYGO:			
Budget Authority		25	50
Outlays		9	30
Total:			
Budget Authority	8,777	9,040	8,437
Outlays	8,677	8,888	8,666

The FY 2006 Budget proposes to consolidate the Community Services Block Grant, Community Economic Development, and Rural Community Facilities programs into a new economic and community development program to be administered by the Department of Commerce. The new program would be designed to achieve greater results and focus on communities most in need of assistance.

Object Classification (in millions of dollars)

Identification code 75-1536-0-1-506	2004 actual	2005 est.	2006 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	104	112	110
11.3	Other than full-time permanent	1	2	1
11.5	Other personnel compensation	1	1	1
11.9	Total personnel compensation	106	115	112
12.1	Civilian personnel benefits	21	23	22
21.0	Travel and transportation of persons	4	4	4
23.1	Rental payments to GSA	16	18	19
23.3	Communications, utilities, and miscellaneous charges	2	3	3
24.0	Printing and reproduction	2	3	3
25.1	Advisory and assistance services	125	131	132
25.2	Other services	6	14	19
25.3	Other purchases of goods and services from Government accounts	79	75	74
25.4	Operation and maintenance of facilities	1	1	1
25.5	Research and development contracts		5	
25.7	Operation and maintenance of equipment	1		
26.0	Supplies and materials	1	1	1

General and special funds—Continued

CHILDREN AND FAMILIES SERVICES PROGRAMS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 75-1536-0-1-506	2004 actual	2005 est.	2006 est.
31.0 Equipment	1		
41.0 Grants, subsidies, and contributions	8,417	8,622	7,996
99.0 Direct obligations	8,782	9,015	8,386
99.0 Reimbursable obligations	14	22	22
99.9 Total new obligations	8,796	9,037	8,408

Personnel Summary

Identification code 75-1536-0-1-506	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	1,250	1,292	1,213

**CHILDREN AND FAMILIES SERVICES PROGRAMS
(Legislative proposal, subject to PAYGO)**

Program and Financing (in millions of dollars)

Identification code 75-1536-4-1-506	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
01.07 Abstinence education		25	50
10.00 Total new obligations (object class 41.0)		25	50
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		25	50
23.95 Total new obligations		-25	-50
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		25	50
Change in obligated balances:			
72.40 Obligated balance, start of year			16
73.10 Total new obligations		25	50
73.20 Total outlays (gross)		-9	-30
74.40 Obligated balance, end of year		16	36
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority		9	18
86.98 Outlays from mandatory balances			12
87.00 Total outlays (gross)		9	30
Net budget authority and outlays:			
89.00 Budget authority		25	50
90.00 Outlays		9	30

The budget extends funding for State-based abstinence education activities for five years. These activities formerly administered by the Health Resources and Services Administration have been transferred to the Administration for Children and Families.

VIOLENT CRIME REDUCTION PROGRAMS

Program and Financing (in millions of dollars)

Identification code 75-8605-0-1-754	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	6	2	
73.20 Total outlays (gross)	-1	-2	
73.40 Adjustments in expired accounts (net)	-3		
74.40 Obligated balance, end of year	2		

Outlays (gross), detail:			
86.93 Outlays from discretionary balances	1	2	
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	1	2	

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE

Program and Financing (in millions of dollars)

Identification code 75-1553-0-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Training and technical assistance	11	12	11
00.02 Federal parent locator service	24	25	23
00.03 Child welfare study	6	3	
00.04 Welfare research	15	8	
09.01 Reimbursable program	11	15	19
10.00 Total new obligations	67	63	53
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	2	4	1
22.00 New budget authority (gross)	67	60	53
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	71	64	54
23.95 Total new obligations	-67	-63	-53
24.40 Unobligated balance carried forward, end of year	4	1	1
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	56	45	34
69.00 Offsetting collections (cash)	11	15	19
70.00 Total new budget authority (gross)	67	60	53
Change in obligated balances:			
72.40 Obligated balance, start of year	29	48	47
73.10 Total new obligations	67	63	53
73.20 Total outlays (gross)	-45	-64	-66
73.45 Recoveries of prior year obligations	-2		
74.10 Change in uncollected customer payments from Federal sources (expired)	-1		
74.40 Obligated balance, end of year	48	47	34
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	19	28	30
86.98 Outlays from mandatory balances	26	36	36
87.00 Total outlays (gross)	45	64	66
Offsets:			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources	-11	-6	-7
88.40 Non-Federal sources		-9	-12
88.90 Total, offsetting collections (cash)	-11	-15	-19
Net budget authority and outlays:			
89.00 Budget authority	56	45	34
90.00 Outlays	35	49	47

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	56	45	34
Outlays	34	49	47
Legislative proposal, subject to PAYGO:			
Budget Authority		7	15
Outlays			4
Total:			
Budget Authority	56	52	49
Outlays	34	49	51

This account provides funding for research and technical assistance activities established in P.L. 104–193. Amounts for welfare research are in addition to research amounts in the Children and Families services program account and the Temporary Assistance for Needy Families account under Healthy Marriage and Family Formation activities.

Object Classification (in millions of dollars)			
Identification code 75–1553–0–1–609	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	7	7	7
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
23.1 Rental payments to GSA	3	3	3
25.1 Advisory and assistance services	36	29	17
25.2 Other services	1	1	1
25.3 Other purchases of goods and services from Government accounts	4	4	2
41.0 Grants, subsidies, and contributions	3	2	2
99.0 Direct obligations	56	48	34
99.0 Reimbursable obligations	11	15	19
99.9 Total new obligations	67	63	53

Personnel Summary

Identification code 75–1553–0–1–609	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	73	70	70

CHILDREN'S RESEARCH AND TECHNICAL ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75–1553–4–1–609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.04 Welfare research		7	15
10.00 Total new obligations		7	15
Budgetary resources available for obligation:			
22.00 New budget authority (gross)		7	15
23.95 Total new obligations		–7	–15
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation		7	15
Change in obligated balances:			
72.40 Obligated balance, start of year			7
73.10 Total new obligations		7	15
73.20 Total outlays (gross)			–4
74.40 Obligated balance, end of year		7	18
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			2
86.98 Outlays from mandatory balances			2
87.00 Total outlays (gross)			4
Net budget authority and outlays:			
89.00 Budget authority		7	15
90.00 Outlays			4

This schedule includes funds for welfare research activities to be included in the reauthorization of the Temporary Assistance for Needy Families program.

Object Classification (in millions of dollars)

Identification code 75–1553–4–1–609	2004 actual	2005 est.	2006 est.
25.1 Advisory and assistance services		7	13
25.2 Other services			1
41.0 Grants, subsidies, and contributions			1

99.9 Total new obligations	7	15
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DISABLED VOTER SERVICES

Program and Financing (in millions of dollars)

Identification code 75–1533–0–1–808	2004 actual	2005 est.	2006 est.
Change in obligated balances:			
72.40 Obligated balance, start of year	15	12	4
73.20 Total outlays (gross)	–3	–8	–4
74.40 Obligated balance, end of year	12	4	
Outlays (gross), detail:			
86.93 Outlays from discretionary balances	3	8	4
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays	3	8	4

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE

For making payments to States or other non-Federal entities under title IV–E of the Social Security Act, **[\$5,037,900,000] \$4,852,800,000.**

For making payments to States or other non-Federal entities under title IV–E of the Act, for the first quarter of fiscal year **[2006] 2007, [\$1,767,200,000] \$1,730,000,000.**

