

OTHER DEFENSE—CIVIL PROGRAMS

MILITARY RETIREMENT

Federal Funds

General and special funds:

PAYMENT TO MILITARY RETIREMENT FUND

Program and Financing (in millions of dollars)

Identification code 97-0040-0-1-054	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
10.00 Total new obligations (object class 13.0)	15,302	16,089	16,653
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	15,302	16,089	16,653
23.95 Total new obligations	-15,302	-16,089	-16,653
New budget authority (gross), detail:			
Mandatory:			
60.05 Appropriation (indefinite)	15,302	16,089	16,653
Change in unpaid obligations:			
73.10 Total new obligations	15,302	16,089	16,653
73.20 Total outlays (gross)	-15,302	-16,089	-16,653
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	15,302	16,089	16,653
Net budget authority and outlays:			
89.00 Budget authority	15,302	16,089	16,653
90.00 Outlays	15,302	16,089	16,653

The FY 2002 payment to the military retirement fund includes funds for the amortization of the unfunded liability for all retirement benefits earned by military personnel for service prior to 1985. The amortization schedule for the unfunded liability is determined by the Department of Defense Retirement Board of Actuaries. Included in the unfunded liability are the consolidated requirements of the military departments to cover retired officers and enlisted personnel of the Army, Navy, Marine Corps, and Air Force, retainer pay of enlisted personnel of the Fleet Reserve of the Navy and Marine Corps, and survivors benefits.

Trust Funds

MILITARY RETIREMENT FUND

Unavailable Collections (in millions of dollars)

Identification code 97-8097-0-7-602	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year	149,059	155,102	160,641
Receipts:			
02.40 Employing agency contributions	11,402	11,369	12,166
02.41 Earnings on investments	12,251	12,413	12,626
02.42 General fund payment (unfunded liability)	15,302	16,089	16,653
02.99 Total receipts and collections	38,955	39,871	41,445
04.00 Total: Balances and collections	188,014	194,973	202,086
Appropriations:			
05.00 Military retirement fund	-32,912	-34,332	-35,378
05.99 Total appropriations	-32,912	-34,332	-35,378
07.99 Balance, end of year	155,102	160,641	166,708

Program and Financing (in millions of dollars)

Identification code 97-8097-0-7-602	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Nondisability	28,196	29,412	30,308
00.02 Temporary disability	77	80	83
00.03 Permanent disability	1,281	1,336	1,377
00.04 Fleet Reserve	1,480	1,544	1,591
00.05 Survivors' benefits	1,878	1,960	2,019
10.00 Total new obligations (object class 42.0)	32,912	34,332	35,377
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	32,912	34,332	35,378
23.95 Total new obligations	-32,912	-34,332	-35,377
New budget authority (gross), detail:			
Mandatory:			
60.27 Appropriation (trust fund, indefinite)	38,956	39,872	41,445
60.45 Portion precluded from obligation	-6,044	-5,540	-6,067
62.50 Appropriation (total mandatory)	32,912	34,332	35,377
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	2,794	2,898	3,007
72.99 Obligated balance, start of year	2,794	2,898	3,007
73.10 Total new obligations	32,912	34,332	35,377
73.20 Total outlays (gross)	-32,808	-34,223	-35,266
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	2,898	3,007	3,119
74.99 Obligated balance, end of year	2,898	3,007	3,119
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	32,808	34,223	35,266
Net budget authority and outlays:			
89.00 Budget authority	32,912	34,332	35,378
90.00 Outlays	32,808	34,223	35,266
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	141,274	149,348	151,988
92.02 Total investments, end of year: Federal securities:			
Par value	149,348	151,988	158,178

Public Law 98-94 provided for accrual funding of the military retirement system and for the establishment of a Department of Defense Military Retirement Fund in 1985. The fund has three sources of income. The first is payments from the Military Personnel accounts, which cover the liability for future benefits accruing to current service members. The second is a payment from the general treasury to cover the accrued unfunded liability of current members and current retirees. The third source is income from the investment of fund balances from past and current payments into the fund.

