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FISCAL YEAR 2012

HISTORICAL TABLES

BUDGET OF THE U.S. GOVERNMENT

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THE BUDGET DOCUMENTS

Budget of the United States Government, Fiscal Year 2012 contains the Budget Message of the President, information on the President's priorities, budget overviews organized by agency, and summary tables.

Analytical Perspectives, Budget of the United States Government, Fiscal Year 2012 contains analyses that are designed to highlight specified subject areas or provide other significant presentations of budget data that place the budget in perspective. This volume includes economic and accounting analyses; information on Federal receipts and collections; analyses of Federal spending; information on Federal borrowing and debt; baseline or current services estimates; and other technical presentations.

The *Analytical Perspectives* volume also contains supplemental material with several detailed tables, including tables showing the budget by agency and account and by function, subfunction, and program, that is available on the Internet and as a CD-ROM in the printed document.

Historical Tables, Budget of the United States Government, Fiscal Year 2012 provides data on budget receipts, outlays, surpluses or deficits, Federal debt, and Federal employment over an extended time period, generally from 1940 or earlier to 2012 or 2016.

To the extent feasible, the data have been adjusted to provide consistency with the 2012 Budget and to provide comparability over time.

Appendix, Budget of the United States Government, Fiscal Year 2012 contains detailed information on the various appropriations and funds that constitute the budget and is designed primarily for the use of the Appropriations Committees. The *Appendix* contains more detailed financial information on individual programs and appropriation accounts than any of the other budget documents. It includes for each agency: the proposed text of appropriations language; budget schedules for each account; legislative proposals; explanations of the work to be performed and the funds needed; and proposed general provisions applicable to the appropriations of entire agencies or group of agencies. Information is also provided on certain activities whose transactions are not part of the budget totals.

AUTOMATED SOURCES OF BUDGET INFORMATION

The information contained in these documents is available in electronic format from the following sources:

Internet. All budget documents, including documents that are released at a future date, spreadsheets of many of the budget tables, and a public use budget database are available for downloading in several formats from the Internet at *www.budget.gov/budget*. Links to documents and materials from budgets of prior years are also provided.

Budget CD-ROM. The CD-ROM contains all of the budget documents in fully indexed PDF format along with the software required for viewing the documents. The CD-ROM has many of the budget tables in spreadsheet format and also contains the materials that are included on the separate *Analytical Perspectives* CD-ROM.

For more information on access to electronic versions of the budget documents (except CD-ROMs), call (202) 512-1530 in the D.C. area or toll-free (888) 293-6498. To purchase the budget CD-ROM or printed documents call (202) 512-1800.

GENERAL NOTES

1. All years referenced for budget data are fiscal years unless otherwise noted.
2. Detail in this document may not add to the totals due to rounding.
3. At the time of this writing, none of the full-year appropriations bills for 2011 was enacted; therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution (P.L. 111–242, as amended). For those programs and activities, data for the current year column (2011) in the budget *Appendix*, and in tables that show details on discretionary spending amounts in the *Analytical Perspectives* volume, reflect the annualized level provided by the continuing resolution. In the main *Budget* volume, the *Historical Tables* volume, and in tables that include total discretionary spending in the *Analytical Perspectives* volume, current year totals by agency and for the total Government will match the President's 2011 Budget request.

U.S. GOVERNMENT PRINTING OFFICE
WASHINGTON 2010

For sale by the Superintendent of Documents, U.S. Government Printing Office
Internet: bookstore.gpo.gov Phone: toll free (866) 512-1800; DC area (202) 512-1800
Fax: (202) 512-2104 Mail: Stop IDCC, Washington, DC 20402-0001

ISBN 978-0-16-087368-3

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INTRODUCTION

STRUCTURE, COVERAGE, AND CONCEPTS

Historical Tables provides a wide range of data on Federal Government finances. Many of the data series begin in 1940 and include estimates of the President's budget for 2011–2016. Additionally, Table 1.1 provides data on receipts, outlays, and surpluses or deficits for 1901–1939 and for earlier multiyear periods.

Structure

This document is composed of 17 sections, each of which has one or more tables. Each section covers a common theme. Section 1, for example, provides an overview of the budget and off-budget totals; Section 2 provides tables on receipts by source; and Section 3 shows outlays by function. When a section contains several tables, the general rule is to start with tables showing the broadest overview data and then work down to more detailed tables. The purpose of these tables is to present a broad range of historical budgetary data in one convenient reference source and to provide relevant comparisons likely to be most useful. The most common comparisons are in terms of proportions (e.g., each major receipt category as a percentage of total receipts and of the gross domestic product).

Section notes explain the nature of the activities covered by the tables in each section. Additional descriptive information is also included where appropriate. Explanations are generally not repeated, but there are occasional cross-references to related materials.

Because of the numerous changes in the way budget data have been presented over time, there are inevitable difficulties in trying to produce comparable data to cover many years. The general rule is to provide data in as meaningful and comparable a fashion as possible. To the extent feasible, the data are presented on a basis consistent with current budget concepts. When a structural change is made, insofar as possible the data are adjusted for all years.

One significant change made in the early 1990s concerns the budgetary treatment of Federal credit programs, which was changed by the Federal Credit Reform Act of 1990. Previously the budget recorded the cost of direct and guaranteed loans on a cash basis. Under credit reform, the budget records budget authority and outlays for the subsidy cost of direct and guaranteed loans made in 1992 and subsequent years. The subsidy is defined as the net estimated cash flows to and from the Government over the life of the loan, discounted to the present. The remaining cash transactions of credit programs are recorded as a "means of financing" the deficit. Because it is impossible to convert the pre-1992 loans to a credit reform basis, the data are on a cash basis for pre-1992 loans and on a credit reform basis for loans made in 1992 and subsequent years.

Coverage

The Federal Government has used the unified or consolidated budget concept as the foundation for its budgetary analysis and presentation since the 1969 budget. The basic guidelines for the unified budget were presented in the *Report of the President's Commission on Budget Concepts* (October 1967). The Commission recommended the budget include all Federal fiscal activities unless there were exceptionally persuasive reasons for exclusion. Nevertheless, from the very beginning some programs were perceived as warranting special treatment. Indeed, the Commission itself recommended a bifurcated presentation: a "unified budget" composed of an "expenditure account" and a "loan account." The distinction between the expenditure account and the loan account proved to be confusing and caused considerable complication in the budget for little benefit. As a result, this distinction was eliminated starting with the 1974 budget. However, even prior to the 1974 budget, the Export-Import Bank had been excluded by

law from the budget totals, and other exclusions followed. The structure of the budget was gradually revised to show the off-budget transactions in many locations along with the on-budget transactions, and the off-budget amounts were added to the on-budget amounts in order to show total Federal spending and receipts.

The Balanced Budget and Emergency Deficit Control Act of 1985 (Public Law 99–177) repealed the off-budget status of all then existing off-budget entities, but it also included a provision moving the Federal old-age, survivors, and disability insurance funds (collectively known as Social Security) off-budget. To provide a consistent time series, the budget historical data show Social Security off-budget for all years since its inception, and show all formerly off-budget entities on-budget for all years. The Omnibus Budget Reconciliation Act of 1989 (OBRA 1989) moved the Postal Service fund off-budget, starting in 1989. Again to provide a consistent time series, transactions of the Postal Service fund are shown off-budget beginning with its inception in 1972. The transactions of its predecessor, the Post Office Department, remain on-budget.

Though Social Security and the Postal Service are now off-budget, they continue to be Federal programs. Indeed, Social Security currently accounts for about one-fourth of all Federal receipts and over one-fifth of all Federal spending. Hence, the budget documents include these funds and focus on the Federal totals that combine the on-budget and off-budget amounts. Various budget tables and charts show total Federal receipts, outlays, and surpluses and deficits, and divide these totals between the portions that are on-budget and off-budget.

Changes in Historical Budget Authority, Outlays, Receipts, and Deficits

This year's annual consultations with the Congress regarding reclassification of accounts or activities as to function or subfunction resulted in two account reclassifications, which only affected data for FY 2010 and beyond:

The Patient-Centered Outcomes Research Trust Fund and the Payment to the Patient-Centered Outcomes Research Trust Fund were originally misclassified in the Mid-Session Review of the FY 2011 Budget as subfunction 551 (Health care services). The subfunction was corrected for the FY 2012 Budget and both accounts are now classified as subfunction 552 (Health research and training).

The Budget Scorekeeping Group reclassified the Budget Enforcement Act (BEA) of budget authority and outlays of 22 Working Capital Funds from the Mandatory category to the Discretionary category. This reclassification to discretionary was limited to the working capital funds currently classified as mandatory that collect discretionary "purchase orders" from other accounts and then purchase goods or services for them.

The Budget Scorekeepers group also corrected the BEA Category classification of Interior Department offsetting receipts for Hardrock Mining Holding Fees, which they determined had been incorrectly classified as Mandatory. As a result, both net Budget Authority and net Outlays for the mandatory category increase (and for discretionary, decrease).

A minor reclassification of budget authority and outlays associated with certain activities of the Food Stamp (SNAP) program and Child Nutrition program between the BEA discretionary and mandatory categories was made in order to reach a common classification of these activities. These changes affect category classifications for 1997–2009. Amounts in any one year change by no more than $25 million.

In the Mid-Session Review of the FY 2011 Budget, a correction was made to the classification of the Recoveries account in the Oil Spill Liability Trust Fund. This account had previously been classified as a Governmental Receipt. After discussions with the Congressional Budget Office it was determined that the account should be classified as an Offsetting Receipt. As a result, governmental receipts were reduced and offsetting receipts increased by equal amounts (ranging from $2 million to $60 million) back to FY 1990. Since budget authority and outlays are reported net of offsetting

receipts, total budget authority and outlays were reduced by the same amounts as governmental receipts were reduced, producing no change in the budget surplus or deficit.

Very minor adjustments have also been made to reflect corrections in agency reporting provided to the Treasury Department.

Note on the Fiscal Year

The Federal fiscal year begins on October 1 and ends on the subsequent September 30. It is designated by the year in which it ends; for example, fiscal year 2010 began on October 1, 2009, and ended on September 30, 2010. Prior to fiscal year 1977 the Federal fiscal years began on July 1 and ended on June 30. In calendar year 1976 the July-September period was a separate accounting period (known as the transition quarter or TQ) to bridge the period required to shift to the new fiscal year.

Data for the Current Year

At the time of this writing, none of the full-year appropriations bills for 2011 was enacted; therefore, the programs and activities normally provided for in the full-year appropriations bills were operating under a continuing resolution (P.L. 111–242, as amended). For those programs and activities, data for the current year column (2011) in the budget *Appendix*, and in tables that show details on discretionary spending amounts in the *Analytical Perspectives* volume, reflect the annualized level provided by the continuing resolution. In the main *Budget* volume, the *Historical Tables* volume, and in tables that include total discretionary spending in the *Analytical Perspectives* volume, current year totals by agency and for the total Government will match the President's 2011 Budget request.

Note on Proposed Reclassification of Certain Programs

The Budget includes a proposal to change the financing of certain ground transportation programs, which would result in the reclassification of certain activities as to Budget Enforcement Act (BEA) categories. A similar reclassification occurs for registration (6b)fees collected by the Securities and Exchange Commission (SEC) as a result of the recently enacted financial reform bill (the Dodd-Frank Wall Street Reform and Consumer Protection Act). The proposed reclassifications aren't effective until 2012, but, for purposes of comparability, the Budget estimaties show the category reclassifications starting in 2010. Tables in this document that display Budget Enforcement Act (BEA) categories reflect these reclassifications as starting in 2011 in order to show the actual categorization for 2010. As a result, discretionary and mandatory category totals for 2011 and beyond are not fully comparable with corresponding totals for 2010 and prior years.

Concepts Relevant to the Historical Tables

Budget receipts constitute the income side of the budget; they are composed almost entirely of taxes or other compulsory payments to the Government. In contrast, any income from business-type activities (e.g., interest income or the sale of electric power), and any income by Government accounts arising from payments by other Government accounts, is offset against outlays, so that total *budget outlays* are reported net of offsetting collections. This method of accounting permits users to easily identify the size and trends in Federal taxes and other compulsory income, and in Federal spending financed from taxes, other compulsory income, or borrowing. The budget surplus refers to any excess of budget receipts over budget outlays, while the budget deficit refers to any excess of budget outlays over budget receipts.

The terms *off-budget receipts, off-budget outlays, off-budget surpluses,* and *off-budget deficits* refer to similar categories for off-budget activities. The sum of the on-budget and off-budget transactions are referred to as the consolidated, unified, or total Federal Government transactions.

The budget is divided between two fund groups, Federal funds and trust funds. The Federal funds group includes all receipts and outlays not specified by law as being trust funds. All Federal funds are on-budget except for the Postal Service fund, which is shown as off-budget starting in 1972. All trust funds are on-bud-

get, except the two Social Security retirement and disability trust funds, which are shown off-budget for all years.

The term *trust fund* as used in Federal budget accounting is frequently misunderstood. In the private sector, "trust" refers to funds of one party held by a second party (the trustee) in a fiduciary capacity. In the Federal budget, the term "trust fund" means only that the law requires the funds be accounted for separately and used only for specified purposes and that the account in which the funds are deposited is designated as a "trust fund." A change in law may change the future receipts and the terms under which the fund's resources are spent. The determining factor as to whether a particular fund is designated as a "Federal" fund or "trust" fund is the designation specified in the law governing the fund.

The largest trust funds are for retirement and social insurance (e.g., civil service and military retirement, Social Security, Medicare, and unemployment benefits). They are financed largely by social insurance taxes and contributions and payments from the general fund (the main component of Federal funds). However, there are also major trust funds for transportation (highway and airport and airways) and for other programs financed in whole or in part by beneficiary-based, dedicated taxes.

Sometimes there is confusion between budget receipts and offsetting receipts and offsetting collections. Receipts are income that results from the Government's exercise of its sovereign power to tax, or otherwise compel payment, as previously noted. They are also called governmental receipts or budget receipts. Offsetting collections and offsetting receipts result from either of two kinds of transactions: business-like or market-oriented activities with the public and intragovernmental transactions, the receipt by one Government account of a payment from another account.

For example, the budget records the proceeds from the sale of postage stamps, the fees charged for admittance to recreation areas, and the proceeds from the sale of Government-owned land as offsetting collections or offsetting receipts. These are *proprietary* offsetting collections or offsetting receipts, coming from the public to the Government. Sometimes, however, payments are made from one Government agency to another, creating *intragovernmental* offsetting receipts or collections. For example, the General Services Administration receives payments from other Government agencies for the rent of office space. These are credited as offsetting collections in the Federal Buildings Fund. Offsetting collections and offsetting receipts are deducted from gross budget authority and outlays, rather than added to receipts. This treatment produces budget totals for receipts, budget authority, and outlays that represent governmental transactions with the public rather than market activity.

When funds are dedicated, it means the receipts or collections are separately identified and used for a specified purpose—they are not commingled (in an accounting sense) with any other money. This does not mean the money is actually kept in a separate bank account. All money in the Treasury is merged for efficient cash management. However, any dedicated funds are accounted for in such a way that the balances are always identifiable and available for the stipulated purposes.

HISTORICAL TRENDS

Because the *Historical Tables* publication provides a large volume and wide array of data on Federal Government finances, it is sometimes difficult to perceive the long-term patterns in various budget aggregates and components. To assist the reader in understanding some of these long-term patterns, this section provides a short summary of the trends in Federal deficits and surpluses, debt, receipts, outlays and employment.

Deficits and Debt.—As shown in Table 1.1, except for periods of war (when spending for defense increased sharply), depressions, or other economic downturns (when receipts fell precipitously), the Federal budget was generally in surplus throughout most of the Nation's first 200 years. For our first 60 years as a Nation (through 1849), cumulative budget surpluses and deficits yielded a net surplus of $70 million. The Civil War, along with the Spanish-American War and the depression of the 1890s, resulted in a cumulative deficit totaling just under $1 billion during the 1850–1900 period. Between 1901 and 1916, the budget hovered very close to balance every year. World War I brought large deficits that totaled $23 billion over the 1917–1919 period. The budget was then in surplus throughout the 1920s. However, the combination of the Great Depression followed by World War II resulted in a long, unbroken string of deficits that were historically unprecedented in magnitude. As a result, Federal debt held by the public mushroomed from less than $3 billion in 1917 to $16 billion in 1930 and then to $242 billion by 1946. In relation to the size of the economy, debt held by the public grew from 16 percent of GDP in 1930 to 109 percent in 1946.

During much of the postwar period, this same pattern persisted—large deficits were incurred only in time of war (e.g., Korea and Vietnam) or as a result of recessions. As shown in Table 1.2, prior to the 1980s, postwar deficits as a percent of GDP reached their highest during the 1975–76 recession at 4.2 percent in 1976. Debt held by the public had grown to $477 billion by 1976, but, because the economy had grown faster, debt as a percent of GDP had declined throughout the postwar period to a low of 23.9 percent in 1974, climbing back to 27.5 percent in 1976. Following five years of deficits averaging only 2.5 percent of GDP between 1977 and 1981, debt held by the public stood at 25.8 percent of GDP by 1981, less than two percentage points higher than its postwar low.

The traditional pattern of running large deficits only in times of war or economic downturns was broken during much of the 1980s. In 1982, large permanent tax cuts were enacted. Moreover, these were accompanied by substantial increases in defense spending. Although reductions were made to nondefense spending, they were not of sufficient size to offset the impact on the deficit. As a result, deficits averaging $206 billion were incurred between 1983 and 1992. These unprecedented peacetime deficits increased debt held by the public from $789 billion in 1981 to $3.0 trillion (48.1 percent of GDP) in 1992.

After peaking at $290 billion in 1992, deficits declined each year, dropping to a level of $22 billion in 1997. In 1998, the Nation recorded its first budget surplus ($69.3 billion) since 1969. As a percent of GDP, the budget bottom line went from a deficit of 4.7 percent in 1992 to a surplus of 0.8 percent in 1998, increasing to a 2.4 percent surplus in 2000. An economic slowdown began in 2001. The deterioration in the performance of the economy together with large tax reductions, as well as additional spending in response to the September terrorist attacks, produced a drop in the surplus from $236 billion in 2000 to $128 billion (1.3 percent of GDP) in 2001 and a return to deficit ($158 billion, 1.5 percent of GDP) in 2002. These factors also contributed to the increase in the deficit in the

following two years, reaching $413 billion (3.5 percent of GDP) in 2004. Economic growth in 2005 and 2006 produced a sharp increase in revenues, helping to reduce the deficit to $248 billion (1.9 percent of GDP) in 2006 and even further to $161 billion (1.2 percent of GDP) in 2007.

Debt held by the public, which had peaked at 49.3 percent of GDP in 1993, fell to 32.5 percent by 2001 and increased thereafter, reaching 36.9 percent by 2005. The declines in the deficit in 2006 and 2007 helped to reduce debt held by the public to 36.2 percent of GDP in 2007.

In December 2007, the economy fell into recession. In response, tax reductions in the form of rebates were enacted in mid-February 2008. In addition, several years of poor private-sector mortgage lending practices and other risky financial market behaviors led to a financial market crisis in September 2008 that significantly deepened the ongoing recession. Lower revenue (due to both the tax reductions and lower economic activity) and recession-induced spending for unemployment assistance and other automatic stabilizers combined with a large stimulus package of further tax reductions and program increases as well as increased defense spending (due partly to the surge of troops in Iraq and, subsequently, in Afghanistan) to produce deficits in 2008 of $459 billion (3.2 percent of GDP), $1,413 billion (10.0 percent of GDP) in 2009, and dropping to $1,294 billion (8.9 percent of GDP) in 2010. As a result there were corresponding increases in debt held by the public to 40.3 percent of GDP in 2008, 53.5 percent of GDP in 2009 and 62.2 percent of GDP in 2010. The Government used a portion of the increased debt to acquire financial assets from the private sector as a way of ameliorating the financial market crisis and assisting the economy. These financial assets can be considered offsets to the increase in the debt; taking them into account, however, still shows that debt net of financial assets increased to 47.1 percent of GDP by the end of 2009 and 54.4 percent of GDP by the end of 2010.

Receipts.—From the beginning of the Republic until the start of the Civil War, our Nation relied on customs duties to finance the activities of the Federal Government. During the 19th Century, sales of public lands supplemented customs duties. While large amounts were occasionally obtained from the sale of lands, customs duties accounted for over 90 percent of Federal receipts in most years prior to the Civil War. Excise taxes became an important and growing source of Federal receipts starting in the 1860s. Estate and gift taxes were levied and collected sporadically from the 1860s through World War I, although never amounting to a significant source of receipts during that time. Prior to 1913, income taxes did not exist or were inconsequential, other than for a brief time during the Civil War period, when special tax legislation raised the income tax share of Federal receipts to as much as 13 percent in 1866. Subsequent to the enactment of income tax legislation in 1913, these taxes grew in importance as a source of Federal receipts during the following decade. By 1930, the Federal Government was relying on income taxes for 60 percent of its receipts, while customs duties and excise taxes each accounted for 15 percent of the receipts total.

During the 1930s, total Federal receipts averaged about 5 percent of GDP. World War II brought a dramatic increase in receipts, with the Federal receipts peaking at 20.9 percent of GDP in 1944. The percentage declined somewhat after the war and has remained between 16 percent–20 percent of GDP during most of this time. In recent years, receipts have increased as a percent of GDP—from 17.5 percent in 1992 to 20.6 percent in 2000, dropping back to 16.1 percent in 2004 before increasing to 18.2 percent in 2006 and 18.5 percent in 2007. The effects of the recession on the rate of growth in GDP and on receipts collections in 2008 combined to reduce the GDP share of receipts back to the 1992 level of 17.5 percent. The deepening recession and further tax reductions enacted in 2009 to help revive the economy further reduced receipts as a percent of GDP to 14.9, the lowest since 1950. Receipts were also at 14.9 percent of GDP in 2010. There have also been some significant

shifts during the postwar period in the underlying sources or composition of receipts.

The increase in taxes needed to support the war effort in the 1940s saw total (corporate and individual) income taxes rise to prominence as a source of Federal receipts, reaching nearly 80 percent of total receipts in 1944. After the war, the total income tax share of receipts fell from a postwar high of 74 percent in 1952 to an average of 64 percent in the late 1960s. The growth in social insurance taxes (such as Social Security and Medicare) more than offset a postwar secular decline in excise and other non-income tax shares. The combination of substantial reductions in income taxes enacted in the early 1980s and the continued growth in social insurance taxes resulted in a continued decline in the total income tax share of receipts. By 1983 the total income tax share had dropped to 54 percent of receipts, and it remained in the 53 to 56 percent range until the mid-1990s. Since 1994, the total income tax share of receipts has increased, reaching 60 percent in 2000, before dropping back to 52 percent by 2003 and then increasing to 58 percent in 2006 and 60 percent in 2007. As a result of the recession and tax reductions enacted as part of the stimulus packages in February 2008 and again in the spring of 2009, the total income tax share dropped to 57 percent in 2008 and dropped even further, to 50 percent in 2009. In 2010 the income tax share of receipts rose slightly to 50.4 percent.

Corporation income taxes accounted for a large part of this postwar decline in total income tax share, falling from over 30 percent of total Federal receipts in the early 1950s to 20 percent in 1969. During the same period, pretax corporate profits fell from about 12 percent of GDP in the early 1950s to 10 percent in 1968. By 1980 the corporation income tax share of total receipts had dropped to 12.5 percent. Pretax corporate profits also declined as a percent of GDP during the 1980s and, thus, the corporation income tax share of total receipts dropped to a low of 6.2 percent in 1983. By 1996, the share had climbed back to 11.8 percent. But, by 2003, it had dropped back to 7.4 percent, well below the 1980 share, before climbing back to 10.1 percent in 2004 and increasing further to 14.7 percent in 2006. The December 2007 recession reduced the corporation income tax share of total receipts to 12.1 percent in 2008 and substantially reduced their share to just 6.6 percent in 2009. In 2010 the share rose to 8.9 percent.

This postwar drop in corporation income taxes as a share of total receipts has been more than offset by the growth in social insurance taxes and retirement receipts, as both tax rates and the percentage of the workforce covered by these payroll taxes increased. This category of receipts increased from only 8 percent of total receipts during the mid-1940s to 38 percent by 1992, but declined to 32.2 percent by 2000 before rising to back a 40.0 percent share in 2003, then falling off to 34.8 percent in 2006 and 33.9 percent in 2007, before rising to 35.7 percent in 2008. One effect of the deepening recession was to reduce the relative share of income taxes (both individual and corporation) to 50.0 percent, which helped raise the 2009 social insurance taxes and retirement receipts share of total receipts to 42.3 percent. In 2010 this share dropped to 40.0 percent.

Excise taxes have also declined in relative importance during the postwar period, falling from a 19 percent share of total receipts in 1950 to 10 percent by 1965 and 5 percent by 1985. Excise taxes accounted for only 3 percent of total receipts in 2006 and dropped further to 2.5 percent in 2007, due, in part, to the end of the Federal telephone excise tax on long distance telephone calls. In 2008, the excise tax share of total receipts increased slightly to 2.7 percent and increased further to 3 percent in 2009, but this was due to the rapid decline in income tax receipts rather than any substantial growth in excise tax receipts. In 2010 this share rose slightly to 3.1 percent.

Outlays and Executive Branch Civilian Employment.—Throughout most of the Nation's history prior to the 1930s, the bulk of Federal spending went towards national defense, veterans benefits and interest on the public debt. In 1929, for example, 71 percent of Federal outlays were in these three categories. The

1930s began with Federal outlays equaling just 3.4 percent of GDP. As shown in Table 1.2, the efforts to fight the Great Depression with public works and other nondefense Federal spending, when combined with the depressed GDP levels, caused outlays and their share of GDP to increase steadily during most of that decade, with outlays rising to 10.3 percent of GDP by 1939 and to 12.0 percent by 1941 on the eve of U.S. involvement in World War II.

Defense spending during World War II resulted in outlays as a percent of GDP rising sharply, to a peak of 43.6 percent in both 1943 and 1944. The end of the war brought total spending down to 14.3 percent of GDP by 1949. The Korean War increased spending to 20.4 percent of GDP by 1953, but outlays then dropped as a percent of GDP and stayed below 19 percent until U.S. involvement in the Vietnam War escalated sharply in the middle 1960s and remained high into the early 1970s.

From 1967 through 1972, Federal outlays averaged 19.6 percent of GDP, with a peak occurring in 1968 at 20.5 percent of GDP. The decline in defense spending as a percent of GDP that began in 1973, as the withdrawal of U.S. forces from Vietnam was nearing completion, was more than offset by increased spending on human resources programs during the 1970s—due to the maturation of the Social Security program and increases in education and training, general and Federal employee retirement and other income support programs, such as food stamps and (due largely to recessions) unemployment assistance, as well as a takeoff in spending on the recently enacted Great Society programs (such as Medicare and Medicaid), so that total spending increased as a percent of GDP, averaging 20.1 percent during the 1970s (also reflecting, in part, the substantial increase in grants to State and local governments during the 1970s). Since receipts were averaging only 17.9 percent of GDP during that decade, the result was chronic deficits averaging over 2.2 percent of GDP (contributing to this was the recession of 1975–76, which saw deficits increase to 4.0 percent in 1976).

The 1980s began with substantial momentum in the growth of Federal nondefense spending in the areas of human resources, grants to State and local governments, and, as a result of the deficits incurred throughout the 1970s, interest on the public debt. In the early 1980s, a combination of substantially increased defense spending, continued growth in human resource spending, large tax cuts, and a deep recession caused the deficits to soar, which, in turn, sharply increased spending for interest on the public debt. Federal spending climbed to an average of 22.8 percent of GDP during 1981–1985. An end to the rapid defense buildup and a partial reversal of the tax cuts, along with a strong economy during the second half of the decade, brought Federal spending back down to 21.2 percent of GDP by 1989.

In the early 1990s, another recession, in the face of continued rapid growth in Federal health care costs and additional spending resulting from the savings and loan crisis, caused the outlay share of GDP to average over 22.2 percent in 1991 and 1992. During the decade following 1992, this upward trend was reversed, with outlays as a percent of GDP declining gradually but steadily, falling to a low of 18.2 percent in both 2000 and 2001. Since then, the outlay share of GDP has risen, to 19.1 percent in 2002 and 19.5 percent in 2003, due, in part, to the increase in defense and homeland security spending in response to the September 11, 2001, attacks, and in part to the weakness of GDP as a result of the 2001 recession. The outlay share of GDP increased further, reaching 19.9 percent in 2005 and 20.1 percent in 2006, due, in part, to increased spending on the wars in Iraq and Afghanistan, as well as further increases in response to the devastating hurricanes that struck States along the Gulf Coast in late summer 2005. However, by 2007, outlays had dropped back slightly to 19.6 percent of GDP, only to shoot back up significantly in 2008, to 20.7 percent of GDP, as a result of both the recession that began in December 2007 and spending associated with the first stages of a Federal effort to restore financial markets to full functionality. The deepening recession in the first part of 2009 and additional efforts

to fight the recession with a large package of program increases and additional tax reductions combined with a drop in the level of GDP to increase outlays as a percent of GDP to 25.0 percent, the highest share since World War II. In 2010 the continuing economic recovery along with repayment of part of the funds advanced to the financial and other sectors of the economy helped reduce outlays as a percent of GDP to 23.8 percent.

Despite the growth in total Federal spending as a percent of GDP in recent decades, Executive Branch (full-time equivalent) civilian employment, as shown in Table 17.1, has remained roughly constant, ranging from 1.7 to 2.2 million civilian employees (excluding the Postal Service) since 1981. However, the composition of employment has shifted significantly between defense and civilian agencies during the postwar period, especially since the mid-1980s. In 1986, for example, the 2.1 million total for civilian employees was split equally between defense and the civilian agencies, with each accounting for 1 million employees. During the 1990s and up through the current decade there has been a shift away from defense to civilian agency employment. In recent years, civilian agency employment has been nearly twice that of the Department of Defense, accounting for 1.2 million of the 1.9 million total. Nevertheless, there has been a gradual decline in total Executive Branch civilian employment during the past two decades, falling from the 1992 level of 2.2 million to 1.9 million by 2008 and increasing slightly to 2.0 million in 2009 and 2.1 million in 2010.

Although total spending has increased substantially as a percent of GDP since the 1950s, the growth in the various components of spending has not been even and, thus, the composition of spending has changed significantly during the same period.

Outlays for discretionary programs (whose funding levels are determined by annual appropriations bills) totaled 12.7 percent of GDP in 1962, with nearly three-fourths going to defense. Discretionary spending for defense programs increased during the Vietnam War buildup in the late 1960s, causing total discretionary outlays to rise to 13.6 percent of GDP by 1968, after which a gradual decline began. By the middle 1970s, this category had dropped to 10 percent of GDP, where it hovered until the late 1980's, when the defense buildup that started early in that decade came to an end. Discretionary spending, as a percent of GDP, fell even more substantially over the 1990s, from 9.0 percent in 1991 to 6.2 percent in 1999. Since then, discretionary spending has increased. Much of this growth occurred in 2002 and 2003, in response to the 9/11 terrorist attacks and the initiation of the wars in Afghanistan and Iraq. Additional outlays in response to the Gulf Coast hurricanes in September 2005 brought the discretionary outlay share of GDP to 7.8 percent in 2005. This percentage dropped over the next two years to 7.5 percent by 2007. In 2008, outlays for discretionary programs increased as a percentage of GDP to 7.9 percent, largely due to a corresponding increase in defense spending. The recession that began in December 2007 and caused GDP to drop in 2008 and 2009, in conjunction with additional program spending, increased discretionary spending to 8.7 percent of GDP in 2009. In 2010 discretionary outlays rose to 9.3 percent of GDP. While total discretionary spending as a percent of GDP has generally followed a downward path over the past 25 years, its major components—defense and nondefense—have contrasting histories.

As shown in Table 8.4, discretionary defense spending was at 9.3 percent of GDP in 1962. By 1965, spending in this category had declined to 7.4 percent of GDP. It then increased as a result of the Vietnam War, peaking at 9.5 percent of GDP in 1968, returning to the 1965 level by 1971. This decline continued throughout the 1970s, hitting a low point in that decade of 4.7 percent of GDP in 1978 and 1979.

The defense buildup starting in the early 1980s boosted its percentage of GDP back to 6.2 percent by 1986, after which it again began a gradual decline throughout the rest of that decade. By 1999, defense discretionary spending had fallen to 3.0 percent of GDP, reflecting the end of the Cold War and the above-

average economic growth during much of the 1990s. Spending in response to the September 11, 2001 attacks, followed by the wars in Iraq and Afghanistan, reversed this decline, with defense spending growing from 3.0 percent of GDP in 2001 to 4.0 percent in 2005, 4.3 percent in 2008 and (due in part to the drop in GDP) to 4.7 percent in 2009 and the same in 2010.

Nondefense discretionary spending as a percent of GDP has followed a much different path. In 1962, it stood at 3.4 percent of GDP. During the next few years it quickly increased, reaching 4.3 percent of GDP by 1967. It dropped slightly after that year, but still averaged about 4.0 percent of GDP until 1975, when it surged to 4.5 percent of GDP due to the recession and partly due to growth in spending on energy, the environment, and housing and other income support programs. Much of this growth was in the form of Federal grants to State and local governments. Additional spending arose from the creation of various anti-recession grants at the end of the decade. Nondefense discretionary outlays peaked as a percent of GDP during the recession in 1980 at 5.2 percent. This category declined sharply as a percent of GDP starting in 1982, falling to 3.9 percent by 1985 and averaging 3.5 percent during 1987–1991. Spending for these programs then increased slightly as a percent of GDP, climbing to 3.8 percent by 1993 before receding in subsequent years, reaching a low of 3.2 percent in 1999. Growth in recent years has increased, with nondefense discretionary spending reaching 3.8 percent of GDP during the 2003-2006 period, then dropping slightly to 3.6 percent in 2007 and 2008. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009 combined to increase the nondefense discretionary spending to 4.1 percent in 2009 and 4.5 percent in 2010.

Programmatic mandatory spending (which excludes net interest and undistributed offsetting receipts) accounts for the largest part of the growth in total Federal spending as a percent of GDP since the 1950s. Major programs in this category include Social Security, Medicare, unemployment insurance, deposit insurance, and means-tested entitlements (Medicaid, SNAP (formerly food stamps), Supplemental Security Income, the refundable portions of the Earned Income and Child Tax Credits, and other programs subject to an income or asset test). Prior to the start of Medicare and Medicaid in 1966, this category averaged 5.7 percent of GDP between 1962 and 1965 (less than half the size of total discretionary spending), with Social Security accounting for nearly half. Within a decade, this category was comparable in size to total discretionary spending, nearly doubling as a percent of GDP to 10.6 percent by 1976 (1.1 percent of which was for unemployment compensation that year).

Although part of this growth represented the impact of the 1975–76 recession on GDP levels and outlays for unemployment compensation and other programs sensitive to unemployment, the largest part was due to growth in Social Security, Medicare, and Medicaid. These three programs totaled 3.4 percent of GDP in 1968 and grew rapidly to 5.5 percent of GDP by 1976. By 1985, they reached 6.6 percent of GDP. While Social Security stabilized as a percent of GDP during 1985–1998, ranging from 4.3 percent to 4.6 percent, the growth in other programmatic mandatory spending has continued to outpace the growth in GDP since the mid-1970s (apart from recession recovery periods) due largely to Medicare and Medicaid. These two programs, which were 1.2 percent of GDP in 1975, have more than doubled as a percent of GDP since then, reaching 3.4 percent in the mid-90s and dropping slightly to 3.2 percent in 1999 and 2000 before beginning a steady climb during the past decade, growing to 3.8 percent in 2004 and 4.1 percent by 2008. The effects of the ongoing recession helped to increase the GDP share to 4.8 percent in 2009 and 5.0 percent in 2010. Spending for means-tested entitlements other than Medicaid was at 1.3 percent of GDP in 2006 and 2007, the same as it was over thirty years ago in 1976. The impact of the current recession increased this spending to 1.6 percent of GDP in 2008, 1.7 percent in 2009, and 2.0 percent in 2010.

By way of contrast, programmatic mandatory spending other than Social Security, Medicare, means-tested entitlements (which

includes Medicaid), unemployment compensation, and deposit insurance has shrunk nearly in half as a percent of GDP, falling from 3.2 percent in 1975 to no more than 1.7 during the 1990–2008 period. (Major programs in this grouping include Federal employee and railroad retirement, farm price supports and veterans' compensation and readjustment benefits.) However, the large assistance provided to the financial sector in response to the financial crisis in the fall of 2008, along with the drop in GDP associated with the ongoing recession, caused this percentage to more than double in 2009, reaching 3.2 percent of GDP. Nevertheless, total programmatic mandatory spending was 11.7 percent of GDP in 2008 compared with 7.9 percent for total discretionary spending. The effects of the deepening recession and the anti-recession stimulus spending enacted in the spring of 2009, along with spending from automatic stabilizers, such as unemployment assistance and other cyclically sensitive mandatory programs, combined to increase outlays for the programmatic mandatory category to 15.5 percent of GDP in 2009, while total discretionary spending rose to 8.8 percent of GDP. In 2010, these two categories of outlays were 13.8 percent and 9.3 percent of GDP, respectively.

Additional perspectives on spending trends available in this document include spending by agency, by function and subfunction and by composition of outlays categories, which include payments for individuals and grants to State and local governments.

SECTION NOTES

Notes on Section 1 (Overview of Federal Government Finances)

This section provides an overall perspective on total receipts, outlays (spending), and surpluses or deficits. Off-budget transactions, which consist of the Social Security trust funds and the Postal Service fund, and on-budget transactions, which equal the total minus the off-budget transactions, are shown separately. Tables 1.1 and 1.2 have similar structures; 1.1 shows the data in millions of dollars, while 1.2 shows the same data as percentages of the gross domestic product (GDP). For all the tables using GDP, fiscal year GDP is used to calculate percentages of GDP. The fiscal year GDP data are shown in Table 1.2. Additionally, Table 1.1 shows budget totals annually back to 1901 and for multi-year periods back to 1789.

Table 1.3 shows total Federal receipts, outlays, and surpluses or deficits in current and constant (Fiscal Year 2005) dollars, and as percentages of GDP. Section 6 provides a disaggregation of the constant dollar outlays.

Table 1.4 shows receipts, outlays and surpluses or deficits for the consolidated budget by fund group. The budget is composed of two principal fund groups—Federal funds and trust funds. Normally, whenever data are shown by fund group, any payments from programs in one fund group to accounts of the other are shown as outlays of the paying fund and receipts of the collecting fund. When the two fund groups are aggregated to arrive at budget totals these interfund transactions are deducted from both receipts and outlays in order to arrive at transactions with the public. Table 1.4 displays receipts and outlays on a gross basis. That is, in contrast to normal budget practice, collections of interfund payments are included in the receipts totals rather than as offsets to outlays. These interfund collections are grossed-up to more closely approximate cash income and outgo of the fund groups.

Notes on Section 2 (Composition of Federal Government Receipts)

Section 2 provides historical information on on-budget and off-budget governmental receipts. Table 2.1 shows total receipts divided into five major categories; it also shows the split between on-budget and off-budget receipts. Table 2.2 shows the receipts by major category as percentages of total receipts, while Table 2.3 shows the same categories of receipts as percentages of GDP. Table 2.4 disaggregates two of the major receipts categories, social insurance taxes and contributions and excise taxes, and Table 2.5 disaggregates the "other receipts" category. While the focus of the section is on total Federal receipts, auxiliary data show the amounts of trust fund receipts in each category, so it is readily possible to distinguish the Federal fund and trust fund portions.

Notes on Section 3 (Federal Government Outlays by Function)

Section 3 displays Federal Government outlays (on-budget and off-budget) according to their functional classification. The functional structure divides the budget into 18 broad areas (functions) that provide a coherent and comprehensive basis for analysis. Each function, in turn, is divided into basic groupings of programs, called subfunctions. The structure has two categories—allowances and undistributed offsetting receipts—that are not truly functions but are required in order to cover the entire budget. At times a more summary presentation of functional data is needed; the data by "superfunction" is produced to satisfy this need. Table 3.1 provides outlays by superfunction and function while Table 3.2 shows outlays by function and subfunction.

In arraying data on a functional basis, budget authority and outlays are classified according to the primary purpose of the activity. To the extent feasible, this classification is made without regard to agency or organi-

zational distinctions. Classifying each activity solely in the function defining its most important purpose—even though many activities serve more than one purpose—permits adding the budget authority and outlays of each function to obtain the budget totals. For example, Federal spending for Medicaid constitutes a health care program, but it also constitutes a form of income security benefits. However, the spending cannot be counted in both functions; since the main purpose of Medicaid is to finance the health care of the beneficiaries, this program is classified in the "health" function. Section 3 provides data on budget outlays by function, while Section 5 provides comparable data on budget authority.

Notes on Section 4 (Federal Government Outlays by Agency)

Section 4 displays Federal Government outlays (on- and off-budget) by agency. Table 4.1 shows the dollar amounts of such outlays, and Table 4.2 shows the percentage distribution. The outlays by agency are based on the agency structure currently in effect. For example, the Department of Homeland Security was established by legislation enacted in 2002. However, these data show spending by the Department of Homeland Security in previous years that consists of spending attributable to predecessor agencies in earlier years, but now attributable to the Department of Homeland Security.

Notes on Section 5 (Budget Authority by Agency and by Subfunction

Section 5 provides data on budget authority (BA). BA is the authority provided by law for agencies to obligate the Government to spend. Table 5.1 shows BA by function and subfunction, starting with 1976. Table 5.2 provides the same information by agency, and Table 5.3 provides a percentage distribution of BA by agency. Tables 5.4 and 5.5 provide the same displays as Tables 5.2 and 5.3, but for discretionary budget authority rather than total budget authority. Budget authority data are also provided by function in Table 5.6 for various discretionary program groupings. (Discretionary refers to the Budget Enforcement Act category that comprises programs subject to the annual appropriations process.)

The data in these tables were compiled using the same methods used for the historical tables for receipts and outlays (e.g., to the extent feasible, changes in classification are reflected retroactively so the data show the same stream of transactions in the same location for all years). However, BA is heterogeneous in nature, varying in type from one program to another. As a result, it is not additive—either across programs or agencies for a year or, in many cases, for an agency or program across a series of years—in the same sense that budget receipts and budget outlays are additive. The following are examples of different kinds of BA and the manner in which BA results in outlays:

- BA and outlays for each year may be exactly the same (e.g., interest on the public debt).
- For each year, the Congress may appropriate a large quantity of BA that will be spent over a subsequent period of years (e.g., many defense procurement contracts and major construction programs).
- Some BA (e.g., the salaries and expenses of an operating agency) is made available only for a year and any portion not obligated during that year lapses (i.e., it ceases to be available to be obligated).
- Revolving funds may operate spending programs indefinitely with no new infusion of BA, other than the authority to spend offsetting collections.
- BA may be enacted with the expectation it is unlikely ever to be used (e.g., standby borrowing authority).
- As a result of the Budget Enforcement Act of 1990, the measurement of BA changed in most special and trust funds with legislatively imposed limitations or benefit formulas that constrain the use of BA. Where previously budget authority was the total income to the fund, BA in these funds for 1990 and subsequent years is now an estimate of the obligations to be incurred during the fiscal year for benefit payments, administration, and

other expenses of the fund. In some, but not all, cases it was possible to adjust BA figures for these funds for years prior to 1990 to conform to the current concepts.

- All income to a fund (e.g., certain revolving, special, and trust funds not subject to limitation or benefit formula) may be permanently appropriated as BA; as long as the fund has adequate resources, there is no further relationship between the BA and outlays.

- Although major changes in the way BA is measured for credit programs (beginning in 1992) result from the Budget Enforcement Act, these tables could not be reconstructed to show revised BA figures for 1991 and prior years on the new basis. (This distinction between pre-1992 credit transactions and later ones also exists for outlays, which otherwise do not suffer from differences in type.)

- In its earliest years, the Federal Financing Bank (FFB) was conducted as a revolving fund, making direct loans to the public or purchasing loan assets from other funds or accounts. Each new loan by the FFB required new BA. In many cases, if the same loan were made by the account being serviced by the FFB, the loan could be financed from offsetting collections and no new BA would be recorded. Under terms of the 1985 legislation moving the FFB on-budget, the FFB ceased to make direct loans to the public. Instead, it makes loans to the accounts it services, and these accounts, in turn, make the loans to the public. Such loans could be made from new BA or other obligational authority available to the parent account. These tables have not been reconstructed to shift BA previously scored in the FFB to the parent accounts, because there is no technical way to reconfigure the data.