For making, after May 31 of the current fiscal year, payments to States or other non-Federal entities under section 474 of title IV–E, for the last 3 months of the current fiscal year for unanticipated costs, incurred for the current fiscal year, such sums as may be necessary. (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75–1545–0–1–609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Foster care	4,742	4,627	4,685
00.02 Independent living	140	140	140
00.04 Adoption assistance	1,544	1,703	1,795
10.00 Total new obligations	6,426	6,470	6,620
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	6,814	6,806	6,620
23.95 Total new obligations	–6,426	–6,470	–6,620
23.98 Unobligated balance expiring or withdrawn	–388	–336	
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation	5,068	5,038	4,853
65.00 Advance appropriation	1,746	1,768	1,767
70.00 Total new budget authority (gross)	6,814	6,806	6,620
Change in obligated balances:			
72.40 Obligated balance, start of year	1,167	1,245	1,241
73.10 Total new obligations	6,426	6,470	6,620
73.20 Total outlays (gross)	–6,341	–6,474	–6,619
73.40 Adjustments in expired accounts (net)	–7		
74.40 Obligated balance, end of year	1,245	1,241	1,242
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	5,495	5,534	5,691
86.98 Outlays from mandatory balances	846	940	928
87.00 Total outlays (gross)	6,341	6,474	6,619
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–1		
Against gross budget authority only:			
88.96 Portion of offsetting collections (cash) credited to expired accounts	1		

General and special funds—Continued

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 75-1545-0-1-609	2004 actual	2005 est.	2006 est.
Net budget authority and outlays:			
89.00 Budget authority	6,814	6,806	6,620
90.00 Outlays	6,340	6,474	6,619

Summary of Budget Authority and Outlays

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Enacted/requested:			
Budget Authority	6,814	6,806	6,620
Outlays	6,340	6,474	6,619
Legislative proposal, subject to PAYGO:			
Budget Authority			-40
Outlays			-58
Total:			
Budget Authority	6,814	6,806	6,580
Outlays	6,340	6,474	6,561

Foster care.—The proposed level will support eligible low-income children who must be placed outside the home. An average of 230,300 children per month will be served in 2006.

Adoption assistance.—The proposed funding level will support subsidies for families adopting eligible low-income children with special needs. An average of 369,500 children per month will be served in 2006.

Object Classification (in millions of dollars)

Identification code 75-1545-0-1-609	2004 actual	2005 est.	2006 est.
25.1 Advisory and assistance services	6	13	14
41.0 Grants, subsidies, and contributions	6,420	6,457	6,606
99.9 Total new obligations	6,426	6,470	6,620

Personnel Summary

Identification code 75-1545-0-1-609	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment	2	2	2

PAYMENTS TO STATES FOR FOSTER CARE AND ADOPTION ASSISTANCE
(Legislative proposal, subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 75-1545-4-1-609	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Foster care			-40
10.00 Total new obligations			-40
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			-40
23.95 Total new obligations			40
New budget authority (gross), detail:			
Mandatory:			
60.00 Appropriation			-40
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations			-40
73.20 Total outlays (gross)			58
74.40 Obligated balance, end of year			18
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority			-58

Net budget authority and outlays:

89.00 Budget authority			-40
90.00 Outlays			-58

This legislative proposal includes provisions to introduce an option available to all states to participate in an alternative financing system for child welfare that will better meet the needs of each state's foster care population. States choosing to participate face far fewer administrative burdens and will receive funds in the form of flexible grants. Also included is a legislative change to clarify the process for determining Title IV-E eligibility in the Foster Care Program.

Object Classification (in millions of dollars)

Identification code 75-1545-4-1-609	2004 actual	2005 est.	2006 est.
25.5 Research and development contracts			1
41.0 Grants, subsidies, and contributions			-41
99.9 Total new obligations			-40

ADMINISTRATION ON AGING

Federal Funds

General and special funds:

AGING SERVICES PROGRAMS

For carrying out, to the extent not otherwise provided, the Older Americans Act of 1965, as amended, and section 398 of the Public Health Service Act, **[\$1,404,634,000] \$1,369,028,000**, of which \$5,500,000 shall be available for activities regarding medication management, screening, and education to prevent incorrect medication and adverse drug reactions; and of which \$4,558,000 shall remain available until September 30, 2007, for the White House Conference on Aging. (Department of Health and Human Services Appropriations Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 75-0142-0-1-506	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
01.01 Home and community-based supportive services	354	354	354
01.02 Preventive health services	22	22	22
01.03 National family caregiver support program	153	156	156
01.04 Native American caregiver support program	6	6	6
01.05 Congregate nutrition services	386	387	387
01.06 Home-delivered nutrition services	180	183	183
01.07 Nutrition services incentive program	148	149	149
01.08 Native American nutrition and supportive services	27	26	26
01.09 Program innovations	34	43	24
01.10 Aging network support activities	13	13	13
01.11 Long-term care ombudsmen program	14	14	14
01.12 Prevention of elder abuse and neglect	5	5	5
01.13 Alzheimer's disease demonstration grants	12	12	12
01.14 Program administration	17	18	18
01.15 White House Conference on Aging	1	3	4
02.00 Total, direct program	1,372	1,391	1,373
09.01 Reimbursable program	4	4	4
10.00 Total new obligations	1,376	1,395	1,377
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		2	4
22.00 New budget authority (gross)	1,378	1,397	1,373
23.90 Total budgetary resources available for obligation	1,378	1,399	1,377
23.95 Total new obligations	-1,376	-1,395	-1,377
24.40 Unobligated balance carried forward, end of year	2	4	
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	1,382	1,404	1,369
40.35 Appropriation permanently reduced	-8	-11	
43.00 Appropriation (total discretionary)	1,374	1,393	1,369
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	4	4	4

70.00	Total new budget authority (gross)	1,378	1,397	1,373
Change in obligated balances:				
72.40	Obligated balance, start of year	542	572	596
73.10	Total new obligations	1,376	1,395	1,377
73.20	Total outlays (gross)	-1,350	-1,371	-1,383
73.40	Adjustments in expired accounts (net)	1		
74.10	Change in uncollected customer payments from Federal sources (expired)	3		
74.40	Obligated balance, end of year	572	596	590
Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	876	882	876
86.93	Outlays from discretionary balances	474	489	507
87.00	Total outlays (gross)	1,350	1,371	1,383
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-8	-4	-4
Against gross budget authority only:				
88.96	Portion of offsetting collections (cash) credited to expired accounts	4		
Net budget authority and outlays:				
89.00	Budget authority	1,374	1,393	1,369
90.00	Outlays	1,342	1,367	1,379

Note.—The reimbursable program (HCFA) in the Administration on Aging (AoA) reflects the estimated distribution of the allocation account for 2006. Actual 2006 distributions will be determined by the Secretary of HHS and the Attorney General.

Administration on Aging.—The proposed level will provide continued funding for core formula grant programs that provide nutrition, supportive services and caregiver support services through the aging network. These programs are part of a comprehensive system of support for older people and their families.

The proposed budget will also provide continued support for the Department's efforts to create a more balanced system of long term care and build partnerships to enhance the delivery of an integrated, consumer-oriented, and cost effective system of health and social supports to seniors and their family caregivers. Re-balancing the long-term care system will provide older Americans more choices and opportunities for independence.