The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8097-0-7-602	2000 actual	2001 est.	2002 est.
Unexpended balance, start of year:			
0100 Treasury balance	20	21
U.S. Securities:			
0101 Par value	141,274	149,348	151,988
0102 Unrealized discounts	10,559	8,632	11,660
0199 Total balance, start of year	151,853	158,000	163,648

MILITARY RETIREMENT FUND—Continued

Status of Funds (in millions of dollars)—Continued

Identification code 97-8097-0-7-602	2000 actual	2001 est.	2002 est.	
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
Offsetting receipts (intragovernmental):				
1240	Employing agency contributions, DOD military	11,398	11,365	12,162
1240	Employing agency contributions, Corps of Engineers	4	4	4
1241	Earning on investments	12,251	12,413	12,626
1242	Federal contributions	15,302	16,089	16,653
1299	Income under present law	38,955	39,871	41,445
Cash outgo during year:				
Current law:				
4500	Military retirement fund	-32,808	-34,223	-35,266
Unexpended balance, end of year:				
8700	Uninvested balance	21		
Federal securities:				
8701	Par value	149,348	151,988	158,178
8702	Unrealized discounts	8,632	11,660	11,649
8799	Total balance, end of year	158,000	163,648	169,827

EDUCATION BENEFITS

Trust Funds

EDUCATION BENEFITS FUND

Unavailable Collections (in millions of dollars)

Identification code 97-8098-0-7-702	2000 actual	2001 est.	2002 est.	
01.99	Balance, start of year	676	787	831
Receipts:				
02.40	Employing agency contributions	248	305	235
02.41	Interest	46	44	47
02.99	Total receipts and collections	294	349	282
04.00	Total: Balances and collections	970	1,136	1,113
Appropriations:				
05.00	Education benefits fund	-189	-305	-235
05.99	Total appropriations	-189	-305	-235
06.10	Unobligated balance returned to receipts	6		
07.99	Balance, end of year	787	831	878

Program and Financing (in millions of dollars)

Identification code 97-8098-0-7-702	2000 actual	2001 est.	2002 est.	
Obligations by program activity:				
00.01	Active duty program	104	165	106
00.02	Selected reserve program	85	140	128
10.00	Total new obligations (object class 25.2)	189	305	235
Budgetary resources available for obligation:				
22.00	New budget authority (gross)	189	305	235
23.95	Total new obligations	-189	-305	-235
New budget authority (gross), detail:				
Mandatory:				
60.27	Appropriation (trust fund, indefinite)	294	305	235
60.28	Appropriation (unavailable balances)	-105		
62.50	Appropriation (total mandatory)	189	305	235
Change in unpaid obligations:				
73.10	Total new obligations	189	305	235
73.20	Total outlays (gross)	-183	-305	-235
73.40	Adjustments in expired accounts (net)	-6		
Outlays (gross), detail:				
86.97	Outlays from new mandatory authority	189	305	235
86.98	Outlays from mandatory balances	-6		

87.00	Total outlays (gross)	183	305	235
-------	-----------------------	-----	-----	-----

Net budget authority and outlays:

89.00	Budget authority	189	305	235
90.00	Outlays	183	305	235

Memorandum (non-add) entries:

92.01	Total investments, start of year: Federal securities:			
	Par value	651	767	799
92.02	Total investments, end of year: Federal securities:			
	Par value	767	799	845

The 1985 Defense Authorization Bill, Public Law 98-525, provided for the accrual funding of certain education benefits for active duty military personnel under the authority of Chapter 30, Title 38 U.S.C., and to Selected Reserve personnel under the authority of Chapter 1606, Title 10 U.S.C. Public Law 100-48 made this program permanent. The fund is financed through actuarially-determined Government contributions from the Department of Defense military personnel appropriations and interest on investments. Funds are transferred to the Department of Veterans Affairs to make benefit payments to eligible personnel. The status of the fund is as follows:

Status of Funds (in millions of dollars)

Identification code 97-8098-0-7-702	2000 actual	2001 est.	2002 est.	
Unexpended balance, start of year:				
0100	Uninvested balance		1	
U.S. Securities:				
0101	Par value	651	767	799
0102	Unrealized discounts	25	19	32
0199	Total balance, start of year	676	787	831
Cash income during the year:				
Current law:				
Offsetting receipts (intragovernmental):				
1240	Employing agency contributions	248	305	235
1241	Interest on investments	46	44	47
1299	Income under present law	294	349	282
Cash outgo during year:				
Current law:				
Cash outgo during the year (-):				
4500	Cash outgo during the year (-)	-71	-165	-106
4500	Cash outgo during the year (-)	-112	-140	-129
4599	Outgo under current law (-)	-183	-305	-235
Unexpended balance, end of year:				
8700	Uninvested balance	1		
Federal securities:				
8701	Par value	767	799	845
8702	Unrealized discounts	19	32	32
8799	Total balance, end of year	787	831	878

AMERICAN BATTLE MONUMENTS COMMISSION

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses, not otherwise provided for, of the American Battle Monuments Commission, including the acquisition of land or interest in land in foreign countries; purchases and repair of uniforms for caretakers of national cemeteries and monuments outside of the United States and its territories and possessions; rent of office and garage space in foreign countries; purchase (one for replacement only) and hire of passenger motor vehicles; and insurance of official motor vehicles in foreign countries, when required by law of such countries, [\$28,000,000] \$28,466,000, to remain available until expended. (Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-377.)

Program and Financing (in millions of dollars)

Identification code 74-0100-0-1-705	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Administration and U.S. memorials	4	4	5
00.02 European memorials and cemeteries	19	18	18
00.03 Mediterranean memorials and cemeteries	4	4	4
00.04 Asian memorials and cemeteries	1	2	1
10.00 Total new obligations	28	28	28
Budgetary resources available for obligation:			
22.00 New budget authority (gross)	28	28	28
23.95 Total new obligations	-28	-28	-28
New budget authority (gross), detail:			
Discretionary:			
40.00 Appropriation	28	28	28
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year		4	8
72.99 Obligated balance, start of year		4	8
73.10 Total new obligations	28	28	28
73.20 Total outlays (gross)	-24	-24	-28
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	4	8	8
74.99 Obligated balance, end of year	4	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	24	24	25
86.93 Outlays from discretionary balances			4
87.00 Total outlays (gross)	24	24	28
Net budget authority and outlays:			
89.00 Budget authority	28	28	28
90.00 Outlays	24	24	28

The American Battle Monuments Commission is responsible for: the maintenance and construction of U.S. monuments and memorials commemorating the achievements in battle of our Armed Forces since 1917; controlling erection of monuments and markers by U.S. citizens and organizations in foreign countries; and for the design, construction, and maintenance of permanent military cemetery memorials in foreign countries. American Battle Monuments Commission is reducing the backlog of maintenance and repair, and continuing productivity improvements at cemeteries and memorials overseas.

Object Classification (in millions of dollars)

Identification code 74-0100-0-1-705	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent	11	11	11
11.8 Special personal services payments	1	1	1
11.9 Total personnel compensation	12	12	12
12.1 Civilian personnel benefits	4	4	4
23.3 Communications, utilities, and miscellaneous charges	8	9	9
25.2 Other services	2	2	2
26.0 Supplies and materials	2	1	1
99.9 Total new obligations	28	28	28

Personnel Summary

Identification code 74-0100-0-1-705	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	364	368	368

FOREIGN CURRENCY FLUCTUATIONS

Program and Financing (in millions of dollars)