Despite these qualifications, there is a desire for historical data on BA, and this section has been developed to meet that desire.

Notes on Section 6 (Composition of Federal Government Outlays)

The "composition" categories in this section divide total outlays into national defense and nondefense components, and then disaggregate the nondefense spending into several parts:

- *Payments for individuals:* These are Federal Government spending programs designed to transfer income (in cash or in kind) to individuals or families. To the extent feasible, this category does not include reimbursements for current services rendered to the Government (e.g., salaries and interest). The payments may be in the form of cash paid directly to individuals or they may take the form of the provision of services or the payment of bills for activities largely financed from personal income. They include outlays for the provision of medical care (in veterans hospitals, for example) and for the payment of medical bills (e.g., Medicare). They also include subsidies to reduce the cost of housing below market rates, and food and nutrition assistance (such as SNAP—formerly food stamps). The data base, while not precise, provides a reasonable perspective of the size and composition of income support transfers in any particular year and trends over time. Section 11 disaggregates the components of this category. The data in Section 6 show that a significant amount of payments for individuals takes the form of grants to State and local governments to finance benefits for the ultimate recipients. These grants include Medicaid, some food and nutrition assistance, and a significant portion of the housing assistance payments. Sections 11 and 12 provide a more detailed disaggregation of this spending.

- *All other grants to State and local governments:* This category consists of the Federal nondefense grants to State and local governments other than grants defined as payments for individuals. Section 12 disaggregates this spending.

- *Net interest:* Most spending for net interest is paid to the public as interest on the Federal debt. As shown in Table 3.2, net interest includes, as an offset, significant amounts of interest income. Spending in this category is equal to net outlays in the budget function of the same name.

- *All other:* This category consists of all remaining Federal spending and offsetting receipts except for those included in the functional category "undistributed offsetting receipts." It includes most Federal loan activities and most Federal spending for foreign assistance, farm price supports, medical and other scientific research, and, in general, Federal direct program operations.

- *Undistributed offsetting receipts:* These are offsetting receipts that are not offset against any specific agency or programmatic function. They are classified as function 950 in the functional tables. Additional details on their composition can be found at the end of Table 3.2.

Table 6.1 shows these outlays in current and constant dollars, the percentage distribution of current dollar outlays, and the current dollar outlays as percentages of GDP. The term "constant dollars" means the amounts of money that would have had to be spent in each year if, on average, the unit cost of everything purchased within that category each year (including purchases financed by income transfers, interest, etc.) were the same as in the base year (Fiscal Year 2005). The adjustments to constant dollars are made by applying a series of chain-weighted price indexes to the current dollar data base. The composite total outlays deflator is used to deflate current dollar receipts to produce the constant dollar receipts in Table 1.3. The separate composite deflators used for the various outlay categories are shown in Table 10.1.

Notes on Section 7 (Federal Debt)

This section provides information about Federal debt. Table 7.1 contains data on gross Federal debt and its major components in terms of both the amount of debt outstanding at the end of each year and that amount as a percentage of fiscal year GDP.

Gross Federal debt is composed both of Federal debt held (owned) by the public and Federal debt held by Federal Government accounts, which is mostly held by trust funds. Federal debt held by the public consists of all Federal debt held outside the Federal Government accounts. For example, it includes debt held by individuals, private banks and insurance companies, the Federal Reserve Banks, and foreign central banks. The sale (or repayment) of Federal debt to the public is the principal means of financing a Federal budget deficit (or disposing of a Federal budget surplus).

The Federal Government accounts holding the largest amount of Federal debt securities are the Social Security, civil service retirement, military retirement, and Medicare trust funds. However, amounts are also held by some other Government accounts.

Table 7.1 divides debt held by the public between the amount held by the Federal Reserve Banks and the remainder. The Federal Reserve System is the central bank for the Nation. Their holdings of Federal debt are shown separately because they do not have the same impact on private credit markets as does other debt held by the public. They accumulate Federal debt as a result of their role as the country's central bank, and the size of these holdings has a major impact on the Nation's money supply. Since the Federal budget does not forecast Federal Reserve monetary policy, it does not project future changes in the amounts of Federal debt that will be held by the Federal Reserve Banks. Hence, the split of debt held by the public into that portion held by the Federal Reserve Banks and the remainder is provided only for past years. Table 2.5 shows deposits of earnings by the Federal Reserve System. Most interest paid by Treasury on debt held by the Federal Reserve Banks is returned to the Treasury as deposits of earnings, which are recorded as budget receipts.

As a result of a conceptual revision in the quantification of Federal debt, the data on debt held by the public and gross Federal debt—but only a small part of debt held by Government

accounts—were revised back to 1956 in the 1990 budget. The total revision was relatively small—a change of less than one percent of the recorded value of the debt—but the revised basis is more consistent with the quantification of interest outlays, and provides a more meaningful measure of Federal debt. The change converted most debt held by the public from the par value to the sales price plus amortized discount.

Most debt held by Government accounts is issued at par, and securities issued at a premium or discount were formerly recorded at par. That portion of debt held by Government accounts that was not revised back to 1956 in the 1990 budget was first recorded with an adjustment for any initial discount starting with debt issued in 1989. Zero-coupon bonds, however, are recorded at estimated market or redemption price.

Table 7.2 shows the end-of-year amounts of Federal debt subject to the general statutory limitation. It is recorded at par value (except for savings bonds) through 1988, but by law the basis was changed, in part, to accrual value for later years. Before World War I, each debt issue by the Government required specific authorization by the Congress. Starting in 1917, the nature of this limitation was modified in several steps until it developed into a limit on the total amount of Federal debt outstanding. The Treasury is free to borrow whatever amounts are needed up to the debt limit, which is changed from time to time to meet new requirements. Table 7.3 shows the ceiling at each point in time since 1940. It provides the specific legal citation, a short description of the change, and the amount of the limit specified by each Act. Most, but not all, of gross Federal debt is subject to the statutory limit.

Notes on Section 8 (Outlays by Budget Enforcement Act Category and Budget Authority for Discretionary Programs)

Section 8 is composed of eight tables that present outlays by the major categories used under the Budget Enforcement Act (BEA) and under previous budget agreements between Congress and previous Administrations. (Discretionary budget authority is shown on an agency basis in Section 5, Table 5.4 and Table 5.5. It is shown on a functional basis in Table 5.6). Table 8.1 shows Federal outlays within each of the categories and subcategories. The principal categories are outlays for mandatory and related programs and outlays for discretionary programs. Mandatory and related programs include direct spending and offsetting receipts whose budget authority is determined by law other than appropriations acts. These include appropriated entitlements and SNAP (formerly the food stamp program), which receive proforma appropriations. Discretionary programs are those whose budgetary resources (other than entitlement authority) are determined by annual appropriations acts. The table shows two major categories of discretionary programs: National Defense (Function 050) and Nondefense (all other discretionary programs). Table 8.2 has the same structure, but shows the data in constant (FY 2005) dollars. Table 8.3 shows the percentage distribution of outlays by BEA category and Table 8.4 shows outlays by BEA category as a percentage of GDP. Tables 8.1 through 8.4 include a category called *Means-Tested Entitlements*. These programs include entitlement programs that limit benefits or payments based on the beneficiary's income and/or assets. Also included are payments from refundable tax credits that are phased out at certain income (generally, Adjusted Gross Income) levels. The programs currently categorized as Means-Tested Entitlements are:

- Funds for Strengthening Markets, Income, and Supply (section 32)
- Special milk program
- SNAP (formerly the Food Stamp Program)
- Child Nutrition Programs
- Nutrition assistance for Puerto Rico
- The Pell Grants Program, proposed to be converted to an entitlement
- Grants to States for Medicaid
- Children's Health Insurance Program
- Child Enrollment Contingency Fund
- Payments to States for Child Support Enforcement and Family Support Programs
- Temporary Assistance for Needy Families
- (TANF) Contingency Fund
- Payment Where Adoption Credit Exceeds Liability for Tax
- Payments to States for Foster Care and Adoption Assistance

- Child Care Entitlement to States
- Payment Where Recovery Rebate Exceeds Liability for Tax
- Payment Where Earned Income Credit Exceeds Liability for Tax
- Payment Where Saver's Credit Exceeds Liability for Tax
- Health insurance supplement to earned income credit
- Payment Where Child Credit Exceeds Liability for Tax
- Payment Where Credit to Aid First-Time Homebuyers Exceeds Liability for Tax
- Payment Where American Opportunity Credit Exceeds Liability for Tax
- Payment Where Making Work Pay Credit Exceeds Liability for Tax
- Supplemental Security Income Program (SSI)
- Receipts from SSI Administrative Fee
- Recovery of Beneficiary Overpayments from SSI Program
- Housing Trust Fund
- Veterans' Pensions benefits
- Refundable Premium Assistance Tax Credit
- Reduced Cost Sharing for Individuals Enrolling in Qualified Health Plans

Table 8.5 provides additional detail by function or subfunction for mandatory and related programs. Table 8.6 shows the same data in constant dollars.

Table 8.7 provides additional detail by function and subfunction on outlays for discretionary programs. Table 8.8 provides the same data in constant dollars.

Notes on Section 9 (Federal Government Outlays for Major Physical Capital, Research and Development, and Education and Training)

Tables in this section provide a broad perspective on Federal Government outlays for public physical capital, the conduct of research and development (R&D), and education and training. These data measure new Federal spending for major public physical assets, but they exclude major commodity inventories. In some cases it was necessary to use supplementary data sources to estimate missing data in order to develop a consistent historical data series. The data for the conduct of research and development exclude outlays for construction and major equipment because such spending is included in outlays for physical capital.

Table 9.1 shows total investment outlays for major public physical capital, R&D, and education and training in current and constant (FY 2005) dollars, and shows the percentage distribution of outlays and outlays as a percentage of GDP. Table 9.2 focuses on direct Federal outlays and grants for major public physical capital investment in current and constant (FY 2005) dollars, disaggregating direct Federal outlays into national defense and nondefense capital investment. Table 9.3 retains the same structure as 9.2, but shows direct Federal outlay totals for physical capital investment as percentages of total outlays and as percentages of GDP. Table 9.4 disaggregates national defense direct outlays, while Table 9.5 disaggregates nondefense outlays for major public physical capital investment. Table 9.6 shows the composition of grant outlays for major public physical capital investment.

Table 9.7 provides an overall perspective on Federal Government outlays for the conduct of R&D. It shows total R&D spending and the split between national defense and nondefense spending in four forms: in current dollars, in constant dollars, as percentages of total outlays, and as percentages of GDP. Table 9.8 shows outlays in current dollars by major function and program.

Table 9.9 shows outlays for the conduct of education and training in current dollars for direct Federal programs and for grants to State and local governments. Total outlays for the conduct of education and training as a percentage of Federal outlays and in constant (FY 2005) dollars are also shown. As with the series on physical capital, several budget data sources have been used to develop a consistent data series extending back to 1962. A discontinuity occurs between 1991 and 1992 and affects primarily direct Federal higher education outlays.

For 1991 and earlier, these data include net loan outlays. Beginning in 1992, pursuant to changes in the treatment of loans as specified in the Federal Credit Reform Act of 1990, this series includes outlays for loan repayments and defaults for loans originated in 1991 and earlier, but credit subsidy outlays for loans originated in 1992 and later years.

Table 9.9 also excludes education and training outlays for physical capital (which are included in Table 9.7) and education and training outlays for the conduct of research and development (which are in Table 9.8). Also excluded are education and training programs for Federal civilian and military personnel.

Notes on Section 10 (Implicit Outlay Deflators)

Section 10 consists of Table 10.1, Gross Domestic Product and Deflators Used in the Historical Tables, which shows the various implicit deflators used to convert current dollar outlays to constant dollars. The constant dollar deflators are based on chain-weighted (FY 2005 chained-dollars) price indexes derived from the National Income and Product Accounts data.

Notes on Section 11 (Federal Government Payments for Individuals)

This section provides detail on outlays for Federal Government payments for individuals, which are also described in the notes on Section 6. The basic purpose of the payments for individuals aggregation is to provide a broad perspective on Federal cash or in-kind payments for which no current service is rendered, yet which constitutes income transfers to individuals and families. Table 11.1 provides an overview display of these data in four different forms. All four of these displays show the total payments for individuals, and the split of this total between grants to State and local governments for payments for individuals (such as Medicaid and grants for housing assistance) and all other ("direct") payments for individuals.

Table 11.2 shows the functional composition of payments for individuals (see notes on Section 3 for a description of the functional classification), and includes the same grants versus nongrants ("direct") split provided in Table 11.1. The off-budget Social Security program finances a significant portion of the Federal payments for individuals. These tables do not distinguish between the on-budget and off-budget payments for individuals. However, all payments for individuals shown in Table 11.2 in function 650 (Social Security), except for minor payment amounts associated with the 2009 Recovery Act (ARRA), are off-budget outlays, and all other payments for individuals are on-budget. Table 11.3 displays the payments for individuals by major program category.

Notes on Section 12 (Federal Grants To State and Local Governments)

For several decades the Federal budget documents have provided data on Federal grants to State and local governments. The purpose of these data is to identify Federal Government outlays that constitute income to State and local governments to help finance their services and their income transfers (payments for individuals) to the public. Grants generally exclude Federal Government payments for services rendered directly to the Federal Government; for example, they exclude most Federal Government payments for research and development, and they exclude payments to State social service agencies for screening disability insurance beneficiaries for the Federal disability insurance trust fund.

Table 12.1 provides an overall perspective on grants; its structure is similar to the structure of Table 11.1.

Table 12.2 displays Federal grants by function (see notes on Section 3 for a description of the functional classification). The bulk of Federal grants are included in the Federal funds group. However, since the creation of the highway trust fund in 1957, significant amounts of grants have been financed from trust funds (see notes to Section 1 for a description of the difference between "Federal funds" and "trust funds"). All Federal grants are on-budget. Wherever trust fund outlays are included in those data, Table 12.2 not only identifies the total grants by function but also

shows the split between Federal funds and trust funds.

Table 12.3 provides data on grants at the account or program level, with an identification of the function, agency, and fund group of the payment.

Notes on Section 13 (Social Security and Medicare)

Over the past several decades the Social Security programs (the Federal old-age and survivors insurance (OASI) and the Federal disability insurance (DI) trust funds) and the Medicare programs (the Federal hospital insurance (HI) and the Federal supplementary medical insurance (SMI) trust funds) have grown to be among the largest parts of the Federal budget. Because of the size, the rates of growth, and the specialized financing of these programs, policy analysts frequently wish to identify these activities separately from all other Federal taxes and spending. As discussed in the introductory notes, the two Social Security funds are off-budget, while the Medicare funds are on-budget. As Table 13.1 shows, the first of these funds (OASI) began in 1937. The table shows the annual transactions of that fund and of the other funds beginning with their points of origin.

The table provides detailed information about Social Security and Medicare by fund. It shows total cash income (including offsetting receipts, but excluding any offsetting collections, which are offset within the expenditure accounts) by fund, separately identifying social insurance taxes and contributions, intragovernmental income, and proprietary receipts from the public. Virtually all of the proprietary receipts from the public, especially those for the supplementary medical insurance trust fund, are Medicare insurance premiums. The table shows the income, outgo, and surplus or deficit of each fund for each year, and also shows the balances of the funds available for future requirements. Most of these fund balances are invested in public debt securities and constitute a significant portion of the debt held by Government accounts (see Table 7.1).

The SMI fund, which was established in 1967, is financed primarily by payments from Federal funds and secondarily by medical insurance premiums (proprietary receipts from the public). The other three trust funds are financed primarily by dedicated social insurance taxes. The law establishing the rate and base of these taxes allocates the tax receipts among the three funds.

The table shows significant transfers by OASI and DI to the railroad retirement Social Security equivalent account. These transfers are equal to the additional amounts of money Social Security would have had to pay, less additional receipts it would have collected, if the rail labor force had been included directly under Social Security since the inception of the Social Security program.

In 1983, when the OASI fund ran short of money, Congress passed legislation that (a) provided for a one-time acceleration of military service credit payments to these trust funds, (b) provided for a Federal fund payment to OASDI for the estimated value of checks issued in prior years and charged to the trust funds but never cashed, (c) required that the Treasury make payments to OASDHI on the first day of the month for the estimated amounts of their social insurance taxes to be collected over the course of each month (thereby increasing each affected trust fund's balances at the beginning of the month), and (d) subjected some Social Security benefits to Federal income or other taxes and provided for payments by Federal funds to Social Security of amounts equal to these additional taxes. Additionally, in 1983 the OASI fund borrowed from the DI and HI funds (the tables show the amounts of such borrowing and repayments of borrowing). The large intragovernmental collections by OASDHI in 1983 are a result of the transactions described under (a) and (b) above. Also starting in 1983, OASI began paying interest to DI and HI to reimburse them for the balances OASI borrowed from them; OASDHI paid interest to Treasury to compensate it for the balances transferred

to these funds on the first day of each month. The legal requirement for Treasury to make payments on the first day of the month, and the associated interest payment, ended in 1985 for HI and in 1991 for OASI and DI.

Notes on Section 14 (Federal Sector Transactions in the National Income and Product Accounts)

The principal system used in the United States for measuring total economic activity is the system of national income and product accounts (NIPA), which provide calculations of the GDP and related data series. These data are produced by the Bureau of Economic Analysis (BEA) of the Department of Commerce. As part of this work, the BEA staff analyze the budget data base and estimate transactions consistent with this measurement system. The NIPA data are normally produced for calendar years and quarters. Section 14 provides Federal Sector NIPA data on a fiscal year basis. The main body of the table shows the components of Current Receipts and Expenditures. An addendum shows Total Receipts and Expenditures starting in fiscal year 1960.

Notes on Section 15 (Total (Federal and State and Local) Government Finances)

Section 15 provides a perspective on the size and composition of total Government (Federal, State, and local) receipts and spending. Both the Bureau of the Census and the Bureau of Economic Analysis in the Commerce Department provide information (in the national income and product accounts (NIPA) data) on income and spending for all levels of government in the United States. The tables in this section include the NIPA State and local transactions with the Federal Government (deducting the amount of overlap due to Federal grants to State and local governments) to measure total Government receipts and spending on a fiscal year basis. The NIPA State and local government receipts and expenditures have been adjusted to be more comparable to the Federal unified budget receipts and outlays by using State and local government Total Expenditures, by including NIPA Capital Receipts from Estate and Gift taxes, and by displaying State and local interest receipts as an offset to State and local interest expenditures.

Notes on Section 16 (Federal Health Spending)

Section 16 consists of Table 16.1, Total Outlays for Health Programs. This table shows a broad definition of total Federal health spending by type of health program, including defense and veterans health programs, Medicare, Medicaid, Federal employees' health benefits and other health spending. It also shows Federal health spending as percentages of total outlays and of GDP.

Notes on Section 17 (Executive Branch Civilian Employment)

Section 17 provides an overview of the size and scope of the Executive Branch Civilian work force. Federal employment in the Executive Branch is controlled on the basis of Full-Time Equivalent (FTE) employment, which is the measure of the total number of regular (non-overtime) hours worked by an employee divided by the number of compensable hours applicable to each fiscal year. A typical FTE workyear is equal to 2,087 hours. For example, one full-time employee counts as one FTE, and two employees who work half-time count as one FTE. FTE data have been collected for Executive Branch agencies since 1981.

The tables included in this section illustrate the size of the Executive Branch Civilian work force utilizing the FTE measures. Table 17.1 shows FTEs for the Executive Branch and selected agencies for 1981 and subsequent years; Table 17.2 shows these FTEs as a percentage of total Executive Branch FTEs.

Tables showing end-strength employment are no longer included in the *Historical Tables*. However, these data are now available from the Office of Personnel Management's web site at: *http://www.opm.gov/feddata/HistoricalTables/index.asp*

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) : 1789–2016

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )
1789–1849	1,160	1,090	70	1,160	1,090	70	.....	.....	.....
1850–1900	14,462	15,453	-991	14,462	15,453	-991	.....	.....	.....
1901	588	525	63	588	525	63	.....	.....	.....
1902	562	485	77	562	485	77	.....	.....	.....
1903	562	517	45	562	517	45	.....	.....	.....
1904	541	584	-43	541	584	-43	.....	.....	.....
1905	544	567	-23	544	567	-23	.....	.....	.....
1906	595	570	25	595	570	25	.....	.....	.....
1907	666	579	87	666	579	87	.....	.....	.....
1908	602	659	-57	602	659	-57	.....	.....	.....
1909	604	694	-89	604	694	-89	.....	.....	.....
1910	676	694	-18	676	694	-18	.....	.....	.....
1911	702	691	11	702	691	11	.....	.....	.....
1912	693	690	3	693	690	3	.....	.....	.....
1913	714	715	-*	714	715	-*	.....	.....	.....
1914	725	726	-*	725	726	-*	.....	.....	.....
1915	683	746	-63	683	746	-63	.....	.....	.....
1916	761	713	48	761	713	48	.....	.....	.....
1917	1,101	1,954	-853	1,101	1,954	-853	.....	.....	.....
1918	3,645	12,677	-9,032	3,645	12,677	-9,032	.....	.....	.....
1919	5,130	18,493	-13,363	5,130	18,493	-13,363	.....	.....	.....
1920	6,649	6,358	291	6,649	6,358	291	.....	.....	.....
1921	5,571	5,062	509	5,571	5,062	509	.....	.....	.....
1922	4,026	3,289	736	4,026	3,289	736	.....	.....	.....
1923	3,853	3,140	713	3,853	3,140	713	.....	.....	.....
1924	3,871	2,908	963	3,871	2,908	963	.....	.....	.....
1925	3,641	2,924	717	3,641	2,924	717	.....	.....	.....
1926	3,795	2,930	865	3,795	2,930	865	.....	.....	.....
1927	4,013	2,857	1,155	4,013	2,857	1,155	.....	.....	.....
1928	3,900	2,961	939	3,900	2,961	939	.....	.....	.....
1929	3,862	3,127	734	3,862	3,127	734	.....	.....	.....
1930	4,058	3,320	738	4,058	3,320	738	.....	.....	.....
1931	3,116	3,577	-462	3,116	3,577	-462	.....	.....	.....
1932	1,924	4,659	-2,735	1,924	4,659	-2,735	.....	.....	.....
1933	1,997	4,598	-2,602	1,997	4,598	-2,602	.....	.....	.....
1934	2,955	6,541	-3,586	2,955	6,541	-3,586	.....	.....	.....
1935	3,609	6,412	-2,803	3,609	6,412	-2,803	.....	.....	.....
1936	3,923	8,228	-4,304	3,923	8,228	-4,304	.....	.....	.....
1937	5,387	7,580	-2,193	5,122	7,582	-2,460	265	-2	267
1938	6,751	6,840	-89	6,364	6,850	-486	387	-10	397
1939	6,295	9,141	-2,846	5,792	9,154	-3,362	503	-13	516
1940	6,548	9,468	-2,920	5,998	9,482	-3,484	550	-14	564
1941	8,712	13,653	-4,941	8,024	13,618	-5,594	688	35	653
1942	14,634	35,137	-20,503	13,738	35,071	-21,333	896	66	830
1943	24,001	78,555	-54,554	22,871	78,466	-55,595	1,130	89	1,041
1944	43,747	91,304	-47,557	42,455	91,190	-48,735	1,292	114	1,178
1945	45,159	92,712	-47,553	43,849	92,569	-48,720	1,310	143	1,167
1946	39,296	55,232	-15,936	38,057	55,022	-16,964	1,238	210	1,028
1947	38,514	34,496	4,018	37,055	34,193	2,861	1,459	303	1,157
1948	41,560	29,764	11,796	39,944	29,396	10,548	1,616	368	1,248
1949	39,415	38,835	580	37,724	38,408	-684	1,690	427	1,263
1950	39,443	42,562	-3,119	37,336	42,038	-4,702	2,106	524	1,583
1951	51,616	45,514	6,102	48,496	44,237	4,259	3,120	1,277	1,843
1952	66,167	67,686	-1,519	62,573	65,956	-3,383	3,594	1,730	1,864
1953	69,608	76,101	-6,493	65,511	73,771	-8,259	4,097	2,330	1,766
1954	69,701	70,855	-1,154	65,112	67,943	-2,831	4,589	2,912	1,677

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) : 1789–2016—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )
1955	65,451	68,444	-2,993	60,370	64,461	-4,091	5,081	3,983	1,098
1956	74,587	70,640	3,947	68,162	65,668	2,494	6,425	4,972	1,452
1957	79,990	76,578	3,412	73,201	70,562	2,639	6,789	6,016	773
1958	79,636	82,405	-2,769	71,587	74,902	-3,315	8,049	7,503	546
1959	79,249	92,098	-12,849	70,953	83,102	-12,149	8,296	8,996	-700
1960	92,492	92,191	301	81,851	81,341	510	10,641	10,850	-209
1961	94,388	97,723	-3,335	82,279	86,046	-3,766	12,109	11,677	431
1962	99,676	106,821	-7,146	87,405	93,286	-5,881	12,271	13,535	-1,265
1963	106,560	111,316	-4,756	92,385	96,352	-3,966	14,175	14,964	-789
1964	112,613	118,528	-5,915	96,248	102,794	-6,546	16,366	15,734	632
1965	116,817	118,228	-1,411	100,094	101,699	-1,605	16,723	16,529	194
1966	130,835	134,532	-3,698	111,749	114,817	-3,068	19,085	19,715	-630
1967	148,822	157,464	-8,643	124,420	137,040	-12,620	24,401	20,424	3,978
1968	152,973	178,134	-25,161	128,056	155,798	-27,742	24,917	22,336	2,581
1969	186,882	183,640	3,242	157,928	158,436	-507	28,953	25,204	3,749
1970	192,807	195,649	-2,842	159,348	168,042	-8,694	33,459	27,607	5,852
1971	187,139	210,172	-23,033	151,294	177,346	-26,052	35,845	32,826	3,019
1972	207,309	230,681	-23,373	167,402	193,470	-26,068	39,907	37,212	2,695
1973	230,799	245,707	-14,908	184,715	199,961	-15,246	46,084	45,746	338
1974	263,224	269,359	-6,135	209,299	216,496	-7,198	53,925	52,862	1,063
1975	279,090	332,332	-53,242	216,633	270,780	-54,148	62,458	61,552	906
1976	298,060	371,792	-73,732	231,671	301,098	-69,427	66,389	70,695	-4,306
TQ	81,232	95,975	-14,744	63,216	77,281	-14,065	18,016	18,695	-679
1977	355,559	409,218	-53,659	278,741	328,675	-49,933	76,817	80,543	-3,726
1978	399,561	458,746	-59,185	314,169	369,585	-55,416	85,391	89,161	-3,770
1979	463,302	504,028	-40,726	365,309	404,941	-39,633	97,994	99,087	-1,093
1980	517,112	590,941	-73,830	403,903	477,044	-73,141	113,209	113,898	-689
1981	599,272	678,241	-78,968	469,097	542,956	-73,859	130,176	135,285	-5,109
1982	617,766	745,743	-127,977	474,299	594,892	-120,593	143,467	150,851	-7,384
1983	600,562	808,364	-207,802	453,242	660,934	-207,692	147,320	147,430	-110
1984	666,438	851,805	-185,367	500,363	685,632	-185,269	166,075	166,174	-98
1985	734,037	946,344	-212,308	547,866	769,396	-221,529	186,171	176,949	9,222
1986	769,155	990,382	-221,227	568,927	806,842	-237,915	200,228	183,540	16,688
1987	854,288	1,004,017	-149,730	640,886	809,243	-168,357	213,402	194,775	18,627
1988	909,238	1,064,416	-155,178	667,747	860,012	-192,265	241,491	204,404	37,087
1989	991,105	1,143,744	-152,639	727,439	932,832	-205,393	263,666	210,911	52,754
1990	1,031,958	1,252,994	-221,036	750,302	1,027,928	-277,626	281,656	225,065	56,590
1991	1,054,988	1,324,226	-269,238	761,103	1,082,539	-321,435	293,885	241,687	52,198
1992	1,091,208	1,381,529	-290,321	788,783	1,129,191	-340,408	302,426	252,339	50,087
1993	1,154,335	1,409,386	-255,051	842,401	1,142,799	-300,398	311,934	266,587	45,347
1994	1,258,566	1,461,753	-203,186	923,541	1,182,380	-258,840	335,026	279,372	55,654
1995	1,351,790	1,515,742	-163,952	1,000,711	1,227,078	-226,367	351,079	288,664	62,415
1996	1,453,053	1,560,484	-107,431	1,085,561	1,259,580	-174,019	367,492	300,904	66,588
1997	1,579,232	1,601,116	-21,884	1,187,242	1,290,490	-103,248	391,990	310,626	81,364
1998	1,721,728	1,652,458	69,270	1,305,929	1,335,854	-29,925	415,799	316,604	99,195
1999	1,827,452	1,701,842	125,610	1,382,984	1,381,064	1,920	444,468	320,778	123,690
2000	2,025,191	1,788,950	236,241	1,544,607	1,458,185	86,422	480,584	330,765	149,819
2001	1,991,082	1,862,846	128,236	1,483,563	1,516,008	-32,445	507,519	346,838	160,681
2002	1,853,136	2,010,894	-157,758	1,337,815	1,655,232	-317,417	515,321	355,662	159,659
2003	1,782,314	2,159,899	-377,585	1,258,472	1,796,890	-538,418	523,842	363,009	160,833
2004	1,880,114	2,292,841	-412,727	1,345,369	1,913,330	-567,961	534,745	379,511	155,234
2005	2,153,611	2,471,957	-318,346	1,576,135	2,069,746	-493,611	577,476	402,211	175,265
2006	2,406,869	2,655,050	-248,181	1,798,487	2,232,981	-434,494	608,382	422,069	186,313
2007	2,567,985	2,728,686	-160,701	1,932,896	2,275,049	-342,153	635,089	453,637	181,452
2008	2,523,991	2,982,544	-458,553	1,865,945	2,507,793	-641,848	658,046	474,751	183,295
2009	2,104,989	3,517,677	-1,412,688	1,450,980	3,000,661	-1,549,681	654,009	517,016	136,993

See footnote at end of table.

Table 1.1—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) : 1789–2016—Continued

(in millions of dollars)

Year	Total			On-Budget			Off-Budget		
	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )
2010	2,162,724	3,456,213	-1,293,489	1,531,037	2,901,531	-1,370,494	631,687	554,682	77,005
2011 estimate	2,173,700	3,818,819	-1,645,119	1,614,278	3,317,275	-1,702,997	559,422	501,544	57,878
2012 estimate	2,627,449	3,728,686	-1,101,237	1,968,719	3,145,904	-1,177,185	658,730	582,782	75,948
2013 estimate	3,003,345	3,770,876	-767,531	2,273,344	3,121,510	-848,166	730,001	649,366	80,635
2014 estimate	3,332,588	3,977,141	-644,553	2,561,064	3,291,333	-730,269	771,524	685,808	85,716
2015 estimate	3,583,043	4,189,773	-606,730	2,768,114	3,465,031	-696,917	814,929	724,742	90,187
2016 estimate	3,819,103	4,467,806	-648,703	2,949,182	3,701,918	-752,736	869,921	765,888	104,033

* $500 thousand or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) AS PERCENTAGES OF GDP: 1930–2016

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )
1930	97.4	4.2	3.4	0.8	4.2	3.4	0.8	.....	.....	.....
1931	83.9	3.7	4.3	-0.6	3.7	4.3	-0.6	.....	.....	.....
1932	67.6	2.8	6.9	-4.0	2.8	6.9	-4.0	.....	.....	.....
1933	57.6	3.5	8.0	-4.5	3.5	8.0	-4.5	.....	.....	.....
1934	61.2	4.8	10.7	-5.9	4.8	10.7	-5.9	.....	.....	.....
1935	69.6	5.2	9.2	-4.0	5.2	9.2	-4.0	.....	.....	.....
1936	78.5	5.0	10.5	-5.5	5.0	10.5	-5.5	.....	.....	.....
1937	87.8	6.1	8.6	-2.5	5.8	8.6	-2.8	0.3	-*	0.3
1938	89.0	7.6	7.7	-0.1	7.2	7.7	-0.5	0.4	-*	0.4
1939	89.1	7.1	10.3	-3.2	6.5	10.3	-3.8	0.6	-*	0.6
1940	96.8	6.8	9.8	-3.0	6.2	9.8	-3.6	0.6	-*	0.6
1941	114.1	7.6	12.0	-4.3	7.0	11.9	-4.9	0.6	*	0.6
1942	144.3	10.1	24.3	-14.2	9.5	24.3	-14.8	0.6	*	0.6
1943	180.3	13.3	43.6	-30.3	12.7	43.5	-30.8	0.6	*	0.6
1944	209.2	20.9	43.6	-22.7	20.3	43.6	-23.3	0.6	0.1	0.6
1945	221.4	20.4	41.9	-21.5	19.8	41.8	-22.0	0.6	0.1	0.5
1946	222.6	17.7	24.8	-7.2	17.1	24.7	-7.6	0.6	0.1	0.5
1947	233.2	16.5	14.8	1.7	15.9	14.7	1.2	0.6	0.1	0.5
1948	256.6	16.2	11.6	4.6	15.6	11.5	4.1	0.6	0.1	0.5
1949	271.3	14.5	14.3	0.2	13.9	14.2	-0.3	0.6	0.2	0.5
1950	273.1	14.4	15.6	-1.1	13.7	15.4	-1.7	0.8	0.2	0.6
1951	320.2	16.1	14.2	1.9	15.1	13.8	1.3	1.0	0.4	0.6
1952	348.7	19.0	19.4	-0.4	17.9	18.9	-1.0	1.0	0.5	0.5
1953	372.5	18.7	20.4	-1.7	17.6	19.8	-2.2	1.1	0.6	0.5
1954	377.0	18.5	18.8	-0.3	17.3	18.0	-0.8	1.2	0.8	0.4
1955	395.9	16.5	17.3	-0.8	15.2	16.3	-1.0	1.3	1.0	0.3
1956	427.0	17.5	16.5	0.9	16.0	15.4	0.6	1.5	1.2	0.3
1957	450.9	17.7	17.0	0.8	16.2	15.6	0.6	1.5	1.3	0.2
1958	460.0	17.3	17.9	-0.6	15.6	16.3	-0.7	1.7	1.6	0.1
1959	490.2	16.2	18.8	-2.6	14.5	17.0	-2.5	1.7	1.8	-0.1
1960	518.9	17.8	17.8	0.1	15.8	15.7	0.1	2.1	2.1	-*
1961	529.9	17.8	18.4	-0.6	15.5	16.2	-0.7	2.3	2.2	0.1
1962	567.8	17.6	18.8	-1.3	15.4	16.4	-1.0	2.2	2.4	-0.2
1963	599.2	17.8	18.6	-0.8	15.4	16.1	-0.7	2.4	2.5	-0.1
1964	641.5	17.6	18.5	-0.9	15.0	16.0	-1.0	2.6	2.5	0.1
1965	687.5	17.0	17.2	-0.2	14.6	14.8	-0.2	2.4	2.4	*
1966	755.8	17.3	17.8	-0.5	14.8	15.2	-0.4	2.5	2.6	-0.1
1967	810.0	18.4	19.4	-1.1	15.4	16.9	-1.6	3.0	2.5	0.5
1968	868.4	17.6	20.5	-2.9	14.7	17.9	-3.2	2.9	2.6	0.3
1969	948.1	19.7	19.4	0.3	16.7	16.7	-0.1	3.1	2.7	0.4
1970	1,012.7	19.0	19.3	-0.3	15.7	16.6	-0.9	3.3	2.7	0.6
1971	1,080.0	17.3	19.5	-2.1	14.0	16.4	-2.4	3.3	3.0	0.3
1972	1,176.5	17.6	19.6	-2.0	14.2	16.4	-2.2	3.4	3.2	0.2
1973	1,310.6	17.6	18.7	-1.1	14.1	15.3	-1.2	3.5	3.5	*
1974	1,438.5	18.3	18.7	-0.4	14.5	15.1	-0.5	3.7	3.7	0.1
1975	1,560.2	17.9	21.3	-3.4	13.9	17.4	-3.5	4.0	3.9	0.1
1976	1,738.1	17.1	21.4	-4.2	13.3	17.3	-4.0	3.8	4.1	-0.2
TQ	459.4	17.7	20.9	-3.2	13.8	16.8	-3.1	3.9	4.1	-0.1
1977	1,973.5	18.0	20.7	-2.7	14.1	16.7	-2.5	3.9	4.1	-0.2
1978	2,217.5	18.0	20.7	-2.7	14.2	16.7	-2.5	3.9	4.0	-0.2
1979	2,501.4	18.5	20.1	-1.6	14.6	16.2	-1.6	3.9	4.0	-*
1980	2,724.2	19.0	21.7	-2.7	14.8	17.5	-2.7	4.2	4.2	-*
1981	3,057.0	19.6	22.2	-2.6	15.3	17.8	-2.4	4.3	4.4	-0.2
1982	3,223.7	19.2	23.1	-4.0	14.7	18.5	-3.7	4.5	4.7	-0.2
1983	3,440.7	17.5	23.5	-6.0	13.2	19.2	-6.0	4.3	4.3	-*
1984	3,844.4	17.3	22.2	-4.8	13.0	17.8	-4.8	4.3	4.3	-*
1985	4,146.3	17.7	22.8	-5.1	13.2	18.6	-5.3	4.5	4.3	0.2

See footnote at end of table.

Table 1.2—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) AS PERCENTAGES OF GDP: 1930–2016—Continued

Year	GDP (in billions of dollars)	Total			On-Budget			Off-Budget		
		Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )
1986	4,403.9	17.5	22.5	-5.0	12.9	18.3	-5.4	4.5	4.2	0.4
1987	4,651.4	18.4	21.6	-3.2	13.8	17.4	-3.6	4.6	4.2	0.4
1988	5,008.5	18.2	21.3	-3.1	13.3	17.2	-3.8	4.8	4.1	0.7
1989	5,399.5	18.4	21.2	-2.8	13.5	17.3	-3.8	4.9	3.9	1.0
1990	5,734.5	18.0	21.9	-3.9	13.1	17.9	-4.8	4.9	3.9	1.0
1991	5,930.5	17.8	22.3	-4.5	12.8	18.3	-5.4	5.0	4.1	0.9
1992	6,242.0	17.5	22.1	-4.7	12.6	18.1	-5.5	4.8	4.0	0.8
1993	6,587.3	17.5	21.4	-3.9	12.8	17.3	-4.6	4.7	4.0	0.7
1994	6,976.6	18.0	21.0	-2.9	13.2	16.9	-3.7	4.8	4.0	0.8
1995	7,341.1	18.4	20.6	-2.2	13.6	16.7	-3.1	4.8	3.9	0.9
1996	7,718.3	18.8	20.2	-1.4	14.1	16.3	-2.3	4.8	3.9	0.9
1997	8,211.7	19.2	19.5	-0.3	14.5	15.7	-1.3	4.8	3.8	1.0
1998	8,663.0	19.9	19.1	0.8	15.1	15.4	-0.3	4.8	3.7	1.1
1999	9,208.4	19.8	18.5	1.4	15.0	15.0	*	4.8	3.5	1.3
2000	9,821.0	20.6	18.2	2.4	15.7	14.8	0.9	4.9	3.4	1.5
2001	10,225.3	19.5	18.2	1.3	14.5	14.8	-0.3	5.0	3.4	1.6
2002	10,543.9	17.6	19.1	-1.5	12.7	15.7	-3.0	4.9	3.4	1.5
2003	10,979.8	16.2	19.7	-3.4	11.5	16.4	-4.9	4.8	3.3	1.5
2004	11,685.6	16.1	19.6	-3.5	11.5	16.4	-4.9	4.6	3.2	1.3
2005	12,445.7	17.3	19.9	-2.6	12.7	16.6	-4.0	4.6	3.2	1.4
2006	13,224.9	18.2	20.1	-1.9	13.6	16.9	-3.3	4.6	3.2	1.4
2007	13,891.8	18.5	19.6	-1.2	13.9	16.4	-2.5	4.6	3.3	1.3
2008	14,394.1	17.5	20.7	-3.2	13.0	17.4	-4.5	4.6	3.3	1.3
2009	14,097.5	14.9	25.0	-10.0	10.3	21.3	-11.0	4.6	3.7	1.0
2010	14,508.2	14.9	23.8	-8.9	10.6	20.0	-9.4	4.4	3.8	0.5
2011 estimate	15,079.6	14.4	25.3	-10.9	10.7	22.0	-11.3	3.7	3.3	0.4
2012 estimate	15,812.5	16.6	23.6	-7.0	12.5	19.9	-7.4	4.2	3.7	0.5
2013 estimate	16,752.4	17.9	22.5	-4.6	13.6	18.6	-5.1	4.4	3.9	0.5
2014 estimate	17,782.2	18.7	22.4	-3.6	14.4	18.5	-4.1	4.3	3.9	0.5
2015 estimate	18,804.1	19.1	22.3	-3.2	14.7	18.4	-3.7	4.3	3.9	0.5
2016 estimate	19,790.5	19.3	22.6	-3.3	14.9	18.7	-3.8	4.4	3.9	0.5

* 0.05 percent or less.

Note: Budget figures prior to 1933 are based on the "Administrative Budget" concepts rather than the "Unified Budget" concepts.