Object Classification (in millions of dollars)

Identification code 75-0142-0-1-506	2004 actual	2005 est.	2006 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	10	11	11
12.1	Civilian personnel benefits	2	2	2
21.0	Travel and transportation of persons		1	2
23.1	Rental payments to GSA	2	2	2
23.3	Communications, utilities, and miscellaneous charges			1
24.0	Printing and reproduction			1
25.1	Advisory and assistance services	7	7	6
25.2	Other services	1	1	1
25.3	Other purchases of goods and services from Government accounts	7	8	7
41.0	Grants, subsidies, and contributions	1,343	1,359	1,340
99.0	Direct obligations	1,372	1,391	1,373
99.0	Reimbursable obligations	4	4	4
99.9	Total new obligations	1,376	1,395	1,377

Personnel Summary

Identification code 75-0142-0-1-506	2004 actual	2005 est.	2006 est.	
Direct:				
1001	Total compensable workyears: Civilian full-time equivalent employment	110	119	116
Reimbursable:				
2001	Total compensable workyears: Civilian full-time equivalent employment	7	7	7

DEPARTMENTAL MANAGEMENT

Federal Funds

General and special funds:

OFFICE OF THE SECRETARY

GENERAL DEPARTMENTAL MANAGEMENT

For necessary expenses, not otherwise provided, for general departmental management, including hire of six sedans, and for carrying out titles III, XVII, XX, and XXI of the Public Health Service Act, [and] the United States-Mexico Border Health Commission Act, and research studies under section 1110 of the Social Security Act, [\$371,975,000] \$353,595,000, together with [\$55,851,000] \$5,581,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund, and \$39,552,000 from the amounts available under section 241 of the Public Health Service Act to carry out national health or human services research and evaluation activities: *Provided*, That of the funds made available under this heading for carrying out title XX of the Public Health Service Act, \$13,120,000 shall be for activities specified under section 2003(b)(2), all of which shall be for prevention service demonstration grants under section 510(b)(2) of title V of the Social Security Act, as amended, without application of the limitation of section 2010(c) of said title XX: *Provided further*, That of this amount, [\$52,838,000] \$52,415,000 shall be for minority AIDS prevention and treatment activities; [\$14,847,000] \$14,630,000 shall be for an Information Technology Security and Innovation Fund for Department-wide activities involving cybersecurity, information technology security, and related innovation projects; and [\$6,000,000] \$5,952,000 shall be to assist Afghanistan in the development of maternal and child health clinics, consistent with section 103(a)(4)(H) of the Afghanistan Freedom Support Act of 2002: *Provided further*, That no more than \$2,754,000 shall be available for the Office of the Assistant Secretary for Legislation: *Provided further*, That \$50,000,000 shall be transferred to the Social Security Administration for processing Medicare appeals: *Provided further*, That specific information requests from the chairmen and ranking members of the Subcommittees on Labor, Health and Human Services, and Education, and Related Agencies, on scientific research or any other matter, shall be transmitted to the Committees on Appropriations in a prompt professional manner and within the time frame specified in the request: *Provided further*, That scientific information requested by the Committees on Appropriations and prepared by government researchers and scientists shall be transmitted to the Committees on Appropriations, uncensored and without delay.]

OFFICE FOR CIVIL RIGHTS

For expenses necessary for the Office for Civil Rights, [\$32,043,000] \$31,682,000, together with not to exceed \$3,314,000 to be transferred and expended as authorized by section 201(g)(1) of the Social Security Act from the Hospital Insurance Trust Fund and the Supplemental Medical Insurance Trust Fund.

[POLICY RESEARCH]

[For carrying out, to the extent not otherwise provided, research studies under section 1110 of the Social Security Act and title III of the Public Health Service Act, \$20,750,000, which shall be available from amounts available under section 241 of the Public Health Service Act to carry out national health or human services research and evaluation activities: *Provided*, That the expenditure of any funds available under section 241 of the Public Health Service Act are subject to the requirements of section 206 of this Act.]

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND

For expenses necessary to support activities related to countering potential biological, disease, nuclear, radiological and chemical threats to civilian populations, [\$2,208,287,000] \$2,427,833,000: *Provided*, That this amount is distributed as follows: Centers for Disease Control and Prevention, [\$1,173,300,000] \$1,016,723,000; Office of the Secretary, [\$64,438,000] \$83,589,000; Strategic National Stockpile, [\$400,000,000] \$600,000,000, to remain available until expended; National Institutes of Health, [\$47,400,000] \$97,021,000; and Health Resources and Services Administration, [\$523,149,000: *Provided further*, That employees of the Centers for Disease Control and Prevention or the Public Health Service, both civilian and Commissioned Officers, detailed to States, municipalities, or other organizations under authority of section 214 of the Public Health Service

General and special funds—Continued

OFFICE OF THE SECRETARY—Continued

PUBLIC HEALTH AND SOCIAL SERVICES EMERGENCY FUND—Continued

Act for purposes related to homeland security, shall be treated as non-Federal employees for reporting purposes only and shall not be included within any personnel ceiling applicable to the Agency, Service, or the Department of Health and Human Services during the period of detail or assignment] \$510,500,000: Provided further, That at the discretion of the Secretary, these amounts may be transferred between categories subject to normal reprogramming procedures: Provided further, That from amounts provided in this paragraph, up to \$1,800,000, to remain available until expended, is for Individual Learning Accounts for full-time equivalent employees of the Centers for Disease Control and Prevention.

In addition, for activities to ensure a year-round influenza vaccine production capacity; the development and implementation of rapidly expandable influenza vaccine production technologies; and if determined necessary by the Secretary, the purchase of influenza vaccine, [\$100,000,000] \$120,000,000, to remain available until expended. (Department of Health and Human Services Appropriations Act, 2005.)

[For an additional amount for “Public Health and Social Services Emergency Fund” to support aging services, social services and health services associated with natural disaster recovery and response efforts, \$50,000,000, to remain available until expended: Provided, That such amount is designated as an emergency requirement pursuant to section 402 of S. Con. Res. 95 (108th Congress), as made applicable to the House of Representatives by H. Res. 649 (108th Congress) and applicable to the Senate by section 14007 of Public Law 108–287.] (Emergency Supplemental Appropriations for Hurricane Disasters Assistance Act, 2005.)

Program and Financing (in millions of dollars)

Identification code 75–9912–0–1–551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 General departmental management	361	375	353
00.02 Office for Civil Rights	31	32	32
00.04 Public health and social services emergency fund	2,433	2,604	2,428
09.01 Reimbursable program	199	275	159
09.02 Reimbursable program (HCFAC)	5	5	5
10.00 Total new obligations	3,029	3,291	2,977
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	187	313	26
22.00 New budget authority (gross)	3,147	3,004	2,977
22.10 Resources available from recoveries of prior year obligations	10		
23.90 Total budgetary resources available for obligation	3,344	3,317	3,003
23.95 Total new obligations	–3,029	–3,291	–2,977
23.98 Unobligated balance expiring or withdrawn	–2		
24.40 Unobligated balance carried forward, end of year	313	26	26
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	2,563	2,762	2,813
40.35 Appropriation permanently reduced	–14	–23	
40.36 Unobligated balance permanently reduced		–20	
42.00 Transferred from other accounts	8	5	
43.00 Appropriation (total discretionary)	2,557	2,724	2,813
Mandatory:			
60.00 Appropriation	200		
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash)	165	275	159
68.00 Offsetting collections (cash) HCFAC	5	5	5
68.10 Change in uncollected customer payments from Federal sources (unexpired)	220		
68.90 Spending authority from offsetting collections (total discretionary)	390	280	164
70.00 Total new budget authority (gross)	3,147	3,004	2,977
Change in obligated balances:			
72.40 Obligated balance, start of year	3,281	3,548	4,113

73.10 Total new obligations	3,029	3,291	2,977
73.20 Total outlays (gross)	–2,616	–2,726	–3,202
73.40 Adjustments in expired accounts (net)	–9		
73.45 Recoveries of prior year obligations	–10		
74.00 Change in uncollected customer payments from Federal sources (unexpired)	–220		
74.10 Change in uncollected customer payments from Federal sources (expired)	93		
74.40 Obligated balance, end of year	3,548	4,113	3,888
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	585	793	680
86.93 Outlays from discretionary balances	2,031	1,933	2,522
87.00 Total outlays (gross)	2,616	2,726	3,202
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	–256	–280	–164
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources (unexpired)	–220		
88.96 Portion of offsetting collections (cash) credited to expired accounts	86		
Net budget authority and outlays:			
89.00 Budget authority	2,757	2,724	2,813
90.00 Outlays	2,360	2,446	3,038

Note.—The reimbursable program (HCFAC) in Departmental Management reflects the estimated distribution from the allocation account for 2005 and 2006. Actual 2005 and 2006 distributions will be determined by the Secretary of HHS and the Attorney General.