Identification code 74-0101-0-1-705	2000 actual	2001 est.	2002 est.
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	7	7	7
24.40 Unobligated balance carried forward, end of year	7	7	7
Net budget authority and outlays:			
89.00 Budget authority			
90.00 Outlays			

Trust Funds

CONTRIBUTIONS

Unavailable Collections (in millions of dollars)

Identification code 74-8569-0-7-705	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year	19	69	15
Receipts:			
02.00 Contributions, American Battle Monuments Commission	63	11	10
04.00 Total: Balances and collections	82	80	25
Appropriations:			
05.00 Contributions	-13	-65	-12
07.99 Balance, end of year	69	15	13

Program and Financing (in millions of dollars)

Identification code 74-8569-0-7-705	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.04 World War II memorial	13	65	10
10.00 Total new obligations (object class 32.0)	13	65	10
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year		1	
22.00 New budget authority (gross)	13	65	12
23.90 Total budgetary resources available for obligation	13	66	12
23.95 Total new obligations	-13	-65	-10
24.40 Unobligated balance carried forward, end of year	1		2
New budget authority (gross), detail:			
Mandatory:			
60.27 Appropriation (trust fund, indefinite)	13	65	12
Change in unpaid obligations:			
73.10 Total new obligations	13	65	10
73.20 Total outlays (gross)	-13	-65	-9
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year			1
74.99 Obligated balance, end of year			1
Outlays (gross), detail:			
86.97 Outlays from new mandatory authority	13	65	9
Net budget authority and outlays:			
89.00 Budget authority	13	65	12
90.00 Outlays	13	65	9
Memorandum (non-add) entries:			
92.01 Total investments, start of year: Federal securities:			
Par value	24	71	28
92.02 Total investments, end of year: Federal securities:			
Par value	71	28	27

Purchase of flowers.—Private citizens contribute funds for the purchase of flowers to decorate graves and tablets of the missing at the cemeteries and memorials administered by the Commission.

Repair of non-Federal war memorials.—When requested to do so and upon receipt of the necessary funds, the Commis-

CONTRIBUTIONS—Continued

sion arranges for and oversees the repair of war memorials to U.S. Forces erected in foreign countries by American citizens, States, municipalities, or associations.

World War II Memorial.—Public Law 103–32 authorized the American Battle Monuments Commission to collect private contributions to fund construction of a memorial in the District of Columbia to honor members of the Armed Forces of the United States who served in World War II. The Commission projects that contributions to the World War II Memorial Fund will reach \$172 million in 2001 and \$175 million in 2002. Public Law 106–117 provides \$65 million in borrowing authority for construction of the World War II Memorial. This authority assists in meeting the Commemorative Works Act requirements whether this authority is exercised or not.

ARMED FORCES RETIREMENT HOME

Trust Funds

ARMED FORCES RETIREMENT HOME

For expenses necessary for the Armed Forces Retirement Home to operate and maintain the United States Soldiers' and Airmen's Home and the United States Naval Home, to be paid from funds available in the Armed Forces Retirement Home Trust Fund, **[\$69,832,000] \$71,440,000**, of which **[\$9,832,000] \$9,812,000** shall remain available until expended for construction and renovation of the physical plants at the United States Soldiers' and Airmen's Home and the United States Naval Home: *Provided*, That, notwithstanding any other provision of law, a single contract or related contracts for development and construction, to include construction of a long-term care facility at the United States Naval Home, may be employed which collectively include the full scope of the project: *Provided further*, That the solicitation and contract shall contain the clause "availability of funds" found at 48 CFR 52.232–18 and 252.232–7007, Limitation of Government Obligations. (*Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106–554.*)

Unavailable Collections (in millions of dollars)