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) IN CURRENT DOLLARS, CONSTANT (FY 2005) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2016

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2005) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )		Receipts	Outlays	Surplus or Deficit ( )
1940	6.5	9.5	-2.9	81.4	117.8	-36.3	0.0804	6.8	9.8	-3.0
1941	8.7	13.7	-4.9	104.2	163.3	-59.1	0.0836	7.6	12.0	-4.3
1942	14.6	35.1	-20.5	156.3	375.4	-219.1	0.0936	10.1	24.3	-14.2
1943	24.0	78.6	-54.6	233.9	765.6	-531.7	0.1026	13.3	43.6	-30.3
1944	43.7	91.3	-47.6	461.0	962.1	-501.1	0.0949	20.9	43.6	-22.7
1945	45.2	92.7	-47.6	499.0	1,024.4	-525.4	0.0905	20.4	41.9	-21.5
1946	39.3	55.2	-15.9	433.7	609.6	-175.9	0.0906	17.7	24.8	-7.2
1947	38.5	34.5	4.0	385.1	345.0	40.2	0.1000	16.5	14.8	1.7
1948	41.6	29.8	11.8	392.8	281.3	111.5	0.1058	16.2	11.6	4.6
1949	39.4	38.8	0.6	384.9	379.2	5.7	0.1024	14.5	14.3	0.2
1950	39.4	42.6	-3.1	370.7	400.0	-29.3	0.1064	14.4	15.6	-1.1
1951	51.6	45.5	6.1	493.0	434.7	58.3	0.1047	16.1	14.2	1.9
1952	66.2	67.7	-1.5	635.6	650.2	-14.6	0.1041	19.0	19.4	-0.4
1953	69.6	76.1	-6.5	619.3	677.1	-57.8	0.1124	18.7	20.4	-1.7
1954	69.7	70.9	-1.2	599.3	609.2	-9.9	0.1163	18.5	18.8	-0.3
1955	65.5	68.4	-3.0	544.1	568.9	-24.9	0.1203	16.5	17.3	-0.8
1956	74.6	70.6	3.9	590.6	559.3	31.2	0.1263	17.5	16.5	0.9
1957	80.0	76.6	3.4	602.8	577.1	25.7	0.1327	17.7	17.0	0.8
1958	79.6	82.4	-2.8	566.8	586.5	-19.7	0.1405	17.3	17.9	-0.6
1959	79.2	92.1	-12.8	542.8	630.8	-88.0	0.1460	16.2	18.8	-2.6
1960	92.5	92.2	0.3	630.9	628.9	2.1	0.1466	17.8	17.8	0.1
1961	94.4	97.7	-3.3	626.3	648.5	-22.1	0.1507	17.8	18.4	-0.6
1962	99.7	106.8	-7.1	659.7	707.0	-47.3	0.1511	17.6	18.8	-1.3
1963	106.6	111.3	-4.8	674.9	705.0	-30.1	0.1579	17.8	18.6	-0.8
1964	112.6	118.5	-5.9	704.3	741.3	-37.0	0.1599	17.6	18.5	-0.9
1965	116.8	118.2	-1.4	721.1	729.8	-8.7	0.1620	17.0	17.2	-0.2
1966	130.8	134.5	-3.7	789.1	811.4	-22.3	0.1658	17.3	17.8	-0.5
1967	148.8	157.5	-8.6	875.4	926.3	-50.8	0.1700	18.4	19.4	-1.1
1968	153.0	178.1	-25.2	866.7	1,009.3	-142.6	0.1765	17.6	20.5	-2.9
1969	186.9	183.6	3.2	993.5	976.3	17.2	0.1881	19.7	19.4	0.3
1970	192.8	195.6	-2.8	968.4	982.7	-14.3	0.1991	19.0	19.3	-0.3
1971	187.1	210.2	-23.0	877.4	985.3	-108.0	0.2133	17.3	19.5	-2.1
1972	207.3	230.7	-23.4	908.1	1,010.4	-102.4	0.2283	17.6	19.6	-2.0
1973	230.8	245.7	-14.9	956.9	1,018.7	-61.8	0.2412	17.6	18.7	-1.1
1974	263.2	269.4	-6.1	1,004.3	1,027.7	-23.4	0.2621	18.3	18.7	-0.4
1975	279.1	332.3	-53.2	966.0	1,150.3	-184.3	0.2889	17.9	21.3	-3.4
1976	298.1	371.8	-73.7	956.2	1,192.8	-236.5	0.3117	17.1	21.4	-4.2
TQ	81.2	96.0	-14.7	253.1	299.1	-45.9	0.3209	17.7	20.9	-3.2
1977	355.6	409.2	-53.7	1,054.8	1,213.9	-159.2	0.3371	18.0	20.7	-2.7
1978	399.6	458.7	-59.2	1,113.6	1,278.6	-165.0	0.3588	18.0	20.7	-2.7
1979	463.3	504.0	-40.7	1,187.3	1,291.7	-104.4	0.3902	18.5	20.1	-1.6
1980	517.1	590.9	-73.8	1,197.6	1,368.6	-171.0	0.4318	19.0	21.7	-2.7
1981	599.3	678.2	-79.0	1,251.4	1,416.2	-164.9	0.4789	19.6	22.2	-2.6
1982	617.8	745.7	-128.0	1,202.8	1,452.0	-249.2	0.5136	19.2	23.1	-4.0
1983	600.6	808.4	-207.8	1,113.6	1,498.9	-385.3	0.5393	17.5	23.5	-6.0
1984	666.4	851.8	-185.4	1,174.3	1,501.0	-326.6	0.5675	17.3	22.2	-4.8
1985	734.0	946.3	-212.3	1,250.9	1,612.7	-361.8	0.5868	17.7	22.8	-5.1
1986	769.2	990.4	-221.2	1,277.7	1,645.2	-367.5	0.6020	17.5	22.5	-5.0
1987	854.3	1,004.0	-149.7	1,375.7	1,616.8	-241.1	0.6210	18.4	21.6	-3.2
1988	909.2	1,064.4	-155.2	1,421.1	1,663.7	-242.5	0.6398	18.2	21.3	-3.1
1989	991.1	1,143.7	-152.6	1,494.0	1,724.1	-230.1	0.6634	18.4	21.2	-2.8
1990	1,032.0	1,253.0	-221.0	1,508.7	1,831.9	-323.2	0.6840	18.0	21.9	-3.9
1991	1,055.0	1,324.2	-269.2	1,473.0	1,849.0	-375.9	0.7162	17.8	22.3	-4.5
1992	1,091.2	1,381.5	-290.3	1,467.5	1,857.9	-390.4	0.7436	17.5	22.1	-4.7
1993	1,154.3	1,409.4	-255.1	1,511.5	1,845.5	-334.0	0.7637	17.5	21.4	-3.9
1994	1,258.6	1,461.8	-203.2	1,617.7	1,878.9	-261.2	0.7780	18.0	21.0	-2.9

Table 1.3—SUMMARY OF RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) IN CURRENT DOLLARS, CONSTANT (FY 2005) DOLLARS, AND AS PERCENTAGES OF GDP: 1940–2016—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars			In Constant (FY 2005) Dollars			Addendum: Composite Deflator	As Percentages of GDP		
	Receipts	Outlays	Surplus or Deficit ( )	Receipts	Outlays	Surplus or Deficit ( )		Receipts	Outlays	Surplus or Deficit ( )
1995	1,351.8	1,515.7	-164.0	1,691.4	1,896.6	-205.1	0.7992	18.4	20.6	-2.2
1996	1,453.1	1,560.5	-107.4	1,775.5	1,906.7	-131.3	0.8184	18.8	20.2	-1.4
1997	1,579.2	1,601.1	-21.9	1,889.9	1,916.1	-26.2	0.8356	19.2	19.5	-0.3
1998	1,721.7	1,652.5	69.3	2,040.9	1,958.8	82.1	0.8436	19.9	19.1	0.8
1999	1,827.5	1,701.8	125.6	2,136.4	1,989.5	146.8	0.8554	19.8	18.5	1.4
2000	2,025.2	1,789.0	236.2	2,310.0	2,040.5	269.5	0.8767	20.6	18.2	2.4
2001	1,991.1	1,862.8	128.2	2,215.3	2,072.6	142.7	0.8988	19.5	18.2	1.3
2002	1,853.1	2,010.9	-157.8	2,028.6	2,201.3	-172.7	0.9135	17.6	19.1	-1.5
2003	1,782.3	2,159.9	-377.6	1,901.1	2,303.9	-402.8	0.9375	16.2	19.7	-3.4
2004	1,880.1	2,292.8	-412.7	1,949.5	2,377.5	-428.0	0.9644	16.1	19.6	-3.5
2005	2,153.6	2,472.0	-318.3	2,153.6	2,472.0	-318.3	1.0000	17.3	19.9	-2.6
2006	2,406.9	2,655.0	-248.2	2,324.1	2,563.8	-239.6	1.0356	18.2	20.1	-1.9
2007	2,568.0	2,728.7	-160.7	2,411.9	2,562.9	-150.9	1.0647	18.5	19.6	-1.2
2008	2,524.0	2,982.5	-458.6	2,286.8	2,702.3	-415.5	1.1037	17.5	20.7	-3.2
2009	2,105.0	3,517.7	-1,412.7	1,898.3	3,172.2	-1,274.0	1.1089	14.9	25.0	-10.0
2010	2,162.7	3,456.2	-1,293.5	1,919.0	3,066.7	-1,147.7	1.1270	14.9	23.8	-8.9
2011 estimate	2,173.7	3,818.8	-1,645.1	1,901.9	3,341.3	-1,439.4	1.1429	14.4	25.3	-10.9
2012 estimate	2,627.4	3,728.7	-1,101.2	2,261.5	3,209.4	-947.9	1.1618	16.6	23.6	-7.0
2013 estimate	3,003.3	3,770.9	-767.5	2,541.3	3,190.8	-649.5	1.1818	17.9	22.5	-4.6
2014 estimate	3,332.6	3,977.1	-644.6	2,768.4	3,303.8	-535.4	1.2038	18.7	22.4	-3.6
2015 estimate	3,583.0	4,189.8	-606.7	2,920.4	3,414.9	-494.5	1.2269	19.1	22.3	-3.2
2016 estimate	3,819.1	4,467.8	-648.7	3,054.5	3,573.4	-518.8	1.2503	19.3	22.6	-3.3

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) BY FUND GROUP: 1934–2016

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit ( )		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1934	2,955	2,926	72	-42	6,541	6,558	25	-42	-3,586	-3,633	47
1935	3,609	3,578	76	-45	6,412	6,427	30	-45	-2,803	-2,849	46
1936	3,923	3,871	168	-116	8,228	8,335	9	-116	-4,304	-4,464	159
1937	5,387	4,794	691	-99	7,580	7,620	58	-99	-2,193	-2,826	633
1938	6,751	5,477	1,474	-201	6,840	6,689	351	-201	-89	-1,212	1,124
1939	6,295	4,822	1,657	-184	9,141	8,718	607	-184	-2,846	-3,896	1,051
1940	6,548	4,929	1,845	-225	9,468	8,974	720	-225	-2,920	-4,045	1,125
1941	8,712	6,900	2,090	-277	13,653	13,260	671	-277	-4,941	-6,360	1,419
1942	14,634	12,336	2,613	-315	35,137	34,831	620	-315	-20,503	-22,496	1,992
1943	24,001	21,117	3,279	-395	78,555	78,765	185	-395	-54,554	-57,648	3,094
1944	43,747	40,466	3,896	-615	91,304	92,284	-365	-615	-47,557	-51,818	4,261
1945	45,159	41,875	5,045	-1,760	92,712	94,846	-374	-1,760	-47,553	-52,972	5,419
1946	39,296	36,357	5,144	-2,205	55,232	56,204	1,234	-2,205	-15,936	-19,847	3,910
1947	38,514	35,380	4,885	-1,751	34,496	34,803	1,444	-1,751	4,018	577	3,441
1948	41,560	37,822	4,894	-1,156	29,764	28,988	1,932	-1,156	11,796	8,834	2,962
1949	39,415	35,849	4,750	-1,184	38,835	37,686	2,333	-1,184	580	-1,838	2,417
1950	39,443	35,334	5,823	-1,715	42,562	38,389	5,888	-1,715	-3,119	-3,055	-65
1951	51,616	46,183	6,729	-1,296	45,514	43,732	3,078	-1,296	6,102	2,451	3,651
1952	66,167	59,989	7,744	-1,566	67,686	64,994	4,257	-1,566	-1,519	-5,005	3,486
1953	69,608	63,085	8,080	-1,557	76,101	73,006	4,652	-1,557	-6,493	-9,921	3,427
1954	69,701	62,774	8,297	-1,370	70,855	65,924	6,301	-1,370	-1,154	-3,151	1,997
1955	65,451	58,168	8,627	-1,344	68,444	62,341	7,447	-1,344	-2,993	-4,173	1,180
1956	74,587	65,594	10,745	-1,753	70,640	64,281	8,111	-1,753	3,947	1,313	2,634
1957	79,990	68,847	13,210	-2,067	76,578	67,189	11,456	-2,067	3,412	1,657	1,755
1958	79,636	66,720	15,082	-2,166	82,405	69,737	14,834	-2,166	-2,769	-3,017	248
1959	79,249	65,800	15,770	-2,321	92,098	77,071	17,348	-2,321	-12,849	-11,271	-1,578
1960	92,492	75,647	19,232	-2,387	92,191	74,856	19,722	-2,387	301	791	-490
1961	94,388	75,175	22,320	-3,107	97,723	79,368	21,462	-3,107	-3,335	-4,193	858
1962	99,676	79,700	22,981	-3,005	106,821	86,546	23,280	-3,005	-7,146	-6,847	-299
1963	106,560	84,013	25,792	-3,245	111,316	90,643	23,918	-3,245	-4,756	-6,630	1,874
1964	112,613	87,511	28,461	-3,358	118,528	96,098	25,788	-3,358	-5,915	-8,588	2,673
1965	116,817	90,943	29,202	-3,328	118,228	94,853	26,703	-3,328	-1,411	-3,910	2,499
1966	130,835	101,428	32,959	-3,552	134,532	106,592	31,492	-3,552	-3,698	-5,165	1,467
1967	148,822	111,835	42,213	-5,227	157,464	127,544	35,147	-5,227	-8,643	-15,709	7,066
1968	152,973	114,726	44,011	-5,764	178,134	143,100	40,799	-5,764	-25,161	-28,373	3,212
1969	186,882	143,322	51,108	-7,549	183,640	148,192	42,996	-7,549	3,242	-4,871	8,112
1970	192,807	143,159	58,425	-8,777	195,649	156,327	48,099	-8,777	-2,842	-13,168	10,326
1971	187,139	133,785	64,937	-11,583	210,172	163,681	58,074	-11,583	-23,033	-29,896	6,863
1972	207,309	148,846	71,619	-13,156	230,681	178,142	65,695	-13,156	-23,373	-29,296	5,924
1973	230,799	161,357	90,767	-21,325	245,707	187,040	79,993	-21,325	-14,908	-25,683	10,774
1974	263,224	181,228	103,789	-21,793	269,359	201,372	89,780	-21,793	-6,135	-20,144	14,009
1975	279,090	187,505	117,647	-26,061	332,332	248,169	110,225	-26,061	-53,242	-60,664	7,422
1976	298,060	201,099	132,509	-35,548	371,792	277,236	130,104	-35,548	-73,732	-76,138	2,405
TQ	81,232	54,085	31,625	-4,478	95,975	66,878	33,576	-4,478	-14,744	-12,793	-1,951
1977	355,559	241,312	151,503	-37,256	409,218	304,467	142,007	-37,256	-53,659	-63,155	9,495
1978	399,561	270,490	166,468	-37,397	458,746	342,366	153,777	-37,397	-59,185	-71,876	12,691
1979	463,302	316,366	188,072	-41,136	504,028	375,427	169,737	-41,136	-40,726	-59,061	18,335
1980	517,112	350,856	212,106	-45,850	590,941	433,487	203,304	-45,850	-73,830	-82,632	8,802
1981	599,272	410,422	240,601	-51,751	678,241	496,213	233,778	-51,751	-78,968	-85,791	6,823
1982	617,766	409,253	270,138	-61,625	745,743	543,473	263,894	-61,625	-127,977	-134,221	6,244
1983	600,562	382,432	319,363	-101,233	808,364	613,306	296,291	-101,233	-207,802	-230,874	23,072
1984	666,438	420,391	338,622	-92,574	851,805	638,663	305,717	-92,574	-185,367	-218,272	32,905
1985	734,037	460,307	397,453	-123,723	946,344	726,764	343,304	-123,723	-212,308	-266,457	54,149
1986	769,155	474,123	423,319	-128,287	990,382	757,243	361,426	-128,287	-221,227	-283,120	61,893
1987	854,288	538,705	444,142	-128,559	1,004,017	761,053	371,523	-128,559	-149,730	-222,348	72,618
1988	909,238	561,446	491,138	-143,346	1,064,416	814,348	393,414	-143,346	-155,178	-252,902	97,724

See note at end of table.

Table 1.4—RECEIPTS, OUTLAYS, AND SURPLUSES OR DEFICITS ( ) BY FUND GROUP: 1934–2016—Continued

(in millions of dollars)

Fiscal Year	Receipts				Outlays				Surplus or Deficit ( )		
	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds	Interfund Transactions	Total	Federal Funds	Trust Funds
1989	991,105	615,320	535,859	-160,073	1,143,744	891,441	412,376	-160,073	-152,639	-276,122	123,483
1990	1,031,958	635,937	566,820	-170,799	1,252,994	977,118	446,674	-170,799	-221,036	-341,181	120,145
1991	1,054,988	641,618	603,813	-190,443	1,324,226	1,022,590	492,080	-190,443	-269,238	-380,971	111,733
1992	1,091,208	656,339	636,010	-201,141	1,381,529	1,042,678	539,993	-201,141	-290,321	-386,338	96,018
1993	1,154,335	705,523	671,383	-222,571	1,409,386	1,060,960	570,997	-222,571	-255,051	-355,436	100,385
1994	1,258,566	775,095	693,888	-210,416	1,461,753	1,073,602	598,566	-210,416	-203,186	-298,508	95,322
1995	1,351,790	838,922	728,897	-216,029	1,515,742	1,102,133	629,638	-216,029	-163,952	-263,211	99,259
1996	1,453,053	917,242	775,631	-239,820	1,560,484	1,139,294	661,010	-239,820	-107,431	-222,052	114,621
1997	1,579,232	1,010,435	818,167	-249,370	1,601,116	1,158,261	692,225	-249,370	-21,884	-147,826	125,942
1998	1,721,728	1,113,614	870,750	-262,636	1,652,458	1,205,541	709,553	-262,636	69,270	-91,927	161,197
1999	1,827,452	1,164,569	937,411	-274,528	1,701,842	1,251,689	724,681	-274,528	125,610	-87,120	212,730
2000	2,025,191	1,325,979	994,930	-295,718	1,788,950	1,324,350	760,318	-295,718	236,241	1,629	234,612
2001	1,991,082	1,256,733	1,049,170	-314,821	1,862,846	1,357,246	820,421	-314,821	128,236	-100,513	228,749
2002	1,853,136	1,109,164	1,087,208	-343,236	2,010,894	1,469,320	884,810	-343,236	-157,758	-360,156	202,398
2003	1,782,314	1,025,357	1,101,632	-344,675	2,159,899	1,581,334	923,240	-344,675	-377,585	-555,977	178,392
2004	1,880,114	1,101,077	1,146,806	-367,769	2,292,841	1,706,442	954,168	-367,769	-412,727	-605,365	192,638
2005	2,153,611	1,310,397	1,248,093	-404,879	2,471,957	1,865,490	1,011,346	-404,879	-318,346	-555,093	236,747
2006	2,406,869	1,517,766	1,361,411	-472,308	2,655,050	2,055,037	1,072,321	-472,308	-248,181	-537,271	289,090
2007	2,567,985	1,661,404	1,424,386	-517,805	2,728,686	2,070,799	1,175,692	-517,805	-160,701	-409,395	248,694
2008	2,523,991	1,571,828	1,500,077	-547,914	2,982,544	2,296,449	1,234,009	-547,914	-458,553	-724,621	266,068
2009	2,104,989	1,166,960	1,531,434	-593,405	3,517,677	2,706,938	1,404,144	-593,405	-1,412,688	-1,539,978	127,290
2010	2,162,724	1,248,578	1,610,887	-696,741	3,456,213	2,665,399	1,487,555	-696,741	-1,293,489	-1,416,821	123,332
2011 estimate	2,173,700	1,314,444	1,603,475	-744,219	3,818,819	3,005,676	1,557,362	-744,219	-1,645,119	-1,691,232	46,113
2012 estimate	2,627,449	1,620,709	1,685,057	-678,317	3,728,686	2,847,309	1,559,694	-678,317	-1,101,237	-1,226,600	125,363
2013 estimate	3,003,345	1,891,794	1,775,421	-663,870	3,770,876	2,805,145	1,629,601	-663,870	-767,531	-913,351	145,820
2014 estimate	3,332,588	2,138,916	1,896,015	-702,343	3,977,141	2,972,510	1,706,974	-702,343	-644,553	-833,594	189,041
2015 estimate	3,583,043	2,317,674	2,011,192	-745,823	4,189,773	3,152,712	1,782,884	-745,823	-606,730	-835,038	228,308
2016 estimate	3,819,103	2,479,390	2,136,672	-796,959	4,467,806	3,367,384	1,897,381	-796,959	-648,703	-887,994	239,291

Note: Receipts and outlays have been adjusted in this table by including interfund offsetting receipts of federal funds and trust funds in each fund's receipt totals and excluding them from the outlay totals.

Table 2.1—RECEIPTS BY SOURCE: 1934–2016

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporate Income Taxes[1]	Social Insurance and Retirement Receipts[2]			Excise Taxes[2]	Other[3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	420	364	30	(30)	.....	1,354	788	2,955	(2,955)	.....
1935	527	529	31	(31)	.....	1,439	1,084	3,609	(3,609)	.....
1936	674	719	52	(52)	.....	1,631	847	3,923	(3,923)	.....
1937	1,092	1,038	580	(315)	(265)	1,876	801	5,387	(5,122)	(265)
1938	1,286	1,287	1,541	(1,154)	(387)	1,863	773	6,751	(6,364)	(387)
1939	1,029	1,127	1,593	(1,090)	(503)	1,871	675	6,295	(5,792)	(503)
1940	892	1,197	1,785	(1,235)	(550)	1,977	698	6,548	(5,998)	(550)
1941	1,314	2,124	1,940	(1,252)	(688)	2,552	781	8,712	(8,024)	(688)
1942	3,263	4,719	2,452	(1,557)	(896)	3,399	801	14,634	(13,738)	(896)
1943	6,505	9,557	3,044	(1,913)	(1,130)	4,096	800	24,001	(22,871)	(1,130)
1944	19,705	14,838	3,473	(2,181)	(1,292)	4,759	972	43,747	(42,455)	(1,292)
1945	18,372	15,988	3,451	(2,141)	(1,310)	6,265	1,083	45,159	(43,849)	(1,310)
1946	16,098	11,883	3,115	(1,877)	(1,238)	6,998	1,202	39,296	(38,057)	(1,238)
1947	17,935	8,615	3,422	(1,963)	(1,459)	7,211	1,331	38,514	(37,055)	(1,459)
1948	19,315	9,678	3,751	(2,134)	(1,616)	7,356	1,461	41,560	(39,944)	(1,616)
1949	15,552	11,192	3,781	(2,091)	(1,690)	7,502	1,388	39,415	(37,724)	(1,690)
1950	15,755	10,449	4,338	(2,232)	(2,106)	7,550	1,351	39,443	(37,336)	(2,106)
1951	21,616	14,101	5,674	(2,554)	(3,120)	8,648	1,578	51,616	(48,496)	(3,120)
1952	27,934	21,226	6,445	(2,851)	(3,594)	8,852	1,710	66,167	(62,573)	(3,594)
1953	29,816	21,238	6,820	(2,723)	(4,097)	9,877	1,857	69,608	(65,511)	(4,097)
1954	29,542	21,101	7,208	(2,619)	(4,589)	9,945	1,905	69,701	(65,112)	(4,589)
1955	28,747	17,861	7,862	(2,781)	(5,081)	9,131	1,850	65,451	(60,370)	(5,081)
1956	32,188	20,880	9,320	(2,896)	(6,425)	9,929	2,270	74,587	(68,162)	(6,425)
1957	35,620	21,167	9,997	(3,208)	(6,789)	10,534	2,672	79,990	(73,201)	(6,789)
1958	34,724	20,074	11,239	(3,190)	(8,049)	10,638	2,961	79,636	(71,587)	(8,049)
1959	36,719	17,309	11,722	(3,427)	(8,296)	10,578	2,921	79,249	(70,953)	(8,296)
1960	40,715	21,494	14,683	(4,042)	(10,641)	11,676	3,923	92,492	(81,851)	(10,641)
1961	41,338	20,954	16,439	(4,331)	(12,109)	11,860	3,796	94,388	(82,279)	(12,109)
1962	45,571	20,523	17,046	(4,776)	(12,271)	12,534	4,001	99,676	(87,405)	(12,271)
1963	47,588	21,579	19,804	(5,629)	(14,175)	13,194	4,395	106,560	(92,385)	(14,175)
1964	48,697	23,493	21,963	(5,597)	(16,366)	13,731	4,731	112,613	(96,248)	(16,366)
1965	48,792	25,461	22,242	(5,519)	(16,723)	14,570	5,753	116,817	(100,094)	(16,723)
1966	55,446	30,073	25,546	(6,460)	(19,085)	13,062	6,708	130,835	(111,749)	(19,085)
1967	61,526	33,971	32,619	(8,217)	(24,401)	13,719	6,987	148,822	(124,420)	(24,401)
1968	68,726	28,665	33,923	(9,007)	(24,917)	14,079	7,580	152,973	(128,056)	(24,917)
1969	87,249	36,678	39,015	(10,062)	(28,953)	15,222	8,718	186,882	(157,928)	(28,953)
1970	90,412	32,829	44,362	(10,903)	(33,459)	15,705	9,499	192,807	(159,348)	(33,459)
1971	86,230	26,785	47,325	(11,481)	(35,845)	16,614	10,185	187,139	(151,294)	(35,845)
1972	94,737	32,166	52,574	(12,667)	(39,907)	15,477	12,355	207,309	(167,402)	(39,907)
1973	103,246	36,153	63,115	(17,031)	(46,084)	16,260	12,026	230,799	(184,715)	(46,084)
1974	118,952	38,620	75,071	(21,146)	(53,925)	16,844	13,737	263,224	(209,299)	(53,925)
1975	122,386	40,621	84,534	(22,077)	(62,458)	16,551	14,998	279,090	(216,633)	(62,458)
1976	131,603	41,409	90,769	(24,381)	(66,389)	16,963	17,317	298,060	(231,671)	(66,389)
TQ	38,801	8,460	25,219	(7,203)	(18,016)	4,473	4,279	81,232	(63,216)	(18,016)
1977	157,626	54,892	106,485	(29,668)	(76,817)	17,548	19,008	355,559	(278,741)	(76,817)
1978	180,988	59,952	120,967	(35,576)	(85,391)	18,376	19,278	399,561	(314,169)	(85,391)
1979	217,841	65,677	138,939	(40,945)	(97,994)	18,745	22,101	463,302	(365,309)	(97,994)
1980	244,069	64,600	157,803	(44,594)	(113,209)	24,329	26,311	517,112	(403,903)	(113,209)
1981	285,917	61,137	182,720	(52,545)	(130,176)	40,839	28,659	599,272	(469,097)	(130,176)
1982	297,744	49,207	201,498	(58,031)	(143,467)	36,311	33,006	617,766	(474,299)	(143,467)
1983	288,938	37,022	208,994	(61,674)	(147,320)	35,300	30,309	600,562	(453,242)	(147,320)
1984	298,415	56,893	239,376	(73,301)	(166,075)	37,361	34,392	666,438	(500,363)	(166,075)
1985	334,531	61,331	265,163	(78,992)	(186,171)	35,992	37,020	734,037	(547,866)	(186,171)
1986	348,959	63,143	283,901	(83,673)	(200,228)	32,919	40,233	769,155	(568,927)	(200,228)
1987	392,557	83,926	303,318	(89,916)	(213,402)	32,457	42,029	854,288	(640,886)	(213,402)
1988	401,181	94,508	334,335	(92,845)	(241,491)	35,227	43,987	909,238	(667,747)	(241,491)
1989	445,690	103,291	359,416	(95,751)	(263,666)	34,386	48,321	991,105	(727,439)	(263,666)

See footnotes at end of table.

Table 2.1—RECEIPTS BY SOURCE: 1934–2016—Continued

(in millions of dollars)

Fiscal Year	Individual Income Taxes	Corporate Income Taxes[1]	Social Insurance and Retirement Receipts[2]			Excise Taxes[2]	Other[3]	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1990	466,884	93,507	380,047	(98,392)	(281,656)	35,345	56,174	1,031,958	(750,302)	(281,656)
1991	467,827	98,086	396,016	(102,131)	(293,885)	42,402	50,657	1,054,988	(761,103)	(293,885)
1992	475,964	100,270	413,689	(111,263)	(302,426)	45,569	55,717	1,091,208	(788,783)	(302,426)
1993	509,680	117,520	428,300	(116,366)	(311,934)	48,057	50,778	1,154,335	(842,401)	(311,934)
1994	543,055	140,385	461,475	(126,450)	(335,026)	55,225	58,427	1,258,566	(923,541)	(335,026)
1995	590,244	157,004	484,473	(133,394)	(351,079)	57,484	62,585	1,351,790	(1,000,711)	(351,079)
1996	656,417	171,824	509,414	(141,922)	(367,492)	54,014	61,384	1,453,053	(1,085,561)	(367,492)
1997	737,466	182,293	539,371	(147,381)	(391,990)	56,924	63,178	1,579,232	(1,187,242)	(391,990)
1998	828,586	188,677	571,831	(156,032)	(415,799)	57,673	74,961	1,721,728	(1,305,929)	(415,799)
1999	879,480	184,680	611,833	(167,365)	(444,468)	70,414	81,045	1,827,452	(1,382,984)	(444,468)
2000	1,004,462	207,289	652,852	(172,268)	(480,584)	68,865	91,723	2,025,191	(1,544,607)	(480,584)
2001	994,339	151,075	693,967	(186,448)	(507,519)	66,232	85,469	1,991,082	(1,483,563)	(507,519)
2002	858,345	148,044	700,760	(185,439)	(515,321)	66,989	78,998	1,853,136	(1,337,815)	(515,321)
2003	793,699	131,778	712,978	(189,136)	(523,842)	67,524	76,335	1,782,314	(1,258,472)	(523,842)
2004	808,959	189,371	733,407	(198,662)	(534,745)	69,855	78,522	1,880,114	(1,345,369)	(534,745)
2005	927,222	278,282	794,125	(216,649)	(577,476)	73,094	80,888	2,153,611	(1,576,135)	(577,476)
2006	1,043,908	353,915	837,821	(229,439)	(608,382)	73,961	97,264	2,406,869	(1,798,487)	(608,382)
2007	1,163,472	370,243	869,607	(234,518)	(635,089)	65,069	99,594	2,567,985	(1,932,896)	(635,089)
2008	1,145,747	304,346	900,155	(242,109)	(658,046)	67,334	106,409	2,523,991	(1,865,945)	(658,046)
2009	915,308	138,229	890,917	(236,908)	(654,009)	62,483	98,052	2,104,989	(1,450,980)	(654,009)
2010	898,549	191,437	864,814	(233,127)	(631,687)	66,909	141,015	2,162,724	(1,531,037)	(631,687)
2011 estimate	956,033	198,431	806,801	(247,379)	(559,422)	74,079	138,356	2,173,700	(1,614,278)	(559,422)
2012 estimate	1,140,504	329,324	925,081	(266,351)	(658,730)	103,069	129,471	2,627,449	(1,968,719)	(658,730)
2013 estimate	1,344,120	405,374	1,016,507	(286,506)	(730,001)	121,485	115,859	3,003,345	(2,273,344)	(730,001)
2014 estimate	1,508,382	439,636	1,094,585	(323,061)	(771,524)	137,856	152,129	3,332,588	(2,561,064)	(771,524)
2015 estimate	1,647,966	455,104	1,162,880	(347,951)	(814,929)	145,122	171,971	3,583,043	(2,768,114)	(814,929)
2016 estimate	1,785,970	466,688	1,234,118	(364,197)	(869,921)	148,701	183,626	3,819,103	(2,949,182)	(869,921)

[1] Beginning in 1987, includes trust fund receipts for the hazardous substance superfund. In 1989 and 1990, includes trust fund receipts for the supplementary medical insurance trust fund.

[2] See Table 2.4 for additional details.

[3] See Table 2.5 for additional details.

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2016

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	14.2	12.3	1.0	(1.0)	.....	45.8	26.7	100.0	(100.0)	.....
1935	14.6	14.7	0.9	(0.9)	.....	39.9	30.0	100.0	(100.0)	.....
1936	17.2	18.3	1.3	(1.3)	.....	41.6	21.6	100.0	(100.0)	.....
1937	20.3	19.3	10.8	(5.9)	(4.9)	34.8	14.9	100.0	(95.1)	(4.9)
1938	19.1	19.1	22.8	(17.1)	(5.7)	27.6	11.5	100.0	(94.3)	(5.7)
1939	16.3	17.9	25.3	(17.3)	(8.0)	29.7	10.7	100.0	(92.0)	(8.0)
1940	13.6	18.3	27.3	(18.9)	(8.4)	30.2	10.7	100.0	(91.6)	(8.4)
1941	15.1	24.4	22.3	(14.4)	(7.9)	29.3	9.0	100.0	(92.1)	(7.9)
1942	22.3	32.2	16.8	(10.6)	(6.1)	23.2	5.5	100.0	(93.9)	(6.1)
1943	27.1	39.8	12.7	(8.0)	(4.7)	17.1	3.3	100.0	(95.3)	(4.7)
1944	45.0	33.9	7.9	(5.0)	(3.0)	10.9	2.2	100.0	(97.0)	(3.0)
1945	40.7	35.4	7.6	(4.7)	(2.9)	13.9	2.4	100.0	(97.1)	(2.9)
1946	41.0	30.2	7.9	(4.8)	(3.2)	17.8	3.1	100.0	(96.8)	(3.2)
1947	46.6	22.4	8.9	(5.1)	(3.8)	18.7	3.5	100.0	(96.2)	(3.8)
1948	46.5	23.3	9.0	(5.1)	(3.9)	17.7	3.5	100.0	(96.1)	(3.9)
1949	39.5	28.4	9.6	(5.3)	(4.3)	19.0	3.5	100.0	(95.7)	(4.3)
1950	39.9	26.5	11.0	(5.7)	(5.3)	19.1	3.4	100.0	(94.7)	(5.3)
1951	41.9	27.3	11.0	(4.9)	(6.0)	16.8	3.1	100.0	(94.0)	(6.0)
1952	42.2	32.1	9.7	(4.3)	(5.4)	13.4	2.6	100.0	(94.6)	(5.4)
1953	42.8	30.5	9.8	(3.9)	(5.9)	14.2	2.7	100.0	(94.1)	(5.9)
1954	42.4	30.3	10.3	(3.8)	(6.6)	14.3	2.7	100.0	(93.4)	(6.6)
1955	43.9	27.3	12.0	(4.2)	(7.8)	14.0	2.8	100.0	(92.2)	(7.8)
1956	43.2	28.0	12.5	(3.9)	(8.6)	13.3	3.0	100.0	(91.4)	(8.6)
1957	44.5	26.5	12.5	(4.0)	(8.5)	13.2	3.3	100.0	(91.5)	(8.5)
1958	43.6	25.2	14.1	(4.0)	(10.1)	13.4	3.7	100.0	(89.9)	(10.1)
1959	46.3	21.8	14.8	(4.3)	(10.5)	13.3	3.7	100.0	(89.5)	(10.5)
1960	44.0	23.2	15.9	(4.4)	(11.5)	12.6	4.2	100.0	(88.5)	(11.5)
1961	43.8	22.2	17.4	(4.6)	(12.8)	12.6	4.0	100.0	(87.2)	(12.8)
1962	45.7	20.6	17.1	(4.8)	(12.3)	12.6	4.0	100.0	(87.7)	(12.3)
1963	44.7	20.3	18.6	(5.3)	(13.3)	12.4	4.1	100.0	(86.7)	(13.3)
1964	43.2	20.9	19.5	(5.0)	(14.5)	12.2	4.2	100.0	(85.5)	(14.5)
1965	41.8	21.8	19.0	(4.7)	(14.3)	12.5	4.9	100.0	(85.7)	(14.3)
1966	42.4	23.0	19.5	(4.9)	(14.6)	10.0	5.1	100.0	(85.4)	(14.6)
1967	41.3	22.8	21.9	(5.5)	(16.4)	9.2	4.7	100.0	(83.6)	(16.4)
1968	44.9	18.7	22.2	(5.9)	(16.3)	9.2	5.0	100.0	(83.7)	(16.3)
1969	46.7	19.6	20.9	(5.4)	(15.5)	8.1	4.7	100.0	(84.5)	(15.5)
1970	46.9	17.0	23.0	(5.7)	(17.4)	8.1	4.9	100.0	(82.6)	(17.4)
1971	46.1	14.3	25.3	(6.1)	(19.2)	8.9	5.4	100.0	(80.8)	(19.2)
1972	45.7	15.5	25.4	(6.1)	(19.2)	7.5	6.0	100.0	(80.8)	(19.2)
1973	44.7	15.7	27.3	(7.4)	(20.0)	7.0	5.2	100.0	(80.0)	(20.0)
1974	45.2	14.7	28.5	(8.0)	(20.5)	6.4	5.2	100.0	(79.5)	(20.5)
1975	43.9	14.6	30.3	(7.9)	(22.4)	5.9	5.4	100.0	(77.6)	(22.4)
1976	44.2	13.9	30.5	(8.2)	(22.3)	5.7	5.8	100.0	(77.7)	(22.3)
TQ	47.8	10.4	31.0	(8.9)	(22.2)	5.5	5.3	100.0	(77.8)	(22.2)
1977	44.3	15.4	29.9	(8.3)	(21.6)	4.9	5.3	100.0	(78.4)	(21.6)
1978	45.3	15.0	30.3	(8.9)	(21.4)	4.6	4.8	100.0	(78.6)	(21.4)
1979	47.0	14.2	30.0	(8.8)	(21.2)	4.0	4.8	100.0	(78.8)	(21.2)
1980	47.2	12.5	30.5	(8.6)	(21.9)	4.7	5.1	100.0	(78.1)	(21.9)
1981	47.7	10.2	30.5	(8.8)	(21.7)	6.8	4.8	100.0	(78.3)	(21.7)
1982	48.2	8.0	32.6	(9.4)	(23.2)	5.9	5.3	100.0	(76.8)	(23.2)
1983	48.1	6.2	34.8	(10.3)	(24.5)	5.9	5.0	100.0	(75.5)	(24.5)
1984	44.8	8.5	35.9	(11.0)	(24.9)	5.6	5.2	100.0	(75.1)	(24.9)
1985	45.6	8.4	36.1	(10.8)	(25.4)	4.9	5.0	100.0	(74.6)	(25.4)
1986	45.4	8.2	36.9	(10.9)	(26.0)	4.3	5.2	100.0	(74.0)	(26.0)
1987	46.0	9.8	35.5	(10.5)	(25.0)	3.8	4.9	100.0	(75.0)	(25.0)
1988	44.1	10.4	36.8	(10.2)	(26.6)	3.9	4.8	100.0	(73.4)	(26.6)
1989	45.0	10.4	36.3	(9.7)	(26.6)	3.5	4.9	100.0	(73.4)	(26.6)
1990	45.2	9.1	36.8	(9.5)	(27.3)	3.4	5.4	100.0	(72.7)	(27.3)
1991	44.3	9.3	37.5	(9.7)	(27.9)	4.0	4.8	100.0	(72.1)	(27.9)

Table 2.2—PERCENTAGE COMPOSITION OF RECEIPTS BY SOURCE: 1934–2016—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1992	43.6	9.2	37.9	(10.2)	(27.7)	4.2	5.1	100.0	(72.3)	(27.7)
1993	44.2	10.2	37.1	(10.1)	(27.0)	4.2	4.4	100.0	(73.0)	(27.0)
1994	43.1	11.2	36.7	(10.0)	(26.6)	4.4	4.6	100.0	(73.4)	(26.6)
1995	43.7	11.6	35.8	(9.9)	(26.0)	4.3	4.6	100.0	(74.0)	(26.0)
1996	45.2	11.8	35.1	(9.8)	(25.3)	3.7	4.2	100.0	(74.7)	(25.3)
1997	46.7	11.5	34.2	(9.3)	(24.8)	3.6	4.0	100.0	(75.2)	(24.8)
1998	48.1	11.0	33.2	(9.1)	(24.2)	3.3	4.4	100.0	(75.8)	(24.2)
1999	48.1	10.1	33.5	(9.2)	(24.3)	3.9	4.4	100.0	(75.7)	(24.3)
2000	49.6	10.2	32.2	(8.5)	(23.7)	3.4	4.5	100.0	(76.3)	(23.7)
2001	49.9	7.6	34.9	(9.4)	(25.5)	3.3	4.3	100.0	(74.5)	(25.5)
2002	46.3	8.0	37.8	(10.0)	(27.8)	3.6	4.3	100.0	(72.2)	(27.8)
2003	44.5	7.4	40.0	(10.6)	(29.4)	3.8	4.3	100.0	(70.6)	(29.4)
2004	43.0	10.1	39.0	(10.6)	(28.4)	3.7	4.2	100.0	(71.6)	(28.4)
2005	43.1	12.9	36.9	(10.1)	(26.8)	3.4	3.8	100.0	(73.2)	(26.8)
2006	43.4	14.7	34.8	(9.5)	(25.3)	3.1	4.0	100.0	(74.7)	(25.3)
2007	45.3	14.4	33.9	(9.1)	(24.7)	2.5	3.9	100.0	(75.3)	(24.7)
2008	45.4	12.1	35.7	(9.6)	(26.1)	2.7	4.2	100.0	(73.9)	(26.1)
2009	43.5	6.6	42.3	(11.3)	(31.1)	3.0	4.7	100.0	(68.9)	(31.1)
2010	41.5	8.9	40.0	(10.8)	(29.2)	3.1	6.5	100.0	(70.8)	(29.2)
2011 estimate	44.0	9.1	37.1	(11.4)	(25.7)	3.4	6.4	100.0	(74.3)	(25.7)
2012 estimate	43.4	12.5	35.2	(10.1)	(25.1)	3.9	4.9	100.0	(74.9)	(25.1)
2013 estimate	44.8	13.5	33.8	(9.5)	(24.3)	4.0	3.9	100.0	(75.7)	(24.3)
2014 estimate	45.3	13.2	32.8	(9.7)	(23.2)	4.1	4.6	100.0	(76.8)	(23.2)
2015 estimate	46.0	12.7	32.5	(9.7)	(22.7)	4.1	4.8	100.0	(77.3)	(22.7)
2016 estimate	46.8	12.2	32.3	(9.5)	(22.8)	3.9	4.8	100.0	(77.2)	(22.8)

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2016

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1934	0.7	0.6	*	(*)	.....	2.2	1.3	4.8	(4.8)	.....
1935	0.8	0.8	*	(*)	.....	2.1	1.6	5.2	(5.2)	.....
1936	0.9	0.9	0.1	(0.1)	.....	2.1	1.1	5.0	(5.0)	.....
1937	1.2	1.2	0.7	(0.4)	(0.3)	2.1	0.9	6.1	(5.8)	(0.3)
1938	1.4	1.4	1.7	(1.3)	(0.4)	2.1	0.9	7.6	(7.2)	(0.4)
1939	1.2	1.3	1.8	(1.2)	(0.6)	2.1	0.8	7.1	(6.5)	(0.6)
1940	0.9	1.2	1.8	(1.3)	(0.6)	2.0	0.7	6.8	(6.2)	(0.6)
1941	1.2	1.9	1.7	(1.1)	(0.6)	2.2	0.7	7.6	(7.0)	(0.6)
1942	2.3	3.3	1.7	(1.1)	(0.6)	2.4	0.6	10.1	(9.5)	(0.6)
1943	3.6	5.3	1.7	(1.1)	(0.6)	2.3	0.4	13.3	(12.7)	(0.6)
1944	9.4	7.1	1.7	(1.0)	(0.6)	2.3	0.5	20.9	(20.3)	(0.6)
1945	8.3	7.2	1.6	(1.0)	(0.6)	2.8	0.5	20.4	(19.8)	(0.6)
1946	7.2	5.3	1.4	(0.8)	(0.6)	3.1	0.5	17.7	(17.1)	(0.6)
1947	7.7	3.7	1.5	(0.8)	(0.6)	3.1	0.6	16.5	(15.9)	(0.6)
1948	7.5	3.8	1.5	(0.8)	(0.6)	2.9	0.6	16.2	(15.6)	(0.6)
1949	5.7	4.1	1.4	(0.8)	(0.6)	2.8	0.5	14.5	(13.9)	(0.6)
1950	5.8	3.8	1.6	(0.8)	(0.8)	2.8	0.5	14.4	(13.7)	(0.8)
1951	6.8	4.4	1.8	(0.8)	(1.0)	2.7	0.5	16.1	(15.1)	(1.0)
1952	8.0	6.1	1.8	(0.8)	(1.0)	2.5	0.5	19.0	(17.9)	(1.0)
1953	8.0	5.7	1.8	(0.7)	(1.1)	2.7	0.5	18.7	(17.6)	(1.1)
1954	7.8	5.6	1.9	(0.7)	(1.2)	2.6	0.5	18.5	(17.3)	(1.2)
1955	7.3	4.5	2.0	(0.7)	(1.3)	2.3	0.5	16.5	(15.2)	(1.3)
1956	7.5	4.9	2.2	(0.7)	(1.5)	2.3	0.5	17.5	(16.0)	(1.5)
1957	7.9	4.7	2.2	(0.7)	(1.5)	2.3	0.6	17.7	(16.2)	(1.5)
1958	7.5	4.4	2.4	(0.7)	(1.7)	2.3	0.6	17.3	(15.6)	(1.7)
1959	7.5	3.5	2.4	(0.7)	(1.7)	2.2	0.6	16.2	(14.5)	(1.7)
1960	7.8	4.1	2.8	(0.8)	(2.1)	2.3	0.8	17.8	(15.8)	(2.1)
1961	7.8	4.0	3.1	(0.8)	(2.3)	2.2	0.7	17.8	(15.5)	(2.3)
1962	8.0	3.6	3.0	(0.8)	(2.2)	2.2	0.7	17.6	(15.4)	(2.2)
1963	7.9	3.6	3.3	(0.9)	(2.4)	2.2	0.7	17.8	(15.4)	(2.4)
1964	7.6	3.7	3.4	(0.9)	(2.6)	2.1	0.7	17.6	(15.0)	(2.6)
1965	7.1	3.7	3.2	(0.8)	(2.4)	2.1	0.8	17.0	(14.6)	(2.4)
1966	7.3	4.0	3.4	(0.9)	(2.5)	1.7	0.9	17.3	(14.8)	(2.5)
1967	7.6	4.2	4.0	(1.0)	(3.0)	1.7	0.9	18.4	(15.4)	(3.0)
1968	7.9	3.3	3.9	(1.0)	(2.9)	1.6	0.9	17.6	(14.7)	(2.9)
1969	9.2	3.9	4.1	(1.1)	(3.1)	1.6	0.9	19.7	(16.7)	(3.1)
1970	8.9	3.2	4.4	(1.1)	(3.3)	1.6	0.9	19.0	(15.7)	(3.3)
1971	8.0	2.5	4.4	(1.1)	(3.3)	1.5	0.9	17.3	(14.0)	(3.3)
1972	8.1	2.7	4.5	(1.1)	(3.4)	1.3	1.1	17.6	(14.2)	(3.4)
1973	7.9	2.8	4.8	(1.3)	(3.5)	1.2	0.9	17.6	(14.1)	(3.5)
1974	8.3	2.7	5.2	(1.5)	(3.7)	1.2	1.0	18.3	(14.5)	(3.7)
1975	7.8	2.6	5.4	(1.4)	(4.0)	1.1	1.0	17.9	(13.9)	(4.0)
1976	7.6	2.4	5.2	(1.4)	(3.8)	1.0	1.0	17.1	(13.3)	(3.8)
TQ	8.4	1.8	5.5	(1.6)	(3.9)	1.0	0.9	17.7	(13.8)	(3.9)
1977	8.0	2.8	5.4	(1.5)	(3.9)	0.9	1.0	18.0	(14.1)	(3.9)
1978	8.2	2.7	5.5	(1.6)	(3.9)	0.8	0.9	18.0	(14.2)	(3.9)
1979	8.7	2.6	5.6	(1.6)	(3.9)	0.7	0.9	18.5	(14.6)	(3.9)
1980	9.0	2.4	5.8	(1.6)	(4.2)	0.9	1.0	19.0	(14.8)	(4.2)
1981	9.4	2.0	6.0	(1.7)	(4.3)	1.3	0.9	19.6	(15.3)	(4.3)
1982	9.2	1.5	6.3	(1.8)	(4.5)	1.1	1.0	19.2	(14.7)	(4.5)
1983	8.4	1.1	6.1	(1.8)	(4.3)	1.0	0.9	17.5	(13.2)	(4.3)
1984	7.8	1.5	6.2	(1.9)	(4.3)	1.0	0.9	17.3	(13.0)	(4.3)
1985	8.1	1.5	6.4	(1.9)	(4.5)	0.9	0.9	17.7	(13.2)	(4.5)
1986	7.9	1.4	6.4	(1.9)	(4.5)	0.7	0.9	17.5	(12.9)	(4.5)
1987	8.4	1.8	6.5	(1.9)	(4.6)	0.7	0.9	18.4	(13.8)	(4.6)
1988	8.0	1.9	6.7	(1.9)	(4.8)	0.7	0.9	18.2	(13.3)	(4.8)
1989	8.3	1.9	6.7	(1.8)	(4.9)	0.6	0.9	18.4	(13.5)	(4.9)
1990	8.1	1.6	6.6	(1.7)	(4.9)	0.6	1.0	18.0	(13.1)	(4.9)
1991	7.9	1.7	6.7	(1.7)	(5.0)	0.7	0.9	17.8	(12.8)	(5.0)

See footnote at end of table.