(Dollars in millions)

	2004 actual	2005 est.	2006 est.
Distribution of budget authority by account:			
General Departmental Management ¹	362	373	353
Office for Civil Rights	31	32	32
Public Health and Social Services Emergency Fund	2,364	2,319	2,428
Distribution of outlays by account:			
General Departmental Management	326	379	325
Office for Civil Rights	30	33	32
Public Health and Social Services Emergency Fund	2,004	2,034	2,681

¹ Includes \$10 million for the Health Information Technology Initiative in 2005.

Departmental management (DM) is a consolidated display of accounts that fund activities which provide leadership, policy, legal, and administrative guidance to HHS components; carry out the Department’s civil rights nondiscrimination and health information privacy compliance programs; and support research to develop policy initiatives and improve existing HHS programs. DM also includes the activities of the Office of Public Health and Science, including adolescent family life, disease prevention and health promotion, physical fitness and sports, minority health, research integrity, women’s health, as well as programs to counter bioterrorist threats. The 2006 Budget displays the transfer of the Strategic National Stockpile from DHS into HHS as enacted in P.L. 108–276 on a three-year comparable basis. All budget authority, balances and outlays are shown in HHS in all years.

Object Classification (in millions of dollars)

Identification code 75–9912–0–1–551	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	107	122	127
11.3 Other than full-time permanent	5	4	4
11.5 Other personnel compensation	2	2	2
11.7 Military personnel	5	5	5
11.9 Total personnel compensation	119	133	138
12.1 Civilian personnel benefits	27	29	30
12.2 Military personnel benefits	1	1	1
13.0 Benefits for former personnel	1		
21.0 Travel and transportation of persons	5	4	4
23.1 Rental payments to GSA	21	24	25
23.3 Communications, utilities, and miscellaneous charges	5	5	5
24.0 Printing and reproduction	3	2	2
25.1 Advisory and assistance services	17	4	4
25.2 Other services	48	85	75

25.3	Other purchases of goods and services from Government accounts	236	32	32
25.4	Operation and maintenance of facilities	10	3	3
25.7	Operation and maintenance of equipment	3	22	22
26.0	Supplies and materials	3	2	2
31.0	Equipment	6	3	3
41.0	Grants, subsidies, and contributions	109	137	122
99.0	Direct obligations	614	486	468
99.0	Reimbursable obligations	204	280	164
Allocation Account:				
Personnel compensation:				
11.1	Full-time permanent	42	44	45
11.3	Other than full-time permanent	3	3	3
11.5	Other personnel compensation	2	2	3
11.9	Total personnel compensation	47	49	51
12.1	Civilian personnel benefits	16	16	17
21.0	Travel and transportation of persons	9	9	9
22.0	Transportation of things	11	9	11
23.1	Rental payments to GSA	13	11	12
23.3	Communications, utilities, and miscellaneous charges	9	9	9
24.0	Printing and reproduction		1	1
25.1	Advisory and assistance services	67	64	64
25.2	Other services	132	197	180
25.3	Other purchases of goods and services from Government accounts	37	42	39
25.4	Operation and maintenance of facilities	2	6	6
25.5	Research and development contracts	89	123	158
25.7	Operation and maintenance of equipment	4	27	23
26.0	Supplies and materials	15	258	452
31.0	Equipment	332	3	3
32.0	Land and structures	5		
41.0	Grants, subsidies, and contributions	1,423	1,701	1,310
99.0	Allocation account	2,211	2,525	2,345
99.9	Total new obligations	3,029	3,291	2,977

Personnel Summary

Identification code 75-9912-0-1-551	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001 Civilian full-time equivalent employment	1,311	1,400	1,401
1101 Military full-time equivalent employment	97	71	70
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment	319	496	358

HEALTH INFORMATION TECHNOLOGY INITIATIVE

For expenses necessary for the Office of the National Coordinator for Health Information Technology, including grants, contracts and cooperative agreements for the development and advancement of an interoperable national health information technology infrastructure, \$75,000,000.

Program and Financing (in millions of dollars)

Identification code 75-0130-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Health Information Technology			75
09.01 Reimbursable program			6
10.00 Total new obligations			81
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			81
23.95 Total new obligations			-81
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation			75
68.00 Spending authority from offsetting collections: Offsetting collections (cash)			6
70.00 Total new budget authority (gross)			81
Change in obligated balances:			
72.40 Obligated balance, start of year			

73.10	Total new obligations	81
73.20	Total outlays (gross)	-45
74.40	Obligated balance, end of year	36
Outlays (gross), detail:		
86.90	Outlays from new discretionary authority	45
Offsets:		
Against gross budget authority and outlays:		
88.00	Offsetting collections (cash) from: Federal sources	-6
Net budget authority and outlays:		
89.00	Budget authority	75
90.00	Outlays	39

This program supports coordination of Federal health information technology activities, and of Federal initiatives for the development and advancement of an interoperable national health information technology infrastructure, in cooperation with participants in the health sector. The Office of the National Coordinator for Health Information Technology was created by Executive Order 13335, for the purpose of addressing strategic planning, coordination, and the analysis of key technical, economic and other issues related to the public and private adoption of health information technology.

Through this program, activities related to health information technology are coordinated across several HHS organizations, as shown in the following consolidated table.

Health Information Technology Funding

(Program level—Dollars in millions)

	2004 actual	2005 est.	2006 est.
Distribution of funding by account:			
Health Information Technology Initiative	0	0	75
General Departmental Management	0	27	0
Agency for Healthcare Research and Quality	50	64	50
National Library of Medicine	0	9	0
HIT Initiative Total	50	100	125
Federal Health Architecture and Other Activities	2	8	8

Note.—Includes budget authority, Public Health Service evaluation funds and other resources.

Object Classification (in millions of dollars)

Identification code 75-0130-0-1-551	2004 actual	2005 est.	2006 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent			4
12.1 Civilian personnel benefits			1
25.2 Other services			70
99.0 Direct obligations			75
99.0 Reimbursable obligations			6
99.9 Total new obligations			81

Personnel Summary

Identification code 75-0130-0-1-551	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment			36
Reimbursable:			
2001 Total compensable workyears: Civilian full-time equivalent employment			21

MEDICARE APPEALS

For expenses necessary for administrative law judges responsible for hearing cases under title XVIII of the Social Security Act (and related provisions of title XI of such Act), \$80,000,000, to be transferred in appropriate part from the Federal Hospital Insurance and the Federal Supplementary Medical Insurance Trust Funds.

General and special funds—Continued

MEDICARE APPEALS—Continued

Program and Financing (in millions of dollars)

Identification code 75-0139-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct Program Activity			80
10.00 Total new obligations			80
Budgetary resources available for obligation:			
22.00 New budget authority (gross)			80
23.95 Total new obligations			-80
New budget authority (gross), detail:			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash)			80
Change in obligated balances:			
72.40 Obligated balance, start of year			
73.10 Total new obligations			80
73.20 Total outlays (gross)			-68
74.40 Obligated balance, end of year			12
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority			68
Offsets:			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources			-80
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			-12

This activity funds the Office of Medicare Appeals, as directed by Medicare Prescription Drug, Improvement, and Modernization Act of 2003.