Identification code 84–8522–0–7–602	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year	76	67	58
Receipts:			
02.00 Deductions, fines and gifts, U.S. Naval Home	23	22	22
02.02 Deductions, fines and gifts, U.S. Soldiers' and Airmen's Home	20	18	18
02.20 Fees paid by residents, U.S. Naval Home	4	5	5
02.21 Fees paid by residents, U.S. Soldiers' and Airmen's Home	9	10	10
02.40 Interest on investments, Armed Forces Retirement Home	5	6	6
02.99 Total receipts and collections	61	61	61
04.00 Total: Balances and collections	137	128	119
Appropriations:			
05.00 Armed Forces Retirement Home	–70	–70	–71
07.99 Balance, end of year	67	58	48

Program and Financing (in millions of dollars)

Identification code 84–8522–0–7–602	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
10.00 Total new obligations	58	70	71
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	91	105	105
22.00 New budget authority (gross)	70	70	71
22.10 Resources available from recoveries of prior year obligations	2		
23.90 Total budgetary resources available for obligation	163	175	176

23.95 Total new obligations	–58	–70	–71
24.40 Unobligated balance carried forward, end of year	105	105	105

New budget authority (gross), detail:

Discretionary:			
40.26 Appropriation (trust fund, definite)	70	70	71

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	14	6	12
72.99 Obligated balance, start of year	14	6	12
73.10 Total new obligations	58	70	71
73.20 Total outlays (gross)	–64	–64	–71
73.45 Recoveries of prior year obligations	–2		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	6	12	12
74.99 Obligated balance, end of year	6	12	12

Outlays (gross), detail:

86.90 Outlays from new discretionary authority	55	58	59
86.93 Outlays from discretionary balances	9	6	10
87.00 Total outlays (gross)	64	64	71

Net budget authority and outlays:

89.00 Budget authority	70	70	71
90.00 Outlays	62	64	71

Memorandum (non-add) entries:

92.01 Total investments, start of year: Federal securities:			
Par value	101	98	112
92.02 Total investments, end of year: Federal securities:			
Par value	98	112	99

The 1991 Defense Authorization Act, Public Law 101–510, created an Armed Forces Retirement Home Trust Fund to finance the United States Soldiers' and Airmen's Home and the United States Naval Home. The homes, which are currently in operation, are financed by appropriations drawn from the trust fund. The homes are administered by directors appointed by the Secretary of Defense with oversight provided by the Armed Forces Retirement Home Board.

A long-term facility will be constructed at the United States Naval Home. This health care facility will be funded with the approval of funding authority of \$6.2 million in 2002 for a fully funded project cost of \$23.8 million.

The Armed Forces Retirement Home is cooperating with the Department of Defense on a Most Efficient Organization Study and an updated Federal Activities Inventory Reform Act (FAIR) inventory to consider additional outsourcing opportunities. Proceeds from the lease of excess land are projected to add to the revenue estimates.

The Armed Forces Retirement Home provides medical and domiciliary care and other authorized benefits for the relief and support of certain retired and former military personnel of the Armed Forces.

The average number of members receiving domiciliary and hospital care are shown below:

	2000 actual	2001 est.	2002 est.
Domiciliary care	1,177	1,287	1,350
Hospital care	259	289	324
Total members	1,436	1,576	1,674

Object Classification (in millions of dollars)

Identification code 84–8522–0–7–602	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent	28	29	31
11.3 Other than full-time permanent	1	1	1
11.5 Other personnel compensation	2	2	2
11.9 Total personnel compensation	31	32	34
12.1 Civilian personnel benefits	9	9	9
23.3 Communications, utilities, and miscellaneous charges	3	4	3
25.2 Other services	7	9	9

26.0	Supplies and materials	5	6	6
32.0	Land and structures	3	10	10
99.9	Total new obligations	58	70	71

Personnel Summary

Identification code 84-8522-0-7-602	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	753	789	767