Table 2.3—RECEIPTS BY SOURCE AS PERCENTAGES OF GDP: 1934–2016—Continued

Fiscal Year	Individual Income Taxes	Corporation Income Taxes	Social Insurance and Retirement Receipts			Excise Taxes	Other	Total Receipts		
			Total	(On-Budget)	(Off-Budget)			Total	(On-Budget)	(Off-Budget)
1992	7.6	1.6	6.6	(1.8)	(4.8)	0.7	0.9	17.5	(12.6)	(4.8)
1993	7.7	1.8	6.5	(1.8)	(4.7)	0.7	0.8	17.5	(12.8)	(4.7)
1994	7.8	2.0	6.6	(1.8)	(4.8)	0.8	0.8	18.0	(13.2)	(4.8)
1995	8.0	2.1	6.6	(1.8)	(4.8)	0.8	0.9	18.4	(13.6)	(4.8)
1996	8.5	2.2	6.6	(1.8)	(4.8)	0.7	0.8	18.8	(14.1)	(4.8)
1997	9.0	2.2	6.6	(1.8)	(4.8)	0.7	0.8	19.2	(14.5)	(4.8)
1998	9.6	2.2	6.6	(1.8)	(4.8)	0.7	0.9	19.9	(15.1)	(4.8)
1999	9.6	2.0	6.6	(1.8)	(4.8)	0.8	0.9	19.8	(15.0)	(4.8)
2000	10.2	2.1	6.6	(1.8)	(4.9)	0.7	0.9	20.6	(15.7)	(4.9)
2001	9.7	1.5	6.8	(1.8)	(5.0)	0.6	0.8	19.5	(14.5)	(5.0)
2002	8.1	1.4	6.6	(1.8)	(4.9)	0.6	0.7	17.6	(12.7)	(4.9)
2003	7.2	1.2	6.5	(1.7)	(4.8)	0.6	0.7	16.2	(11.5)	(4.8)
2004	6.9	1.6	6.3	(1.7)	(4.6)	0.6	0.7	16.1	(11.5)	(4.6)
2005	7.5	2.2	6.4	(1.7)	(4.6)	0.6	0.6	17.3	(12.7)	(4.6)
2006	7.9	2.7	6.3	(1.7)	(4.6)	0.6	0.7	18.2	(13.6)	(4.6)
2007	8.4	2.7	6.3	(1.7)	(4.6)	0.5	0.7	18.5	(13.9)	(4.6)
2008	8.0	2.1	6.3	(1.7)	(4.6)	0.5	0.7	17.5	(13.0)	(4.6)
2009	6.5	1.0	6.3	(1.7)	(4.6)	0.4	0.7	14.9	(10.3)	(4.6)
2010	6.2	1.3	6.0	(1.6)	(4.4)	0.5	1.0	14.9	(10.6)	(4.4)
2011 estimate	6.3	1.3	5.4	(1.6)	(3.7)	0.5	0.9	14.4	(10.7)	(3.7)
2012 estimate	7.2	2.1	5.9	(1.7)	(4.2)	0.7	0.8	16.6	(12.5)	(4.2)
2013 estimate	8.0	2.4	6.1	(1.7)	(4.4)	0.7	0.7	17.9	(13.6)	(4.4)
2014 estimate	8.5	2.5	6.2	(1.8)	(4.3)	0.8	0.9	18.7	(14.4)	(4.3)
2015 estimate	8.8	2.4	6.2	(1.9)	(4.3)	0.8	0.9	19.1	(14.7)	(4.3)
2016 estimate	9.0	2.4	6.2	(1.8)	(4.4)	0.8	0.9	19.3	(14.9)	(4.4)

* 0.05 percent or less.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	54	2	-1	-1	-2	-3	-3	-5	-5
Trust funds (Off-Budget)	550	688	896	1,130	1,292	1,310	1,238	1,459	1,616
Railroad retirement/pension fund:									
Federal funds	1	23	29	-6	4	-24	-10	82	-201
Trust funds	120	114	141	215	263	309	292	298	758
Total [1]	725	827	1,064	1,338	1,557	1,592	1,517	1,835	2,168
Unemployment insurance:									
Federal funds	111	103	126	167	190	194	190	196	206
Trust funds	904	953	1,172	1,310	1,454	1,375	1,126	1,133	1,138
Total	1,015	1,056	1,299	1,477	1,644	1,568	1,316	1,329	1,343
Other retirement:									
Federal employees retirement - employee share	44	56	88	227	270	289	280	256	236
Non-Federal employees retirement	1	1	1	2	2	2	2	3	3
Total	45	57	89	229	272	291	282	259	239
Total, Social Insurance and Retirement Receipts [1]	1,785	1,940	2,452	3,044	3,473	3,451	3,115	3,422	3,751
Excise Taxes									
Federal funds:									
Alcohol	623	818	1,046	1,422	1,604	2,275	2,490	2,429	2,217
Tobacco	606	691	779	913	986	929	1,156	1,231	1,297
Other	748	1,043	1,573	1,760	2,169	3,061	3,352	3,551	3,842
Total	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356
Total, Excise Taxes	1,977	2,552	3,399	4,096	4,759	6,265	6,998	7,211	7,356

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance:									
Federal funds	-8	-8	-10	-14	.....	.....	300	.....	.....
Trust funds (Off-Budget)	1,690	2,106	3,120	3,594	4,097	4,589	5,081	6,425	6,457
Disability insurance (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	332
Railroad retirement/pension fund:									
Federal funds	-11	-*	3	*	*	-*	*	*	.....
Trust funds	574	550	575	735	625	603	600	634	616
Total [1]	2,246	2,648	3,688	4,315	4,722	5,192	5,981	7,059	7,405
Unemployment insurance:									
Federal funds	220	224	231	257	274	283	278	322	328
Trust funds	985	1,108	1,378	1,455	1,401	1,278	1,172	1,368	1,623
Total	1,205	1,332	1,609	1,712	1,675	1,561	1,449	1,690	1,950
Other retirement:									
Federal employees retirement - employee share	326	354	373	413	418	450	426	566	636
Non-Federal employees retirement	4	4	4	5	5	5	6	5	5
Total	330	358	377	418	423	455	431	571	642
Total, Social Insurance and Retirement Receipts [1]	3,781	4,338	5,674	6,445	6,820	7,208	7,862	9,320	9,997
Excise Taxes									
Federal funds:									
Alcohol	2,168	2,180	2,508	2,515	2,723	2,738	2,689	2,866	2,915
Tobacco	1,319	1,326	1,378	1,562	1,652	1,578	1,568	1,607	1,669
Other	4,015	4,044	4,761	4,775	5,501	5,630	4,874	5,455	4,472
Total	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	9,055
Trust funds:									
Transportation	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total	.....	.....	.....	.....	.....	.....	.....	.....	1,479
Total, Excise Taxes	7,502	7,550	8,648	8,852	9,877	9,945	9,131	9,929	10,534

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	7,138	7,418	9,671	11,104	11,267	13,117	15,242	15,567	17,556
Disability insurance (Off-Budget)	911	878	970	1,005	1,004	1,058	1,124	1,156	1,530
Hospital insurance	.....	.....	.....	.....	.....	.....	.....	.....	893
Railroad retirement/pension fund	575	525	607	571	564	572	593	636	683
Total [1]	8,624	8,821	11,248	12,679	12,835	14,746	16,959	17,358	20,662
Unemployment insurance:									
Federal funds	333	321	339	.....	.....	.....	.....	.....	.....
Trust funds	1,601	1,810	2,329	2,903	3,337	4,112	3,997	3,803	3,755
Total	1,933	2,131	2,667	2,903	3,337	4,112	3,997	3,803	3,755
Other retirement:									
Federal employees retirement - employee share	673	760	758	845	863	933	992	1,064	1,111
Non-Federal employees retirement	9	10	10	12	12	13	15	16	18
Total	682	770	768	857	875	946	1,007	1,081	1,129
Total, Social Insurance and Retirement Receipts [1]	11,239	11,722	14,683	16,439	17,046	19,804	21,963	22,242	25,546
Excise Taxes									
Federal funds:									
Alcohol	2,882	2,938	3,127	3,146	3,268	3,366	3,499	3,689	3,720
Tobacco	1,728	1,798	1,927	1,986	2,022	2,075	2,048	2,142	2,066
Other	4,002	3,767	4,084	3,931	4,295	4,474	4,664	5,081	3,358
Total	8,612	8,504	9,137	9,063	9,585	9,915	10,211	10,911	9,145
Trust funds:									
Transportation	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total	2,026	2,074	2,539	2,798	2,949	3,279	3,519	3,659	3,917
Total, Excise Taxes	10,638	10,578	11,676	11,860	12,534	13,194	13,731	14,570	13,062

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	1967	1968	1969	1970	1971	1972	1973	1974	1975
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	22,197	22,265	25,484	29,396	31,354	35,132	40,703	47,778	55,207
Disability insurance (Off-Budget)	2,204	2,651	3,469	4,063	4,490	4,775	5,381	6,147	7,250
Hospital insurance	2,645	3,493	4,398	4,755	4,874	5,205	7,603	10,551	11,252
Railroad retirement/pension fund	776	814	885	919	980	1,008	1,189	1,411	1,489
Total [1]	27,823	29,224	34,236	39,133	41,699	46,120	54,876	65,888	75,199
Unemployment insurance:									
Trust funds	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Total	3,575	3,346	3,328	3,464	3,674	4,357	6,051	6,837	6,771
Other retirement:									
Federal employees retirement - employee share	1,202	1,334	1,426	1,735	1,916	2,058	2,146	2,302	2,513
Non-Federal employees retirement	19	20	24	29	37	39	41	45	52
Total	1,221	1,354	1,451	1,765	1,952	2,097	2,187	2,347	2,565
Total, Social Insurance and Retirement Receipts [1]	32,619	33,923	39,015	44,362	47,325	52,574	63,115	75,071	84,534
Excise Taxes									
Federal funds:									
Alcohol	3,980	4,189	4,447	4,646	4,696	5,004	5,040	5,248	5,238
Tobacco	2,077	2,121	2,136	2,093	2,205	2,205	2,274	2,435	2,312
Other	3,221	3,391	4,002	3,613	3,609	2,297	2,522	2,060	1,850
Total	9,278	9,700	10,585	10,352	10,510	9,506	9,836	9,743	9,400
Trust funds:									
Transportation	4,441	4,379	4,637	5,354	5,542	5,322	5,665	6,260	6,188
Airport and airway	.....	.....	.....	.....	563	649	758	840	962
Total	4,441	4,379	4,637	5,354	6,104	5,971	6,424	7,100	7,151
Total, Excise Taxes	13,719	14,079	15,222	15,705	16,614	15,477	16,260	16,844	16,551

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	58,703	15,886	68,032	73,141	83,410	96,581	117,757	122,840	128,972
Disability insurance (Off-Budget)	7,686	2,130	8,786	12,250	14,584	16,628	12,418	20,626	18,348
Hospital insurance	11,987	3,457	13,474	16,668	19,874	23,217	30,340	34,301	35,641
Railroad retirement/pension fund	1,525	328	1,908	1,822	2,190	2,323	2,457	2,917	2,805
Total [1]	79,901	21,801	92,199	103,881	120,058	138,748	162,973	180,686	185,766
Unemployment insurance:									
Trust funds	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Total	8,054	2,698	11,312	13,850	15,387	15,336	15,763	16,600	18,799
Other retirement:									
Federal employees retirement - employee share	2,760	707	2,915	3,174	3,428	3,660	3,908	4,140	4,351
Non-Federal employees retirement	54	13	59	62	66	59	76	72	78
Total	2,814	720	2,974	3,237	3,494	3,719	3,984	4,212	4,429
Total, Social Insurance and Retirement Receipts [1]	90,769	25,219	106,485	120,967	138,939	157,803	182,720	201,498	208,994
Excise Taxes									
Federal funds:									
Alcohol	5,318	1,279	5,295	5,492	5,531	5,601	5,606	5,382	5,557
Tobacco	2,484	622	2,393	2,444	2,492	2,443	2,581	2,537	4,136
Crude oil windfall profit	.....	.....	.....	.....	.....	6,934	23,252	18,407	12,135
Other	2,810	619	1,960	2,118	1,785	585	2,689	2,344	2,258
Total	10,612	2,520	9,648	10,054	9,808	15,563	34,128	28,670	24,086
Trust funds:									
Transportation	5,413	1,676	6,709	6,904	7,189	6,620	6,305	6,744	8,297
Airport and airway	938	277	1,191	1,326	1,526	1,874	21	133	2,165
Black lung disability	.....	.....	.....	92	222	272	237	491	494
Inland waterway	.....	.....	.....	.....	.....	.....	20	30	29
Hazardous substance superfund	.....	.....	.....	.....	.....	.....	128	244	230
Total	6,351	1,953	7,900	8,323	8,937	8,766	6,711	7,641	11,214
Total, Excise Taxes	16,963	4,473	17,548	18,376	18,745	24,329	40,839	36,311	35,300

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	1984	1985	1986	1987	1988	1989	1990	1991	1992
Social Insurance and Retirement Receipts									
Employment and general retirement:									
Old-age and survivors insurance (Off-Budget)	150,312	169,822	182,518	194,541	220,337	240,595	255,031	265,503	273,137
Disability insurance (Off-Budget)	15,763	16,348	17,711	18,860	21,154	23,071	26,625	28,382	29,289
Hospital insurance	40,262	44,871	51,335	55,992	59,859	65,396	68,556	72,842	79,108
Railroad retirement/pension fund	3,321	2,213	2,103	2,220	2,326	2,391	2,292	2,371	2,449
Railroad social security equivalent account	.....	1,391	1,395	1,414	1,417	1,407	1,387	1,428	1,508
Total [1]	209,658	234,646	255,062	273,028	305,093	332,859	353,891	370,526	385,491
Unemployment insurance:									
Trust funds	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Total	25,138	25,758	24,098	25,575	24,584	22,011	21,635	20,922	23,410
Other retirement:									
Federal employees retirement - employee share	4,494	4,672	4,645	4,613	4,537	4,428	4,405	4,459	4,683
Non-Federal employees retirement	86	87	96	102	122	119	117	108	105
Total	4,580	4,759	4,742	4,715	4,658	4,546	4,522	4,568	4,788
Total, Social Insurance and Retirement Receipts [1]	239,376	265,163	283,901	303,318	334,335	359,416	380,047	396,016	413,689
Excise Taxes									
Federal funds:									
Alcohol	5,315	5,562	5,828	5,971	5,709	5,661	5,695	7,364	8,011
Tobacco	4,660	4,779	4,589	4,763	4,616	4,378	4,081	4,706	5,049
Crude oil windfall profit	8,906	6,348	2,251	.....	.....	.....	.....	.....	.....
Telephone	2,035	2,147	2,339	2,522	2,610	2,791	2,995	3,094	3,146
Ozone depleting chemicals/products	.....	.....	.....	.....	.....	.....	360	562	637
Transportation fuels	.....	.....	.....	.....	.....	.....	.....	2,780	3,512
Other	1,363	261	1,046	1,588	3,250	317	2,460	-231	1,481
Total	22,279	19,097	16,053	14,844	16,185	13,147	15,591	18,275	21,836
Trust funds:									
Transportation	11,743	13,015	13,363	13,032	14,114	15,628	13,867	16,979	16,733
Airport and airway	2,499	2,851	2,736	3,060	3,189	3,664	3,700	4,910	4,645
Black lung disability	518	581	547	572	594	563	665	652	626
Inland waterway	39	40	40	48	48	47	63	60	70
Hazardous substance superfund	261	273	15	635	698	883	818	810	818
Post-closure liability (hazardous waste)	9	7	-*	-1	-9	-1	-1	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	.....	143	254	295
Aquatic resources	12	126	165	194	208	187	218	260	271
Leaking underground storage tank	.....	.....	.....	73	125	168	122	123	157
Vaccine injury compensation	.....	.....	.....	.....	74	99	159	81	118
Total	15,082	16,894	16,866	17,613	19,042	21,239	19,754	24,127	23,733
Total, Excise Taxes	37,361	35,992	32,919	32,457	35,227	34,386	35,345	42,402	45,569

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	1993	1994	1995	1996	1997	1998	1999	2000
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	281,735	302,607	284,091	311,869	336,729	358,784	383,559	411,677
Disability insurance (Off-Budget)	30,199	32,419	66,988	55,623	55,261	57,015	60,909	68,907
Hospital insurance	81,224	90,062	96,024	104,997	110,710	119,863	132,268	135,529
Railroad retirement/pension fund	2,367	2,323	2,424	2,362	2,440	2,583	2,629	2,688
Railroad social security equivalent account	1,414	1,399	1,518	1,510	1,611	1,769	1,515	1,650
Total [1]	396,939	428,810	451,045	476,361	506,751	540,014	580,880	620,451
Unemployment insurance:								
Trust funds	26,556	28,004	28,878	28,584	28,202	27,484	26,480	27,640
Total	26,556	28,004	28,878	28,584	28,202	27,484	26,480	27,640
Other retirement:								
Federal employees retirement - employee share	4,709	4,563	4,461	4,389	4,344	4,259	4,400	4,691
Non-Federal employees retirement	96	98	89	80	74	74	73	70
Total	4,805	4,661	4,550	4,469	4,418	4,333	4,473	4,761
Total, Social Insurance and Retirement Receipts [1]	428,300	461,475	484,473	509,414	539,371	571,831	611,833	652,852
Excise Taxes								
Federal funds:								
Alcohol	7,583	7,539	7,216	7,220	7,257	7,215	7,386	8,140
Tobacco	5,875	5,691	5,878	5,795	5,873	5,657	5,400	7,221
Telephone	3,320	3,526	3,794	4,234	4,543	4,910	5,185	5,670
Ozone depleting chemicals/products	854	761	616	320	130	98	105	125
Transportation fuels	3,340	9,402	8,491	7,468	7,107	589	849	819
Other	3,550	4,307	946	410	2,921	3,196	368	717
Total	24,522	31,226	26,941	25,447	27,831	21,665	19,293	22,692
Trust funds:								
Transportation	18,039	16,668	22,611	24,651	23,867	26,628	39,299	34,972
Airport and airway	3,262	5,189	5,534	2,369	4,007	8,111	10,391	9,739
Black lung disability	634	567	608	614	614	636	596	518
Inland waterway	79	88	103	108	96	91	104	101
Hazardous substance superfund	826	807	867	313	71	.....	11	2
Oil spill liability	229	48	211	34	1	.....	.....	182
Aquatic resources	276	301	306	315	316	290	374	342
Leaking underground storage tank	153	152	165	48	-2	136	216	184
Vaccine injury compensation	38	179	138	115	123	116	130	133
Total	23,535	23,999	30,543	28,567	29,093	36,008	51,121	46,173
Total, Excise Taxes	48,057	55,225	57,484	54,014	56,924	57,673	70,414	68,865

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	2001	2002	2003	2004	2005	2006	2007	2008
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	434,057	440,541	447,806	457,120	493,646	520,069	542,901	562,519
Disability insurance (Off-Budget)	73,462	74,780	76,036	77,625	83,830	88,313	92,188	95,527
Hospital insurance	149,651	149,049	147,186	150,589	166,068	177,429	184,908	193,980
Railroad retirement/pension fund	2,658	2,525	2,333	2,297	2,284	2,338	2,309	2,404
Railroad social security equivalent account	1,614	1,652	1,620	1,729	1,836	1,894	1,952	2,029
Total [1]	661,442	668,547	674,981	689,360	747,664	790,043	824,258	856,459
Unemployment insurance:								
Trust funds	27,812	27,619	33,366	39,453	42,002	43,420	41,091	39,527
Total	27,812	27,619	33,366	39,453	42,002	43,420	41,091	39,527
Other retirement:								
Federal employees retirement - employee share	4,647	4,533	4,578	4,543	4,409	4,308	4,207	4,125
Non-Federal employees retirement	66	61	53	51	50	50	51	44
Total	4,713	4,594	4,631	4,594	4,459	4,358	4,258	4,169
Total, Social Insurance and Retirement Receipts [1]	693,967	700,760	712,978	733,407	794,125	837,821	869,607	900,155
Excise Taxes								
Federal funds:								
Alcohol	7,624	7,764	7,893	8,105	8,111	8,484	8,648	9,283
Tobacco	7,396	8,274	7,934	7,926	7,920	7,710	7,556	7,639
Telephone	5,769	5,829	5,788	5,997	6,047	4,897	-2,125	1,048
Ozone depleting chemicals/products	32	.....	.....	.....	.....	.....	.....	.....
Transportation fuels	1,150	814	920	1,381	-770	-2,386	-3,291	-5,127
Other	2,315	1,336	1,269	1,157	1,239	3,755	288	2,883
Total	24,286	24,017	23,804	24,566	22,547	22,460	11,076	15,726
Trust funds:								
Transportation	31,469	32,603	33,726	34,711	37,892	38,542	39,361	36,385
Airport and airway	9,191	9,031	8,684	9,174	10,314	10,426	11,468	11,992
Black lung disability	522	567	506	566	610	607	639	653
Inland waterway	113	95	90	91	91	81	91	88
Hazardous substance superfund	2	.....	.....	.....	.....	.....	.....	.....
Oil spill liability	.....	.....	.....	.....	.....	54	452	333
Aquatic resources	358	386	392	416	429	519	581	595
Leaking underground storage tank	179	181	184	189	189	197	226	171
Tobacco Assessments	.....	.....	.....	.....	899	891	934	1,140
Vaccine injury compensation	112	109	138	142	123	184	241	251
Total	41,946	42,972	43,720	45,289	50,547	51,501	53,993	51,608
Total, Excise Taxes	66,232	66,989	67,524	69,855	73,094	73,961	65,069	67,334

See footnotes at end of table.

Table 2.4—COMPOSITION OF SOCIAL INSURANCE AND RETIREMENT RECEIPTS AND OF EXCISE TAXES: 1940–2016—Continued

(in millions of dollars)

	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Social Insurance and Retirement Receipts								
Employment and general retirement:								
Old-age and survivors insurance (Off-Budget)	559,067	539,996	478,609	563,259	624,032	659,528	696,632	743,642
Disability insurance (Off-Budget)	94,942	91,691	80,813	95,471	105,969	111,996	118,297	126,279
Hospital insurance	190,663	180,068	187,203	201,231	216,962	235,124	250,008	267,773
Railroad retirement/pension fund	2,301	2,285	2,322	2,380	2,576	2,685	2,895	3,014
Railroad social security equivalent account	1,912	1,854	1,725	1,925	2,068	2,118	2,183	2,250
Total [1]	848,885	815,894	750,672	864,266	951,607	1,011,451	1,070,015	1,142,958
Unemployment insurance:								
Trust funds	37,889	44,823	51,810	56,765	61,091	79,493	89,425	87,753
Total	37,889	44,823	51,810	56,765	61,091	79,493	89,425	87,753
Other retirement:								
Federal employees retirement - employee share	4,105	4,062	4,293	4,027	3,789	3,622	3,421	3,388
Non-Federal employees retirement	38	35	26	23	20	19	19	19
Total	4,143	4,097	4,319	4,050	3,809	3,641	3,440	3,407
Total, Social Insurance and Retirement Receipts [1]	890,917	864,814	806,801	925,081	1,016,507	1,094,585	1,162,880	1,234,118
Excise Taxes								
Federal funds:								
Alcohol	9,903	9,229	9,237	9,328	9,442	9,523	9,720	9,973
Tobacco	12,841	17,160	17,492	17,083	16,819	16,646	16,511	16,422
Telephone	1,115	993	751	599	522	464	408	350
Transportation fuels	-10,324	-11,030	-9,412	-8,641	-4,906	-869	-859	-869
Health insurance providers	.....	.....	.....	.....	.....	7,600	11,135	11,300
Indoor tanning services	.....	.....	345	348	352	357	361	364
Medical devices	.....	.....	.....	.....	2,012	2,807	2,986	3,176
Other	319	1,904	2,654	2,894	2,884	2,935	3,023	3,124
Total	13,854	18,256	21,067	21,611	27,125	39,463	43,285	43,840
Trust funds:								
Transportation	34,961	34,992	37,499	64,420	76,411	79,500	82,368	84,841
Airport and airway	10,569	10,612	10,127	10,250	10,622	11,170	11,654	12,172
Black lung disability	645	595	613	636	647	659	656	659
Inland waterway	76	74	85	87	88	45	45	.....
Hazardous substance superfund	.....	.....	.....	783	1,053	1,073	1,092	1,111
Oil spill liability	447	476	483	535	550	550	551	553
Aquatic resources	576	580	588	599	608	619	630	640
Leaking underground storage tank	169	169	179	181	183	187	190	191
Tobacco Assessments	951	937	960	960	960	960	960	960
Vaccine injury compensation	235	218	228	237	247	256	267	276
Supplementary medical insurance	.....	.....	2,250	2,770	2,800	2,980	3,000	3,000
Patient-centered outcomes research	.....	.....	.....	.....	191	394	424	458
Total	48,629	48,653	53,012	81,458	94,360	98,393	101,837	104,861
Total, Excise Taxes	62,483	66,909	74,079	103,069	121,485	137,856	145,122	148,701

* $500 thousand or less.

[1] On-budget and off-budget.

Note: Unless otherwise noted, all receipts shown in this table are trust funds and on-budget.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2016

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Legislative Proposals [2]	Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits[1]	All Other		Customs Duties and Fees	All Other
1940	698	353	331	14	.....	14	.....	.....	.....
1941	781	403	365	14	.....	14	.....	.....	.....
1942	801	420	369	11	.....	11	.....	.....	.....
1943	800	441	308	50	.....	50	.....	.....	.....
1944	972	507	417	48	.....	48	.....	.....	.....
1945	1,083	637	341	105	.....	105	.....	.....	.....
1946	1,202	668	424	109	.....	109	.....	.....	.....
1947	1,331	771	477	84	15	69	.....	.....	.....
1948	1,461	890	403	168	100	68	.....	.....	.....
1949	1,388	780	367	241	187	54	.....	.....	.....
1950	1,351	698	407	247	192	55	.....	.....	.....
1951	1,578	708	609	261	189	72	.....	.....	.....
1952	1,710	818	533	359	278	81	.....	.....	.....
1953	1,857	881	596	379	298	81	.....	.....	.....
1954	1,905	934	542	429	341	88	.....	.....	27
1955	1,850	924	585	341	251	90	.....	.....	27
1956	2,270	1,161	682	427	287	140	.....	.....	27
1957	2,672	1,365	735	573	434	139	.....	.....	28
1958	2,961	1,393	782	787	664	123	.....	.....	27
1959	2,921	1,333	925	663	491	171	.....	.....	27
1960	3,923	1,606	1,105	1,212	1,093	119	.....	.....	27
1961	3,796	1,896	982	918	788	130	.....	.....	39
1962	4,001	2,016	1,142	843	718	125	.....	.....	54
1963	4,395	2,167	1,205	1,023	828	194	.....	.....	16
1964	4,731	2,394	1,252	1,085	947	139	.....	.....	22
1965	5,753	2,716	1,442	1,594	1,372	222	.....	.....	56
1966	6,708	3,066	1,767	1,875	1,713	163	.....	.....	29
1967	6,987	2,978	1,901	2,108	1,805	302	.....	.....	29
1968	7,580	3,051	2,038	2,491	2,091	400	.....	.....	44
1969	8,718	3,491	2,319	2,908	2,662	247	.....	.....	15
1970	9,499	3,644	2,430	3,424	3,266	158	.....	.....	17
1971	10,185	3,735	2,591	3,858	3,533	325	.....	.....	20
1972	12,355	5,436	3,287	3,633	3,252	380	.....	.....	23
1973	12,026	4,917	3,188	3,921	3,495	425	.....	.....	24
1974	13,737	5,035	3,334	5,369	4,845	523	.....	.....	36
1975	14,998	4,611	3,676	6,711	5,777	935	.....	.....	40
1976	17,317	5,216	4,074	8,026	5,451	2,576	.....	.....	33
TQ	4,279	1,455	1,212	1,612	1,500	111	.....	.....	8
1977	19,008	7,327	5,150	6,531	5,908	623	.....	.....	42
1978	19,278	5,285	6,573	7,420	6,641	778	.....	.....	39
1979	22,101	5,411	7,439	9,252	8,327	925	.....	.....	43
1980	26,311	6,389	7,174	12,748	11,767	981	.....	.....	54
1981	28,659	6,787	8,083	13,790	12,834	956	.....	60	75
1982	33,006	7,991	8,854	16,161	15,186	975	.....	30	100
1983	30,309	6,053	8,655	15,601	14,492	1,108	.....	30	109
1984	34,392	6,010	11,370	17,012	15,684	1,328	.....	30	86
1985	37,020	6,422	12,079	18,519	17,059	1,460	.....	30	98
1986	40,233	6,958	13,327	19,948	18,374	1,574	.....	30	99
1987	42,029	7,493	15,085	19,452	16,817	2,635	.....	70	116
1988	43,987	7,594	16,198	20,194	17,163	3,031	.....	174	101
1989	48,321	8,745	16,334	23,243	19,604	3,639	.....	243	139
1990	56,174	11,500	16,707	27,967	24,319	3,647	.....	210	136
1991	50,657	11,138	15,949	23,570	19,158	4,412	.....	432	150
1992	55,717	11,143	17,359	27,214	22,920	4,293	.....	563	139
1993	50,778	12,577	18,802	19,399	14,908	4,491	.....	683	320

See footnotes at end of table.

Table 2.5—COMPOSITION OF "OTHER RECEIPTS": 1940–2016—Continued

(in millions of dollars)

Fiscal Year	Total "Other Receipts"	Estate and Gift Taxes	Customs Duties and Fees	Miscellaneous Receipts			Legislative Proposals [2]	Memorandum: Trust Fund Amounts Included in "Other Receipts"	
				Total	Federal Reserve Deposits[1]	All Other		Customs Duties and Fees	All Other
1994	58,427	15,225	20,099	23,103	18,023	5,081	.....	677	450
1995	62,585	14,763	19,301	28,521	23,378	5,143	.....	728	512
1996	61,384	17,189	18,670	25,525	20,477	5,048	.....	760	459
1997	63,178	19,845	17,928	25,405	19,636	5,769	.....	797	581
1998	74,961	24,076	18,297	32,588	24,540	8,048	.....	712	607
1999	81,045	27,782	18,336	34,927	25,917	9,010	.....	609	392
2000	91,723	29,010	19,914	42,799	32,293	10,506	.....	742	520
2001	85,469	28,400	19,369	37,700	26,124	11,576	.....	786	783
2002	78,998	26,507	18,602	33,889	23,683	10,206	.....	718	654
2003	76,335	21,959	19,862	34,514	21,878	12,636	.....	823	648
2004	78,522	24,831	21,083	32,608	19,652	12,956	.....	940	683
2005	80,888	24,764	23,379	32,745	19,297	13,448	.....	1,119	724
2006	97,264	27,877	24,810	44,577	29,945	14,632	.....	1,277	610
2007	99,594	26,044	26,010	47,540	32,043	15,497	.....	1,339	464
2008	106,409	28,844	27,568	49,997	33,598	16,399	.....	1,539	822
2009	98,052	23,482	22,453	52,117	34,318	17,799	.....	1,189	1,128
2010	141,015	18,885	25,298	96,832	75,845	20,987	.....	1,288	1,392
2011 estimate	138,356	12,227	27,691	98,438	79,511	18,927	.....	1,465	809
2012 estimate	129,471	13,600	29,754	86,117	65,803	20,314	.....	1,589	819
2013 estimate	115,859	14,607	33,016	68,236	47,431	20,805	.....	1,718	1,041
2014 estimate	152,129	24,957	35,728	91,444	38,211	53,233	.....	1,840	1,067
2015 estimate	171,971	27,649	37,759	106,563	37,388	69,175	.....	1,947	1,047
2016 estimate	183,626	30,005	39,437	114,184	41,023	73,161	.....	2,016	1,025

[1] Deposits of earnings by the Federal Reserve System.

[2] There are no proposals unclassified by receipts source category in the 2012 Budget.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016

Superfunction and Function	1940	1941	1942	1943	1944	1945	1946	1947	1948
In millions of dollars									
National Defense	**1,660**	**6,435**	**25,658**	**66,699**	**79,143**	**82,965**	**42,681**	**12,808**	**9,105**
Human resources	**4,139**	**4,158**	**3,599**	**2,659**	**1,928**	**1,859**	**5,493**	**9,909**	**9,868**
Education, Training, Employment, and Social Services	1,972	1,592	1,062	375	160	134	85	102	191
Health	55	60	71	92	174	211	201	177	162
Income Security	1,514	1,855	1,828	1,739	1,503	1,137	2,384	2,820	2,499
Social Security (off-budget)	28	91	137	177	217	267	358	466	558
Veterans Benefits and Services	570	560	501	276	-126	110	2,465	6,344	6,457
Physical resources	**2,312**	**1,782**	**3,892**	**6,433**	**5,471**	**1,747**	**836**	**1,227**	**2,243**
Energy	88	91	156	116	65	25	41	18	292
Natural Resources and Environment	997	817	819	726	642	455	482	700	780
Commerce and Housing Credit	550	398	1,521	2,151	624	-2,630	-1,857	-923	306
Transportation	392	353	1,283	3,220	3,901	3,654	1,970	1,130	787
Community and Regional Development	285	123	113	219	238	243	200	302	78
Net interest	**899**	**943**	**1,052**	**1,529**	**2,219**	**3,112**	**4,111**	**4,204**	**4,341**
(On-budget)	(941)	(999)	(1,123)	(1,616)	(2,322)	(3,236)	(4,259)	(4,367)	(4,532)
(Off-budget)	(-42)	(-56)	(-71)	(-87)	(-103)	(-124)	(-148)	(-163)	(-191)
Other functions	**775**	**882**	**1,830**	**2,457**	**3,864**	**4,418**	**3,580**	**7,900**	**5,851**
International Affairs	51	145	968	1,286	1,449	1,913	1,935	5,791	4,566
General Science, Space, and Technology	.....	.....	4	1	48	111	34	5	1
Agriculture	369	339	344	343	1,275	1,635	610	814	69
Administration of Justice	81	92	117	154	192	178	176	176	170
General Government	274	306	397	673	900	581	825	1,114	1,045
Undistributed offsetting receipts	**-317**	**-547**	**-894**	**-1,221**	**-1,320**	**-1,389**	**-1,468**	**-1,552**	**-1,643**
Total, Federal outlays	**9,468**	**13,653**	**35,137**	**78,555**	**91,304**	**92,712**	**55,232**	**34,496**	**29,764**
(On-budget)	(9,482)	(13,618)	(35,071)	(78,466)	(91,190)	(92,569)	(55,022)	(34,193)	(29,396)
(Off-budget)	(-14)	(35)	(66)	(89)	(114)	(143)	(210)	(303)	(368)
As percentages of outlays									
National defense	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6
Human resources	43.7	30.5	10.2	3.4	2.1	2.0	9.9	28.7	33.2
Physical resources	24.4	13.1	11.1	8.2	6.0	1.9	1.5	3.6	7.5
Net interest	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6
Other functions	8.2	6.5	5.2	3.1	4.2	4.8	6.5	22.9	19.7
Undistributed offsetting receipts	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(100.2)	(99.7)	(99.8)	(99.9)	(99.9)	(99.8)	(99.6)	(99.1)	(98.8)
(Off-budget)	(-0.2)	(0.3)	(0.2)	(0.1)	(0.1)	(0.2)	(0.4)	(0.9)	(1.2)
As percentages of GDP									
National defense	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5
Human resources	4.3	3.6	2.5	1.5	0.9	0.8	2.5	4.2	3.8
Physical resources	2.4	1.6	2.7	3.6	2.6	0.8	0.4	0.5	0.9
Net interest	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7
Other functions	0.8	0.8	1.3	1.4	1.8	2.0	1.6	3.4	2.3
Undistributed offsetting receipts	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6
Total, Federal outlays	**9.8**	**12.0**	**24.3**	**43.6**	**43.6**	**41.9**	**24.8**	**14.8**	**11.6**
(On-budget)	(9.8)	(11.9)	(24.3)	(43.5)	(43.6)	(41.8)	(24.7)	(14.7)	(11.5)
(Off-budget)	(-*)	(*)	(*)	(*)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)

* 0.05 percent or less.