Object Classification (in millions of dollars)

Identification code 75-0139-0-1-551	2004 actual	2005 est.	2006 est.
11.1 Personnel compensation: Full-time permanent			21
12.1 Civilian personnel benefits			5
21.0 Travel and transportation of persons			3
23.1 Rental payments to GSA			6
23.3 Communications, utilities, and miscellaneous charges			17
25.1 Advisory and assistance services			6
25.2 Other services			2
25.7 Operation and maintenance of equipment			20
99.9 Total new obligations			80

Personnel Summary

Identification code 75-0139-0-1-551	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equivalent employment			261

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriation as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

PROGRAM SUPPORT CENTER

General and special funds:

RETIREMENT PAY AND MEDICAL BENEFITS FOR COMMISSIONED OFFICERS

For retirement pay and medical benefits of Public Health Service Commissioned Officers as authorized by law, for payments under

the Retired Serviceman's Family Protection Plan and Survivor Benefit Plan, for medical care of dependents and retired personnel under the Dependents' Medical Care Act (10 U.S.C. [chapters] chapter 55 [and 56]), such amounts as may be required during the current fiscal year. [The following are definitions for the medical benefits of the Public Health Service Commissioned Officers that apply to 10 U.S.C. chapter 56, section 1116(c). The source of funds for the monthly accrual payments into the Department of Defense Medicare-Eligible Retiree Health Care Fund shall be the Retirement Pay and Medical Benefits for Commissioned Officers account. For purposes of this Act, the term "pay of members" shall be construed to be synonymous with retirement payments to United States Public Health Service officers who are retired for age, disability, or length of service; payments to survivors of deceased officers; medical care to active duty and retired members and dependents and beneficiaries; all of which payments are provided for by the Retirement Pay and Medical Benefits for Commissioned Officers account.] (*Department of Health and Human Services Appropriations Act, 2005.*)

Program and Financing (in millions of dollars)

Identification code 75-0379-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Retirement payments	227	241	256
00.02 Survivors' benefits	14	15	16
00.03 Medical care	53	55	57
00.04 Medicare Eligible Accruals	27	33	34
10.00 Total new obligations	321	344	363
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	322	344	363
23.95 Total new obligations	-321	-344	-363
23.98 Unobligated balance expiring or withdrawn	-1		
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	27	33	34
Mandatory:			
60.00 Appropriation	295	311	329
70.00 Total new budget authority (gross)	322	344	363
Change in obligated balances:			
72.40 Obligated balance, start of year	30	25	34
73.10 Total new obligations	321	344	363
73.20 Total outlays (gross)	-320	-335	-361
73.40 Adjustments in expired accounts (net)	-5		
74.40 Obligated balance, end of year	25	34	36
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	30	31
86.93 Outlays from discretionary balances	2	2	3
86.97 Outlays from new mandatory authority	266	280	296
86.98 Outlays from mandatory balances	28	23	31
87.00 Total outlays (gross)	320	335	361
Net budget authority and outlays:			
89.00 Budget authority	322	344	363
90.00 Outlays	321	335	361

The number of beneficiaries using the Commissioned Corps system is estimated as follows:

Eligible Beneficiary Category

	FY2004	FY2005	FY2006
Active Duty:			
Health and Human Services	4,989	5,138	5,150
Department of Justice, Bureau of Prisons	667	667	667
Department of Homeland Security	181	181	181
Environmental Protection Agency	88	88	88
All Other	69	69	69
Total Active Duty	5,994	6,143	6,155
Retirees	4,364	4,472	4,582
Retiree Family Members and Survivors	636	648	660
Total Beneficiaries	10,994	11,263	11,397

This activity funds annuities of retired Public Health Service (PHS) commissioned officers and survivors of retirees, and medical benefits for active duty PHS commissioned officers,

retirees, and dependents of member and retirees of the PHS Commissioned Corps.

The cost of medical benefits for Medicare-eligible beneficiaries is paid from the Department of Defense Medicare-Eligible Retiree Health Care Fund (10 U.S.C., ch. 56). Beginning in 2006, permanent indefinite authority is provided for a discretionary appropriation of the annual accrual payment into this fund (P.L. No. 108-375, section 725).

Object Classification (in millions of dollars)				
Identification code 75-0379-0-1-551				
	2004 actual	2005 est.	2006 est.	
13.0	Benefits for former personnel	243	256	272
25.6	Medical care	78	88	91
99.9	Total new obligations	321	344	363

HEALTH ACTIVITIES FUNDS

Program and Financing (in millions of dollars)

Identification code 75-9913-0-1-552				
	2004 actual	2005 est.	2006 est.	
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	7	7	7
24.40	Unobligated balance carried forward, end of year	7	7	7
Change in obligated balances:				
72.40	Obligated balance, start of year	2	2	2
74.40	Obligated balance, end of year	2	2	2
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays			

This display shows activities in support of St. Elizabeths Hospital and scientific activities overseas that were supported by foreign currencies by the United States abroad.

Intragovernmental funds:

HHS SERVICE AND SUPPLY FUND

Program and Financing (in millions of dollars)

Identification code 75-9941-0-4-551				
	2004 actual	2005 est.	2006 est.	
Obligations by program activity:				
09.01	Program support center	506	536	542
09.02	OS activities	42	70	71
10.00	Total new obligations	548	606	613
Budgetary resources available for obligation:				
21.40	Unobligated balance carried forward, start of year	67	64	64
22.00	New budget authority (gross)	545	606	613
23.90	Total budgetary resources available for obligation	612	670	677
23.95	Total new obligations	-548	-606	-613
24.40	Unobligated balance carried forward, end of year	64	64	64
New budget authority (gross), detail:				
Mandatory:				
69.00	Offsetting collections (cash)	499	606	613
69.10	Change in uncollected customer payments from Federal sources (unexpired)	46		
69.90	Spending authority from offsetting collections (total mandatory)	545	606	613
Change in obligated balances:				
72.40	Obligated balance, start of year	-34	-35	-35
73.10	Total new obligations	548	606	613
73.20	Total outlays (gross)	-503	-606	-613
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-46		

74.40	Obligated balance, end of year	-35	-35	-35
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	90	606	613
86.98	Outlays from mandatory balances	413		
87.00	Total outlays (gross)	503	606	613
Offsets:				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources	-499	-606	-613
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-46		
Net budget authority and outlays:				
89.00	Budget authority			
90.00	Outlays	4		

HHS Service and Supply Fund (SSF) provides a wide range of logistical and support services to components of the Department and other Federal agencies. The Program Support Center line includes activities such as personnel and payroll administration, financial management operations, and administrative services, including acquisitions management, building and property management, telecommunication services, medical supplies repackaging and distribution services, and the Federal Occupational Health Service. The Office of Secretary activities line includes the fund manager, departmental contracts, audit resolutions, Commissioned Corps force management, information technology, web management, claims, and acquisition integration and modernization.

Most Commissioned Corps officers work for agencies in the Department of Health and Human Services and are reflected in the agencies' personnel summaries. However, some officers are assigned to other Federal agencies. The allocation account section in the following personnel summary shows officers assigned to other agencies which are paid directly by that agency, either through an allocation account or by directly citing that agency's appropriation.