CEMETERIAL EXPENSES, ARMY

SALARIES AND EXPENSES

For necessary expenses, as authorized by law, for maintenance, operation, and improvement of Arlington National Cemetery and Soldiers' and Airmen's Home National Cemetery, including the purchase of two passenger motor vehicles for replacement only, and not to exceed \$1,000 for official reception and representation expenses, **[\$17,949,000] \$18,437,000**, to remain available until expended. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-377.*)

Program and Financing (in millions of dollars)

Identification code 21-1805-0-1-705	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Operation and maintenance	10	12	12
00.02 Administration	1	1	1
00.03 Construction	2	5	5
10.00 Total new obligations	13	18	18
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	1		
22.00 New budget authority (gross)	12	18	18
23.90 Total budgetary resources available for obligation	13	18	18
23.95 Total new obligations	-13	-18	-18
New budget authority (gross), detail:			
Discretionary:			
40.05 Appropriation (indefinite)	12	18	18
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	5	5	8
72.99 Obligated balance, start of year	5	5	8
73.10 Total new obligations	13	18	18
73.20 Total outlays (gross)	-12	-16	-18
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	5	8	8
74.99 Obligated balance, end of year	5	8	8
Outlays (gross), detail:			
86.90 Outlays from new discretionary authority	8	14	14
86.93 Outlays from discretionary balances	4		5
87.00 Total outlays (gross)	12	16	18
Net budget authority and outlays:			
89.00 Budget authority	13	18	18
90.00 Outlays	12	16	18

Operation and maintenance.—Funds requested will provide for contractual services, necessary operating supplies and equipment, and personnel.

Administration.—Provision is made for determining eligibility for burial; management of Arlington and Soldiers' and Airmen's Home National Cemeteries; and administrative support.

Construction.—Arlington National Cemetery has developed a capital investment plan for all construction projects includ-

ing using contiguous land sites that will be vacated by the Services, such as the Navy Annex and portions of Ft. Myer. The request will fund construction of the next increment of the Columbarium Complex and continue the development of gravesites.

Object Classification (in millions of dollars)

Identification code 21-1805-0-1-705	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	4	4	4
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	6	8	7
32.0 Land and structures	1	3	5
99.0 Subtotal, direct obligations	12	16	17
99.5 Below reporting threshold	1	2	1
99.9 Total new obligations	13	18	18

Personnel Summary

Identification code 21-1805-0-1-705	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	101	101	101

**FOREST AND WILDLIFE CONSERVATION,
MILITARY RESERVATIONS**

Federal Funds

General and special funds:

WILDLIFE CONSERVATION

Unavailable Collections (in millions of dollars)

Identification code 97-5095-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year			
Receipts:			
02.20 Sales of hunting and fishing permits, military reservations and DoD Forest Products Program	4	2	2
Appropriations:			
05.00 Wildlife conservation	-4	-2	-2
07.99 Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 97-5095-0-2-303	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
10.00 Total new obligations	3	3	2
Budgetary resources available for obligation:			
21.40 Unobligated balance carried forward, start of year	6	8	6
22.00 New budget authority (gross)	4	2	2
22.10 Resources available from recoveries of prior year obligations	1		
23.90 Total budgetary resources available for obligation	11	10	8
23.95 Total new obligations	-3	-3	-2
24.40 Unobligated balance carried forward, end of year	8	6	6
New budget authority (gross), detail:			
Mandatory:			
60.25 Appropriation (special fund, indefinite)	4	2	2
Change in unpaid obligations:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	1	1	1
72.99 Obligated balance, start of year	1	1	1
73.10 Total new obligations	3	3	2
73.20 Total outlays (gross)	-2	-3	-2
73.45 Recoveries of prior year obligations	-1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	1	1	1
74.99 Obligated balance, end of year	1	1	1

General and special funds—Continued

WILDLIFE CONSERVATION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 97-5095-0-2-303	2000 actual	2001 est.	2002 est.
Outlays (gross), detail:			
86.98 Outlays from mandatory balances	2	3	2
Net budget authority and outlays:			
89.00 Budget authority	4	2	2
90.00 Outlays	2	3	2

These appropriations provide for development and conservation of fish and wildlife and recreational facilities on military installations. Proceeds from the sale of fishing and hunting permits are used for these programs at Army, Navy, Marine Corps, and Air Force installations charging such user fees. These programs are carried out through cooperative plans agreed upon by the local representatives of the Secretary of Defense, the Secretary of the Interior, and the appropriate agency of the State in which the installation is located.