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1949	1950	1951	1952	1953	1954	1955	1956	1957
In millions of dollars									
National Defense	**13,150**	**13,724**	**23,566**	**46,089**	**52,802**	**49,266**	**42,729**	**42,523**	**45,430**
Human resources	**10,805**	**14,221**	**11,001**	**11,745**	**11,836**	**13,076**	**14,908**	**16,052**	**18,161**
Education, Training, Employment, and Social Services	178	241	235	339	441	370	445	591	590
Health	197	268	323	347	336	307	291	359	479
Income Security	3,174	4,097	3,352	3,655	3,823	4,434	5,071	4,734	5,427
Social Security (off-budget)	657	781	1,565	2,063	2,717	3,352	4,427	5,478	6,661
Veterans Benefits and Services	6,599	8,834	5,526	5,341	4,519	4,613	4,675	4,891	5,005
Physical resources	**3,104**	**3,667**	**3,924**	**4,182**	**4,005**	**2,584**	**2,732**	**3,092**	**4,559**
Energy	341	327	383	474	425	432	325	174	240
Natural Resources and Environment	1,080	1,308	1,310	1,233	1,289	1,007	940	870	1,098
Commerce and Housing Credit	800	1,035	1,228	1,278	910	-184	92	506	1,424
Transportation	916	967	956	1,124	1,264	1,229	1,246	1,450	1,662
Community and Regional Development	-33	30	47	73	117	100	129	92	135
Net interest	**4,523**	**4,812**	**4,665**	**4,701**	**5,156**	**4,811**	**4,850**	**5,079**	**5,354**
(On-budget)	(4,753)	(5,069)	(4,952)	(5,035)	(5,543)	(5,250)	(5,288)	(5,567)	(5,910)
(Off-budget)	(-230)	(-257)	(-287)	(-334)	(-387)	(-439)	(-438)	(-487)	(-557)
Other functions	**9,032**	**7,955**	**4,690**	**4,346**	**5,873**	**4,515**	**6,718**	**7,482**	**7,220**
International Affairs	6,052	4,673	3,647	2,691	2,119	1,596	2,223	2,414	3,147
General Science, Space, and Technology	48	55	51	49	49	46	74	79	122
Agriculture	1,924	2,049	-323	176	2,253	1,817	3,514	3,486	2,288
Administration of Justice	184	193	218	267	243	257	256	302	303
General Government	824	986	1,097	1,163	1,209	799	651	1,201	1,360
Undistributed offsetting receipts	**-1,779**	**-1,817**	**-2,332**	**-3,377**	**-3,571**	**-3,397**	**-3,493**	**-3,589**	**-4,146**
(On-budget)	(-1,779)	(-1,817)	(-2,332)	(-3,377)	(-3,571)	(-3,396)	(-3,487)	(-3,571)	(-4,058)
(Off-budget)	.....	.....	.....	.....	.....	(-1)	(-6)	(-18)	(-88)
Total, Federal outlays	**38,835**	**42,562**	**45,514**	**67,686**	**76,101**	**70,855**	**68,444**	**70,640**	**76,578**
(On-budget)	(38,408)	(42,038)	(44,237)	(65,956)	(73,771)	(67,943)	(64,461)	(65,668)	(70,562)
(Off-budget)	(427)	(524)	(1,277)	(1,730)	(2,330)	(2,912)	(3,983)	(4,972)	(6,016)
As percentages of outlays									
National defense	33.9	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3
Human resources	27.8	33.4	24.2	17.4	15.6	18.5	21.8	22.7	23.7
Physical resources	8.0	8.6	8.6	6.2	5.3	3.6	4.0	4.4	6.0
Net interest	11.6	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0
Other functions	23.3	18.7	10.3	6.4	7.7	6.4	9.8	10.6	9.4
Undistributed offsetting receipts	-4.6	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(98.9)	(98.8)	(97.2)	(97.4)	(96.9)	(95.9)	(94.2)	(93.0)	(92.1)
(Off-budget)	(1.1)	(1.2)	(2.8)	(2.6)	(3.1)	(4.1)	(5.8)	(7.0)	(7.9)
As percentages of GDP									
National defense	4.8	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1
Human resources	4.0	5.2	3.4	3.4	3.2	3.5	3.8	3.8	4.0
Physical resources	1.1	1.3	1.2	1.2	1.1	0.7	0.7	0.7	1.0
Net interest	1.7	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2
Other functions	3.3	2.9	1.5	1.2	1.6	1.2	1.7	1.8	1.6
Undistributed offsetting receipts	-0.7	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9
Total, Federal outlays	**14.3**	**15.6**	**14.2**	**19.4**	**20.4**	**18.8**	**17.3**	**16.5**	**17.0**
(On-budget)	(14.2)	(15.4)	(13.8)	(18.9)	(19.8)	(18.0)	(16.3)	(15.4)	(15.6)
(Off-budget)	(0.2)	(0.2)	(0.4)	(0.5)	(0.6)	(0.8)	(1.0)	(1.2)	(1.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1958	1959	1960	1961	1962	1963	1964	1965	1966
In millions of dollars									
National Defense	**46,815**	**49,015**	**48,130**	**49,601**	**52,345**	**53,400**	**54,757**	**50,620**	**58,111**
Human resources	**22,288**	**24,892**	**26,184**	**29,838**	**31,630**	**33,522**	**35,294**	**36,576**	**43,257**
Education, Training, Employment, and Social Services	643	789	968	1,063	1,241	1,458	1,555	2,140	4,363
Health	541	685	795	913	1,198	1,451	1,788	1,791	2,543
Medicare	.....	.....	.....	.....	.....	.....	.....	.....	64
Income Security	7,535	8,239	7,378	9,683	9,207	9,311	9,657	9,469	9,678
Social Security	8,219	9,737	11,602	12,474	14,365	15,788	16,620	17,460	20,694
(off-budget)									
Veterans Benefits and Services	5,350	5,443	5,441	5,705	5,619	5,514	5,675	5,716	5,916
Physical resources	**5,188**	**7,813**	**7,991**	**7,754**	**8,831**	**8,013**	**9,528**	**11,264**	**13,410**
Energy	348	382	464	510	604	530	572	699	612
Natural Resources and Environment	1,407	1,632	1,559	1,779	2,044	2,251	2,364	2,531	2,719
Commerce and Housing Credit	930	1,933	1,618	1,203	1,424	62	418	1,157	3,245
Transportation	2,334	3,655	4,126	3,987	4,290	4,596	5,242	5,763	5,730
Community and Regional Development	169	211	224	275	469	574	933	1,114	1,105
Net interest	**5,604**	**5,762**	**6,947**	**6,716**	**6,889**	**7,740**	**8,199**	**8,591**	**9,386**
(On-budget)	(6,175)	(6,338)	(7,511)	(7,307)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)
(Off-budget)	(-571)	(-576)	(-563)	(-591)	(-609)	(-582)	(-607)	(-648)	(-642)
Other functions	**6,896**	**9,229**	**7,760**	**8,621**	**12,401**	**14,437**	**16,458**	**17,086**	**16,911**
International Affairs	3,364	3,144	2,988	3,184	5,639	5,308	4,945	5,273	5,580
General Science, Space, and Technology	141	294	599	1,042	1,723	3,051	4,897	5,823	6,717
Agriculture	2,411	4,509	2,623	2,641	3,562	4,384	4,609	3,954	2,447
Administration of Justice	325	356	366	400	429	465	489	536	564
General Government	655	926	1,184	1,354	1,049	1,230	1,518	1,499	1,603
Undistributed offsetting receipts	**-4,385**	**-4,613**	**-4,820**	**-4,807**	**-5,274**	**-5,797**	**-5,708**	**-5,908**	**-6,542**
(On-budget)	(-4,240)	(-4,449)	(-4,632)	(-4,601)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)
(Off-budget)	(-145)	(-164)	(-188)	(-206)	(-221)	(-242)	(-279)	(-282)	(-337)
Total, Federal outlays	**82,405**	**92,098**	**92,191**	**97,723**	**106,821**	**111,316**	**118,528**	**118,228**	**134,532**
(On-budget)	(74,902)	(83,102)	(81,341)	(86,046)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)
(Off-budget)	(7,503)	(8,996)	(10,850)	(11,677)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)
As percentages of outlays									
National defense	56.8	53.2	52.2	50.8	49.0	48.0	46.2	42.8	43.2
Human resources	27.0	27.0	28.4	30.5	29.6	30.1	29.8	30.9	32.2
Physical resources	6.3	8.5	8.7	7.9	8.3	7.2	8.0	9.5	10.0
Net interest	6.8	6.3	7.5	6.9	6.4	7.0	6.9	7.3	7.0
Other functions	8.4	10.0	8.4	8.8	11.6	13.0	13.9	14.5	12.6
Undistributed offsetting receipts	-5.3	-5.0	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(90.9)	(90.2)	(88.2)	(88.1)	(87.3)	(86.6)	(86.7)	(86.0)	(85.3)
(Off-budget)	(9.1)	(9.8)	(11.8)	(11.9)	(12.7)	(13.4)	(13.3)	(14.0)	(14.7)
As percentages of GDP									
National defense	10.2	10.0	9.3	9.4	9.2	8.9	8.5	7.4	7.7
Human resources	4.8	5.1	5.0	5.6	5.6	5.6	5.5	5.3	5.7
Physical resources	1.1	1.6	1.5	1.5	1.6	1.3	1.5	1.6	1.8
Net interest	1.2	1.2	1.3	1.3	1.2	1.3	1.3	1.2	1.2
Other functions	1.5	1.9	1.5	1.6	2.2	2.4	2.6	2.5	2.2
Undistributed offsetting receipts	-1.0	-0.9	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9
Total, Federal outlays	**17.9**	**18.8**	**17.8**	**18.4**	**18.8**	**18.6**	**18.5**	**17.2**	**17.8**
(On-budget)	(16.3)	(17.0)	(15.7)	(16.2)	(16.4)	(16.1)	(16.0)	(14.8)	(15.2)
(Off-budget)	(1.6)	(1.8)	(2.1)	(2.2)	(2.4)	(2.5)	(2.5)	(2.4)	(2.6)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1967	1968	1969	1970	1971	1972	1973	1974	1975
In millions of dollars									
National Defense	**71,417**	**81,926**	**82,497**	**81,692**	**78,872**	**79,174**	**76,681**	**79,347**	**86,509**
Human resources	**51,272**	**59,375**	**66,410**	**75,349**	**91,901**	**107,211**	**119,522**	**135,783**	**173,245**
Education, Training, Employment, and Social Services	6,453	7,634	7,548	8,634	9,849	12,529	12,745	12,457	16,022
Health	3,351	4,390	5,162	5,907	6,843	8,674	9,356	10,733	12,930
Medicare	2,748	4,649	5,695	6,213	6,622	7,479	8,052	9,639	12,875
Income Security	10,261	11,816	13,076	15,655	22,946	27,650	28,276	33,713	50,176
Social Security	21,725	23,854	27,298	30,270	35,872	40,157	49,090	55,867	64,658
(On-budget)	(94)	(94)	(414)	(458)	(465)	(538)	(526)	(494)	(499)
(Off-budget)	(21,631)	(23,760)	(26,885)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)
Veterans Benefits and Services	6,735	7,032	7,631	8,669	9,768	10,720	12,003	13,374	16,584
Physical resources	**14,674**	**16,002**	**11,869**	**15,574**	**18,286**	**19,574**	**20,614**	**25,106**	**35,449**
Energy	782	1,037	1,010	997	1,035	1,296	1,237	1,303	2,916
Natural Resources and Environment	2,869	2,988	2,900	3,065	3,915	4,241	4,775	5,697	7,346
Commerce and Housing Credit	3,979	4,280	-119	2,112	2,366	2,222	931	4,705	9,947
(On-budget)	(3,979)	(4,280)	(-119)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)
(Off-budget)	.....	.....	.....	.....	.....	(355)	(157)	(773)	(1,112)
Transportation	5,936	6,316	6,526	7,008	8,052	8,392	9,066	9,172	10,918
Community and Regional Development	1,108	1,382	1,552	2,392	2,917	3,423	4,605	4,229	4,322
Net interest	**10,268**	**11,090**	**12,699**	**14,380**	**14,841**	**15,478**	**17,349**	**21,449**	**23,244**
(On-budget)	(11,060)	(12,069)	(13,848)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)
(Off-budget)	(-792)	(-979)	(-1,149)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)
Other functions	**17,126**	**17,786**	**18,151**	**17,286**	**16,379**	**18,828**	**24,950**	**24,423**	**27,487**
International Affairs	5,566	5,301	4,600	4,330	4,159	4,781	4,149	5,710	7,097
General Science, Space, and Technology	6,233	5,524	5,020	4,511	4,182	4,175	4,032	3,980	3,991
Agriculture	2,990	4,544	5,826	5,166	4,290	5,227	4,821	2,194	2,997
Administration of Justice	618	659	766	959	1,307	1,684	2,174	2,505	3,028
General Government	1,719	1,757	1,939	2,320	2,442	2,960	9,774	10,032	10,374
Undistributed offsetting receipts	**-7,294**	**-8,045**	**-7,986**	**-8,632**	**-10,107**	**-9,583**	**-13,409**	**-16,749**	**-13,602**
(On-budget)	(-6,879)	(-7,600)	(-7,454)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)
(Off-budget)	(-415)	(-445)	(-532)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)
Total, Federal outlays	**157,464**	**178,134**	**183,640**	**195,649**	**210,172**	**230,681**	**245,707**	**269,359**	**332,332**
(On-budget)	(137,040)	(155,798)	(158,436)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)
(Off-budget)	(20,424)	(22,336)	(25,204)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)
As percentages of outlays									
National defense	45.4	46.0	44.9	41.8	37.5	34.3	31.2	29.5	26.0
Human resources	32.6	33.3	36.2	38.5	43.7	46.5	48.6	50.4	52.1
Physical resources	9.3	9.0	6.5	8.0	8.7	8.5	8.4	9.3	10.7
Net interest	6.5	6.2	6.9	7.4	7.1	6.7	7.1	8.0	7.0
Other functions	10.9	10.0	9.9	8.8	7.8	8.2	10.2	9.1	8.3
Undistributed offsetting receipts	-4.6	-4.5	-4.3	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(87.0)	(87.5)	(86.3)	(85.9)	(84.4)	(83.9)	(81.4)	(80.4)	(81.5)
(Off-budget)	(13.0)	(12.5)	(13.7)	(14.1)	(15.6)	(16.1)	(18.6)	(19.6)	(18.5)
As percentages of GDP									
National defense	8.8	9.4	8.7	8.1	7.3	6.7	5.9	5.5	5.5
Human resources	6.3	6.8	7.0	7.4	8.5	9.1	9.1	9.4	11.1
Physical resources	1.8	1.8	1.3	1.5	1.7	1.7	1.6	1.7	2.3
Net interest	1.3	1.3	1.3	1.4	1.4	1.3	1.3	1.5	1.5
Other functions	2.1	2.0	1.9	1.7	1.5	1.6	1.9	1.7	1.8
Undistributed offsetting receipts	-0.9	-0.9	-0.8	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9
Total, Federal outlays	**19.4**	**20.5**	**19.4**	**19.3**	**19.5**	**19.6**	**18.7**	**18.7**	**21.3**
(On-budget)	(16.9)	(17.9)	(16.7)	(16.6)	(16.4)	(16.4)	(15.3)	(15.1)	(17.4)
(Off-budget)	(2.5)	(2.6)	(2.7)	(2.7)	(3.0)	(3.2)	(3.5)	(3.7)	(3.9)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1976	TQ	1977	1978	1979	1980	1981	1982	1983
In millions of dollars									
National Defense	**89,619**	**22,269**	**97,241**	**104,495**	**116,342**	**133,995**	**157,513**	**185,309**	**209,903**
Human resources	**203,594**	**52,065**	**221,895**	**242,329**	**267,574**	**313,374**	**362,022**	**388,681**	**426,004**
Education, Training, Employment, and Social Services	18,910	5,169	21,104	26,710	30,223	31,843	33,152	26,612	26,197
Health	15,734	3,924	17,302	18,524	20,494	23,169	26,866	27,445	28,641
Medicare	15,834	4,264	19,345	22,768	26,495	32,090	39,149	46,567	52,588
Income Security	60,799	14,985	61,060	61,505	66,376	86,557	100,299	108,155	123,031
Social Security	73,899	19,763	85,061	93,861	104,073	118,547	139,584	155,964	170,724
(On-budget)	(515)	.....	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)
(Off-budget)	(73,384)	(19,763)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)
Veterans Benefits and Services	18,419	3,960	18,022	18,961	19,914	21,169	22,973	23,938	24,824
Physical resources	**39,188**	**9,512**	**40,746**	**52,590**	**54,559**	**65,985**	**70,886**	**61,752**	**57,603**
Energy	4,204	1,129	5,770	7,991	9,179	10,156	15,166	13,527	9,353
Natural Resources and Environment	8,184	2,524	10,032	10,983	12,135	13,858	13,568	12,998	12,672
Commerce and Housing Credit	7,619	931	3,093	6,254	4,686	9,390	8,206	6,256	6,681
(On-budget)	(6,534)	(1,657)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)
(Off-budget)	(1,085)	(-726)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)
Transportation	13,739	3,358	14,829	15,521	18,079	21,329	23,379	20,625	21,334
Community and Regional Development	5,442	1,569	7,021	11,841	10,480	11,252	10,568	8,347	7,564
Net interest	**26,727**	**6,949**	**29,901**	**35,458**	**42,633**	**52,533**	**68,766**	**85,032**	**89,808**
(On-budget)	(29,539)	(7,042)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
Other functions	**27,050**	**9,388**	**34,315**	**39,594**	**40,396**	**44,996**	**47,095**	**51,068**	**59,022**
International Affairs	6,433	2,458	6,353	7,482	7,459	12,714	13,104	12,300	11,848
General Science, Space, and Technology	4,373	1,162	4,736	4,926	5,234	5,831	6,468	7,199	7,934
Agriculture	3,109	972	6,734	11,301	11,176	8,774	11,241	15,866	22,814
Administration of Justice	3,430	918	3,701	3,923	4,286	4,702	4,908	4,842	5,246
General Government	9,706	3,878	12,791	11,961	12,241	12,975	11,373	10,861	11,181
Undistributed offsetting receipts	**-14,386**	**-4,206**	**-14,879**	**-15,720**	**-17,476**	**-19,942**	**-28,041**	**-26,099**	**-33,976**
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total, Federal outlays	**371,792**	**95,975**	**409,218**	**458,746**	**504,028**	**590,941**	**678,241**	**745,743**	**808,364**
(On-budget)	(301,098)	(77,281)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)
(Off-budget)	(70,695)	(18,695)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)
As percentages of outlays									
National defense	24.1	23.2	23.8	22.8	23.1	22.7	23.2	24.8	26.0
Human resources	54.8	54.2	54.2	52.8	53.1	53.0	53.4	52.1	52.7
Physical resources	10.5	9.9	10.0	11.5	10.8	11.2	10.5	8.3	7.1
Net interest	7.2	7.2	7.3	7.7	8.5	8.9	10.1	11.4	11.1
Other functions	7.3	9.8	8.4	8.6	8.0	7.6	6.9	6.8	7.3
Undistributed offsetting receipts	-3.9	-4.4	-3.6	-3.4	-3.5	-3.4	-4.1	-3.5	-4.2
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.0)	(80.5)	(80.3)	(80.6)	(80.3)	(80.7)	(80.1)	(79.8)	(81.8)
(Off-budget)	(19.0)	(19.5)	(19.7)	(19.4)	(19.7)	(19.3)	(19.9)	(20.2)	(18.2)
As percentages of GDP									
National defense	5.2	4.8	4.9	4.7	4.7	4.9	5.2	5.7	6.1
Human resources	11.7	11.3	11.2	10.9	10.7	11.5	11.8	12.1	12.4
Physical resources	2.3	2.1	2.1	2.4	2.2	2.4	2.3	1.9	1.7
Net interest	1.5	1.5	1.5	1.6	1.7	1.9	2.2	2.6	2.6
Other functions	1.6	2.0	1.7	1.8	1.6	1.7	1.5	1.6	1.7
Undistributed offsetting receipts	-0.8	-0.9	-0.8	-0.7	-0.7	-0.7	-0.9	-0.8	-1.0
Total, Federal outlays	**21.4**	**20.9**	**20.7**	**20.7**	**20.1**	**21.7**	**22.2**	**23.1**	**23.5**
(On-budget)	(17.3)	(16.8)	(16.7)	(16.7)	(16.2)	(17.5)	(17.8)	(18.5)	(19.2)
(Off-budget)	(4.1)	(4.1)	(4.1)	(4.0)	(4.0)	(4.2)	(4.4)	(4.7)	(4.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1984	1985	1986	1987	1988	1989	1990	1991	1992
In millions of dollars									
National Defense	**227,411**	**252,743**	**273,373**	**281,996**	**290,360**	**303,555**	**299,321**	**273,285**	**298,346**
Human resources	**432,027**	**471,809**	**481,576**	**502,174**	**533,377**	**568,643**	**619,297**	**689,644**	**772,435**
Education, Training, Employment, and Social Services	26,920	28,592	29,776	28,921	30,931	35,328	37,171	41,235	42,741
Health	30,417	33,541	35,933	39,964	44,483	48,380	57,699	71,168	89,486
Medicare	57,540	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
Income Security	113,352	128,979	120,633	124,088	130,377	137,426	148,668	172,462	199,562
Social Security	178,223	188,623	198,757	207,352	219,341	232,542	248,623	269,015	287,584
(On-budget)	(7,056)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(171,167)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
Veterans Benefits and Services	25,575	26,251	26,314	26,729	29,367	30,003	29,034	31,275	34,037
Physical resources	**57,960**	**56,804**	**58,722**	**55,132**	**68,625**	**81,553**	**126,011**	**135,159**	**75,586**
Energy	7,073	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
Natural Resources and Environment	12,586	13,345	13,628	13,355	14,601	16,169	17,055	18,544	20,001
Commerce and Housing Credit	6,959	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	(6,599)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)
(Off-budget)	(360)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)
Transportation	23,669	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
Community and Regional Development	7,673	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
Net interest	**111,102**	**129,478**	**136,017**	**138,611**	**151,803**	**168,981**	**184,347**	**194,448**	**199,344**
(On-budget)	(114,411)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
Other functions	**55,263**	**68,210**	**73,702**	**62,559**	**57,218**	**58,223**	**60,634**	**71,045**	**75,098**
International Affairs	15,869	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
General Science, Space, and Technology	8,311	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
Agriculture	13,526	25,477	31,368	26,513	17,137	16,859	11,804	15,054	15,087
Administration of Justice	5,811	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
General Government	11,746	11,515	12,491	7,487	9,399	9,316	10,460	11,566	12,881
Undistributed offsetting receipts	**-31,957**	**-32,698**	**-33,007**	**-36,455**	**-36,967**	**-37,212**	**-36,615**	**-39,356**	**-39,280**
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total, Federal outlays	**851,805**	**946,344**	**990,382**	**1,004,017**	**1,064,416**	**1,143,744**	**1,252,993**	**1,324,226**	**1,381,529**
(On-budget)	(685,632)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)
(Off-budget)	(166,174)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)
As percentages of outlays									
National defense	26.7	26.7	27.6	28.1	27.3	26.5	23.9	20.6	21.6
Human resources	50.7	49.9	48.6	50.0	50.1	49.7	49.4	52.1	55.9
Physical resources	6.8	6.0	5.9	5.5	6.4	7.1	10.1	10.2	5.5
Net interest	13.0	13.7	13.7	13.8	14.3	14.8	14.7	14.7	14.4
Other functions	6.5	7.2	7.4	6.2	5.4	5.1	4.8	5.4	5.4
Undistributed offsetting receipts	-3.8	-3.5	-3.3	-3.6	-3.5	-3.3	-2.9	-3.0	-2.8
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(80.5)	(81.3)	(81.5)	(80.6)	(80.8)	(81.6)	(82.0)	(81.7)	(81.7)
(Off-budget)	(19.5)	(18.7)	(18.5)	(19.4)	(19.2)	(18.4)	(18.0)	(18.3)	(18.3)
As percentages of GDP									
National defense	5.9	6.1	6.2	6.1	5.8	5.6	5.2	4.6	4.8
Human resources	11.2	11.4	10.9	10.8	10.6	10.5	10.8	11.6	12.4
Physical resources	1.5	1.4	1.3	1.2	1.4	1.5	2.2	2.3	1.2
Net interest	2.9	3.1	3.1	3.0	3.0	3.1	3.2	3.3	3.2
Other functions	1.4	1.6	1.7	1.3	1.1	1.1	1.1	1.2	1.2
Undistributed offsetting receipts	-0.8	-0.8	-0.7	-0.8	-0.7	-0.7	-0.6	-0.7	-0.6
Total, Federal outlays	**22.2**	**22.8**	**22.5**	**21.6**	**21.3**	**21.2**	**21.9**	**22.3**	**22.1**
(On-budget)	(17.8)	(18.6)	(18.3)	(17.4)	(17.2)	(17.3)	(17.9)	(18.3)	(18.1)
(Off-budget)	(4.3)	(4.3)	(4.2)	(4.2)	(4.1)	(3.9)	(3.9)	(4.1)	(4.0)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	1993	1994	1995	1996	1997	1998	1999	2000
In millions of dollars								
National Defense	**291,084**	**281,640**	**272,063**	**265,748**	**270,502**	**268,194**	**274,769**	**294,363**
Human resources	**827,529**	**869,431**	**923,788**	**958,274**	**1,002,389**	**1,033,465**	**1,057,770**	**1,115,517**
Education, Training, Employment, and Social Services	47,380	43,286	51,027	48,321	48,975	50,512	50,605	53,764
Health	99,401	107,107	115,399	119,365	123,832	131,425	141,048	154,504
Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
Income Security	209,969	217,166	223,799	229,736	235,032	237,750	242,478	253,724
Social Security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
Veterans Benefits and Services	35,642	37,559	37,862	36,956	39,283	41,741	43,155	46,989
Physical resources	**46,841**	**70,677**	**59,113**	**64,170**	**59,852**	**74,669**	**81,892**	**84,925**
Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
Natural Resources and Environment	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003
Commerce and Housing Credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
Community and Regional Development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
Net interest	**198,713**	**202,932**	**232,134**	**241,053**	**243,984**	**241,118**	**229,755**	**222,949**
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
Other functions	**82,605**	**74,845**	**73,099**	**68,859**	**74,362**	**82,206**	**98,101**	**113,777**
International Affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
General Science, Space, and Technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
Agriculture	20,245	14,914	9,671	9,035	8,889	12,077	22,879	36,458
Administration of Justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
General Government	12,943	11,159	13,799	11,755	12,547	15,544	15,363	13,013
Undistributed offsetting receipts	**-37,386**	**-37,772**	**-44,455**	**-37,620**	**-49,973**	**-47,194**	**-40,445**	**-42,581**
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total, Federal outlays	**1,409,386**	**1,461,753**	**1,515,742**	**1,560,484**	**1,601,116**	**1,652,458**	**1,701,842**	**1,788,950**
(On-budget)	(1,142,799)	(1,182,380)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)
As percentages of outlays								
National defense	20.7	19.3	17.9	17.0	16.9	16.2	16.1	16.5
Human resources	58.7	59.5	60.9	61.4	62.6	62.5	62.2	62.4
Physical resources	3.3	4.8	3.9	4.1	3.7	4.5	4.8	4.7
Net interest	14.1	13.9	15.3	15.4	15.2	14.6	13.5	12.5
Other functions	5.9	5.1	4.8	4.4	4.6	5.0	5.8	6.4
Undistributed offsetting receipts	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9	-2.4	-2.4
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.1)	(80.9)	(81.0)	(80.7)	(80.6)	(80.8)	(81.2)	(81.5)
(Off-budget)	(18.9)	(19.1)	(19.0)	(19.3)	(19.4)	(19.2)	(18.8)	(18.5)
As percentages of GDP								
National defense	4.4	4.0	3.7	3.4	3.3	3.1	3.0	3.0
Human resources	12.6	12.5	12.6	12.4	12.2	11.9	11.5	11.4
Physical resources	0.7	1.0	0.8	0.8	0.7	0.9	0.9	0.9
Net interest	3.0	2.9	3.2	3.1	3.0	2.8	2.5	2.3
Other functions	1.3	1.1	1.0	0.9	0.9	0.9	1.1	1.2
Undistributed offsetting receipts	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5	-0.4	-0.4
Total, Federal outlays	**21.4**	**21.0**	**20.6**	**20.2**	**19.5**	**19.1**	**18.5**	**18.2**
(On-budget)	(17.3)	(16.9)	(16.7)	(16.3)	(15.7)	(15.4)	(15.0)	(14.8)
(Off-budget)	(4.0)	(4.0)	(3.9)	(3.9)	(3.8)	(3.7)	(3.5)	(3.4)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	2001	2002	2003	2004	2005	2006	2007	2008
In millions of dollars								
National Defense	**304,732**	**348,456**	**404,744**	**455,833**	**495,308**	**521,827**	**551,271**	**616,073**
Human resources	**1,194,417**	**1,317,547**	**1,417,857**	**1,485,809**	**1,586,013**	**1,671,926**	**1,758,391**	**1,895,637**
Education, Training, Employment, and Social Services	57,094	70,566	82,587	87,974	97,555	118,482	91,656	91,287
Health	172,233	196,497	219,541	240,122	250,548	252,739	266,382	280,599
Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758
Income Security	269,774	312,720	334,632	333,059	345,847	352,477	365,975	431,313
Social Security	432,958	455,980	474,680	495,548	523,305	548,549	586,153	617,027
(On-budget)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)
(Off-budget)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)
Veterans Benefits and Services	44,974	50,929	56,984	59,746	70,120	69,811	72,818	84,653
Physical resources	**97,492**	**104,308**	**115,577**	**116,239**	**130,131**	**164,699**	**133,815**	**161,883**
Energy	9	475	-736	-167	429	782	-860	628
Natural Resources and Environment	25,532	29,426	29,667	30,694	27,980	33,021	31,716	31,817
Commerce and Housing Credit	5,731	-407	727	5,265	7,566	6,187	487	27,870
(On-budget)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)
Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616
Community and Regional Development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952
Net interest	**206,167**	**170,949**	**153,073**	**160,245**	**183,986**	**226,603**	**237,109**	**252,757**
(On-budget)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)
(Off-budget)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)
Other functions	**107,049**	**117,026**	**123,030**	**133,252**	**141,743**	**138,245**	**130,338**	**142,436**
International Affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857
General Science, Space, and Technology	19,753	20,734	20,831	23,029	23,597	23,584	25,525	27,731
Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387
Administration of Justice	30,201	35,061	35,340	45,576	40,019	41,016	41,244	47,138
General Government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,323
Undistributed offsetting receipts	**-47,011**	**-47,392**	**-54,382**	**-58,537**	**-65,224**	**-68,250**	**-82,238**	**-86,242**
(On-budget)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)
(Off-budget)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)
Total, Federal outlays	**1,862,846**	**2,010,894**	**2,159,899**	**2,292,841**	**2,471,957**	**2,655,050**	**2,728,686**	**2,982,544**
(On-budget)	(1,516,008)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)
(Off-budget)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)
As percentages of outlays								
National defense	16.4	17.3	18.7	19.9	20.0	19.7	20.2	20.7
Human resources	64.1	65.5	65.6	64.8	64.2	63.0	64.4	63.6
Physical resources	5.2	5.2	5.4	5.1	5.3	6.2	4.9	5.4
Net interest	11.1	8.5	7.1	7.0	7.4	8.5	8.7	8.5
Other functions	5.7	5.8	5.7	5.8	5.7	5.2	4.8	4.8
Undistributed offsetting receipts	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0	-2.9
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(81.4)	(82.3)	(83.2)	(83.4)	(83.7)	(84.1)	(83.4)	(84.1)
(Off-budget)	(18.6)	(17.7)	(16.8)	(16.6)	(16.3)	(15.9)	(16.6)	(15.9)
As percentages of GDP								
National defense	3.0	3.3	3.7	3.9	4.0	3.9	4.0	4.3
Human resources	11.7	12.5	12.9	12.7	12.7	12.6	12.7	13.2
Physical resources	1.0	1.0	1.1	1.0	1.0	1.2	1.0	1.1
Net interest	2.0	1.6	1.4	1.4	1.5	1.7	1.7	1.8
Other functions	1.0	1.1	1.1	1.1	1.1	1.0	0.9	1.0
Undistributed offsetting receipts	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6	-0.6
Total, Federal outlays	**18.2**	**19.1**	**19.7**	**19.6**	**19.9**	**20.1**	**19.6**	**20.7**
(On-budget)	(14.8)	(15.7)	(16.4)	(16.4)	(16.6)	(16.9)	(16.4)	(17.4)
(Off-budget)	(3.4)	(3.4)	(3.3)	(3.2)	(3.2)	(3.2)	(3.3)	(3.3)

Table 3.1—OUTLAYS BY SUPERFUNCTION AND FUNCTION: 1940–2016—Continued

Superfunction and Function	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
In millions of dollars								
National Defense	**661,049**	**693,586**	**768,217**	**737,537**	**675,755**	**664,961**	**671,858**	**679,797**
Human resources	**2,155,793**	**2,385,731**	**2,509,495**	**2,418,272**	**2,502,312**	**2,667,306**	**2,810,080**	**2,994,278**
Education, Training, Employment, and Social Services	79,749	127,710	115,118	106,172	102,374	103,771	109,375	114,880
Health	334,335	369,054	387,617	373,774	385,560	478,381	540,698	594,624
Medicare	430,093	451,636	494,343	492,316	534,442	563,836	589,228	638,413
Income Security	533,224	622,210	622,654	554,332	536,744	525,148	519,389	530,151
Social Security	682,963	706,737	748,354	767,019	807,976	852,996	900,680	952,010
(On-budget)	(34,071)	(23,317)	(117,465)	(55,417)	(29,332)	(34,838)	(38,749)	(42,588)
(Off-budget)	(648,892)	(683,420)	(630,889)	(711,602)	(778,644)	(818,158)	(861,931)	(909,422)
Veterans Benefits and Services	95,429	108,384	141,409	124,659	135,216	143,174	150,710	164,200
Physical resources	**443,791**	**88,753**	**214,577**	**220,289**	**168,532**	**155,639**	**157,732**	**164,189**
Energy	4,749	11,613	27,891	23,411	14,963	10,774	8,849	5,887
Natural Resources and Environment	35,568	43,662	49,002	42,703	38,630	37,404	37,095	37,828
Commerce and Housing Credit	291,535	-82,298	17,431	23,620	-17,157	-21,688	-18,635	-13,274
(On-budget)	(291,231)	(-86,998)	(15,899)	(23,895)	(-16,880)	(-21,404)	(-18,349)	(-12,986)
(Off-budget)	(304)	(4,700)	(1,532)	(-275)	(-277)	(-284)	(-286)	(-288)
Transportation	84,289	91,972	94,511	104,854	110,273	112,084	114,244	117,627
Community and Regional Development	27,650	23,804	25,742	25,701	21,823	17,065	16,179	16,121
Net interest	**186,902**	**196,194**	**206,688**	**241,598**	**320,967**	**417,507**	**494,319**	**562,186**
(On-budget)	(304,856)	(314,696)	(322,427)	(354,938)	(434,147)	(533,055)	(613,833)	(686,985)
(Off-budget)	(-117,954)	(-118,502)	(-115,739)	(-113,340)	(-113,180)	(-115,548)	(-119,514)	(-124,799)
Other functions	**162,781**	**174,065**	**209,497**	**210,625**	**206,745**	**180,356**	**169,291**	**177,961**
International Affairs	37,529	45,195	55,172	63,001	57,100	55,390	55,931	57,814
General Science, Space, and Technology	29,449	31,047	33,356	32,284	33,390	31,728	31,552	31,633
Agriculture	22,237	21,356	25,087	18,929	22,519	21,238	20,028	20,011
Administration of Justice	51,549	53,436	60,661	58,696	58,080	57,763	57,750	60,649
General Government	22,017	23,031	32,075	31,149	27,656	28,944	27,102	33,046
Allowances	.....	.....	3,146	6,566	8,000	-14,707	-23,072	-25,192
Undistributed offsetting receipts	**-92,639**	**-82,116**	**-89,655**	**-99,635**	**-103,435**	**-108,628**	**-113,507**	**-110,605**
(On-budget)	(-78,413)	(-67,180)	(-74,517)	(-84,430)	(-87,614)	(-92,110)	(-96,118)	(-92,158)
(Off-budget)	(-14,226)	(-14,936)	(-15,138)	(-15,205)	(-15,821)	(-16,518)	(-17,389)	(-18,447)
Total, Federal outlays	**3,517,677**	**3,456,213**	**3,818,819**	**3,728,686**	**3,770,876**	**3,977,141**	**4,189,773**	**4,467,806**
(On-budget)	(3,000,661)	(2,901,531)	(3,317,275)	(3,145,904)	(3,121,510)	(3,291,333)	(3,465,031)	(3,701,918)
(Off-budget)	(517,016)	(554,682)	(501,544)	(582,782)	(649,366)	(685,808)	(724,742)	(765,888)
As percentages of outlays								
National defense	18.8	20.1	20.1	19.8	17.9	16.7	16.0	15.2
Human resources	61.3	69.0	65.7	64.9	66.4	67.1	67.1	67.0
Physical resources	12.6	2.6	5.6	5.9	4.5	3.9	3.8	3.7
Net interest	5.3	5.7	5.4	6.5	8.5	10.5	11.8	12.6
Other functions	4.6	5.0	5.5	5.6	5.5	4.5	4.0	4.0
Undistributed offsetting receipts	-2.6	-2.4	-2.3	-2.7	-2.7	-2.7	-2.7	-2.5
Total, Federal outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
(On-budget)	(85.3)	(84.0)	(86.9)	(84.4)	(82.8)	(82.8)	(82.7)	(82.9)
(Off-budget)	(14.7)	(16.0)	(13.1)	(15.6)	(17.2)	(17.2)	(17.3)	(17.1)
As percentages of GDP								
National defense	4.7	4.8	5.1	4.7	4.0	3.7	3.6	3.4
Human resources	15.3	16.4	16.6	15.3	14.9	15.0	14.9	15.1
Physical resources	3.1	0.6	1.4	1.4	1.0	0.9	0.8	0.8
Net interest	1.3	1.4	1.4	1.5	1.9	2.3	2.6	2.8
Other functions	1.2	1.2	1.4	1.3	1.2	1.0	0.9	0.9
Undistributed offsetting receipts	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total, Federal outlays	**25.0**	**23.8**	**25.3**	**23.6**	**22.5**	**22.4**	**22.3**	**22.6**
(On-budget)	(21.3)	(20.0)	(22.0)	(19.9)	(18.6)	(18.5)	(18.4)	(18.7)
(Off-budget)	(3.7)	(3.8)	(3.3)	(3.7)	(3.9)	(3.9)	(3.9)	(3.9)

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	16,331	16,256	17,422	17,913	20,009	22,952	25,118	26,914
Operation and Maintenance	11,594	11,874	11,932	12,349	14,710	19,000	20,578	22,227
Procurement	14,532	16,632	15,351	11,839	14,339	19,012	23,283	23,988
Research, Development, Test, and Evaluation	6,319	6,376	7,021	6,236	6,259	7,160	7,747	7,457
Military Construction	1,347	1,144	1,026	1,007	1,334	1,536	1,281	1,389
Family Housing	259	563	550	563	569	485	495	574
Other	-271	-1,696	-717	-1,127	-590	-76	1,853	-1,777
051 Subtotal, Department of Defense-Military	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
053 Atomic energy defense activities	2,074	2,041	1,902	1,620	1,466	1,277	1,336	1,389
054 Defense-related activities	160	212	270	220	16	71	235	337
Total, National Defense	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
150 International Affairs:								
151 International development and humanitarian assistance	2,883	3,079	3,367	3,357	3,478	3,085	2,879	2,484
152 International security assistance	1,958	2,185	1,830	1,599	1,590	1,530	1,051	1,102
153 Conduct of foreign affairs	249	346	231	336	354	369	354	370
154 Foreign information and exchange activities	197	201	207	224	228	245	253	237
155 International financial programs	353	-503	-690	-242	-69	338	765	407
Total, International Affairs	5,639	5,308	4,945	5,273	5,580	5,566	5,301	4,600
250 General Science, Space, and Technology:								
251 General science and basic research	497	534	766	789	858	897	930	938
252 Space flight, research, and supporting activities	1,226	2,516	4,131	5,034	5,858	5,336	4,594	4,082
Total, General Science, Space, and Technology	1,723	3,051	4,897	5,823	6,717	6,233	5,524	5,020
270 Energy:								
271 Energy supply	533	451	485	602	510	673	918	887
276 Energy information, policy, and regulation	71	80	87	97	101	109	118	122
Total, Energy	604	530	572	699	612	782	1,037	1,010
300 Natural Resources and Environment:								
301 Water resources	1,290	1,448	1,461	1,546	1,704	1,685	1,644	1,591
302 Conservation and land management	376	357	364	384	351	417	457	323
303 Recreational resources	123	148	167	175	189	222	269	315
304 Pollution control and abatement	70	87	117	134	158	190	249	303
306 Other natural resources	186	212	255	292	317	354	370	368
Total, Natural Resources and Environment	2,044	2,251	2,364	2,531	2,719	2,869	2,988	2,900
350 Agriculture:								
351 Farm income stabilization	3,222	4,047	4,241	3,551	2,004	2,515	4,032	5,304
352 Agricultural research and services	340	337	368	404	444	475	512	521
Total, Agriculture	3,562	4,384	4,609	3,954	2,447	2,990	4,544	5,826
370 Commerce and Housing Credit:								
371 Mortgage credit	650	-592	-54	277	2,494	2,846	3,261	-720
372 Postal service	797	770	578	805	888	1,141	1,080	920
373 Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
376 Other advancement of commerce	371	307	331	465	348	394	462	284
Total, Commerce and Housing Credit	1,424	62	418	1,157	3,245	3,979	4,280	-119

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
400 Transportation:								
401 Ground transportation	2,855	3,090	3,715	4,105	4,072	4,139	4,378	4,443
402 Air transportation	818	851	882	941	961	1,042	1,084	1,206
403 Water transportation	617	655	646	717	695	749	841	857
407 Other transportation	.....	.....	.....	.....	3	6	13	21
Total, Transportation	4,290	4,596	5,242	5,763	5,730	5,936	6,316	6,526
450 Community and Regional Development:								
451 Community development	266	233	316	413	423	580	649	833
452 Area and regional development	179	307	592	648	448	450	613	679
453 Disaster relief and insurance	23	34	25	53	234	78	120	40
Total, Community and Regional Development	469	574	933	1,114	1,105	1,108	1,382	1,552
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	482	553	579	719	1,627	2,310	2,516	2,470
502 Higher education	328	426	382	413	706	1,161	1,394	1,234
503 Research and general education aids	58	55	62	92	122	156	240	210
504 Training and employment	189	203	291	528	983	1,233	1,582	1,560
505 Other labor services	74	84	72	97	101	107	112	122
506 Social services	110	137	169	291	823	1,486	1,791	1,952
Total, Education, Training, Employment, and Social Services	1,241	1,458	1,555	2,140	4,363	6,453	7,634	7,548
550 Health:								
551 Health care services	528	623	740	881	1,486	2,004	2,694	3,360
552 Health research and training	580	722	925	780	918	1,184	1,517	1,599
554 Consumer and occupational health and safety	89	106	123	130	138	163	179	203
Total, Health	1,198	1,451	1,788	1,791	2,543	3,351	4,390	5,162
570 Medicare:								
571 Medicare	.....	.....	.....	.....	64	2,748	4,649	5,695
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	661	632	682	668	736	731	944	1,035
602 Federal employee retirement and disability	1,959	2,240	2,554	2,865	3,326	3,802	4,285	4,782
603 Unemployment compensation	3,809	3,344	3,178	2,577	2,215	2,263	2,527	2,577
604 Housing assistance	165	179	150	231	238	271	312	383
605 Food and nutrition assistance	275	284	308	299	363	418	505	587
609 Other income security	2,338	2,633	2,785	2,828	2,799	2,776	3,243	3,712
Total, Income Security	9,207	9,311	9,657	9,469	9,678	10,261	11,816	13,076
650 Social Security:								
651 Social security	14,365	15,788	16,620	17,460	20,694	21,725	23,854	27,298
(On-budget)	.....	.....	.....	.....	.....	(94)	(94)	(414)
(Off-budget)	(14,365)	(15,788)	(16,620)	(17,460)	(20,694)	(21,631)	(23,760)	(26,885)
700 Veterans Benefits and Services:								
701 Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041
702 Veterans education, training, and rehabilitation	151	95	71	52	51	300	470	691
703 Hospital and medical care for veterans	1,084	1,145	1,229	1,270	1,318	1,391	1,469	1,564
704 Veterans housing	242	-104	49	5	173	308	215	107
705 Other veterans benefits and services	172	170	179	173	188	189	210	229
Total, Veterans Benefits and Services	5,619	5,514	5,675	5,716	5,916	6,735	7,032	7,631