Object Classification (in millions of dollars)

Identification code 75-9941-0-4-551				
	2004 actual	2005 est.	2006 est.	
Personnel compensation:				
11.1	Full-time permanent	77	101	103
11.3	Other than full-time permanent	4	5	5
11.5	Other personnel compensation	2	2	2
11.7	Military personnel	8	11	11
11.9	Total personnel compensation	91	119	121
12.1	Civilian personnel benefits	23	29	30
12.2	Military personnel benefits	4	5	5
13.0	Benefits for former personnel	1	1	1
21.0	Travel and transportation of persons	6	6	6
22.0	Transportation of things	3	3	3
23.1	Rental payments to GSA	12	15	16
23.3	Communications, utilities, and miscellaneous charges	45	49	50
24.0	Printing and reproduction	1	1	1
25.1	Advisory and assistance services	24	25	25
25.2	Other services	127	130	132
25.3	Other purchases of goods and services from Government accounts	37	39	39
25.4	Operation and maintenance of facilities	19	19	19
25.6	Medical care	37	38	38
25.7	Operation and maintenance of equipment	22	22	22
26.0	Supplies and materials	88	95	95
31.0	Equipment	8	10	10
99.9	Total new obligations	548	606	613

Personnel Summary

Identification code 75-9941-0-4-551				
	2004 actual	2005 est.	2006 est.	
Reimbursable:				
Total compensable workyears:				
2001	Civilian full-time equivalent employment	1,111	1,454	1,453
2101	Military full-time equivalent employment	95	99	100

Intragovernmental funds—Continued

HHS SERVICE AND SUPPLY FUND—Continued

Personnel Summary—Continued

Identification code 75-9941-0-4-551	2004 actual	2005 est.	2006 est.
Allocation account:			
Total compensable workyears:			
3101 Military full-time equivalent employment	667	667	667
3101 Military full-time equivalent employment	250	250	250

Trust Funds

MISCELLANEOUS TRUST FUNDS

Unavailable Receipts (in millions of dollars)

Identification code 75-9971-0-7-551	2004 actual	2005 est.	2006 est.
Receipts:			
02.00 Gifts and contributions, Miscellaneous trust funds	11	43	43
02.20 Contributions, Indian health facilities	38	38	38
02.99 Total receipts and collections	49	81	81
Appropriations:			
05.00 Miscellaneous trust funds	-49	-81	-81
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 75-9971-0-7-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.02 Gifts	33	43	43
00.03 Contributions, Indian health facilities	34	38	38
10.00 Total new obligations	67	81	81
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	114	128	128
22.00 New budget authority (gross)	81	81	81
23.90 Total budgetary resources available for obligation	195	209	209
23.95 Total new obligations	-67	-81	-81
24.40 Unobligated balance carried forward, end of year	128	128	128
New budget authority (gross), detail:			
Mandatory:			
60.26 Appropriation (trust fund)	49	81	81
60.26 Appropriation (trust fund)	32		
62.50 Appropriation (total mandatory)	81	81	81
Change in obligated balances:			
72.40 Obligated balance, start of year	58	64	63
73.10 Total new obligations	67	81	81
73.20 Total outlays (gross)	-61	-82	-93
74.40 Obligated balance, end of year	64	63	51
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	12	17	17
86.98 Outlays from mandatory balances	49	65	76
87.00 Total outlays (gross)	61	82	93
Net budget authority and outlays:			
89.00 Budget authority	81	81	81
90.00 Outlays	61	82	93
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities: Par value	25	22	25
92.02 Total investments, end of year: Federal securities: Par value	22	25	25

(Dollars in millions)

	2004	2005	2006
Distribution of budget authority by account:			
Gifts	43	43	43
Contributions, Indian health facilities	38	38	38
Distribution of outlays by account:			
Gifts	32	45	50
Contributions, Indian health facilities	29	37	43

Gifts to the Public Health Service are for the benefit of patients and for research. Contributions are made for the construction, improvement, extension, and provision of sanitation facilities.

Object Classification (in millions of dollars)

Identification code 75-9971-0-7-551	2004 actual	2005 est.	2006 est.
Personnel compensation:			
11.1 Full-time permanent	2	2	2
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	3	3	3
21.0 Travel and transportation of persons	1	2	2
25.1 Advisory and assistance services	2	3	3
25.2 Other services	23	27	27
25.3 Other purchases of goods and services from Govern- ment accounts		1	1
25.4 Operation and maintenance of facilities	4	5	5
25.5 Research and development contracts	5	6	6
25.7 Operation and maintenance of equipment	1	1	1
26.0 Supplies and materials	1	3	3
31.0 Equipment	1	1	1
41.0 Grants, subsidies, and contributions	26	29	29
99.9 Total new obligations	67	81	81

Personnel Summary

Identification code 75-9971-0-7-551	2004 actual	2005 est.	2006 est.
Direct:			
1001 Total compensable workyears: Civilian full-time equiv- alent employment	37	37	37

OFFICE OF THE INSPECTOR GENERAL

General and special funds:

OFFICE OF INSPECTOR GENERAL

For expenses necessary for the Office of Inspector General, including the hire of passenger motor vehicles for investigations, in carrying out the provisions of the Inspector General Act of 1978, as amended, **[\$40,323,000] \$39,813,000: Provided,** That of such amount, necessary sums are available for providing protective services to the Secretary and investigating non-payment of child support cases for which non-payment is a Federal offense under 18 U.S.C. 228: *Provided further, That funds transferred to this heading pursuant to section 220 of the Department of Health and Human Services Appropriations Act, 2005, shall remain available until September 30, 2006. (Department of Health and Human Services Appropriations Act, 2005.)*

Program and Financing (in millions of dollars)

Identification code 75-0128-0-1-551	2004 actual	2005 est.	2006 est.
Obligations by program activity:			
00.01 Direct program	39	40	40
09.01 HCFAC reimbursable program	164	167	165
09.02 Reimbursable program	20	44	19
10.00 Total new obligations	223	251	224
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1	1	1
22.00 New budget authority (gross)	223	251	224
23.90 Total budgetary resources available for obligation	224	252	225
23.95 Total new obligations	-223	-251	-224
24.40 Unobligated balance carried forward, end of year	1	1	1

New budget authority (gross), detail:			
Discretionary:			
40.00	Appropriation	39	40
Spending authority from offsetting collections:			
68.00	Offsetting collections (cash)	15	44
68.10	Change in uncollected customer payments from Federal sources (unexpired)	5	
68.90	Spending authority from offsetting collections (total discretionary)	20	44
Mandatory:			
69.00	Offsetting collections (cash)	164	167
70.00	Total new budget authority (gross)	223	251
Change in obligated balances:			
72.40	Obligated balance, start of year	14	32
73.10	Total new obligations	223	251
73.20	Total outlays (gross)	-221	-251
73.40	Adjustments in expired accounts (net)	-1	
74.00	Change in uncollected customer payments from Federal sources (unexpired)	-5	
74.10	Change in uncollected customer payments from Federal sources (expired)	21	
74.40	Obligated balance, end of year	32	32
Outlays (gross), detail:			
86.90	Outlays from new discretionary authority	39	78
86.93	Outlays from discretionary balances	2	6
86.97	Outlays from new mandatory authority	164	167
86.98	Outlays from mandatory balances	16	
87.00	Total outlays (gross)	221	251
Offsets:			
Against gross budget authority and outlays:			
88.00	Offsetting collections (cash) from: Federal sources	-200	-211
Against gross budget authority only:			
88.95	Change in uncollected customer payments from Federal sources (unexpired)	-5	
88.96	Portion of offsetting collections (cash) credited to expired accounts	21	
Net budget authority and outlays:			
89.00	Budget authority	39	40
90.00	Outlays	21	40

The Office of Inspector General (OIG) identifies and recommends actions to correct fraud, waste, and abuse in HHS administered and assisted programs and operations through audits, evaluations, and investigations.