Object Classification (in millions of dollars)

Identification code 97-5095-0-2-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services	1	1	1
26.0 Supplies and materials	1	1
99.0 Subtotal, direct obligations	2	2	1
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	3	3	2

Personnel Summary

Identification code 97-5095-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	1

SELECTIVE SERVICE SYSTEM

Federal Funds

General and special funds:

SALARIES AND EXPENSES

For necessary expenses of the Selective Service System, including expenses of attendance at meetings and of training for uniformed personnel assigned to the Selective Service System, as authorized by 5 U.S.C. 4101-4118 for civilian employees; and not to exceed \$1,000 for official reception and representation expenses; **[\$24,480,000] \$25,003,000: Provided,** That during the current fiscal year, the President may exempt this appropriation from the provisions of 31 U.S.C. 1341, whenever he deems such action to be necessary in the interest of national defense: *Provided further,* That none of the funds appropriated by this Act may be expended for or in connection with the induction of any person into the Armed Forces of the United States. (*Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2001, as enacted by section 1(a)(1) of P.L. 106-377.*)

Program and Financing (in millions of dollars)

Identification code 90-0400-0-1-054	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Direct program	24	25	25
10.00 Total new obligations	24	25	25

Budgetary resources available for obligation:				
22.00	New budget authority (gross)	24	25	25
23.95	Total new obligations	-24	-25	-25

New budget authority (gross), detail:				
Discretionary:				
40.00	Appropriation	24	25	25

Change in unpaid obligations:				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year	6	8	10
72.99	Obligated balance, start of year	6	8	10
73.10	Total new obligations	24	25	25
73.20	Total outlays (gross)	-24	-24	-25
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year	8	10	10
74.99	Obligated balance, end of year	8	10	10

Outlays (gross), detail:				
86.90	Outlays from new discretionary authority	19	18	18
86.93	Outlays from discretionary balances	4	6	7
87.00	Total outlays (gross)	24	24	25

Net budget authority and outlays:				
89.00	Budget authority	24	25	25
90.00	Outlays	23	24	25

The Selective Service System (SSS) continues to register men as they reach age 18, as required by law, and maintain an active data base of registrant records. Should the Nation return to conscription for a national emergency, the agency would have the first draftees at military processing centers 193 days after a mobilization. In cooperation with the Department of Defense, Active Duty and Reserve Officers are being reduced to reflect the reduced readiness requirements.

The SSS will continue to strengthen its partnership with the Armed Services. The agency will continue its national initiative to offer every young man that receives an acknowledgment, almost two million annually, the opportunity to volunteer for the military services.

In addition to improving its business processes and national registration compliance statistics, while helping to sustain recruiting efforts, the Agency is incorporating advanced information technology architectures to ensure faster, more accurate registrations and better customer services via the Internet.

Object Classification (in millions of dollars)

Identification code 90-0400-0-1-054	2000 actual	2001 est.	2002 est.	
Personnel compensation:				
11.1	Full-time permanent	8	9	9
11.8	Special personal services payments	6	6	6
11.9	Total personnel compensation	14	15	15
12.1	Civilian personnel benefits	2	2	2
23.1	Rental payments to GSA	1	1	1
23.3	Communications, utilities, and miscellaneous charges	2	2	2
24.0	Printing and reproduction	1	1	1
25.2	Other services	4	4	4
99.9	Total new obligations	24	25	25

Personnel Summary

Identification code 90-0400-0-1-054	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	156	165	165