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1962	1963	1964	1965	1966	1967	1968	1969
750 Administration of Justice:								
751 Federal law enforcement activities	269	288	306	333	355	389	409	470
752 Federal litigative and judicial activities	111	124	131	146	153	165	178	202
753 Federal correctional activities	49	53	53	57	55	58	63	65
754 Criminal justice assistance	.....	.....	.....	.....	1	6	8	29
Total, Administration of Justice	429	465	489	536	564	618	659	766
800 General Government:								
801 Legislative functions	178	176	174	189	208	218	237	254
802 Executive direction and management	12	13	15	17	17	19	21	25
803 Central fiscal operations	492	542	607	636	671	725	745	790
804 General property and records management	403	439	532	624	575	646	497	543
805 Central personnel management	22	22	23	23	25	19	37	38
806 General purpose fiscal assistance	212	232	241	238	268	305	339	430
808 Other general government	28	63	150	39	79	101	126	40
809 Deductions for offsetting receipts	-299	-257	-224	-266	-241	-314	-245	-181
Total, General Government	1,049	1,230	1,518	1,499	1,603	1,719	1,757	1,939
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
902 Interest received by on-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
903 Interest received by off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
908 Other interest	-797	-678	-855	-986	-727	-839	-816	-788
Total, Net Interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
(On-budget)	(7,498)	(8,322)	(8,805)	(9,239)	(10,028)	(11,060)	(12,069)	(13,848)
(Off-budget)	(-609)	(-582)	(-607)	(-648)	(-642)	(-792)	(-979)	(-1,149)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-5,042	-5,188	-5,413	-5,572	-5,957	-6,242	-6,639	-7,026
952 Employer share, employee retirement (off-budget)	-221	-242	-279	-282	-337	-415	-445	-532
953 Rents and royalties on the Outer Continental Shelf	-12	-367	-16	-53	-248	-637	-961	-428
Total, Undistributed Offsetting Receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
(On-budget)	(-5,053)	(-5,555)	(-5,429)	(-5,626)	(-6,205)	(-6,879)	(-7,600)	(-7,454)
(Off-budget)	(-221)	(-242)	(-279)	(-282)	(-337)	(-415)	(-445)	(-532)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
(On-budget)	(93,286)	(96,352)	(102,794)	(101,699)	(114,817)	(137,040)	(155,798)	(158,436)
(Off-budget)	(13,535)	(14,964)	(15,734)	(16,529)	(19,715)	(20,424)	(22,336)	(25,204)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	29,032	29,079	29,571	29,773	30,409	32,162	32,546	8,268
Operation and Maintenance	21,609	20,941	21,675	21,069	22,478	26,297	27,837	7,232
Procurement	21,584	18,858	17,131	15,654	15,241	16,042	15,964	3,766
Research, Development, Test, and Evaluation	7,166	7,303	7,881	8,157	8,582	8,866	8,923	2,206
Military Construction	1,168	1,095	1,108	1,119	1,407	1,462	2,019	376
Family Housing	614	598	688	729	884	1,124	1,192	296
Other	-1,050	-376	-409	-1,468	-1,137	-1,101	-563	-338
051 Subtotal, Department of Defense-Military	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
053 Atomic energy defense activities	1,415	1,385	1,373	1,409	1,486	1,506	1,565	435
054 Defense-related activities	154	-10	156	240	-3	151	137	27
Total, National Defense	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269
150 International Affairs:								
151 International development and humanitarian assistance	2,341	2,296	2,394	1,741	2,430	3,134	2,636	1,119
152 International security assistance	1,094	1,367	1,446	1,427	1,824	2,535	2,683	1,470
153 Conduct of foreign affairs	398	405	452	476	609	659	727	263
154 Foreign information and exchange activities	235	241	274	295	320	348	382	115
155 International financial programs	261	-150	215	211	527	421	4	-509
Total, International Affairs	4,330	4,159	4,781	4,149	5,710	7,097	6,433	2,458
250 General Science, Space, and Technology:								
251 General science and basic research	947	1,009	979	961	1,017	1,038	1,034	292
252 Space flight, research, and supporting activities	3,564	3,172	3,196	3,071	2,963	2,953	3,338	871
Total, General Science, Space, and Technology	4,511	4,182	4,175	4,032	3,980	3,991	4,373	1,162
270 Energy:								
271 Energy supply	856	880	1,089	1,007	969	2,446	3,530	913
272 Energy conservation	.....	.....	.....	.....	3	48	51	38
274 Emergency energy preparedness	.....	.....	.....	.....	.....	33	65	32
276 Energy information, policy, and regulation	142	155	207	231	331	389	558	146
Total, Energy	997	1,035	1,296	1,237	1,303	2,916	4,204	1,129
300 Natural Resources and Environment:								
301 Water resources	1,514	1,768	1,948	2,221	2,200	2,608	2,742	805
302 Conservation and land management	436	553	522	403	243	761	744	193
303 Recreational resources	303	397	439	464	551	696	739	207
304 Pollution control and abatement	384	702	764	1,122	2,035	2,523	3,067	1,091
306 Other natural resources	428	495	567	565	668	757	891	228
Total, Natural Resources and Environment	3,065	3,915	4,241	4,775	5,697	7,346	8,184	2,524
350 Agriculture:								
351 Farm income stabilization	4,589	3,651	4,553	4,099	1,458	2,160	2,249	743
352 Agricultural research and services	577	639	675	722	736	837	860	229
Total, Agriculture	5,166	4,290	5,227	4,821	2,194	2,997	3,109	972
370 Commerce and Housing Credit:								
371 Mortgage credit	590	74	550	-399	2,119	5,463	4,336	562
372 Postal service	1,510	2,183	1,772	1,567	2,471	2,989	2,805	212
(On-budget)	(1,510)	(2,183)	(1,418)	(1,410)	(1,698)	(1,877)	(1,720)	(938)
(Off-budget)	.....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)
373 Deposit insurance	-501	-383	-597	-805	-611	511	-573	-63
376 Other advancement of commerce	513	492	497	568	726	984	1,051	221
Total, Commerce and Housing Credit	2,112	2,366	2,222	931	4,705	9,947	7,619	931
(On-budget)	(2,112)	(2,366)	(1,867)	(774)	(3,932)	(8,835)	(6,534)	(1,657)
(Off-budget)	.....	.....	(355)	(157)	(773)	(1,112)	(1,085)	(-726)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
400 Transportation:								
401 Ground transportation	4,678	5,182	5,356	5,641	5,583	7,027	9,602	2,336
402 Air transportation	1,408	1,807	1,907	2,159	2,216	2,387	2,531	578
403 Water transportation	895	1,027	1,094	1,211	1,316	1,430	1,542	415
407 Other transportation	26	37	36	56	57	74	65	28
Total, Transportation	7,008	8,052	8,392	9,066	9,172	10,918	13,739	3,358
450 Community and Regional Development:								
451 Community development	1,449	1,728	2,100	2,044	2,108	2,318	2,772	896
452 Area and regional development	685	835	928	981	1,339	1,607	2,149	563
453 Disaster relief and insurance	257	353	396	1,580	782	398	522	111
Total, Community and Regional Development	2,392	2,917	3,423	4,605	4,229	4,322	5,442	1,569
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	2,893	3,333	3,686	3,573	3,573	4,349	4,200	1,074
502 Higher education	1,387	1,435	1,448	1,534	1,451	2,182	2,813	744
503 Research and general education aids	355	295	319	429	621	790	783	180
504 Training and employment	1,602	1,952	2,894	3,283	2,910	4,063	6,288	1,912
505 Other labor services	135	157	184	202	219	259	301	83
506 Social services	2,263	2,677	3,998	3,724	3,683	4,380	4,526	1,176
Total, Education, Training, Employment, and Social Services	8,634	9,849	12,529	12,745	12,457	16,022	18,910	5,169
550 Health:								
551 Health care services	3,993	4,766	6,205	6,527	7,707	9,519	11,725	2,945
552 Health research and training	1,688	1,801	2,085	2,423	2,497	2,779	3,323	811
554 Consumer and occupational health and safety	226	277	383	406	529	632	686	168
Total, Health	5,907	6,843	8,674	9,356	10,733	12,930	15,734	3,924
570 Medicare:								
571 Medicare	6,213	6,622	7,479	8,052	9,639	12,875	15,834	4,264
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	1,032	1,613	1,812	2,596	2,750	4,689	3,248	1,166
602 Federal employee retirement and disability	5,545	6,585	7,684	8,902	10,783	13,238	15,484	4,269
603 Unemployment compensation	3,359	6,166	7,072	5,354	6,065	13,459	19,453	4,004
604 Housing assistance	499	764	1,125	1,631	1,825	2,058	2,499	662
605 Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,959	1,824
609 Other income security	4,260	5,640	6,740	6,153	7,856	10,088	12,156	3,060
Total, Income Security	15,655	22,946	27,650	28,276	33,713	50,176	60,799	14,985
650 Social Security:								
651 Social security	30,270	35,872	40,157	49,090	55,867	64,658	73,899	19,763
(On-budget)	(458)	(465)	(538)	(526)	(494)	(499)	(515)	.....
(Off-budget)	(29,812)	(35,408)	(39,620)	(48,565)	(55,373)	(64,159)	(73,384)	(19,763)
700 Veterans Benefits and Services:								
701 Income security for veterans	5,552	5,973	6,354	6,540	6,794	7,877	8,369	2,085
702 Veterans education, training, and rehabilitation	1,002	1,644	1,942	2,781	3,233	4,561	5,498	777
703 Hospital and medical care for veterans	1,800	2,036	2,425	2,711	3,006	3,665	4,046	1,039
704 Veterans housing	62	-171	-310	-368	-4	39	-58	-47
705 Other veterans benefits and services	253	286	308	338	345	442	564	106
Total, Veterans Benefits and Services	8,669	9,768	10,720	12,003	13,374	16,584	18,419	3,960

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1970	1971	1972	1973	1974	1975	1976	TQ
750 Administration of Justice:								
751 Federal law enforcement activities	571	693	843	1,020	1,129	1,426	1,604	436
752 Federal litigative and judicial activities	245	287	347	390	426	550	697	213
753 Federal correctional activities	79	94	115	140	179	200	208	57
754 Criminal justice assistance	65	233	380	624	770	853	921	213
Total, Administration of Justice	959	1,307	1,684	2,174	2,505	3,028	3,430	918
800 General Government:								
801 Legislative functions	303	342	404	438	521	593	678	183
802 Executive direction and management	30	38	59	71	117	63	68	16
803 Central fiscal operations	914	991	1,155	1,182	1,299	1,888	1,504	360
804 General property and records management	551	573	680	818	968	395	46	46
805 Central personnel management	44	51	57	66	74	88	107	25
806 General purpose fiscal assistance	535	535	672	7,350	6,888	7,184	7,232	3,173
808 Other general government	121	126	173	157	363	424	393	227
809 Deductions for offsetting receipts	-177	-214	-241	-309	-198	-261	-322	-150
Total, General Government	2,320	2,442	2,960	9,774	10,032	10,374	9,706	3,878
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
902 Interest received by on-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
903 Interest received by off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
908 Other interest	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total, Net Interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
(On-budget)	(15,948)	(16,783)	(17,584)	(19,629)	(23,969)	(26,047)	(29,539)	(7,042)
(Off-budget)	(-1,568)	(-1,942)	(-2,106)	(-2,280)	(-2,520)	(-2,803)	(-2,812)	(-93)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-7,808	-8,417	-8,646	-8,759	-9,236	-10,258	-10,761	-2,646
952 Employer share, employee retirement (off-budget)	-637	-640	-657	-695	-764	-916	-963	-249
953 Rents and royalties on the Outer Continental Shelf	-187	-1,051	-279	-3,956	-6,748	-2,428	-2,662	-1,311
Total, Undistributed Offsetting Receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
(On-budget)	(-7,995)	(-9,467)	(-8,926)	(-12,714)	(-15,985)	(-12,686)	(-13,423)	(-3,957)
(Off-budget)	(-637)	(-640)	(-657)	(-695)	(-764)	(-916)	(-963)	(-249)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975
(On-budget)	(168,042)	(177,346)	(193,470)	(199,961)	(216,496)	(270,780)	(301,098)	(77,281)
(Off-budget)	(27,607)	(32,826)	(37,212)	(45,746)	(52,862)	(61,552)	(70,695)	(18,695)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	33,672	35,553	37,345	40,897	47,941	55,170	60,886	64,158
Operation and Maintenance	30,587	33,580	36,440	44,788	51,878	59,673	64,881	67,329
Procurement	18,178	19,976	25,404	29,021	35,191	43,271	53,624	61,879
Research, Development, Test, and Evaluation	9,795	10,508	11,152	13,127	15,278	17,729	20,552	23,113
Military Construction	1,914	1,932	2,080	2,450	2,458	2,922	3,524	3,705
Family Housing	1,358	1,405	1,468	1,680	1,721	1,993	2,126	2,413
Other	-357	-694	-284	-1,050	-605	-65	-1,236	-1,734
051 Subtotal, Department of Defense-Military	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
053 Atomic energy defense activities	1,936	2,070	2,541	2,878	3,398	4,309	5,171	6,120
054 Defense-related activities	158	166	196	206	253	307	375	428
Total, National Defense	97,241	104,495	116,342	133,995	157,513	185,309	209,903	227,411
150 International Affairs:								
151 International development and humanitarian assistance	2,823	2,647	2,910	3,626	4,131	3,772	3,955	4,478
152 International security assistance	3,075	3,926	3,655	4,763	5,095	5,416	6,613	7,924
153 Conduct of foreign affairs	982	1,128	1,310	1,366	1,343	1,625	1,761	1,869
154 Foreign information and exchange activities	386	423	465	534	528	575	607	688
155 International financial programs	-913	-642	-881	2,425	2,007	911	-1,089	910
Total, International Affairs	6,353	7,482	7,459	12,714	13,104	12,300	11,848	15,869
250 General Science, Space, and Technology:								
251 General science and basic research	1,078	1,160	1,297	1,381	1,476	1,606	1,644	1,842
252 Space flight, research, and supporting activities	3,657	3,766	3,937	4,451	4,992	5,593	6,290	6,469
Total, General Science, Space, and Technology	4,736	4,926	5,234	5,831	6,468	7,199	7,934	8,311
270 Energy:								
271 Energy supply	4,841	6,075	7,165	8,367	10,202	8,263	6,143	3,255
272 Energy conservation	143	221	252	569	730	516	477	527
274 Emergency energy preparedness	123	897	1,021	342	3,280	3,877	1,855	2,518
276 Energy information, policy, and regulation	664	798	742	877	954	871	878	773
Total, Energy	5,770	7,991	9,179	10,156	15,166	13,527	9,353	7,073
300 Natural Resources and Environment:								
301 Water resources	3,213	3,431	3,853	4,223	4,132	3,948	3,904	4,070
302 Conservation and land management	736	1,229	1,070	1,348	1,490	1,365	1,787	1,615
303 Recreational resources	838	1,207	1,239	1,372	1,297	1,154	1,170	1,263
304 Pollution control and abatement	4,279	3,965	4,707	5,510	5,170	5,012	4,263	4,044
306 Other natural resources	966	1,151	1,266	1,405	1,478	1,519	1,548	1,595
Total, Natural Resources and Environment	10,032	10,983	12,135	13,858	13,568	12,998	12,672	12,586
350 Agriculture:								
351 Farm income stabilization	5,735	10,228	9,895	7,441	9,783	14,344	21,323	11,877
352 Agricultural research and services	998	1,073	1,281	1,333	1,458	1,522	1,491	1,649
Total, Agriculture	6,734	11,301	11,176	8,774	11,241	15,866	22,814	13,526
370 Commerce and Housing Credit:								
371 Mortgage credit	2,609	4,553	3,991	5,887	6,063	6,056	5,135	4,382
372 Postal service	2,094	1,282	896	1,246	1,432	154	1,111	1,239
(On-budget)	(2,267)	(1,778)	(1,787)	(1,677)	(1,343)	(707)	(789)	(879)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)
373 Deposit insurance	-2,788	-988	-1,745	-285	-1,371	-2,056	-1,253	-616
376 Other advancement of commerce	1,178	1,406	1,545	2,542	2,083	2,101	1,688	1,954
Total, Commerce and Housing Credit	3,093	6,254	4,686	9,390	8,206	6,256	6,681	6,959
(On-budget)	(3,266)	(6,750)	(5,577)	(9,821)	(8,117)	(6,809)	(6,359)	(6,599)
(Off-budget)	(-173)	(-496)	(-891)	(-431)	(89)	(-553)	(322)	(360)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
400 Transportation:								
401 Ground transportation	10,226	10,431	12,662	15,274	17,074	14,321	14,265	16,158
402 Air transportation	2,786	3,243	3,355	3,723	3,814	3,526	4,000	4,415
403 Water transportation	1,741	1,787	1,969	2,229	2,381	2,687	2,969	3,010
407 Other transportation	76	61	93	104	110	90	99	85
Total, Transportation	14,829	15,521	18,079	21,329	23,379	20,625	21,334	23,669
450 Community and Regional Development:								
451 Community development	3,411	3,298	4,000	4,907	5,070	4,608	4,353	4,520
452 Area and regional development	2,961	5,672	4,868	4,303	3,818	3,841	3,212	3,034
453 Disaster relief and insurance	649	2,871	1,611	2,043	1,680	-102	-1	119
Total, Community and Regional Development	7,021	11,841	10,480	11,252	10,568	8,347	7,564	7,673
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	4,638	5,186	6,123	6,893	7,099	6,722	6,258	6,483
502 Higher education	3,200	3,710	5,030	6,723	8,767	7,116	7,184	7,318
503 Research and general education aids	894	1,033	1,157	1,212	1,171	1,211	1,155	1,330
504 Training and employment	6,877	10,784	10,833	10,345	9,241	5,464	5,295	4,644
505 Other labor services	374	410	488	551	587	589	599	639
506 Social services	5,122	5,588	6,593	6,119	6,287	5,511	5,706	6,506
Total, Education, Training, Employment, and Social Services	21,104	26,710	30,223	31,843	33,152	26,612	26,197	26,920
550 Health:								
551 Health care services	13,031	13,928	15,988	18,003	21,205	21,786	23,008	24,522
552 Health research and training	3,524	3,752	3,607	4,161	4,615	4,618	4,552	4,767
554 Consumer and occupational health and safety	747	844	899	1,006	1,047	1,041	1,081	1,129
Total, Health	17,302	18,524	20,494	23,169	26,866	27,445	28,641	30,417
570 Medicare:								
571 Medicare	19,345	22,768	26,495	32,090	39,149	46,567	52,588	57,540
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	3,558	3,365	4,373	5,083	5,439	5,571	5,581	5,441
602 Federal employee retirement and disability	17,735	19,853	22,676	26,611	31,296	34,345	36,530	38,080
603 Unemployment compensation	15,315	11,847	10,813	18,051	19,656	23,728	31,464	18,421
604 Housing assistance	2,968	3,677	4,367	5,632	7,752	8,738	9,998	11,270
605 Food and nutrition assistance	8,527	8,926	10,787	14,016	16,205	15,581	17,952	18,055
609 Other income security	12,957	13,837	13,361	17,163	19,951	20,192	21,506	22,085
Total, Income Security	61,060	61,505	66,376	86,557	100,299	108,155	123,031	113,352
650 Social Security:								
651 Social security	85,061	93,861	104,073	118,547	139,584	155,964	170,724	178,223
(On-budget)	(717)	(741)	(757)	(675)	(670)	(844)	(19,993)	(7,056)
(Off-budget)	(84,344)	(93,120)	(103,316)	(117,872)	(138,914)	(155,120)	(150,731)	(171,167)
700 Veterans Benefits and Services:								
701 Income security for veterans	9,229	9,759	10,793	11,700	12,921	13,723	14,263	14,412
702 Veterans education, training, and rehabilitation	3,683	3,337	2,725	2,310	2,226	1,917	1,598	1,333
703 Hospital and medical care for veterans	4,708	5,254	5,611	6,515	6,965	7,517	8,272	8,861
704 Veterans housing	-131	43	176	-4	217	120	17	257
705 Other veterans benefits and services	533	569	609	648	643	662	673	712
Total, Veterans Benefits and Services	18,022	18,961	19,914	21,169	22,973	23,938	24,824	25,575

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1977	1978	1979	1980	1981	1982	1983	1984
750 Administration of Justice:								
751 Federal law enforcement activities	1,772	1,944	2,109	2,357	2,582	2,667	3,033	3,356
752 Federal litigative and judicial activities	842	943	1,130	1,347	1,491	1,517	1,627	1,825
753 Federal correctional activities	240	307	337	342	361	364	418	494
754 Criminal justice assistance	847	729	710	656	473	294	167	136
Total, Administration of Justice	3,701	3,923	4,286	4,702	4,908	4,842	5,246	5,811
800 General Government:								
801 Legislative functions	849	909	921	1,038	1,041	1,181	1,196	1,319
802 Executive direction and management	76	73	81	97	100	96	96	97
803 Central fiscal operations	1,869	1,988	2,163	2,603	2,601	2,577	3,039	3,238
804 General property and records management	136	261	255	283	97	194	152	150
805 Central personnel management	100	129	127	154	159	136	115	139
806 General purpose fiscal assistance	9,569	8,442	8,369	8,582	6,854	6,390	6,452	6,768
808 Other general government	448	448	523	569	745	503	767	548
809 Deductions for offsetting receipts	-256	-289	-198	-351	-222	-216	-636	-513
Total, General Government	12,791	11,961	12,241	12,975	11,373	10,861	11,181	11,746
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
902 Interest received by on-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
903 Interest received by off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
908 Other interest	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total, Net Interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
(On-budget)	(32,551)	(37,860)	(44,857)	(54,872)	(71,054)	(87,102)	(91,653)	(114,411)
(Off-budget)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)	(-3,310)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706	-23,219
952 Employer share, employee retirement (off-budget)	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778	-2,044
953 Rents and royalties on the Outer Continental Shelf	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491	-6,694
Total, Undistributed Offsetting Receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
(On-budget)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)	(-29,913)
(Off-budget)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)	(-2,044)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805
(On-budget)	(328,675)	(369,585)	(404,941)	(477,044)	(542,956)	(594,892)	(660,934)	(685,632)
(Off-budget)	(80,543)	(89,161)	(99,087)	(113,898)	(135,285)	(150,851)	(147,430)	(166,174)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	67,842	71,511	72,020	76,337	80,676	75,622	83,439	81,171
Operation and Maintenance	72,336	75,255	76,167	84,436	86,960	88,294	101,715	91,939
Procurement	70,381	76,517	80,743	77,164	81,619	80,972	82,028	74,880
Research, Development, Test, and Evaluation	27,099	32,279	33,592	34,788	36,997	37,454	34,585	34,628
Military Construction	4,260	5,067	5,853	5,874	5,275	5,080	3,497	4,262
Family Housing	2,642	2,819	2,908	3,082	3,257	3,501	3,296	3,271
Other	548	1,993	2,637	209	46	-1,228	-46,236	-3,317
051 Subtotal, Department of Defense-Military	245,109	265,440	273,919	281,889	294,829	289,694	262,324	286,834
053 Atomic energy defense activities	7,098	7,445	7,451	7,913	8,119	8,988	9,998	10,613
054 Defense-related activities	535	487	626	557	606	639	964	899
Total, National Defense	252,743	273,373	281,996	290,360	303,555	299,321	273,285	298,346
150 International Affairs:								
151 International development and humanitarian assistance	5,408	4,967	4,319	4,703	4,836	5,498	5,141	6,132
152 International security assistance	9,391	10,499	7,106	4,500	1,467	8,652	9,823	7,490
153 Conduct of foreign affairs	2,038	2,266	2,206	2,726	2,885	3,045	3,279	3,879
154 Foreign information and exchange activities	802	915	998	1,049	1,105	1,102	1,252	1,279
155 International financial programs	-1,471	-4,501	-2,985	-2,513	-710	-4,539	-3,648	-2,689
Total, International Affairs	16,169	14,146	11,645	10,466	9,583	13,758	15,846	16,090
250 General Science, Space, and Technology:								
251 General science and basic research	2,015	2,207	2,243	2,407	2,626	2,818	3,136	3,551
252 Space flight, research, and supporting activities	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total, General Science, Space, and Technology	8,622	8,962	9,200	10,820	12,821	14,426	16,092	16,389
270 Energy:								
271 Energy supply	2,615	2,839	2,318	746	1,230	1,976	1,945	3,226
272 Energy conservation	491	515	281	342	333	365	386	468
274 Emergency energy preparedness	1,838	597	788	568	621	442	-235	319
276 Energy information, policy, and regulation	664	739	684	640	521	558	340	486
Total, Energy	5,608	4,690	4,072	2,296	2,705	3,341	2,436	4,499
300 Natural Resources and Environment:								
301 Water resources	4,122	4,041	3,783	4,034	4,271	4,401	4,366	4,559
302 Conservation and land management	1,860	1,749	1,822	2,589	3,792	4,030	4,646	5,268
303 Recreational resources	1,230	1,141	1,206	1,268	1,336	1,388	1,531	1,681
304 Pollution control and abatement	4,465	4,831	4,869	4,832	4,878	5,156	5,854	6,073
306 Other natural resources	1,668	1,866	1,675	1,878	1,890	2,080	2,148	2,420
Total, Natural Resources and Environment	13,345	13,628	13,355	14,601	16,169	17,055	18,544	20,001
350 Agriculture:								
351 Farm income stabilization	23,751	29,619	24,743	15,272	14,860	9,717	12,911	12,664
352 Agricultural research and services	1,725	1,749	1,770	1,865	1,999	2,087	2,143	2,423
Total, Agriculture	25,477	31,368	26,513	17,137	16,859	11,804	15,054	15,087
370 Commerce and Housing Credit:								
371 Mortgage credit	3,054	934	-67	4,992	4,978	3,845	5,362	4,320
372 Postal service	1,351	758	1,593	2,229	127	2,116	1,828	1,169
(On-budget)	(1,210)	(716)	(650)	(517)	(436)	(490)	(511)	(511)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)
373 Deposit insurance	-2,198	1,394	3,106	10,020	21,996	57,891	66,232	2,518
376 Other advancement of commerce	2,130	1,973	1,802	1,922	2,608	3,747	2,848	2,911
Total, Commerce and Housing Credit	4,337	5,058	6,434	19,163	29,709	67,599	76,270	10,918
(On-budget)	(4,195)	(5,016)	(5,492)	(17,451)	(30,019)	(65,973)	(74,953)	(10,260)
(Off-budget)	(142)	(42)	(943)	(1,712)	(-310)	(1,626)	(1,317)	(659)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:								
401 Ground transportation	17,606	18,725	17,150	18,148	17,946	18,954	19,545	20,347
402 Air transportation	4,895	5,287	5,520	5,897	6,622	7,234	8,184	9,313
403 Water transportation	3,201	3,964	3,461	3,111	2,916	3,151	3,148	3,429
407 Other transportation	137	136	91	116	124	146	223	244
Total, Transportation	25,838	28,113	26,222	27,272	27,608	29,485	31,099	33,332
450 Community and Regional Development:								
451 Community development	4,598	4,094	3,679	3,448	3,693	3,530	3,543	3,643
452 Area and regional development	3,113	2,723	1,599	2,075	1,894	2,902	2,745	2,317
453 Disaster relief and insurance	-35	416	-229	-230	-226	2,098	522	876
Total, Community and Regional Development	7,676	7,233	5,049	5,293	5,362	8,531	6,810	6,836
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	7,598	7,802	7,869	8,377	9,150	9,918	11,372	12,402
502 Higher education	8,156	8,359	7,361	8,244	10,584	11,107	11,961	11,268
503 Research and general education aids	1,228	1,265	1,358	1,368	1,507	1,572	1,775	1,995
504 Training and employment	4,972	5,257	5,084	5,215	5,292	5,619	5,934	6,479
505 Other labor services	678	672	675	739	786	810	788	884
506 Social services	5,961	6,421	6,574	6,988	8,010	8,144	9,406	9,714
Total, Education, Training, Employment, and Social Services	28,592	29,776	28,921	30,931	35,328	37,171	41,235	42,741
550 Health:								
551 Health care services	26,984	28,848	32,614	36,016	39,158	47,641	60,722	77,717
552 Health research and training	5,375	5,920	6,153	7,182	7,865	8,596	8,886	10,012
554 Consumer and occupational health and safety	1,182	1,165	1,197	1,285	1,356	1,462	1,560	1,757
Total, Health	33,541	35,933	39,964	44,483	48,380	57,699	71,168	89,486
570 Medicare:								
571 Medicare	65,822	70,164	75,120	78,878	84,964	98,102	104,489	119,024
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,617	5,330	5,565	5,294	5,650	5,148	4,945	5,483
602 Federal employee retirement and disability	38,621	41,392	43,782	46,920	49,202	52,037	56,151	57,646
603 Unemployment compensation	17,475	17,753	17,080	15,271	15,616	18,889	27,084	39,466
604 Housing assistance	25,263	12,383	12,656	13,906	14,715	15,905	17,196	18,939
605 Food and nutrition assistance	18,540	18,602	18,940	20,083	21,192	23,964	28,481	32,622
609 Other income security	23,464	25,173	26,065	28,903	31,050	32,725	38,605	45,406
Total, Income Security	128,979	120,633	124,088	130,377	137,426	148,668	172,462	199,562
650 Social Security:								
651 Social security	188,623	198,757	207,352	219,341	232,542	248,623	269,015	287,584
(On-budget)	(5,189)	(8,072)	(4,930)	(4,852)	(5,069)	(3,625)	(2,619)	(6,166)
(Off-budget)	(183,434)	(190,684)	(202,422)	(214,489)	(227,473)	(244,998)	(266,395)	(281,418)
700 Veterans Benefits and Services:								
701 Income security for veterans	14,728	15,047	14,978	15,980	16,562	15,261	16,981	17,318
702 Veterans education, training, and rehabilitation	1,029	496	424	424	426	245	393	746
703 Hospital and medical care for veterans	9,547	9,872	10,266	10,842	11,343	12,134	12,889	14,091
704 Veterans housing	230	128	344	1,305	892	530	100	917
705 Other veterans benefits and services	718	772	716	816	779	864	913	966
Total, Veterans Benefits and Services	26,251	26,314	26,729	29,367	30,003	29,034	31,275	34,037

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of Justice:								
751 Federal law enforcement activities	3,675	3,764	4,272	5,235	4,889	4,840	5,872	6,687
752 Federal litigative and judicial activities	2,064	2,176	2,482	2,880	3,255	3,577	4,352	5,054
753 Federal correctional activities	537	614	711	930	1,044	1,291	1,600	2,114
754 Criminal justice assistance	150	181	250	352	455	477	663	795
Total, Administration of Justice	6,426	6,735	7,715	9,397	9,644	10,185	12,486	14,650
800 General Government:								
801 Legislative functions	1,355	1,383	1,444	1,599	1,776	1,759	1,870	2,084
802 Executive direction and management	113	109	111	123	129	160	190	188
803 Central fiscal operations	3,480	3,625	3,894	4,783	5,734	5,824	6,132	6,628
804 General property and records management	39	416	90	-232	-432	-33	587	616
805 Central personnel management	164	126	143	113	139	184	141	214
806 General purpose fiscal assistance	6,353	6,431	1,621	1,816	2,061	2,161	2,100	1,865
808 Other general government	517	479	806	1,891	803	766	1,265	1,766
809 Deductions for offsetting receipts	-506	-78	-623	-694	-893	-361	-718	-480
Total, General Government	11,515	12,491	7,487	9,399	9,316	10,460	11,566	12,881
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total, Net Interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
(On-budget)	(133,595)	(140,346)	(143,901)	(159,219)	(180,376)	(200,338)	(214,670)	(222,981)
(Off-budget)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets	.....	.....	-1,875	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,252,994	1,324,226	1,381,529
(On-budget)	(769,396)	(806,842)	(809,243)	(860,012)	(932,832)	(1,027,928)	(1,082,539)	(1,129,191)
(Off-budget)	(176,949)	(183,540)	(194,775)	(204,404)	(210,911)	(225,065)	(241,687)	(252,339)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	75,904	73,137	70,809	66,669	69,724	68,976	69,503	75,950
Operation and Maintenance	94,036	87,868	91,017	88,711	92,408	93,412	96,344	105,812
Procurement	69,935	61,768	54,981	48,913	47,690	48,206	48,826	51,696
Research, Development, Test, and Evaluation	36,964	34,759	34,590	36,490	37,011	37,416	37,359	37,602
Military Construction	4,831	4,979	6,823	6,683	6,187	6,044	5,521	5,109
Family Housing	3,255	3,316	3,571	3,828	4,003	3,871	3,692	3,413
Other	-6,429	2,727	-2,418	1,836	1,228	-2,132	-47	1,447
051 Subtotal, Department of Defense-Military	278,497	268,553	259,373	253,130	258,251	255,793	261,198	281,029
053 Atomic energy defense activities	11,011	11,884	11,769	11,637	11,267	11,262	12,221	12,138
054 Defense-related activities	1,577	1,202	921	981	984	1,139	1,350	1,196
Total, National Defense	291,084	281,640	272,063	265,748	270,502	268,194	274,769	294,363
150 International Affairs:								
151 International development and humanitarian assistance	5,825	7,048	7,598	6,160	6,003	5,395	5,653	6,516
152 International security assistance	7,639	6,642	5,252	4,565	4,632	5,135	5,531	6,387
153 Conduct of foreign affairs	4,298	4,544	4,189	3,753	3,917	3,259	4,160	4,708
154 Foreign information and exchange activities	1,351	1,397	1,416	1,186	1,171	1,158	1,226	817
155 International financial programs	-1,896	-2,564	-2,026	-2,177	-550	-1,893	-1,331	-1,215
Total, International Affairs	17,218	17,067	16,429	13,487	15,173	13,054	15,239	17,213
250 General Science, Space, and Technology:								
251 General science and basic research	3,914	3,825	4,099	3,991	4,080	5,306	5,638	6,167
252 Space flight, research, and supporting activities	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total, General Science, Space, and Technology	17,006	16,189	16,692	16,684	17,136	18,172	18,084	18,594
270 Energy:								
271 Energy supply	3,286	3,899	3,584	1,649	626	181	-118	-1,818
272 Energy conservation	521	582	671	624	572	621	586	666
274 Emergency energy preparedness	336	275	223	141	23	233	225	162
276 Energy information, policy, and regulation	176	462	458	425	254	235	218	229
Total, Energy	4,319	5,218	4,936	2,839	1,475	1,270	911	-761
300 Natural Resources and Environment:								
301 Water resources	4,258	4,488	4,625	4,536	4,411	4,647	4,725	5,078
302 Conservation and land management	5,498	5,789	5,958	5,980	5,669	6,204	6,367	6,762
303 Recreational resources	1,890	1,871	1,998	1,933	2,029	2,092	2,657	2,540
304 Pollution control and abatement	6,066	6,042	6,502	6,180	6,284	6,417	6,891	7,395
306 Other natural resources	2,512	2,811	2,806	2,874	2,808	2,918	3,303	3,228
Total, Natural Resources and Environment	20,224	21,000	21,889	21,503	21,201	22,278	23,943	25,003
350 Agriculture:								
351 Farm income stabilization	17,721	12,339	7,038	6,481	6,263	9,314	20,043	33,446
352 Agricultural research and services	2,524	2,575	2,633	2,554	2,626	2,763	2,836	3,012
Total, Agriculture	20,245	14,914	9,671	9,035	8,889	12,077	22,879	36,458
370 Commerce and Housing Credit:								
371 Mortgage credit	1,554	-501	-1,038	-5,025	-4,006	-2,934	364	-3,335
372 Postal service	1,602	1,233	-1,839	-58	77	303	1,050	2,129
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)
373 Deposit insurance	-27,957	-7,570	-17,827	-8,394	-14,384	-4,371	-5,280	-3,053
376 Other advancement of commerce	2,949	2,609	2,896	2,999	3,673	8,009	6,507	7,466
Total, Commerce and Housing Credit	-21,853	-4,228	-17,808	-10,478	-14,640	1,007	2,641	3,207
(On-budget)	(-23,294)	(-5,331)	(-15,839)	(-10,298)	(-14,591)	(790)	(1,620)	(1,178)
(Off-budget)	(1,441)	(1,103)	(-1,969)	(-180)	(-49)	(217)	(1,021)	(2,029)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	21,251	23,940	25,297	25,650	26,795	26,004	28,052	31,697
402 Air transportation	10,049	10,146	10,020	10,135	10,138	10,622	10,720	10,571
403 Water transportation	3,423	3,648	3,732	3,460	3,554	3,518	3,546	4,394
407 Other transportation	281	333	301	320	280	199	214	191
Total, Transportation	35,004	38,066	39,350	39,565	40,767	40,343	42,532	46,853
450 Community and Regional Development:								
451 Community development	3,681	4,133	4,744	4,860	4,962	5,118	5,116	5,480
452 Area and regional development	2,541	2,337	2,723	2,727	2,741	2,512	2,327	2,538
453 Disaster relief and insurance	2,924	4,150	3,279	3,154	3,346	2,141	4,422	2,605
Total, Community and Regional Development	9,146	10,620	10,746	10,741	11,049	9,771	11,865	10,623
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	13,481	14,258	14,694	14,871	15,073	16,606	17,589	20,578
502 Higher education	14,474	7,875	14,172	12,191	12,298	12,070	10,672	10,115
503 Research and general education aids	2,053	2,098	2,128	2,228	2,150	2,280	2,333	2,543
504 Training and employment	6,700	7,097	7,430	7,030	6,681	6,636	6,783	6,777
505 Other labor services	948	958	965	925	1,009	1,036	1,076	1,194
506 Social services	9,724	11,000	11,638	11,076	11,764	11,884	12,152	12,557
Total, Education, Training, Employment, and Social Services	47,380	43,286	51,027	48,321	48,975	50,512	50,605	53,764
550 Health:								
551 Health care services	86,858	94,259	101,912	106,609	109,962	116,321	124,494	136,201
552 Health research and training	10,781	10,986	11,569	10,827	11,847	13,073	14,383	15,979
554 Consumer and occupational health and safety	1,762	1,863	1,918	1,929	2,023	2,031	2,171	2,324
Total, Health	99,401	107,107	115,399	119,365	123,832	131,425	141,048	154,504
570 Medicare:								
571 Medicare	130,552	144,747	159,855	174,225	190,016	192,822	190,447	197,113
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	4,347	5,720	5,106	5,234	4,721	4,632	1,878	5,189
602 Federal employee retirement and disability	60,093	62,540	65,882	68,071	71,539	73,485	75,146	77,152
603 Unemployment compensation	37,802	28,729	23,638	24,898	22,888	22,070	23,631	23,012
604 Housing assistance	21,577	23,935	27,583	26,827	27,878	28,828	27,799	28,949
605 Food and nutrition assistance	35,148	36,773	37,594	37,933	36,061	33,585	33,147	32,483
609 Other income security	51,002	59,468	63,996	66,773	71,945	75,150	80,877	86,939
Total, Income Security	209,969	217,166	223,799	229,736	235,032	237,750	242,478	253,724
650 Social Security:								
651 Social security	304,585	319,565	335,846	349,671	365,251	379,215	390,037	409,423
(On-budget)	(6,236)	(5,683)	(5,476)	(5,802)	(6,879)	(9,146)	(10,824)	(13,254)
(Off-budget)	(298,349)	(313,881)	(330,370)	(343,869)	(358,372)	(370,069)	(379,213)	(396,169)
700 Veterans Benefits and Services:								
701 Income security for veterans	17,781	19,638	18,993	18,228	20,435	21,350	22,184	24,907
702 Veterans education, training, and rehabilitation	788	1,075	1,081	1,073	1,113	1,058	1,222	1,285
703 Hospital and medical care for veterans	14,812	15,678	16,428	16,586	17,093	17,545	18,168	19,516
704 Veterans housing	1,314	212	345	80	-327	853	580	364
705 Other veterans benefits and services	947	956	1,015	989	969	935	1,001	917
Total, Veterans Benefits and Services	35,642	37,559	37,862	36,956	39,283	41,741	43,155	46,989

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of Justice:								
751 Federal law enforcement activities	6,912	6,873	6,646	7,324	8,528	10,420	11,459	12,121
752 Federal litigative and judicial activities	5,336	5,469	6,115	6,067	6,317	6,682	7,427	7,762
753 Federal correctional activities	2,124	2,315	2,749	3,013	2,939	2,682	3,204	3,707
754 Criminal justice assistance	822	859	998	1,494	2,833	3,575	4,446	4,909
Total, Administration of Justice	15,193	15,516	16,508	17,898	20,617	23,359	26,536	28,499
800 General Government:								
801 Legislative functions	2,120	2,032	1,996	1,967	1,925	2,007	2,093	2,223
802 Executive direction and management	196	232	217	204	223	272	446	456
803 Central fiscal operations	7,017	7,370	7,900	7,445	7,383	10,064	9,434	8,285
804 General property and records management	924	498	815	682	925	801	-67	-32
805 Central personnel management	190	210	134	103	137	116	156	184
806 General purpose fiscal assistance	1,935	1,937	2,220	2,059	2,189	2,188	1,958	2,084
808 Other general government	1,299	967	1,594	989	1,262	951	2,227	2,196
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383
Total, General Government	12,943	11,159	13,799	11,755	12,547	15,544	15,363	13,013
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
908 Other interest	-11,442	-7,623	-7,069	-5,489	-6,790	-8,803	-5,117	-9,888
(On-budget)	(-11,442)	(-7,623)	(-7,069)	(-5,489)	(-6,790)	(-8,802)	(-5,116)	(-9,888)
(Off-budget)	.....	.....	.....	.....	.....	(-1)	(-1)	.....
909 Other investment income	.....	.....	.....	.....	.....	-1	-1	-2
Total, Net Interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
(On-budget)	(225,501)	(232,135)	(265,439)	(277,560)	(285,198)	(287,748)	(281,826)	(282,745)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets	.....	.....	.....	.....	.....	-5,158	.....	.....
959 Other undistributed offsetting receipts	.....	.....	-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed Offsetting Receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total outlays	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950
(On-budget)	(1,142,799)	(1,182,380)	(1,227,078)	(1,259,580)	(1,290,490)	(1,335,854)	(1,381,064)	(1,458,185)
(Off-budget)	(266,587)	(279,372)	(288,664)	(300,904)	(310,626)	(316,604)	(320,778)	(330,765)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	73,977	86,799	106,744	113,576	127,463	127,543	127,544	138,940
Operation and Maintenance	111,964	130,005	151,408	174,045	188,118	203,789	216,631	244,836
Procurement	54,986	62,515	67,926	76,216	82,294	89,757	99,647	117,398
Research, Development, Test, and Evaluation	40,455	44,389	53,098	60,759	65,694	68,629	73,136	75,120
Military Construction	4,977	5,052	5,851	6,312	5,331	6,245	7,899	11,563
Family Housing	3,516	3,736	3,784	3,905	3,720	3,717	3,473	3,590
Other	310	-651	-1,675	1,626	1,451	-383	218	3,185
051 Subtotal, Department of Defense-Military	290,185	331,845	387,136	436,439	474,071	499,297	528,548	594,632
053 Atomic energy defense activities	12,931	14,795	16,029	16,625	18,042	17,468	17,050	17,126
054 Defense-related activities	1,616	1,816	1,579	2,769	3,195	5,062	5,673	4,315
Total, National Defense	304,732	348,456	404,744	455,833	495,308	521,827	551,271	616,073
150 International Affairs:								
151 International development and humanitarian assistance	7,185	7,812	10,324	13,807	17,696	16,693	15,524	14,074
152 International security assistance	6,560	7,907	8,620	8,369	7,895	7,811	7,982	9,480
153 Conduct of foreign affairs	5,048	7,035	6,681	7,895	9,148	8,559	8,379	10,388
154 Foreign information and exchange activities	804	906	959	1,140	1,129	1,162	1,220	1,330
155 International financial programs	-3,112	-1,345	-5,385	-4,341	-1,303	-4,726	-4,623	-6,415
Total, International Affairs	16,485	22,315	21,199	26,870	34,565	29,499	28,482	28,857
250 General Science, Space, and Technology:								
251 General science and basic research	6,520	7,261	7,951	8,392	8,819	9,093	10,267	10,531
252 Space flight, research, and supporting activities	13,233	13,473	12,880	14,637	14,778	14,491	15,258	17,200
Total, General Science, Space, and Technology	19,753	20,734	20,831	23,029	23,597	23,584	25,525	27,731
270 Energy:								
271 Energy supply	-1,145	-803	-2,062	-1,556	-940	231	-1,991	-416
272 Energy conservation	760	878	897	926	883	747	580	409
274 Emergency energy preparedness	159	169	182	158	162	-441	195	179
276 Energy information, policy, and regulation	235	231	247	305	324	245	356	456
Total, Energy	9	475	-736	-167	429	782	-860	628
300 Natural Resources and Environment:								
301 Water resources	5,237	5,570	5,492	5,571	5,723	8,026	5,099	6,071
302 Conservation and land management	7,109	9,797	9,739	9,758	6,226	7,813	9,646	8,718
303 Recreational resources	2,311	2,735	2,843	2,944	2,990	3,042	2,956	3,208
304 Pollution control and abatement	7,502	7,602	8,201	8,473	8,065	8,565	8,410	8,079
306 Other natural resources	3,373	3,722	3,392	3,948	4,976	5,575	5,605	5,741
Total, Natural Resources and Environment	25,532	29,426	29,667	30,694	27,980	33,021	31,716	31,817
350 Agriculture:								
351 Farm income stabilization	22,748	18,371	18,304	11,186	22,048	21,411	13,094	13,762
352 Agricultural research and services	3,504	3,594	4,192	4,253	4,517	4,558	4,568	4,625
Total, Agriculture	26,252	21,965	22,496	15,439	26,565	25,969	17,662	18,387
370 Commerce and Housing Credit:								
371 Mortgage credit	-1,164	-7,015	-4,591	2,659	-862	-619	-4,986	17
372 Postal service	2,395	207	-5,169	-4,070	-1,223	-971	-3,161	-3,074
(On-budget)	(93)	(858)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)
373 Deposit insurance	-1,569	-1,026	-1,430	-1,976	-1,371	-1,110	-1,492	18,760
376 Other advancement of commerce	6,069	7,427	11,917	8,652	11,022	8,887	10,126	12,167
Total, Commerce and Housing Credit	5,731	-407	727	5,265	7,566	6,187	487	27,870
(On-budget)	(3,429)	(244)	(5,972)	(9,395)	(9,357)	(7,262)	(-4,606)	(25,453)
(Off-budget)	(2,302)	(-651)	(-5,245)	(-4,130)	(-1,791)	(-1,075)	(5,093)	(2,417)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
400 Transportation:								
401 Ground transportation	35,804	40,158	37,491	40,744	42,317	45,209	46,818	49,978
402 Air transportation	13,975	16,538	23,343	16,743	18,807	18,005	18,096	19,399
403 Water transportation	4,401	5,041	5,907	6,898	6,439	6,688	7,695	8,121
407 Other transportation	267	96	328	242	331	342	296	118
Total, Transportation	54,447	61,833	67,069	64,627	67,894	70,244	72,905	77,616
450 Community and Regional Development:								
451 Community development	5,313	5,998	6,346	6,167	5,861	5,845	11,834	10,198
452 Area and regional development	2,634	2,633	2,397	2,351	2,745	2,580	2,514	2,584
453 Disaster relief and insurance	3,826	4,350	10,107	7,302	17,656	46,040	15,219	11,170
Total, Community and Regional Development	11,773	12,981	18,850	15,820	26,262	54,465	29,567	23,952
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	22,858	25,879	31,473	34,360	38,271	39,710	38,427	38,918
502 Higher education	9,568	17,049	22,697	25,264	31,442	50,471	24,637	23,566
503 Research and general education aids	2,728	2,950	2,992	3,031	3,124	2,998	3,153	3,194
504 Training and employment	7,192	8,354	8,379	7,918	6,852	7,199	7,080	7,181
505 Other labor services	1,268	1,433	1,473	1,546	1,615	1,631	1,635	1,623
506 Social services	13,480	14,901	15,573	15,855	16,251	16,473	16,724	16,805
Total, Education, Training, Employment, and Social Services	57,094	70,566	82,587	87,974	97,555	118,482	91,656	91,287
550 Health:								
551 Health care services	151,874	172,550	192,573	210,080	219,559	220,800	233,878	247,739
552 Health research and training	17,926	21,356	24,044	27,099	28,050	28,828	29,279	29,883
554 Consumer and occupational health and safety	2,433	2,591	2,924	2,943	2,939	3,111	3,225	2,977
Total, Health	172,233	196,497	219,541	240,122	250,548	252,739	266,382	280,599
570 Medicare:								
571 Medicare	217,384	230,855	249,433	269,360	298,638	329,868	375,407	390,758
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,761	5,741	7,047	6,573	6,976	4,592	7,829	8,899
602 Federal employee retirement and disability	80,972	83,361	85,154	88,729	93,351	98,296	103,916	108,998
603 Unemployment compensation	30,242	53,267	57,054	44,994	35,435	33,814	35,107	45,340
604 Housing assistance	30,250	33,251	35,525	36,790	37,899	38,295	39,715	40,556
605 Food and nutrition assistance	34,053	38,150	42,526	46,012	50,833	53,928	54,458	60,673
609 Other income security	88,496	98,950	107,326	109,961	121,353	123,552	124,950	166,847
Total, Income Security	269,774	312,720	334,632	333,059	345,847	352,477	365,975	431,313
650 Social Security:								
651 Social security	432,958	455,980	474,680	495,548	523,305	548,549	586,153	617,027
(On-budget)	(11,701)	(13,969)	(13,279)	(14,348)	(16,526)	(16,058)	(19,307)	(17,830)
(Off-budget)	(421,257)	(442,011)	(461,401)	(481,200)	(506,779)	(532,491)	(566,846)	(599,197)
700 Veterans Benefits and Services:								
701 Income security for veterans	22,498	26,720	29,091	30,849	35,767	35,771	35,684	41,338
702 Veterans education, training, and rehabilitation	1,193	1,726	2,106	2,562	2,790	2,638	2,713	2,730
703 Hospital and medical care for veterans	20,959	22,290	24,082	26,859	28,754	29,888	32,294	36,974
704 Veterans housing	-904	-1,006	505	-1,982	860	-1,242	-868	-419
705 Other veterans benefits and services	1,228	1,199	1,200	1,458	1,949	2,756	2,995	4,030
Total, Veterans Benefits and Services	44,974	50,929	56,984	59,746	70,120	69,811	72,818	84,653