In addition to the discretionary resources appropriated to the OIG, the Health Insurance Portability and Accountability Act of 1996 makes available mandatory funding for use by the OIG. These funds are used to combat Medicare, Medicaid, and State Children's Health Insurance Program (SCHIP) fraud, waste, and abuse through a coordinated Health care fraud and abuse control (HCFAC) program with the Department of Justice. The following table shows total funding resources for the OIG:

(In millions of dollars)			
	2004 actual	2005 est.	2006 est.
Budget Authority:			
Discretionary appropriations	39	40	40
Mandatory (HCFAC Account)	160	160	160
Total	199	200	200

Note.—The reimbursable program (HCFAC) in Office of the Inspector General reflects the estimated distribution of the allocation account for 2006. Actual 2006 distributions will be determined by the Secretary of HHS and the Attorney General.

Object Classification (in millions of dollars)			
Identification code 75-0128-0-1-551	2004 actual	2005 est.	2006 est.
Direct obligations:			
Personnel compensation:			
11.1	Full-time permanent	21	22
11.5	Other personnel compensation	1	1
11.9	Total personnel compensation	22	23
12.1	Civilian personnel benefits	7	7

21.0	Travel and transportation of persons	1	1	1
23.1	Rental payments to GSA	3	3	3
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.3	Other purchases of goods and services from Government accounts	4	4	4
31.0	Equipment	1	1	1
99.0	Direct obligations	39	40	40
99.0	Reimbursable obligations	184	211	184
99.9	Total new obligations	223	251	224

Personnel Summary

Identification code 75-0128-0-1-551	2004 actual	2005 est.	2006 est.
Direct:			
Total compensable workyears:			
1001	Civilian full-time equivalent employment	284	278
1101	Military full-time equivalent employment	1	1
Reimbursable:			
2001	Total compensable workyears: Civilian full-time equivalent employment	1,215	1,228

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows: Centers for Medicare and Medicaid Services "Health Care Fraud and Abuse Control Account."

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2004 actual	2005 est.	2006 est.
Offsetting receipts from the public:			
75-274530	Health education assistance loans, Downward reestimates of subsidies	49	55
75-310700	Federal share of child support collections	1,096	1,087
	Legislative proposal, subject to PAYGO		13
General Fund Offsetting receipts from the public	1,145	1,142	1,110

GENERAL PROVISIONS

SEC. 201. Funds appropriated in this title shall be available for not to exceed \$50,000 for official reception and representation expenses when specifically approved by the Secretary.

SEC. 202. The Secretary shall make available through assignment not more than 60 employees of the Public Health Service to assist in child survival activities and to work in AIDS programs through and with funds provided by the Agency for International Development, the United Nations International Children's Emergency Fund or the World Health Organization.

SEC. 203. None of the funds appropriated under this Act may be used to implement section 399F(b) of the Public Health Service Act or section 1503 of the National Institutes of Health Revitalization Act of 1993, Public Law 103-43.

SEC. 204. None of the funds appropriated in this Act for the National Institutes of Health, the Agency for Healthcare Research and Quality, and the Substance Abuse and Mental Health Services Administration shall be used to pay the salary of an individual, through a grant or other extramural mechanism, at a rate in excess of Executive Level II.

SEC. 205. None of the funds appropriated in this title for Head Start shall be used to pay the compensation of an individual, either as direct costs or any proration as an indirect cost, at a rate in excess of Executive Level II.

SEC. 206. None of the funds appropriated in this Act may be expended pursuant to section 241 of the Public Health Service Act, except for funds specifically provided for in this Act, or for other taps and assessments made by any office located in the Department of Health and Human Services, prior to the Secretary's preparation and submission of a report to the Committee on Appropriations of the Senate and of the House detailing the planned uses of such funds.]

SEC. [207] 206. Notwithstanding section 241(a) of the Public Health Service Act, such portion as the Secretary shall determine, but not more than 2.4 percent, of any amounts appropriated for programs authorized under said Act shall be made available for the evaluation (directly, or by grants or contracts) of the implementation and effectiveness of such programs.

(TRANSFER OF FUNDS)

SEC. [208] 207. Not to exceed [1] 3 percent of any discretionary funds (pursuant to the Balanced Budget and Emergency Deficit Control Act of 1985, as amended) which are appropriated for the current fiscal year for the Department of Health and Human Services in this Act may be transferred between [a program, project, or activity] appropriations, but no such [program, project, or activity] appropriation shall be increased by more than 3 percent by any such transfer: *Provided*, That [a program, project, or activity] an appropriation may be increased by up to an additional 2 percent [subject to approval by] after notification of the House and Senate Committees on Appropriations: *Provided further*, That the Appropriations Committees of both Houses of Congress are notified at least 15 days in advance of any transfer.

SEC. 208. *The Director of the National Institutes of Health, jointly with the Director of the Office of AIDS Research, may transfer up to 3 percent among institutes, centers, and divisions from the total amounts identified by these two Directors as funding for research pertaining to the human immunodeficiency virus: Provided, That the Congress is promptly notified of the transfer.*

SEC. 209. Of the amounts made available in this Act for the National Institutes of Health, the amount for research related to the human immunodeficiency virus, as jointly determined by the Director of the National Institutes of Health and the Director of the Office of AIDS Research, shall be made available to the "Office of AIDS Research" account. The Director of the Office of AIDS Research shall transfer from such account amounts necessary to carry out section 2353(d)(3) of the Public Health Service Act.

SEC. 210. None of the funds appropriated in this Act may be made available to any entity under title X of the Public Health Service Act unless the applicant for the award certifies to the Secretary that it encourages family participation in the decision of minors to seek family planning services and that it provides counseling to minors on how to resist attempts to coerce minors into engaging in sexual activities.

SEC. 211. None of the funds appropriated by this Act (including funds appropriated to any trust fund) may be used to carry out the [Medicare+Choice] *Medicare Advantage* program if the Secretary denies participation in such program to an otherwise eligible entity (including a Provider Sponsored Organization) because the entity informs the Secretary that it will not provide, pay for, provide coverage of, or provide referrals for abortions: *Provided*, That the Secretary shall make appropriate prospective adjustments to the capitation payment to such an entity (based on an actuarially sound estimate of the expected costs of providing the service to such entity's enrollees): *Provided further*, That nothing in this section shall be construed to change the Medicare program's coverage for such services and a [Medicare+Choice] *Medicare Advantage* organization described in this section shall be responsible for informing enrollees where to obtain information about all Medicare covered services.

SEC. 212. Notwithstanding any other provision of law, no provider of services under title X of the Public Health Service Act shall be exempt from any State law requiring notification or the reporting of child abuse, child molestation, sexual abuse, rape, or incest.

[SEC. 213. The Foreign Operations, Export Financing, and Related Programs Appropriations Act, 1990 (Public Law 101-167) is amended—

(1) in section 599D (8 U.S.C. 1157 note)—

(A) in subsection (b)(3), by striking "1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, and 2005" and inserting "1997, 1998, 1999, 2000, 2001, 2002, 2003, 2004, 2005, and 2006";

(B) in subsection (e), by striking "October 1, 2004" each place it appears and inserting "October 1, 2005"; and

(C) in subsection (b)(1)—

(i) in subparagraph (A), by striking "and" at the end;

(ii) in subparagraph (B), by striking the period and inserting "; and"; and

(iii) by adding at the end the following:

"(C) one or more categories of aliens who are or were nationals and residents of the Islamic Republic or Iran who, as members of a religious minority in Iran, share common characteristics that

identify them as targets of persecution in that state on account of race, religion, nationality, membership in a particular social group, or political opinion."; and

(2) in section 599E (8 U.S.C. 1255 note) in subsection (b)(2), by striking "September 30, 2004" and inserting "September 30, 2005".]

SEC. [214] 213. (a) Except as provided by subsection (e) none of the funds appropriated by this Act may be used to withhold substance abuse funding from a State pursuant to section 1926 of the Public Health Service Act (42 U.S.C. 300x-26) if such State certifies to the Secretary of Health and Human Services by May 1, [2005] 2006 that the State will commit additional State funds, in accordance with subsection (b), to ensure compliance with State laws prohibiting the sale of tobacco products to individuals under 18 years of age.