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
750 Administration of Justice:								
751 Federal law enforcement activities	12,542	15,408	15,745	19,131	19,912	20,039	19,617	24,615
752 Federal litigative and judicial activities	8,298	9,137	9,085	9,685	9,641	10,051	10,954	11,781
753 Federal correctional activities	4,206	4,748	5,384	5,509	5,862	6,158	6,328	6,888
754 Criminal justice assistance	5,155	5,768	5,126	11,251	4,604	4,768	4,345	3,854
Total, Administration of Justice	30,201	35,061	35,340	45,576	40,019	41,016	41,244	47,138
800 General Government:								
801 Legislative functions	2,311	2,634	2,840	3,187	3,451	3,446	3,541	3,658
802 Executive direction and management	457	639	706	503	569	522	490	525
803 Central fiscal operations	9,144	10,215	11,455	9,301	9,515	10,163	10,298	10,553
804 General property and records management	-73	-423	200	224	472	327	285	570
805 Central personnel management	184	47	203	217	101	151	-20	-12
806 General purpose fiscal assistance	2,308	2,403	7,464	7,675	3,333	3,798	3,556	4,089
808 Other general government	1,781	2,248	2,041	2,299	2,397	1,129	1,621	1,402
809 Deductions for offsetting receipts	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462
Total, General Government	14,358	16,951	23,164	22,338	16,997	18,177	17,425	20,323
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143
902 Interest received by on-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821
903 Interest received by off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718
908 Other interest	-9,194	-8,275	-6,541	-4,473	-3,945	-7,306	-10,131	-12,874
(On-budget)	(-9,194)	(-8,274)	(-6,540)	(-4,473)	(-3,945)	(-7,306)	(-10,131)	(-12,874)
(Off-budget)	.....	(-1)	(-1)	.....	.....	.....	.....	.....
909 Other investment income	-2	.....	-2,460	-2,972	-3,425	-2,661	-4,759	6,027
Total, Net Interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
(On-budget)	(274,978)	(247,769)	(236,618)	(246,473)	(275,822)	(324,325)	(343,112)	(366,475)
(Off-budget)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033
952 Employer share, employee retirement (off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285
959 Other undistributed offsetting receipts	-1,024	-1	.....	.....	-160	-111	-13,700	-1,779
Total, Undistributed Offsetting Receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
(On-budget)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)
(Off-budget)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544
(On-budget)	(1,516,008)	(1,655,232)	(1,796,890)	(1,913,330)	(2,069,746)	(2,232,981)	(2,275,049)	(2,507,793)
(Off-budget)	(346,838)	(355,662)	(363,009)	(379,511)	(402,211)	(422,069)	(453,637)	(474,751)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	147,348	155,690	157,016	159,255	N/A	N/A	N/A	N/A
Operation and Maintenance	259,312	275,988	311,881	301,720	N/A	N/A	N/A	N/A
Procurement	129,218	133,603	151,938	134,375	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	79,030	76,990	80,677	78,204	N/A	N/A	N/A	N/A
Military Construction	17,614	21,169	20,908	19,325	N/A	N/A	N/A	N/A
Family Housing	2,721	3,173	3,419	2,598	N/A	N/A	N/A	N/A
Other	1,499	90	13,826	11,990	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	636,742	666,703	739,665	707,467	648,206	637,551	644,078	651,448
053 Atomic energy defense activities	17,552	19,315	21,228	21,833	20,122	20,006	20,329	20,753
054 Defense-related activities	6,755	7,568	7,324	8,237	7,427	7,404	7,451	7,596
Total, National Defense	661,049	693,586	768,217	737,537	675,755	664,961	671,858	679,797
150 International Affairs:								
151 International development and humanitarian assistance	22,095	19,014	28,569	29,587	28,573	26,863	27,254	27,367
152 International security assistance	6,247	11,363	11,579	14,934	12,764	13,483	13,658	13,787
153 Conduct of foreign affairs	12,152	13,557	14,983	17,592	15,987	15,546	14,619	14,701
154 Foreign information and exchange activities	1,330	1,485	1,567	1,757	1,645	1,628	1,664	1,697
155 International financial programs	-4,295	-224	-1,526	-869	-1,869	-2,130	-1,264	262
Total, International Affairs	37,529	45,195	55,172	63,001	57,100	55,390	55,931	57,814
250 General Science, Space, and Technology:								
251 General science and basic research	11,052	12,677	14,695	14,901	15,721	14,231	14,045	13,849
252 Space flight, research, and supporting activities	18,397	18,370	18,661	17,383	17,669	17,497	17,507	17,784
Total, General Science, Space, and Technology	29,449	31,047	33,356	32,284	33,390	31,728	31,552	31,633
270 Energy:								
271 Energy supply	2,045	5,796	13,732	14,425	9,707	6,848	5,511	2,956
272 Energy conservation	1,432	4,997	13,161	8,607	4,495	3,254	2,664	2,251
274 Emergency energy preparedness	754	199	199	-248	205	195	197	199
276 Energy information, policy, and regulation	518	621	799	627	556	477	477	481
Total, Energy	4,749	11,613	27,891	23,411	14,963	10,774	8,849	5,887
300 Natural Resources and Environment:								
301 Water resources	8,063	11,656	12,507	9,308	7,981	6,721	6,122	6,043
302 Conservation and land management	9,813	10,783	13,851	11,783	11,824	11,830	11,784	12,354
303 Recreational resources	3,550	3,911	4,053	4,038	3,915	3,826	3,858	3,933
304 Pollution control and abatement	8,270	10,842	10,872	10,153	7,448	7,532	7,810	8,043
306 Other natural resources	5,872	6,470	7,719	7,421	7,462	7,495	7,521	7,455
Total, Natural Resources and Environment	35,568	43,662	49,002	42,703	38,630	37,404	37,095	37,828
350 Agriculture:								
351 Farm income stabilization	17,635	16,605	19,661	13,544	17,536	16,514	15,417	15,355
352 Agricultural research and services	4,602	4,751	5,426	5,385	4,983	4,724	4,611	4,656
Total, Agriculture	22,237	21,356	25,087	18,929	22,519	21,238	20,028	20,011
370 Commerce and Housing Credit:								
371 Mortgage credit	99,760	35,804	35,456	1,419	-18,308	-22,920	-21,155	-17,824
372 Postal service	-978	-682	758	-5,342	-5,475	-5,629	-5,781	-6,039
(On-budget)	(-1,282)	(-5,382)	(-774)	(-5,067)	(-5,198)	(-5,345)	(-5,495)	(-5,751)
(Off-budget)	(304)	(4,700)	(1,532)	(-275)	(-277)	(-284)	(-286)	(-288)
373 Deposit insurance	22,573	-32,033	-4,123	4,387	-13,158	-12,446	-9,712	-7,246
376 Other advancement of commerce	170,180	-85,387	-14,660	23,156	19,784	19,307	18,013	17,835
Total, Commerce and Housing Credit	291,535	-82,298	17,431	23,620	-17,157	-21,688	-18,635	-13,274
(On-budget)	(291,231)	(-86,998)	(15,899)	(23,895)	(-16,880)	(-21,404)	(-18,349)	(-12,986)
(Off-budget)	(304)	(4,700)	(1,532)	(-275)	(-277)	(-284)	(-286)	(-288)

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
400 Transportation:								
401 Ground transportation	54,103	60,784	62,020	71,705	76,545	81,001	83,718	86,610
402 Air transportation	20,799	21,431	21,557	22,952	22,913	19,974	19,105	19,268
403 Water transportation	9,093	9,351	10,325	9,764	10,380	10,679	10,989	11,311
407 Other transportation	294	406	609	433	435	430	432	438
Total, Transportation	84,289	91,972	94,511	104,854	110,273	112,084	114,244	117,627
450 Community and Regional Development:								
451 Community development	7,719	9,901	11,195	10,170	8,899	6,918	5,973	5,744
452 Area and regional development	3,221	3,249	3,068	4,850	4,178	3,497	3,136	3,055
453 Disaster relief and insurance	16,710	10,654	11,479	10,681	8,746	6,650	7,070	7,322
Total, Community and Regional Development	27,650	23,804	25,742	25,701	21,823	17,065	16,179	16,121
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	53,206	73,261	78,226	49,944	42,744	42,612	42,633	42,671
502 Higher education	-3,258	20,023	758	22,293	27,025	28,836	34,532	40,144
503 Research and general education aids	3,456	3,631	3,994	3,791	3,681	3,701	3,744	3,778
504 Training and employment	7,652	9,854	9,074	8,707	8,039	7,794	7,708	7,369
505 Other labor services	1,646	1,765	2,159	1,981	1,986	1,967	1,963	1,998
506 Social services	17,047	19,176	20,907	19,456	18,899	18,861	18,795	18,920
Total, Education, Training, Employment, and Social Services	79,749	127,710	115,118	106,172	102,374	103,771	109,375	114,880
550 Health:								
551 Health care services	300,013	330,710	347,043	333,034	347,147	441,164	503,852	557,813
552 Health research and training	30,570	34,200	36,121	36,008	33,552	32,427	32,086	32,027
554 Consumer and occupational health and safety	3,752	4,144	4,453	4,732	4,861	4,790	4,760	4,784
Total, Health	334,335	369,054	387,617	373,774	385,560	478,381	540,698	594,624
570 Medicare:								
571 Medicare	430,093	451,636	494,343	492,316	534,442	563,836	589,228	638,413
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	8,218	6,564	7,580	7,395	8,367	8,076	7,473	8,823
602 Federal employee retirement and disability	118,119	119,867	127,066	122,816	131,387	136,175	140,713	149,861
603 Unemployment compensation	122,537	160,145	134,831	96,343	71,904	66,902	63,224	60,721
604 Housing assistance	50,913	58,651	69,367	60,926	54,349	49,617	48,172	46,344
605 Food and nutrition assistance	79,080	95,110	107,219	108,253	106,597	99,671	93,097	90,523
609 Other income security	154,357	181,873	176,591	158,599	164,140	164,707	166,710	173,879
Total, Income Security	533,224	622,210	622,654	554,332	536,744	525,148	519,389	530,151
650 Social Security:								
651 Social security	682,963	706,737	748,354	767,019	807,976	852,996	900,680	952,010
(On-budget)	(34,071)	(23,317)	(117,465)	(55,417)	(29,332)	(34,838)	(38,749)	(42,588)
(Off-budget)	(648,892)	(683,420)	(630,889)	(711,602)	(778,644)	(818,158)	(861,931)	(909,422)
700 Veterans Benefits and Services:								
701 Income security for veterans	45,952	49,163	72,913	54,604	63,757	68,615	73,740	84,605
702 Veterans education, training, and rehabilitation	3,495	8,089	10,667	10,896	11,267	12,088	12,592	13,211
703 Hospital and medical care for veterans	41,882	45,714	49,627	52,321	53,471	55,325	56,964	58,691
704 Veterans housing	-578	540	1,296	359	447	710	784	859
705 Other veterans benefits and services	4,678	4,878	6,906	6,479	6,274	6,436	6,630	6,834
Total, Veterans Benefits and Services	95,429	108,384	141,409	124,659	135,216	143,174	150,710	164,200

See footnotes at end of table.

Table 3.2—OUTLAYS BY FUNCTION AND SUBFUNCTION: 1962–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
750 Administration of Justice:								
751 Federal law enforcement activities	27,552	27,766	31,784	30,822	30,362	30,690	31,036	31,804
752 Federal litigative and judicial activities	12,083	13,073	13,455	13,707	13,658	13,528	13,522	13,799
753 Federal correctional activities	7,298	7,748	7,939	8,379	8,131	8,074	8,128	8,302
754 Criminal justice assistance	4,616	4,849	7,483	5,788	5,929	5,471	5,064	6,744
Total, Administration of Justice	51,549	53,436	60,661	58,696	58,080	57,763	57,750	60,649
800 General Government:								
801 Legislative functions	3,815	4,089	4,201	4,407	4,266	4,211	4,238	4,324
802 Executive direction and management	535	528	577	638	618	604	592	607
803 Central fiscal operations	10,752	11,906	12,196	13,214	12,846	13,621	14,515	14,986
804 General property and records management	554	1,194	3,494	2,534	1,694	1,319	-2,618	1,539
805 Central personnel management	102	338	199	204	197	197	196	200
806 General purpose fiscal assistance	4,097	5,082	7,065	7,739	7,802	8,876	10,128	11,318
808 Other general government	3,174	1,598	5,423	3,839	1,784	1,697	1,667	1,728
809 Deductions for offsetting receipts	-1,012	-1,704	-1,080	-1,426	-1,551	-1,581	-1,616	-1,656
Total, General Government	22,017	23,031	32,075	31,149	27,656	28,944	27,102	33,046
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	383,073	413,934	430,414	474,146	562,980	671,245	764,485	846,141
902 Interest received by on-budget trust funds	-63,600	-67,268	-64,341	-66,863	-68,964	-71,463	-78,186	-82,517
903 Interest received by off-budget trust funds	-117,954	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799
908 Other interest	-14,966	-29,539	-42,778	-51,640	-59,087	-65,907	-71,637	-75,824
909 Other investment income	349	-2,431	-868	-705	-782	-820	-829	-815
Total, Net Interest	186,902	196,194	206,688	241,598	320,967	417,507	494,319	562,186
(On-budget)	(304,856)	(314,696)	(322,427)	(354,938)	(434,147)	(533,055)	(613,833)	(686,985)
(Off-budget)	(-117,954)	(-118,502)	(-115,739)	(-113,340)	(-113,180)	(-115,548)	(-119,514)	(-124,799)
920 Allowances:								
925 Future Disaster Costs	.....	.....	2,500	6,500	8,000	8,500	9,000	9,500
926 Offset to Medicare SGR Costs	.....	.....	.....	.....	.....	-23,207	-32,072	-34,692
929 Adjustment to reach 2011 Budget Request	.....	.....	646	66	.....	.....	.....	.....
Total, Allowances	.....	.....	3,146	6,566	8,000	-14,707	-23,072	-25,192
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-56,431	-62,100	-67,077	-69,052	-69,089	-71,256	-73,473	-75,639
952 Employer share, employee retirement (off-budget)	-14,226	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447
953 Rents and royalties on the Outer Continental Shelf	-5,292	-4,883	-5,223	-7,343	-7,312	-8,092	-8,619	-9,092
954 Sale of major assets	.....	.....	-2,017	-4,035	-4,093	-4,097	-7,046	-4,417
959 Other undistributed offsetting receipts	-16,690	-197	-200	-4,000	-7,120	-8,665	-6,980	-3,010
Total, Undistributed Offsetting Receipts	-92,639	-82,116	-89,655	-99,635	-103,435	-108,628	-113,507	-110,605
(On-budget)	(-78,413)	(-67,180)	(-74,517)	(-84,430)	(-87,614)	(-92,110)	(-96,118)	(-92,158)
(Off-budget)	(-14,226)	(-14,936)	(-15,138)	(-15,205)	(-15,821)	(-16,518)	(-17,389)	(-18,447)
Total outlays	3,517,677	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806
(On-budget)	(3,000,661)	(2,901,531)	(3,317,275)	(3,145,904)	(3,121,510)	(3,291,333)	(3,465,031)	(3,701,918)
(Off-budget)	(517,016)	(554,682)	(501,544)	(582,782)	(649,366)	(685,808)	(724,742)	(765,888)

N/A = Not available.
On-budget unless otherwise stated.

Table 4.1—OUTLAYS BY AGENCY: 1962–2016

(in millions of dollars)

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	196	192	199	212	234	252	269	289
Judicial Branch	57	62	66	75	80	88	94	110
Department of Agriculture	6,437	7,414	7,569	6,940	5,633	5,952	7,430	8,446
Department of Commerce	215	354	702	736	485	477	582	607
Department of Defense--Military Programs	50,111	51,147	52,585	48,780	56,629	70,069	80,355	80,771
Department of Education	816	985	973	1,152	2,416	3,596	4,072	3,990
Department of Energy	2,755	2,700	2,726	2,579	2,343	2,253	2,474	2,393
Department of Health and Human Services	3,529	4,110	4,610	4,700	5,715	9,639	13,074	15,411
Department of Homeland Security	566	642	747	774	705	782	973	1,055
Department of Housing and Urban Development	826	-609	73	492	2,482	3,093	3,727	713
Department of the Interior	606	730	755	745	866	863	973	1,073
Department of Justice	236	256	275	327	305	336	359	423
Department of Labor	3,914	3,523	3,454	3,121	3,239	3,562	4,180	4,161
Department of State	457	572	455	552	629	655	645	631
Department of Transportation	3,854	4,145	4,736	5,201	5,145	5,242	5,555	5,724
Department of the Treasury	8,474	9,553	10,289	10,791	11,761	12,737	14,290	16,473
Department of Veterans Affairs	5,608	5,501	5,662	5,710	5,962	6,691	7,018	7,670
Corps of Engineers--Civil Works	944	1,065	1,091	1,171	1,245	1,273	1,252	1,222
Other Defense Civil Programs	956	1,077	1,287	1,465	1,681	1,937	2,206	2,557
Environmental Protection Agency	70	87	117	134	158	190	249	303
Executive Office of the President	12	13	15	16	16	19	21	24
General Services Administration	382	425	520	612	561	629	482	526
International Assistance Programs	3,171	3,169	3,226	3,248	3,260	3,375	2,814	2,803
National Aeronautics and Space Administration	1,257	2,552	4,171	5,092	5,933	5,425	4,722	4,251
National Science Foundation	183	206	310	309	368	415	449	490
Office of Personnel Management	1,017	1,175	1,304	1,454	1,726	1,934	2,154	2,284
Small Business Administration	230	142	133	243	210	151	284	110
Social Security Administration (On-Budget)	.....	.....	.....	.....	.....	94	94	414
Social Security Administration (Off-Budget)	14,365	15,788	16,620	17,460	20,694	21,631	23,760	26,885
Other Independent Agencies (On-Budget)	2,283	1,615	1,178	1,815	2,494	3,683	4,290	2,918
Undistributed Offsetting Receipts	-6,707	-7,274	-7,321	-7,677	-8,443	-9,578	-10,712	-11,087
(On-budget)	(-5,878)	(-6,450)	(-6,435)	(-6,746)	(-7,464)	(-8,371)	(-9,289)	(-9,407)
(Off-budget)	(-830)	(-824)	(-886)	(-931)	(-979)	(-1,207)	(-1,424)	(-1,681)
Total outlays	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	353	395	499	553	638	739	788	226
Judicial Branch	133	145	173	188	207	284	325	85
Department of Agriculture	8,412	8,673	11,021	10,167	10,302	15,518	17,682	5,009
Department of Commerce	778	783	850	934	992	1,077	1,484	396
Department of Defense--Military Programs	80,123	77,497	77,645	75,033	77,864	84,852	87,917	21,807
Department of Education	4,594	5,099	5,537	5,709	5,747	7,331	7,897	2,035
Department of Energy	2,393	2,200	2,299	2,304	2,233	3,230	3,841	1,048
Department of Health and Human Services	17,397	20,391	25,309	25,578	28,062	33,751	40,261	10,530
Department of Homeland Security	1,089	1,011	1,340	1,833	1,661	2,099	2,455	648
Department of Housing and Urban Development	2,432	2,796	3,600	3,580	4,781	7,512	7,026	1,361
Department of the Interior	1,087	1,345	1,609	1,780	1,854	2,221	2,433	855
Department of Justice	537	801	1,053	1,460	1,728	1,985	2,140	548
Department of Labor	4,976	8,456	10,426	9,561	9,964	18,578	26,524	6,109
Department of State	661	680	747	807	955	1,075	1,393	407
Department of Transportation	6,136	7,039	7,244	7,834	7,724	9,144	11,709	2,902
Department of the Treasury	19,070	20,452	21,539	30,201	35,369	41,843	43,407	10,272
Department of Veterans Affairs	8,652	9,758	10,713	11,970	13,339	16,577	18,416	3,959
Corps of Engineers--Civil Works	1,168	1,337	1,490	1,676	1,664	2,031	2,112	581
Other Defense Civil Programs	2,974	3,510	4,002	4,505	5,216	6,319	7,358	1,958
Environmental Protection Agency	384	701	763	1,114	2,030	2,531	3,118	1,108
Executive Office of the President	29	38	47	50	67	93	80	16
General Services Administration	530	546	655	795	929	341	-13	30
International Assistance Programs	2,655	2,888	2,980	2,317	3,029	3,665	3,742	1,329
National Aeronautics and Space Administration	3,752	3,382	3,423	3,312	3,255	3,269	3,671	953
National Science Foundation	464	522	567	585	647	662	733	207
Office of Personnel Management	2,652	3,167	3,776	4,607	5,708	7,062	8,323	2,354
Small Business Administration	253	333	452	1,317	753	666	624	94
Social Security Administration (On-Budget)	458	465	538	567	2,750	5,279	5,576	1,290
Social Security Administration (Off-Budget)	29,812	35,408	39,620	48,565	55,373	64,159	73,384	19,763
Other Independent Agencies (On-Budget)	4,263	5,223	5,082	5,497	7,076	8,595	8,490	3,297
Other Independent Agencies (Off-Budget)	.....	.....	355	157	773	1,112	1,085	-726
Undistributed Offsetting Receipts	-12,567	-14,869	-14,672	-18,846	-23,333	-21,267	-22,186	-4,477
(On-budget)	(-10,362)	(-12,288)	(-11,909)	(-15,870)	(-20,048)	(-17,547)	(-18,411)	(-4,135)
(Off-budget)	(-2,205)	(-2,582)	(-2,763)	(-2,975)	(-3,284)	(-3,719)	(-3,775)	(-342)
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	990	1,064	1,099	1,224	1,214	1,367	1,437	1,577
Judicial Branch	393	437	481	567	641	710	787	866
Department of Agriculture	23,287	30,179	31,698	34,721	41,541	45,623	52,317	41,928
Department of Commerce	2,010	4,720	3,538	3,129	2,296	2,054	1,925	1,894
Department of Defense--Military Programs	95,147	102,259	113,605	130,912	153,861	180,693	204,356	220,863
Department of Education	8,717	9,828	12,167	14,612	16,973	14,707	14,433	15,424
Department of Energy	5,049	6,412	7,441	7,260	11,756	11,656	10,590	10,990
Department of Health and Human Services	46,493	51,752	57,820	68,255	80,821	88,408	95,008	102,374
Department of Homeland Security	2,755	3,217	3,415	4,296	3,943	3,847	4,689	5,060
Department of Housing and Urban Development	5,808	7,650	9,220	12,735	14,880	15,232	15,814	16,663
Department of the Interior	3,220	3,874	4,168	4,472	4,456	3,944	4,552	4,936
Department of Justice	2,220	2,248	2,353	2,438	2,438	2,325	2,493	2,816
Department of Labor	23,225	23,694	23,448	30,542	30,911	31,479	38,683	25,348
Department of State	1,449	1,658	1,987	2,382	2,347	2,684	2,793	2,982
Department of Transportation	11,978	12,791	14,642	18,166	20,922	17,931	18,239	20,507
Department of the Treasury	48,061	54,010	63,830	75,451	91,691	109,418	115,366	139,911
Department of Veterans Affairs	18,020	18,965	19,891	21,137	22,907	23,941	24,827	25,580
Corps of Engineers--Civil Works	2,271	2,564	2,898	3,218	3,139	2,962	2,918	3,036
Other Defense Civil Programs	8,251	9,203	10,315	11,961	13,788	14,997	16,004	16,536
Environmental Protection Agency	4,365	4,072	4,800	5,603	5,242	5,081	4,312	4,076
Executive Office of the President	74	75	81	96	96	95	94	96
General Services Administration	70	213	211	573	795	550	528	463
International Assistance Programs	3,616	5,123	3,757	7,747	8,127	7,922	7,878	10,835
National Aeronautics and Space Administration	4,002	4,164	4,380	4,959	5,537	6,155	6,853	7,055
National Science Foundation	753	803	870	912	976	1,099	1,055	1,193
Office of Personnel Management	9,633	10,962	12,663	15,056	18,096	19,983	21,278	22,590
Small Business Administration	758	2,820	1,699	2,026	2,032	773	661	510
Social Security Administration (On-Budget)	6,014	6,595	6,228	7,087	7,862	8,520	29,854	17,651
Social Security Administration (Off-Budget)	84,344	93,120	103,316	117,872	138,914	155,120	150,731	171,167
Other Independent Agencies (On-Budget)	9,433	9,022	10,324	13,953	11,802	9,184	8,644	8,846
Other Independent Agencies (Off-Budget)	-173	-496	-891	-431	89	-553	322	360
Undistributed Offsetting Receipts	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078	-52,329
(On-budget)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)	(-46,975)
(Off-budget)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)	(-5,354)
Total outlays	409,218	458,746	504,028	590,941	678,241	745,743	808,364	851,805

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,607	1,662	1,810	1,848	2,216	2,231	2,245	2,629
Judicial Branch	966	1,071	1,180	1,342	1,499	1,646	1,997	2,308
Department of Agriculture	55,435	58,599	49,507	43,930	48,256	45,858	53,990	56,320
Department of Commerce	2,139	2,083	2,127	2,278	2,570	3,734	2,585	2,566
Department of Defense--Military Programs	245,109	265,440	273,919	281,889	294,829	289,694	261,860	286,574
Department of Education	16,596	17,577	16,670	18,145	21,468	22,972	25,196	25,832
Department of Energy	10,586	11,025	10,692	11,165	11,386	12,083	12,472	15,515
Department of Health and Human Services	114,270	122,940	131,410	140,035	152,689	175,515	198,095	231,550
Department of Homeland Security	5,007	5,383	5,383	6,180	5,671	7,219	6,654	7,577
Department of Housing and Urban Development	28,720	14,139	15,484	18,938	19,680	20,167	22,751	24,470
Department of the Interior	4,804	4,774	5,037	5,138	5,194	5,814	6,082	6,531
Department of Justice	3,182	3,336	3,807	4,656	5,275	5,886	7,670	9,208
Department of Labor	24,738	24,934	24,208	22,662	23,442	26,087	34,790	47,889
Department of State	3,303	3,590	3,572	4,217	4,576	4,796	5,149	5,927
Department of Transportation	22,510	24,885	22,851	23,698	23,828	25,642	27,237	29,098
Department of the Treasury	163,688	178,076	178,684	200,406	229,334	253,915	274,606	291,005
Department of Veterans Affairs	26,322	26,523	26,932	29,253	30,014	28,976	31,191	33,872
Corps of Engineers--Civil Works	2,998	2,806	2,757	3,028	3,256	3,324	3,341	3,565
Other Defense Civil Programs	15,809	17,483	17,962	19,039	20,230	21,690	23,238	24,746
Environmental Protection Agency	4,490	4,867	4,904	4,871	4,906	5,108	5,769	5,950
Executive Office of the President	111	108	110	122	124	158	193	186
General Services Administration	364	713	462	-95	-444	-170	445	457
International Assistance Programs	11,858	11,040	10,406	7,252	4,291	10,085	11,723	11,107
National Aeronautics and Space Administration	7,251	7,403	7,591	9,092	11,036	12,429	13,878	13,961
National Science Foundation	1,309	1,536	1,547	1,644	1,736	1,821	2,064	2,230
Office of Personnel Management	23,727	23,955	26,966	29,191	29,073	31,949	34,808	35,596
Small Business Administration	680	557	-65	-54	85	692	613	546
Social Security Administration (On-Budget)	16,793	19,316	16,524	18,113	18,709	17,276	19,008	24,943
Social Security Administration (Off-Budget)	183,434	190,684	202,422	214,489	227,473	244,998	266,395	281,418
Other Independent Agencies (On-Budget)	7,051	8,871	10,475	19,020	30,727	68,704	76,870	14,405
Other Independent Agencies (Off-Budget)	142	42	943	1,712	-310	1,626	1,317	659
Undistributed Offsetting Receipts	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total outlays	946,344	990,382	1,004,017	1,064,416	1,143,744	1,252,993	1,324,226	1,381,529

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,394	2,537	2,609	2,263	2,348	2,572	2,592	2,871
Judicial Branch	2,628	2,677	2,903	3,059	3,259	3,459	3,789	4,057
Department of Agriculture	63,019	60,615	56,550	54,218	52,393	53,800	62,690	75,071
Department of Commerce	2,797	2,915	3,401	3,702	3,782	4,036	5,020	7,788
Department of Defense--Military Programs	278,510	268,577	259,487	253,196	258,262	255,793	261,196	281,028
Department of Education	30,109	24,557	31,205	29,727	30,009	31,294	31,285	33,476
Department of Energy	16,933	17,830	17,608	16,195	14,458	14,414	15,879	14,971
Department of Health and Human Services	253,821	278,887	303,060	319,788	339,514	350,341	359,429	382,311
Department of Homeland Security	9,653	10,708	9,376	9,692	10,533	10,617	13,321	13,159
Department of Housing and Urban Development	25,181	25,845	29,044	25,236	27,527	30,181	32,693	30,781
Department of the Interior	6,879	7,064	7,479	6,776	6,763	7,222	7,783	7,998
Department of Justice	9,485	9,369	10,149	11,049	13,076	14,045	16,181	16,846
Department of Labor	45,452	37,819	32,808	33,163	31,088	30,580	32,995	31,873
Department of State	6,385	6,784	6,263	5,730	6,029	5,396	6,554	6,687
Department of Transportation	30,958	33,563	35,132	35,144	36,072	35,554	37,672	41,555
Department of the Treasury	296,825	305,550	346,875	362,862	377,491	389,005	385,045	390,524
Department of Veterans Affairs	35,461	37,377	37,748	36,896	39,253	41,724	43,125	47,044
Corps of Engineers--Civil Works	3,354	3,483	3,745	3,627	3,598	3,775	3,934	4,229
Other Defense Civil Programs	25,957	26,969	27,972	28,947	30,279	31,204	31,987	32,801
Environmental Protection Agency	5,930	5,855	6,351	6,046	6,164	6,269	6,733	7,223
Executive Office of the President	194	231	215	202	221	237	417	283
General Services Administration	721	332	679	560	882	826	-413	74
International Assistance Programs	11,524	10,497	11,128	9,665	10,075	8,886	10,070	12,087
National Aeronautics and Space Administration	14,305	13,694	13,378	13,881	14,360	14,194	13,636	13,428
National Science Foundation	2,429	2,605	2,814	2,988	3,093	3,143	3,246	3,448
Office of Personnel Management	36,794	38,596	41,276	42,870	45,404	46,297	47,519	48,655
Small Business Administration	785	779	677	873	333	-77	57	-421
Social Security Administration (On-Budget)	28,143	31,164	31,037	30,694	34,309	37,542	40,021	45,121
Social Security Administration (Off-Budget)	298,349	313,881	330,370	343,869	358,372	370,068	379,212	396,169
Other Independent Agencies (On-Budget)	-17,321	3,356	-5,996	2,743	-2,813	10,878	6,189	8,803
Other Independent Agencies (Off-Budget)	1,441	1,103	-1,969	-180	-49	217	1,021	2,029
Undistributed Offsetting Receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)
Total outlays	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458	1,701,842	1,788,950

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	2,959	3,187	3,396	3,890	3,984	4,101	4,294	4,408
Judicial Branch	4,381	4,828	5,127	5,389	5,547	5,823	6,006	6,347
Department of Agriculture	68,071	68,622	72,737	71,560	85,308	93,533	84,427	90,795
Department of Commerce	5,003	5,312	5,665	5,829	6,147	6,372	6,475	7,721
Department of Defense--Military Programs	290,185	331,845	388,686	437,034	474,354	499,344	528,578	594,662
Department of Education	35,523	46,373	57,145	62,780	72,858	93,368	66,372	65,963
Department of Energy	16,319	17,669	19,379	19,892	21,271	19,649	20,116	21,400
Department of Health and Human Services	425,885	465,326	504,922	542,982	581,390	614,274	671,982	700,442
Department of Homeland Security	14,980	17,570	31,970	26,575	38,697	69,025	39,156	40,676
Department of Housing and Urban Development	33,865	31,788	37,410	44,984	42,453	42,435	45,561	49,088
Department of the Interior	7,743	9,739	9,193	8,606	9,292	9,037	10,469	9,817
Department of Justice	18,443	21,178	20,790	29,601	22,361	23,324	23,349	26,545
Department of Labor	39,707	64,686	69,563	56,687	46,949	43,138	47,544	58,838
Department of State	7,487	9,327	9,343	10,915	12,748	12,953	13,737	17,493
Department of Transportation	49,231	56,252	50,764	54,879	56,596	60,139	61,697	64,944
Department of the Treasury	388,268	371,187	368,256	375,844	410,240	464,675	490,589	548,797
Department of Veterans Affairs	45,012	50,868	56,921	59,554	69,815	69,777	72,792	84,749
Corps of Engineers--Civil Works	4,640	4,727	4,682	4,728	4,719	6,944	3,918	5,075
Other Defense Civil Programs	34,131	35,136	39,874	41,726	43,481	44,435	47,112	45,785
Environmental Protection Agency	7,367	7,451	8,041	8,328	7,913	8,321	8,259	7,939
Executive Office of the President	246	451	386	3,349	7,686	5,379	2,956	1,173
General Services Administration	-309	-684	589	-451	20	24	27	343
International Assistance Programs	11,804	13,289	13,449	13,639	15,024	13,917	12,752	11,359
National Aeronautics and Space Administration	14,092	14,405	14,610	15,152	15,602	15,125	15,861	17,833
National Science Foundation	3,662	4,155	4,690	5,092	5,403	5,510	5,488	5,785
Office of Personnel Management	50,894	52,540	54,135	56,547	59,500	62,400	58,431	64,393
Small Business Administration	-570	493	1,558	4,075	2,502	905	1,175	528
Social Security Administration (On-Budget)	40,007	45,816	46,333	49,008	54,556	53,252	54,917	58,602
Social Security Administration (Off-Budget)	421,257	442,010	461,400	481,200	506,779	532,491	566,846	599,197
Other Independent Agencies (On-Budget)	11,386	16,705	14,579	10,103	16,766	14,003	12,913	47,221
Other Independent Agencies (Off-Budget)	2,302	-651	-5,245	-4,130	-1,791	-1,075	5,093	2,417
Undistributed Offsetting Receipts	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791
(On-budget)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)
(Off-budget)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)
Total outlays	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686	2,982,544

Table 4.1—OUTLAYS BY AGENCY: 1962–2016—Continued

(in millions of dollars)

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	4,704	5,839	4,919	5,333	5,185	5,025	4,980	5,075
Judicial Branch	6,645	7,181	7,370	7,567	7,278	7,275	7,337	7,476
Department of Agriculture	114,440	129,460	152,085	144,008	145,227	136,675	128,855	126,903
Department of Commerce	10,718	13,236	11,885	13,141	11,003	10,672	10,633	10,822
Department of Defense--Military Programs	636,775	666,715	739,664	707,466	648,205	637,550	644,077	651,447
Department of Education	53,389	92,858	79,363	70,907	67,266	69,878	75,742	81,233
Department of Energy	23,683	30,778	44,621	41,377	34,554	31,027	29,976	28,060
Department of Health and Human Services	796,267	854,059	909,713	892,700	944,668	1,048,641	1,117,768	1,208,597
Department of Homeland Security	51,719	44,457	48,069	46,901	45,595	44,428	45,837	47,297
Department of Housing and Urban Development	61,019	60,141	60,814	49,399	45,533	43,609	41,710	41,195
Department of the Interior	11,775	13,164	12,990	13,790	12,647	12,127	11,914	11,985
Department of Justice	27,711	29,556	33,484	33,129	31,959	31,083	30,673	32,869
Department of Labor	138,157	173,053	148,011	109,017	83,192	76,699	72,039	70,030
Department of State	21,427	23,802	28,890	32,480	31,829	30,649	29,561	29,538
Department of Transportation	73,004	77,750	79,495	89,622	94,937	97,432	99,337	102,278
Department of the Treasury	701,775	444,338	532,299	562,474	619,601	725,673	833,564	926,126
Department of Veterans Affairs	95,457	108,274	141,130	124,325	134,867	142,811	150,330	163,808
Corps of Engineers--Civil Works	6,842	9,876	10,635	8,015	6,833	5,644	5,059	4,978
Other Defense Civil Programs	57,276	54,032	59,189	51,517	57,265	59,160	60,645	67,051
Environmental Protection Agency	8,070	11,007	11,100	9,986	7,269	7,349	7,628	7,860
Executive Office of the President	743	582	463	574	558	549	549	561
General Services Administration	319	861	3,120	2,058	1,304	860	747	647
International Assistance Programs	14,797	20,041	25,161	29,399	24,255	23,728	25,317	27,166
National Aeronautics and Space Administration	19,168	18,906	19,477	18,174	18,312	18,032	18,040	18,326
National Science Foundation	5,958	6,719	8,602	7,906	7,813	7,747	7,626	7,321
Office of Personnel Management	72,302	69,915	80,619	80,125	83,725	87,255	91,066	94,453
Small Business Administration	2,246	6,128	6,218	1,205	942	878	874	890
Social Security Administration (On-Budget)	78,657	70,758	170,547	103,306	83,003	90,064	95,616	105,583
Social Security Administration (Off-Budget)	648,892	683,420	630,889	711,602	778,644	818,158	861,931	909,422
Other Independent Agencies (On-Budget)	47,635	-7,507	22,995	34,719	15,263	17,093	14,907	22,210
Other Independent Agencies (Off-Budget)	304	4,700	1,532	-275	-277	-284	-286	-288
Allowances	-4	.....	3,205	6,577	8,000	-14,707	-23,072	-25,192
Undistributed Offsetting Receipts	-274,193	-267,886	-269,735	-279,838	-285,579	-295,639	-311,207	-317,921
(On-budget)	(-142,013)	(-134,448)	(-138,858)	(-151,293)	(-156,578)	(-163,573)	(-174,304)	(-174,675)
(Off-budget)	(-132,180)	(-133,438)	(-130,877)	(-128,545)	(-129,001)	(-132,066)	(-136,903)	(-143,246)
Total outlays	3,517,677	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016