(b) The amount of funds to be committed by a State under subsection (a) shall be equal to 1 percent of such State's substance abuse block grant allocation for each percentage point by which the State misses the retailer compliance rate goal established by the Secretary of Health and Human Services under section 1926 of such Act.

(c) The State is to maintain State expenditures in fiscal year [2005] 2006 for tobacco prevention programs and for compliance activities at a level that is not less than the level of such expenditures maintained by the State for fiscal year [2004] 2005, and adding to that level the additional funds for tobacco compliance activities required under subsection (a). The State is to submit a report to the Secretary on all fiscal year [2004] 2005 State expenditures and all fiscal year [2005] 2006 obligations for tobacco prevention and compliance activities by program activity by July 31, [2005] 2006.

(d) The Secretary shall exercise discretion in enforcing the timing of the State obligation of the additional funds required by the certification described in subsection (a) as late as July 31, [2005] 2006.

(e) None of the funds appropriated by this Act may be used to withhold substance abuse funding pursuant to section 1926 from a territory that receives less than \$1,000,000.

SEC. [215] 214. In order for the Centers for Disease Control and Prevention to carry out international health activities, including HIV/AIDS and other infectious disease, chronic and environmental disease, and other health activities abroad during fiscal year [2005] 2006, the Secretary of Health and Human Services—

(1) may exercise authority equivalent to that available to the Secretary of State in section 2(c) of the State Department Basic Authorities Act of 1956 (22 U.S.C. 2669(c)). The Secretary of Health and Human Services shall consult with the Secretary of State and relevant Chief of Mission to ensure that the authority provided in this section is exercised in a manner consistent with section 207 of the Foreign Service Act of 1980 (22 U.S.C. 3927) and other applicable statutes administered by the Department of State, and

(2) is authorized to provide such funds by advance or reimbursement to the Secretary of State as may be necessary to pay the costs of acquisition, lease, alteration, renovation, and management of facilities outside of the United States for the use of the Department of Health and Human Services. The Department of State shall cooperate fully with the Secretary of Health and Human Services to ensure that the Department of Health and Human Services has secure, safe, functional facilities that comply with applicable regulation governing location, setback, and other facilities requirements and serve the purposes established by this Act. The Secretary of Health and Human Services is authorized, in consultation with the Secretary of State, through grant or cooperative agreement, to make available to public or nonprofit private institutions or agencies in participating foreign countries, funds to acquire, lease, alter, or renovate facilities in those countries as necessary to conduct programs of assistance for international health activities, including activities relating to HIV/AIDS and other infectious diseases, chronic and environmental diseases, and other health activities abroad.

SEC. [216] 215. The Division of Federal Occupational Health *hereafter* may utilize personal services contracting to employ professional management/administrative and occupational health professionals.

SEC. [217] 216. (a) AUTHORITY.—Notwithstanding any other provision of law, the Director of the National Institutes of Health may use funds available under section 402(i) of the Public Health Service Act (42 U.S.C. 282(i)) to enter into transactions (other than contracts, cooperative agreements, or grants) to carry out research in support of the NIH Roadmap [Initiative of the Director] for *Medical Research*.

(b) PEER REVIEW.—In entering into transactions under subsection (a), the Director of the National Institutes of Health may utilize such peer review procedures (including consultation with appropriate scientific experts) as the Director determines to be appropriate to obtain assessments of scientific and technical merit. Such procedures shall apply to such transactions in lieu of the peer review and advisory council review procedures that would otherwise be required under sections 301(a)(3), 405(b)(1)(B), 405(b)(2), 406(a)(3)(A), 492, and 494 of the Public Health Service Act (42 U.S.C. 241, 284(b)(1)(B), 284(b)(2), 284a(a)(3)(A), 289a, and 289c).

SEC. 217. *Funds which are available for Individual Learning Accounts for employees of the Centers for Disease Control and Prevention and the Agency for Toxic Substances and Disease Registry may be transferred to "Disease Control, Research, and Training," to be available only for Individual Learning Accounts: Provided, That such funds may be used for any individual full-time equivalent employee while such employee is employed either by CDC or ATSDR.*

【SEC. 218. Notwithstanding any other provisions of law, funds made available under this heading may be used to continue operating the Council on Graduate Medical Education established by section 301 of Public Law 102-408.】

【SEC. 219. (a) Notwithstanding section 412.23(b)(2) of title 42 of the Code of Federal Regulations, none of the funds appropriated by this Act may be expended by the Secretary of Health and Human Services to treat a hospital or unit of a hospital that was certified by the Secretary as an inpatient rehabilitation facility on or before June 30, 2004, as a subsection (d) hospital (as defined in section 1886(d)(1)(B) of the Social Security Act (42 U.S.C. 1395ww(d)(1)(B))) until, not later than 60 days after the date on which the report under subsection (b) is issued, the Secretary, taking into account the recommendations in such report—

(1) determines that the classification criteria of hospitals and units of hospitals as inpatient rehabilitation facilities under such section 412.23(b)(2) are not inconsistent with such recommendations; or

(2) promulgates a regulation providing for revised criteria under such section 412.23(b)(2), which regulation shall be effective and final immediately on an interim basis as of the date of publication of the regulation.

(b) The study referred to in subsection (a) is a study by the Comptroller General of the United States directed in the statement of managers accompanying the conference report on the bill H.R. 1

of the 108th Congress regarding clinically appropriate standards for defining inpatient rehabilitation services under such section 412.23(b)(2).】

【SEC. 220. In addition to funds appropriated to the Office of Inspector General of the Department of Health and Human Services under Public Law 104-191 and this Act, \$25,000,000 shall be transferred from amounts appropriated under section 1015(a)(1) of Public Law 108-173 for activities by the Office of Inspector General of the Department of Health and Human Services relating to oversight of programs established or revised by Public Law 108-173.】

【SEC. 221. The unobligated balance of the Health Professions Student Loan program authorized in Subpart II, Federally-Supported Student Loan Funds, of title VII of the Public Health Services Act is rescinded.】

【SEC. 222. The unobligated balance of the Nursing Student Loan program authorized by section 835 of the Public Health Services Act is rescinded.】

【SEC. 223. The unobligated balance, excluding amounts necessary for the costs of potential defaults, in the Medical Facilities Guarantee and Loan Fund is rescinded.】

【SEC. 224. The unobligated balance in the amount of \$20,000,000 appropriated by Public Law 108-11 under the heading "Public Health and Social Services Emergency Fund" is rescinded.】

【SEC. 225. The Center for Biodefense and Emerging Infectious Diseases (Building 33) at the National Institutes of Health is hereby named the C.W. Bill Young Center for Biodefense and Emerging Infectious Diseases.】 (*Department of Health and Human Services Appropriations Act, 2005.*)

【SEC. 119. Notwithstanding any other provision of law, in addition to amounts otherwise provided in this or any other Act for fiscal year 2005, the following amounts are appropriated: \$2,000,000 for the Helen Keller National Center for Deaf-Blind Youths and Adults for activities authorized under the Helen Keller National Center Act; and for the Department of Health and Human Services, Health Resources and Services Administration, \$1,000,000 for the Hospital for Special Surgery to establish a National Center for Musculoskeletal Research, New York, New York, for facilities and equipment; and for the Department of Health and Human Services, Health Resources and Services Administration, \$1,000,000 for the Jesse Helms Nursing Center at Union Regional Medical Center, Union County, North Carolina for facilities and equipment.】 (*Miscellaneous Appropriations and Offsets Act, 2005.*)