Department or other unit	1962	1963	1964	1965	1966	1967	1968	1969
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	6.0	6.7	6.4	5.9	4.2	3.8	4.2	4.6
Department of Commerce	0.2	0.3	0.6	0.6	0.4	0.3	0.3	0.3
Department of Defense--Military Programs	46.9	45.9	44.4	41.3	42.1	44.5	45.1	44.0
Department of Education	0.8	0.9	0.8	1.0	1.8	2.3	2.3	2.2
Department of Energy	2.6	2.4	2.3	2.2	1.7	1.4	1.4	1.3
Department of Health and Human Services	3.3	3.7	3.9	4.0	4.2	6.1	7.3	8.4
Department of Homeland Security	0.5	0.6	0.6	0.7	0.5	0.5	0.5	0.6
Department of Housing and Urban Development	0.8	-0.5	0.1	0.4	1.8	2.0	2.1	0.4
Department of the Interior	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.6
Department of Justice	0.2	0.2	0.2	0.3	0.2	0.2	0.2	0.2
Department of Labor	3.7	3.2	2.9	2.6	2.4	2.3	2.3	2.3
Department of State	0.4	0.5	0.4	0.5	0.5	0.4	0.4	0.3
Department of Transportation	3.6	3.7	4.0	4.4	3.8	3.3	3.1	3.1
Department of the Treasury	7.9	8.6	8.7	9.1	8.7	8.1	8.0	9.0
Department of Veterans Affairs	5.2	4.9	4.8	4.8	4.4	4.2	3.9	4.2
Corps of Engineers--Civil Works	0.9	1.0	0.9	1.0	0.9	0.8	0.7	0.7
Other Defense Civil Programs	0.9	1.0	1.1	1.2	1.2	1.2	1.2	1.4
Environmental Protection Agency	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.4	0.4	0.4	0.5	0.4	0.4	0.3	0.3
International Assistance Programs	3.0	2.8	2.7	2.7	2.4	2.1	1.6	1.5
National Aeronautics and Space Administration	1.2	2.3	3.5	4.3	4.4	3.4	2.7	2.3
National Science Foundation	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	1.0	1.1	1.1	1.2	1.3	1.2	1.2	1.2
Small Business Administration	0.2	0.1	0.1	0.2	0.2	0.1	0.2	0.1
Social Security Administration (On-Budget)	.....	.....	.....	.....	.....	0.1	0.1	0.2
Social Security Administration (Off-Budget)	13.4	14.2	14.0	14.8	15.4	13.7	13.3	14.6
Other Independent Agencies (On-Budget)	2.1	1.5	1.0	1.5	1.9	2.3	2.4	1.6
Undistributed Offsetting Receipts	-6.3	-6.5	-6.2	-6.5	-6.3	-6.1	-6.0	-6.0
(On-budget)	(-5.5)	(-5.8)	(-5.4)	(-5.7)	(-5.5)	(-5.3)	(-5.2)	(-5.1)
(Off-budget)	(-0.8)	(-0.7)	(-0.7)	(-0.8)	(-0.7)	(-0.8)	(-0.8)	(-0.9)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1970	1971	1972	1973	1974	1975	1976	TQ
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.3	4.1	4.8	4.1	3.8	4.7	4.8	5.2
Department of Commerce	0.4	0.4	0.4	0.4	0.4	0.3	0.4	0.4
Department of Defense--Military Programs	41.0	36.9	33.7	30.5	28.9	25.5	23.6	22.7
Department of Education	2.3	2.4	2.4	2.3	2.1	2.2	2.1	2.1
Department of Energy	1.2	1.0	1.0	0.9	0.8	1.0	1.0	1.1
Department of Health and Human Services	8.9	9.7	11.0	10.4	10.4	10.2	10.8	11.0
Department of Homeland Security	0.6	0.5	0.6	0.7	0.6	0.6	0.7	0.7
Department of Housing and Urban Development	1.2	1.3	1.6	1.5	1.8	2.3	1.9	1.4
Department of the Interior	0.6	0.6	0.7	0.7	0.7	0.7	0.7	0.9
Department of Justice	0.3	0.4	0.5	0.6	0.6	0.6	0.6	0.6
Department of Labor	2.5	4.0	4.5	3.9	3.7	5.6	7.1	6.4
Department of State	0.3	0.3	0.3	0.3	0.4	0.3	0.4	0.4
Department of Transportation	3.1	3.3	3.1	3.2	2.9	2.8	3.1	3.0
Department of the Treasury	9.7	9.7	9.3	12.3	13.1	12.6	11.7	10.7
Department of Veterans Affairs	4.4	4.6	4.6	4.9	5.0	5.0	5.0	4.1
Corps of Engineers--Civil Works	0.6	0.6	0.6	0.7	0.6	0.6	0.6	0.6
Other Defense Civil Programs	1.5	1.7	1.7	1.8	1.9	1.9	2.0	2.0
Environmental Protection Agency	0.2	0.3	0.3	0.5	0.8	0.8	0.8	1.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.3	0.3	0.3	0.3	0.3	0.1	-*	*
International Assistance Programs	1.4	1.4	1.3	0.9	1.1	1.1	1.0	1.4
National Aeronautics and Space Administration	1.9	1.6	1.5	1.3	1.2	1.0	1.0	1.0
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.4	1.5	1.6	1.9	2.1	2.1	2.2	2.5
Small Business Administration	0.1	0.2	0.2	0.5	0.3	0.2	0.2	0.1
Social Security Administration (On-Budget)	0.2	0.2	0.2	0.2	1.0	1.6	1.5	1.3
Social Security Administration (Off-Budget)	15.2	16.8	17.2	19.8	20.6	19.3	19.7	20.6
Other Independent Agencies (On-Budget)	2.2	2.5	2.2	2.2	2.6	2.6	2.3	3.4
Other Independent Agencies (Off-Budget)	.....	.....	0.2	0.1	0.3	0.3	0.3	-0.8
Undistributed Offsetting Receipts	-6.4	-7.1	-6.4	-7.7	-8.7	-6.4	-6.0	-4.7
(On-budget)	(-5.3)	(-5.8)	(-5.2)	(-6.5)	(-7.4)	(-5.3)	(-5.0)	(-4.3)
(Off-budget)	(-1.1)	(-1.2)	(-1.2)	(-1.2)	(-1.2)	(-1.1)	(-1.0)	(-0.4)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1977	1978	1979	1980	1981	1982	1983	1984
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	5.7	6.6	6.3	5.9	6.1	6.1	6.5	4.9
Department of Commerce	0.5	1.0	0.7	0.5	0.3	0.3	0.2	0.2
Department of Defense--Military Programs	23.3	22.3	22.5	22.2	22.7	24.2	25.3	25.9
Department of Education	2.1	2.1	2.4	2.5	2.5	2.0	1.8	1.8
Department of Energy	1.2	1.4	1.5	1.2	1.7	1.6	1.3	1.3
Department of Health and Human Services	11.4	11.3	11.5	11.6	11.9	11.9	11.8	12.0
Department of Homeland Security	0.7	0.7	0.7	0.7	0.6	0.5	0.6	0.6
Department of Housing and Urban Development	1.4	1.7	1.8	2.2	2.2	2.0	2.0	2.0
Department of the Interior	0.8	0.8	0.8	0.8	0.7	0.5	0.6	0.6
Department of Justice	0.5	0.5	0.5	0.4	0.4	0.3	0.3	0.3
Department of Labor	5.7	5.2	4.7	5.2	4.6	4.2	4.8	3.0
Department of State	0.4	0.4	0.4	0.4	0.3	0.4	0.3	0.4
Department of Transportation	2.9	2.8	2.9	3.1	3.1	2.4	2.3	2.4
Department of the Treasury	11.7	11.8	12.7	12.8	13.5	14.7	14.3	16.4
Department of Veterans Affairs	4.4	4.1	3.9	3.6	3.4	3.2	3.1	3.0
Corps of Engineers--Civil Works	0.6	0.6	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense Civil Programs	2.0	2.0	2.0	2.0	2.0	2.0	2.0	1.9
Environmental Protection Agency	1.1	0.9	1.0	0.9	0.8	0.7	0.5	0.5
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	*	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	0.9	1.1	0.7	1.3	1.2	1.1	1.0	1.3
National Aeronautics and Space Administration	1.0	0.9	0.9	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.4	2.4	2.5	2.5	2.7	2.7	2.6	2.7
Small Business Administration	0.2	0.6	0.3	0.3	0.3	0.1	0.1	0.1
Social Security Administration (On-Budget)	1.5	1.4	1.2	1.2	1.2	1.1	3.7	2.1
Social Security Administration (Off-Budget)	20.6	20.3	20.5	19.9	20.5	20.8	18.6	20.1
Other Independent Agencies (On-Budget)	2.3	2.0	2.0	2.4	1.7	1.2	1.1	1.0
Other Independent Agencies (Off-Budget)	-*	-0.1	-0.2	-0.1	*	-0.1	*	*
Undistributed Offsetting Receipts	-5.6	-5.3	-5.4	-5.4	-6.2	-5.7	-6.3	-6.1
(On-budget)	(-4.7)	(-4.5)	(-4.8)	(-4.8)	(-5.6)	(-5.2)	(-5.9)	(-5.5)
(Off-budget)	(-0.9)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.4)	(-0.6)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Department of Agriculture	5.9	5.9	4.9	4.1	4.2	3.7	4.1	4.1
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Department of Defense--Military Programs	25.9	26.8	27.3	26.5	25.8	23.1	19.8	20.7
Department of Education	1.8	1.8	1.7	1.7	1.9	1.8	1.9	1.9
Department of Energy	1.1	1.1	1.1	1.0	1.0	1.0	0.9	1.1
Department of Health and Human Services	12.1	12.4	13.1	13.2	13.3	14.0	15.0	16.8
Department of Homeland Security	0.5	0.5	0.5	0.6	0.5	0.6	0.5	0.5
Department of Housing and Urban Development	3.0	1.4	1.5	1.8	1.7	1.6	1.7	1.8
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.3	0.4	0.4	0.5	0.5	0.6	0.7
Department of Labor	2.6	2.5	2.4	2.1	2.0	2.1	2.6	3.5
Department of State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Department of Transportation	2.4	2.5	2.3	2.2	2.1	2.0	2.1	2.1
Department of the Treasury	17.3	18.0	17.8	18.8	20.1	20.3	20.7	21.1
Department of Veterans Affairs	2.8	2.7	2.7	2.7	2.6	2.3	2.4	2.5
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Other Defense Civil Programs	1.7	1.8	1.8	1.8	1.8	1.7	1.8	1.8
Environmental Protection Agency	0.5	0.5	0.5	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	0.1	*	-*	-*	-*	*	*
International Assistance Programs	1.3	1.1	1.0	0.7	0.4	0.8	0.9	0.8
National Aeronautics and Space Administration	0.8	0.7	0.8	0.9	1.0	1.0	1.0	1.0
National Science Foundation	0.1	0.2	0.2	0.2	0.2	0.1	0.2	0.2
Office of Personnel Management	2.5	2.4	2.7	2.7	2.5	2.5	2.6	2.6
Small Business Administration	0.1	0.1	-*	-*	*	0.1	*	*
Social Security Administration (On-Budget)	1.8	2.0	1.6	1.7	1.6	1.4	1.4	1.8
Social Security Administration (Off-Budget)	19.4	19.3	20.2	20.2	19.9	19.6	20.1	20.4
Other Independent Agencies (On-Budget)	0.7	0.9	1.0	1.8	2.7	5.5	5.8	1.0
Other Independent Agencies (Off-Budget)	*	*	0.1	0.2	-*	0.1	0.1	*
Undistributed Offsetting Receipts	-6.2	-6.6	-7.2	-7.4	-7.8	-7.9	-8.3	-8.5
(On-budget)	(-5.5)	(-5.8)	(-6.3)	(-6.3)	(-6.4)	(-6.2)	(-6.3)	(-6.3)
(Off-budget)	(-0.7)	(-0.7)	(-0.9)	(-1.1)	(-1.4)	(-1.7)	(-2.0)	(-2.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.2	0.2	0.2	0.1	0.1	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.5	4.1	3.7	3.5	3.3	3.3	3.7	4.2
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.4
Department of Defense--Military Programs	19.8	18.4	17.1	16.2	16.1	15.5	15.3	15.7
Department of Education	2.1	1.7	2.1	1.9	1.9	1.9	1.8	1.9
Department of Energy	1.2	1.2	1.2	1.0	0.9	0.9	0.9	0.8
Department of Health and Human Services	18.0	19.1	20.0	20.5	21.2	21.2	21.1	21.4
Department of Homeland Security	0.7	0.7	0.6	0.6	0.7	0.6	0.8	0.7
Department of Housing and Urban Development	1.8	1.8	1.9	1.6	1.7	1.8	1.9	1.7
Department of the Interior	0.5	0.5	0.5	0.4	0.4	0.4	0.5	0.4
Department of Justice	0.7	0.6	0.7	0.7	0.8	0.8	1.0	0.9
Department of Labor	3.2	2.6	2.2	2.1	1.9	1.9	1.9	1.8
Department of State	0.5	0.5	0.4	0.4	0.4	0.3	0.4	0.4
Department of Transportation	2.2	2.3	2.3	2.3	2.3	2.2	2.2	2.3
Department of the Treasury	21.1	20.9	22.9	23.3	23.6	23.5	22.6	21.8
Department of Veterans Affairs	2.5	2.6	2.5	2.4	2.5	2.5	2.5	2.6
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.9	1.9	1.9	1.9	1.8
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	*	*	0.1	*	-*	*
International Assistance Programs	0.8	0.7	0.7	0.6	0.6	0.5	0.6	0.7
National Aeronautics and Space Administration	1.0	0.9	0.9	0.9	0.9	0.9	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.6	2.6	2.7	2.7	2.8	2.8	2.8	2.7
Small Business Administration	0.1	0.1	*	0.1	*	-*	*	-*
Social Security Administration (On-Budget)	2.0	2.1	2.0	2.0	2.1	2.3	2.4	2.5
Social Security Administration (Off-Budget)	21.2	21.5	21.8	22.0	22.4	22.4	22.3	22.1
Other Independent Agencies (On-Budget)	-1.2	0.2	-0.4	0.2	-0.2	0.7	0.4	0.5
Other Independent Agencies (Off-Budget)	0.1	0.1	-0.1	-*	-*	*	0.1	0.1
Undistributed Offsetting Receipts	-8.5	-8.4	-9.1	-8.7	-9.7	-9.7	-9.3	-9.7
(On-budget)	(-6.1)	(-6.0)	(-6.5)	(-5.9)	(-6.7)	(-6.5)	(-5.9)	(-5.9)
(Off-budget)	(-2.4)	(-2.4)	(-2.6)	(-2.7)	(-3.0)	(-3.2)	(-3.5)	(-3.8)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.4	3.4	3.1	3.5	3.5	3.1	3.0
Department of Commerce	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.3
Department of Defense--Military Programs	15.6	16.5	18.0	19.1	19.2	18.8	19.4	19.9
Department of Education	1.9	2.3	2.6	2.7	2.9	3.5	2.4	2.2
Department of Energy	0.9	0.9	0.9	0.9	0.9	0.7	0.7	0.7
Department of Health and Human Services	22.9	23.1	23.4	23.7	23.5	23.1	24.6	23.5
Department of Homeland Security	0.8	0.9	1.5	1.2	1.6	2.6	1.4	1.4
Department of Housing and Urban Development	1.8	1.6	1.7	2.0	1.7	1.6	1.7	1.6
Department of the Interior	0.4	0.5	0.4	0.4	0.4	0.3	0.4	0.3
Department of Justice	1.0	1.1	1.0	1.3	0.9	0.9	0.9	0.9
Department of Labor	2.1	3.2	3.2	2.5	1.9	1.6	1.7	2.0
Department of State	0.4	0.5	0.4	0.5	0.5	0.5	0.5	0.6
Department of Transportation	2.6	2.8	2.4	2.4	2.3	2.3	2.3	2.2
Department of the Treasury	20.8	18.5	17.0	16.4	16.6	17.5	18.0	18.4
Department of Veterans Affairs	2.4	2.5	2.6	2.6	2.8	2.6	2.7	2.8
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.3	0.1	0.2
Other Defense Civil Programs	1.8	1.7	1.8	1.8	1.8	1.7	1.7	1.5
Environmental Protection Agency	0.4	0.4	0.4	0.4	0.3	0.3	0.3	0.3
Executive Office of the President	*	*	*	0.1	0.3	0.2	0.1	*
General Services Administration	-*	-*	*	-*	*	*	*	*
International Assistance Programs	0.6	0.7	0.6	0.6	0.6	0.5	0.5	0.4
National Aeronautics and Space Administration	0.8	0.7	0.7	0.7	0.6	0.6	0.6	0.6
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.5	2.5	2.4	2.4	2.1	2.2
Small Business Administration	-*	*	0.1	0.2	0.1	*	*	*
Social Security Administration (On-Budget)	2.1	2.3	2.1	2.1	2.2	2.0	2.0	2.0
Social Security Administration (Off-Budget)	22.6	22.0	21.4	21.0	20.5	20.1	20.8	20.1
Other Independent Agencies (On-Budget)	0.6	0.8	0.7	0.4	0.7	0.5	0.5	1.6
Other Independent Agencies (Off-Budget)	0.1	-*	-0.2	-0.2	-0.1	-*	0.2	0.1
Undistributed Offsetting Receipts	-10.3	-10.0	-9.7	-9.3	-9.2	-8.9	-9.5	-9.3
(On-budget)	(-6.1)	(-5.7)	(-5.4)	(-5.0)	(-5.0)	(-4.8)	(-5.2)	(-5.1)
(Off-budget)	(-4.1)	(-4.3)	(-4.3)	(-4.3)	(-4.2)	(-4.1)	(-4.3)	(-4.3)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 4.2—PERCENTAGE DISTRIBUTION OF OUTLAYS BY AGENCY: 1962–2016—Continued

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	0.1	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.3	3.7	4.0	3.9	3.9	3.4	3.1	2.8
Department of Commerce	0.3	0.4	0.3	0.4	0.3	0.3	0.3	0.2
Department of Defense--Military Programs	18.1	19.3	19.4	19.0	17.2	16.0	15.4	14.6
Department of Education	1.5	2.7	2.1	1.9	1.8	1.8	1.8	1.8
Department of Energy	0.7	0.9	1.2	1.1	0.9	0.8	0.7	0.6
Department of Health and Human Services	22.6	24.7	23.8	23.9	25.1	26.4	26.7	27.1
Department of Homeland Security	1.5	1.3	1.3	1.3	1.2	1.1	1.1	1.1
Department of Housing and Urban Development	1.7	1.7	1.6	1.3	1.2	1.1	1.0	0.9
Department of the Interior	0.3	0.4	0.3	0.4	0.3	0.3	0.3	0.3
Department of Justice	0.8	0.9	0.9	0.9	0.8	0.8	0.7	0.7
Department of Labor	3.9	5.0	3.9	2.9	2.2	1.9	1.7	1.6
Department of State	0.6	0.7	0.8	0.9	0.8	0.8	0.7	0.7
Department of Transportation	2.1	2.2	2.1	2.4	2.5	2.4	2.4	2.3
Department of the Treasury	19.9	12.9	13.9	15.1	16.4	18.2	19.9	20.7
Department of Veterans Affairs	2.7	3.1	3.7	3.3	3.6	3.6	3.6	3.7
Corps of Engineers--Civil Works	0.2	0.3	0.3	0.2	0.2	0.1	0.1	0.1
Other Defense Civil Programs	1.6	1.6	1.5	1.4	1.5	1.5	1.4	1.5
Environmental Protection Agency	0.2	0.3	0.3	0.3	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	0.1	0.1	*	*	*	*
International Assistance Programs	0.4	0.6	0.7	0.8	0.6	0.6	0.6	0.6
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.1	2.0	2.1	2.1	2.2	2.2	2.2	2.1
Small Business Administration	0.1	0.2	0.2	*	*	*	*	*
Social Security Administration (On-Budget)	2.2	2.0	4.5	2.8	2.2	2.3	2.3	2.4
Social Security Administration (Off-Budget)	18.4	19.8	16.5	19.1	20.6	20.6	20.6	20.4
Other Independent Agencies (On-Budget)	1.4	-0.2	0.6	0.9	0.4	0.4	0.4	0.5
Other Independent Agencies (Off-Budget)	*	0.1	*	-*	-*	-*	-*	-*
Allowances	-*	.....	0.1	0.2	0.2	-0.4	-0.6	-0.6
Undistributed Offsetting Receipts	-7.8	-7.8	-7.1	-7.5	-7.6	-7.4	-7.4	-7.1
(On-budget)	(-4.0)	(-3.9)	(-3.6)	(-4.1)	(-4.2)	(-4.1)	(-4.2)	(-3.9)
(Off-budget)	(-3.8)	(-3.9)	(-3.4)	(-3.4)	(-3.4)	(-3.3)	(-3.3)	(-3.2)
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	32,912	8,495	34,075	35,724	37,641	41,069	48,462	55,704	61,050
Operation and Maintenance	28,731	7,591	32,108	34,734	38,042	46,386	55,479	62,461	66,500
Procurement	20,991	4,135	27,922	29,529	31,428	35,283	48,025	64,462	80,355
Research, Development, Test, and Evaluation	9,451	2,406	10,439	11,371	12,437	13,561	16,609	20,060	22,794
Military Construction	2,360	76	2,204	1,641	2,319	2,293	3,380	4,916	4,512
Family Housing	1,229	278	1,258	1,346	1,563	1,526	2,004	2,203	2,712
Other	-170	-55	-99	186	166	533	2,141	1,680	912
051 Subtotal, Department of Defense-Military	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
053 Atomic energy defense activities	1,682	459	2,089	2,514	2,668	2,991	3,651	4,737	5,718
054 Defense-related activities	146	31	156	182	204	217	251	323	491
Total, National Defense	97,331	23,416	110,150	117,227	126,467	143,859	180,001	216,547	245,043
150 International Affairs:									
151 International development and humanitarian assistance	3,076	319	3,550	4,183	5,084	5,264	4,420	4,474	4,711
152 International security assistance	3,712	589	3,954	4,577	5,772	5,066	5,068	6,863	8,142
153 Conduct of foreign affairs	782	362	1,054	1,241	1,318	1,343	1,465	1,688	1,830
154 Foreign information and exchange activities	423	103	400	451	506	518	555	587	688
155 International financial programs	6,063	-1,043	-744	1,124	-2,298	5,761	15,844	4,612	-4,632
Total, International Affairs	14,057	331	8,214	11,575	10,382	17,952	27,352	18,224	10,739
250 General Science, Space, and Technology:									
251 General science and basic research	1,039	246	1,136	1,274	1,347	1,460	1,535	1,535	1,637
252 Space flight, research, and supporting activities	3,227	850	3,498	3,807	4,223	4,790	5,108	5,684	6,517
Total, General Science, Space, and Technology	4,266	1,095	4,634	5,081	5,570	6,250	6,643	7,218	8,155
270 Energy:									
271 Energy supply	14,008	993	4,934	6,123	5,448	40,640	7,165	7,856	7,046
272 Energy conservation	79	39	242	527	611	738	700	168	449
274 Emergency energy preparedness	431	48	445	3,175	3,008	-2,000	2,791	3,875	2,316
276 Energy information, policy, and regulation	651	179	711	841	777	943	1,098	871	871
Total, Energy	15,169	1,259	6,332	10,665	9,843	40,320	11,753	12,770	10,683
300 Natural Resources and Environment:									
301 Water resources	3,036	1,079	3,635	3,781	3,577	4,085	4,079	3,913	4,608
302 Conservation and land management	714	137	1,051	1,742	1,504	1,572	1,631	1,154	2,199
303 Recreational resources	706	146	1,032	1,546	1,507	1,373	986	968	1,265
304 Pollution control and abatement	684	168	2,691	5,376	5,306	4,672	2,982	3,645	3,677
306 Other natural resources	916	243	1,080	1,206	1,357	1,395	1,494	1,583	1,547
Total, Natural Resources and Environment	6,055	1,773	9,489	13,651	13,251	13,096	11,171	11,263	13,297
350 Agriculture:									
351 Farm income stabilization	3,833	463	2,601	4,977	13,294	8,894	11,864	22,571	33,490
352 Agricultural research and services	927	234	1,028	1,161	1,335	1,333	1,473	1,505	1,607
Total, Agriculture	4,760	697	3,629	6,139	14,630	10,227	13,336	24,075	35,098
370 Commerce and Housing Credit:									
371 Mortgage credit	9,737	468	5,149	5,338	6,409	9,962	9,208	9,188	7,227
372 Postal service	1,708	934	2,266	1,787	1,785	1,677	1,343	707	989
(On-budget)	(1,708)	(934)	(2,266)	(1,787)	(1,785)	(1,677)	(1,343)	(707)	(789)
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	(200)
373 Deposit insurance	.....	.....	.....	-10	.....	1,200	15	36	.....
376 Other advancement of commerce	1,082	174	1,403	1,643	1,758	2,495	2,187	1,837	1,955
Total, Commerce and Housing Credit	12,528	1,576	8,818	8,759	9,953	15,333	12,754	11,769	10,171
(On-budget)	(12,528)	(1,576)	(8,818)	(8,759)	(9,953)	(15,333)	(12,754)	(11,769)	(9,971)
(Off-budget)	.....	.....	.....	.....	.....	.....	.....	.....	(200)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
400 Transportation:									
401 Ground transportation	6,904	4,777	5,732	9,872	14,021	15,278	20,249	17,697	19,208
402 Air transportation	2,311	1,048	3,017	3,287	3,728	3,915	4,046	3,747	4,850
403 Water transportation	1,615	390	1,675	1,854	2,057	2,192	2,552	2,931	2,912
407 Other transportation	74	19	83	85	91	97	109	88	110
Total, Transportation	10,905	6,234	10,507	15,098	19,897	21,483	26,957	24,464	27,080
450 Community and Regional Development:									
451 Community development	2,764	81	3,689	4,403	4,775	4,972	4,783	4,328	5,398
452 Area and regional development	2,604	649	9,235	3,524	4,082	4,331	4,373	3,644	4,104
453 Disaster relief and insurance	335	60	684	3,246	2,266	2,426	810	417	480
Total, Community and Regional Development	5,703	790	13,608	11,173	11,123	11,728	9,966	8,390	9,983
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	4,624	2,826	5,825	6,146	7,047	7,404	6,808	6,341	6,816
502 Higher education	3,828	185	3,858	4,523	5,854	6,775	8,895	8,012	7,364
503 Research and general education aids	748	339	1,011	1,140	1,249	1,170	1,225	1,173	1,259
504 Training and employment	7,264	839	13,969	4,802	11,739	9,623	9,109	4,386	5,515
505 Other labor services	329	82	383	440	522	572	606	600	640
506 Social services	5,221	1,207	5,449	5,566	6,693	6,152	5,700	5,585	6,013
Total, Education, Training, Employment, and Social Services	22,013	5,480	30,496	22,618	33,104	31,698	32,343	26,097	27,606
550 Health:									
551 Health care services	11,395	2,794	13,403	14,225	17,028	18,480	21,520	22,097	19,228
552 Health research and training	3,111	601	3,502	3,857	4,200	4,565	4,422	4,338	4,743
554 Consumer and occupational health and safety	684	181	773	864	949	1,000	1,082	1,044	1,083
Total, Health	15,190	3,576	17,678	18,945	22,177	24,045	27,024	27,479	25,053
570 Medicare:									
571 Medicare	15,785	4,280	19,416	22,826	26,657	32,237	39,148	46,562	52,591
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	3,534	1,165	3,717	3,723	5,326	5,446	5,557	5,537	5,520
602 Federal employee retirement and disability	16,092	4,317	18,349	20,577	23,215	27,340	32,007	35,146	37,578
603 Unemployment compensation	15,006	2,907	16,036	10,749	10,848	17,927	19,748	25,153	30,576
604 Housing assistance	19,421	111	28,629	32,300	24,780	27,932	26,927	14,608	10,498
605 Food and nutrition assistance	7,737	1,966	8,875	9,017	10,566	13,775	16,576	15,785	18,154
609 Other income security	12,434	3,217	13,515	13,027	13,592	17,915	20,206	18,259	21,561
Total, Income Security	74,224	13,684	89,121	89,393	88,326	110,335	121,021	114,488	123,888
650 Social Security:									
651 Social security	74,535	20,019	85,626	94,453	104,994	119,955	141,076	157,081	171,737
(On-budget)	(515)	.....	(717)	(741)	(761)	(677)	(672)	(844)	(20,753)
(Off-budget)	(74,019)	(20,019)	(84,909)	(93,712)	(104,233)	(119,278)	(140,404)	(156,238)	(150,984)
700 Veterans Benefits and Services:									
701 Income security for veterans	8,704	2,154	9,467	10,146	11,224	11,783	13,222	14,522	14,229
702 Veterans education, training, and rehabilitation	5,981	1,153	3,956	2,607	2,474	2,342	2,323	1,934	1,640
703 Hospital and medical care for veterans	4,436	1,092	5,074	5,638	6,112	6,409	6,919	7,802	8,816
704 Veterans housing	15	3	14	14	23	19	16	17	-63
705 Other veterans benefits and services	528	125	542	618	649	641	671	687	721
Total, Veterans Benefits and Services	19,664	4,527	19,053	19,023	20,481	21,194	23,150	24,963	25,341

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1976	TQ	1977	1978	1979	1980	1981	1982	1983
750 Administration of Justice:									
751 Federal law enforcement activities	1,668	438	1,789	2,008	2,189	2,342	2,561	2,801	3,212
752 Federal litigative and judicial activities	726	187	863	1,029	1,190	1,370	1,484	1,530	1,702
753 Federal correctional activities	208	55	297	308	339	320	352	423	468
754 Criminal justice assistance	810	205	758	654	656	498	169	140	137
Total, Administration of Justice	3,411	884	3,706	3,999	4,374	4,530	4,566	4,894	5,518
800 General Government:									
801 Legislative functions	780	188	878	913	932	1,111	1,036	1,175	1,418
802 Executive direction and management	71	18	83	79	84	102	108	95	103
803 Central fiscal operations	1,768	462	1,912	2,118	2,375	2,667	2,809	2,928	3,395
804 General property and records management	316	58	350	181	344	293	409	251	450
805 Central personnel management	99	25	109	126	133	145	162	141	142
806 General purpose fiscal assistance	9,751	3,470	9,342	10,454	8,282	8,664	6,249	6,389	6,361
808 Other general government	470	177	531	618	493	592	763	542	793
809 Deductions for offsetting receipts	-322	-150	-256	-289	-198	-351	-222	-216	-636
Total, General Government	12,932	4,248	12,948	14,200	12,445	13,226	11,313	11,305	12,026
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	37,076	8,104	41,915	48,712	59,855	74,803	95,535	117,227	128,653
902 Interest received by on-budget trust funds	-4,988	-177	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257
903 Interest received by off-budget trust funds	-2,812	-93	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845
908 Other interest	-2,547	-887	-3,875	-4,723	-7,273	-10,220	-12,958	-16,130	-21,742
Total, Net Interest	26,729	6,948	29,901	35,459	42,630	52,538	68,767	85,032	89,808
(On-budget)	(29,541)	(7,040)	(32,551)	(37,861)	(44,855)	(54,877)	(71,055)	(87,102)	(91,653)
(Off-budget)	(-2,812)	(-93)	(-2,650)	(-2,403)	(-2,224)	(-2,339)	(-2,288)	(-2,071)	(-1,845)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-10,761	-2,646	-11,528	-12,401	-13,095	-14,638	-16,473	-18,203	-21,706
952 Employer share, employee retirement (off-budget)	-963	-249	-977	-1,060	-1,114	-1,204	-1,430	-1,646	-1,778
953 Rents and royalties on the Outer Continental Shelf	-2,662	-1,311	-2,374	-2,259	-3,267	-4,101	-10,138	-6,250	-10,491
Total, Undistributed Offsetting Receipts	-14,386	-4,206	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976
(On-budget)	(-13,423)	(-3,957)	(-13,902)	(-14,660)	(-16,362)	(-18,738)	(-26,611)	(-24,453)	(-32,198)
(Off-budget)	(-963)	(-249)	(-977)	(-1,060)	(-1,114)	(-1,204)	(-1,430)	(-1,646)	(-1,778)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841
(On-budget)	(350,626)	(76,933)	(387,168)	(414,316)	(457,934)	(554,327)	(603,614)	(654,001)	(722,279)
(Off-budget)	(70,244)	(19,677)	(81,282)	(90,250)	(100,895)	(115,735)	(136,686)	(152,521)	(147,562)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
050 National Defense:									
051 Department of Defense-Military:									
Military Personnel	64,866	67,773	67,794	74,010	76,584	78,477	78,876	84,213	81,221
Operation and Maintenance	70,912	77,800	74,883	79,566	81,589	86,179	88,361	117,176	93,668
Procurement	86,161	96,841	92,506	80,231	80,053	79,390	81,375	71,739	62,952
Research, Development, Test, and Evaluation	26,864	31,323	33,605	35,639	36,517	37,526	36,455	36,189	36,619
Military Construction	4,510	5,517	5,281	5,093	5,349	5,738	5,130	5,188	5,254
Family Housing	2,669	2,890	2,803	3,075	3,199	3,276	3,143	3,296	3,738
Other	2,127	4,645	4,525	1,802	418	200	-403	-41,663	-1,382
051 Subtotal, Department of Defense-Military	258,108	286,789	281,398	279,417	283,710	290,785	292,936	276,140	282,070
053 Atomic energy defense activities	6,555	7,325	7,287	7,478	7,749	8,100	9,656	11,571	11,972
054 Defense-related activities	494	537	460	529	548	677	661	1,161	1,023
Total, National Defense	265,157	294,651	289,144	287,424	292,007	299,563	303,253	288,872	295,066
150 International Affairs:									
151 International development and humanitarian assistance	5,069	6,496	4,759	4,902	5,022	5,295	5,695	6,777	6,654
152 International security assistance	8,943	13,730	9,543	8,213	8,598	7,666	8,393	9,061	6,682
153 Conduct of foreign affairs	2,011	2,496	2,988	2,580	2,628	2,773	2,928	3,236	4,048
154 Foreign information and exchange activities	805	947	969	1,029	1,054	1,126	1,315	1,242	1,302
155 International financial programs	7,718	2,776	-1,607	1,997	-123	390	473	2,369	2,523
Total, International Affairs	24,547	26,446	16,652	18,721	17,179	17,250	18,805	22,685	21,209
250 General Science, Space, and Technology:									
251 General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454	4,105
252 Space flight, research, and supporting activities	6,858	6,925	7,165	10,198	8,322	10,097	11,460	13,046	13,199
Total, General Science, Space, and Technology	8,815	9,148	9,272	12,522	10,843	12,932	14,627	16,500	17,304
270 Energy:									
271 Energy supply	5,348	5,511	4,745	2,280	3,807	2,789	3,394	4,220	4,789
272 Energy conservation	455	472	426	234	310	314	366	461	511
274 Emergency energy preparedness	1,268	2,056	113	153	609	422	571	336	282
276 Energy information, policy, and regulation	780	642	717	721	620	537	595	369	513
Total, Energy	7,851	8,681	6,002	3,388	5,347	4,061	4,925	5,386	6,095
300 Natural Resources and Environment:									
301 Water resources	3,781	4,087	3,678	4,107	4,295	4,312	4,332	4,370	4,768
302 Conservation and land management	1,749	1,852	1,776	2,152	3,062	4,178	4,362	4,593	5,411
303 Recreational resources	1,086	1,156	1,099	1,245	1,229	1,409	1,804	1,794	1,921
304 Pollution control and abatement	4,037	4,303	3,399	5,296	4,932	5,068	5,545	6,151	6,595
306 Other natural resources	1,622	1,934	1,761	1,770	1,852	2,005	2,077	2,309	2,571
Total, Natural Resources and Environment	12,276	13,332	11,713	14,570	15,370	16,973	18,121	19,216	21,266
350 Agriculture:									
351 Farm income stabilization	9,945	25,569	28,065	23,394	16,317	19,048	12,313	14,734	19,651
352 Agricultural research and services	1,753	1,818	1,741	1,910	1,973	2,006	2,117	2,379	2,607
Total, Agriculture	11,698	27,387	29,806	25,304	18,291	21,054	14,430	17,113	22,258
370 Commerce and Housing Credit:									
371 Mortgage credit	8,349	6,881	3,666	3,449	8,361	6,614	9,847	7,816	4,514
372 Postal service	1,798	2,639	2,504	2,944	1,458	2,046	3,573	3,812	2,709
(On-budget)	(879)	(1,209)	(716)	(650)	(517)	(436)	(490)	(511)	(511)
(Off-budget)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)	(3,301)	(2,198)
373 Deposit insurance	1,081	200	3,000	2,699	10,835	51,020	45,624	72,789	36,961
376 Other advancement of commerce	2,078	2,496	1,958	2,045	2,411	2,745	3,946	2,926	3,412
Total, Commerce and Housing Credit	13,306	12,217	11,129	11,137	23,066	62,425	62,989	87,342	47,595
(On-budget)	(12,387)	(10,787)	(9,340)	(8,843)	(22,124)	(60,815)	(59,906)	(84,041)	(45,397)
(Off-budget)	(919)	(1,430)	(1,788)	(2,294)	(941)	(1,610)	(3,083)	(3,301)	(2,198)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
400 Transportation:									
401 Ground transportation	20,685	20,318	19,349	18,244	18,267	18,605	19,369	19,096	23,290
402 Air transportation	5,266	6,011	5,484	5,518	6,906	7,494	8,260	8,932	10,043
403 Water transportation	3,244	3,105	3,915	3,120	2,861	3,112	3,168	3,122	3,320
407 Other transportation	114	126	111	115	107	132	143	251	277
Total, Transportation	29,309	29,559	28,859	26,996	28,141	29,342	30,940	31,401	36,929
450 Community and Regional Development:									
451 Community development	4,818	4,262	3,725	3,818	3,546	3,061	4,060	3,694	3,788
452 Area and regional development	3,824	3,660	2,684	2,620	5,080	3,512	4,033	4,061	3,284
453 Disaster relief and insurance	257	239	475	210	205	1,308	1,725	-2	5,218
Total, Community and Regional Development	8,899	8,162	6,884	6,647	8,830	7,881	9,817	7,753	12,290
500 Education, Training, Employment, and Social Services:									
501 Elementary, secondary, and vocational education	7,207	7,926	7,644	8,965	9,502	10,125	11,293	13,130	14,230
502 Higher education	6,900	9,705	8,723	9,001	8,932	10,934	11,311	12,374	12,166
503 Research and general education aids	1,244	1,337	1,289	1,413	1,470	1,547	1,628	1,916	2,083
504 Training and employment	8,688	5,422	4,875	5,226	5,327	5,392	6,093	6,771	7,252
505 Other labor services	685	716	679	730	778	802	817	808	894
506 Social services	6,231	6,495	6,325	6,853	8,227	8,399	8,352	9,151	9,426
Total, Education, Training, Employment, and Social Services	30,956	31,600	29,536	32,186	34,236	37,198	39,494	44,149	46,052
550 Health:									
551 Health care services	25,240	26,454	29,416	32,880	36,749	42,011	50,425	63,879	80,086
552 Health research and training	5,233	5,950	6,057	7,187	7,565	8,277	8,972	9,863	10,693
554 Consumer and occupational health and safety	1,156	1,196	1,157	1,250	1,313	1,397	1,503	1,646	1,764
Total, Health	31,629	33,600	36,631	41,317	45,627	51,684	60,901	75,387	92,543
570 Medicare:									
571 Medicare	57,835	65,579	71,202	75,105	78,806	85,395	105,882	103,208	133,598
600 Income Security:									
601 General retirement and disability insurance (excluding social security)	5,334	5,473	5,711	5,373	5,681	5,760	5,672	5,911	5,989
602 Federal employee retirement and disability	38,898	40,881	42,865	44,545	47,936	50,667	53,631	57,150	58,351
603 Unemployment compensation	20,669	16,372	17,030	16,980	15,217	15,761	18,960	27,179	39,534
604 Housing assistance	12,671	26,879	11,643	9,864	9,698	9,568	11,260	19,773	19,785
605 Food and nutrition assistance	18,235	18,655	18,803	19,568	20,650	21,262	25,054	29,435	33,459
609 Other income security	22,274	23,269	24,931	26,147	29,263	31,128	32,523	41,547	46,232
Total, Income Security	118,081	131,529	120,984	122,477	128,446	134,146	147,101	180,995	203,350
650 Social Security:									
651 Social security	178,793	193,176	196,642	208,392	221,137	233,502	250,641	271,253	289,532
(On-budget)	(7,083)	(8,527)	(4,861)	(4,930)	(4,852)	(5,069)	(3,766)	(2,722)	(6,167)
(Off-budget)	(171,710)	(184,648)	(191,782)	(203,462)	(216,285)	(228,432)	(246,875)	(268,532)	(283,365)
700 Veterans Benefits and Services:									
701 Income security for veterans	14,896	15,104	15,378	15,408	15,865	16,403	16,680	17,509	17,433
702 Veterans education, training, and rehabilitation	1,556	1,036	575	362	366	303	219	790	563
703 Hospital and medical care for veterans	9,078	10,005	9,964	10,481	10,836	11,523	12,168	13,194	14,256
704 Veterans housing	214	322	214	114	1,497	792	561	744	831
705 Other veterans benefits and services	738	779	744	803	798	842	872	983	994
Total, Veterans Benefits and Services	26,483	27,246	26,875	27,169	29,362	29,863	30,499	33,221	34,076

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1984	1985	1986	1987	1988	1989	1990	1991	1992
750 Administration of Justice:									
751 Federal law enforcement activities	3,590	3,879	3,897	4,908	5,319	4,965	5,398	6,169	6,919
752 Federal litigative and judicial activities	1,905	2,204	2,190	2,680	2,926	3,288	3,827	4,614	5,130
753 Federal correctional activities	495	599	595	867	1,059	1,553	2,578	1,728	2,101
754 Criminal justice assistance	215	220	265	502	316	424	774	853	872
Total, Administration of Justice	6,205	6,902	6,946	8,957	9,620	10,230	12,577	13,364	15,021
800 General Government:									
801 Legislative functions	1,443	1,358	1,412	1,572	1,602	1,784	1,810	2,021	2,136
802 Executive direction and management	111	118	110	120	128	137	296	188	212
803 Central fiscal operations	3,621	3,854	4,032	4,761	5,159	6,021	6,032	6,288	7,037
804 General property and records management	303	400	418	225	63	422	2,249	2,024	432
805 Central personnel management	148	149	136	141	145	151	161	171	179
806 General purpose fiscal assistance	6,795	6,322	5,847	1,369	1,963	2,043	2,033	2,138	1,893
808 Other general government	489	561	757	981	1,803	812	719	1,450	1,693
809 Deductions for offsetting receipts	-513	-506	-78	-623	-694	-893	-361	-718	-480
Total, General Government	12,399	12,258	12,634	8,546	10,169	10,478	12,939	13,562	13,101
900 Net Interest:									
901 Interest on Treasury debt securities (gross)	153,866	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
902 Interest received by on-budget trust funds	-17,044	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
903 Interest received by off-budget trust funds	-3,310	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
908 Other interest	-22,410	-23,437	-23,285	-21,732	-20,426	-19,857	-17,542	-20,757	-15,084
Total, Net Interest	111,102	129,479	136,030	138,606	151,799	169,127	184,837	194,016	199,380
(On-budget)	(114,412)	(133,597)	(140,359)	(143,897)	(159,215)	(180,522)	(200,828)	(214,238)	(223,017)
(Off-budget)	(-3,310)	(-4,118)	(-4,329)	(-5,290)	(-7,416)	(-11,395)	(-15,991)	(-20,222)	(-23,637)
950 Undistributed Offsetting Receipts:									
951 Employer share, employee retirement (on-budget)	-23,219	-24,648	-25,434	-27,259	-29,037	-29,425	-28,044	-30,402	-30,680
952 Employer share, employee retirement (off-budget)	-2,044	-2,509	-2,857	-3,300	-4,382	-4,858	-5,567	-5,804	-6,101
953 Rents and royalties on the Outer Continental Shelf	-6,694	-5,542	-4,716	-4,021	-3,548	-2,929	-3,004	-3,150	-2,498
954 Sale of major assets	.....	.....	.....	-1,875	.....	.....	.....	.....	.....
Total, Undistributed Offsetting Receipts	-31,957	-32,698	-33,007	-36,455	-36,967	-37,212	-36,615	-39,356	-39,280
(On-budget)	(-29,913)	(-30,189)	(-30,150)	(-33,155)	(-32,585)	(-32,354)	(-31,048)	(-33,553)	(-33,179)
(Off-budget)	(-2,044)	(-2,509)	(-2,857)	(-3,300)	(-4,382)	(-4,858)	(-5,567)	(-5,804)	(-6,101)
Total budget authority	923,384	1,028,252	1,013,935	1,033,009	1,091,310	1,195,894	1,286,164	1,386,066	1,467,389
(On-budget)	(756,109)	(848,801)	(827,551)	(835,843)	(885,881)	(982,104)	(1,057,765)	(1,140,259)	(1,211,564)
(Off-budget)	(167,275)	(179,452)	(186,384)	(197,166)	(205,429)	(213,790)	(228,400)	(245,807)	(255,824)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	75,974	71,365	71,557	69,776	70,341	69,822	70,649	73,838
Operation and Maintenance	89,100	88,577	93,690	93,609	92,298	97,150	104,911	108,724
Procurement	52,787	44,141	43,646	42,589	42,961	44,818	51,113	54,972
Research, Development, Test, and Evaluation	37,761	34,563	34,517	34,968	36,400	37,086	38,286	38,704
Military Construction	4,554	6,009	5,428	6,891	5,718	5,463	5,406	5,107
Family Housing	3,941	3,501	3,392	4,259	4,132	3,829	3,591	3,544
Other	3,010	3,138	3,428	2,433	6,094	82	4,448	5,419
051 Subtotal, Department of Defense-Military	267,126	251,294	255,658	254,525	257,944	258,250	278,404	290,308
053 Atomic energy defense activities	12,051	10,890	10,098	10,690	11,348	11,697	12,440	12,420
054 Defense-related activities	1,897	1,135	630	966	1,071	1,089	1,392	1,276
Total, National Defense	281,075	263,319	266,386	266,181	270,363	271,036	292,236	304,004
150 International Affairs:								
151 International development and humanitarian assistance	6,989	7,698	7,660	6,084	5,954	7,174	8,974	6,739
152 International security assistance	5,491	4,531	4,626	5,038	5,159	5,372	5,869	7,763
153 Conduct of foreign affairs	4,300	4,617	4,060	3,825	3,890	3,842	5,889	5,614
154 Foreign information and exchange activities	1,247	1,494	1,420	1,130	1,117	1,223	1,209	770
155 International financial programs	14,275	-647	7,855	310	-1,549	-2,897	15,930	1,756
Total, International Affairs	32,303	17,693	25,621	16,387	14,571	14,714	37,871	22,642
250 General Science, Space, and Technology:								
251 General science and basic research	4,149	4,558	4,132	4,121	4,184	5,627	6,356	6,707
252 Space flight, research, and supporting activities	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541
Total, General Science, Space, and Technology	17,212	17,580	16,675	16,691	16,640	17,948	18,816	19,248
270 Energy:								
271 Energy supply	7,404	3,386	3,757	1,777	978	-739	-36	-2,302
272 Energy conservation	561	669	715	533	533	584	619	737
274 Emergency energy preparedness	60	216	144	.....	-11	208	160	158
276 Energy information, policy, and regulation	240	454	411	330	195	243	236	222
Total, Energy	8,264	4,725	5,027	2,640	1,695	296	979	-1,185
300 Natural Resources and Environment:								
301 Water resources	4,801	5,253	4,128	4,172	5,157	5,053	4,710	4,800
302 Conservation and land management	5,535	5,860	5,975	5,980	6,079	6,259	6,485	6,604
303 Recreational resources	1,835	1,949	1,964	2,095	2,238	2,955	2,472	2,719
304 Pollution control and abatement	6,908	6,584	5,874	6,431	6,627	7,192	7,422	7,483
306 Other natural resources	2,542	2,933	2,978	2,814	2,822	2,885	3,314	3,397
Total, Natural Resources and Environment	21,621	22,578	20,919	21,492	22,923	24,344	24,403	25,003
350 Agriculture:								
351 Farm income stabilization	16,464	14,268	5,782	6,894	8,585	9,845	21,029	30,227
352 Agricultural research and services	2,540	2,663	2,647	2,601	2,723	2,737	2,904	3,301
Total, Agriculture	19,003	16,931	8,429	9,495	11,308	12,582	23,933	33,528
370 Commerce and Housing Credit:								
371 Mortgage credit	2,302	1,486	1,350	1,017	148	-1,465	792	1,000
372 Postal service	2,400	2,863	2,684	3,563	3,851	6,445	5,636	3,812
(On-budget)	(161)	(130)	(130)	(122)	(126)	(86)	(29)	(100)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)
373 Deposit insurance	2,462	19,520	859	11	-25	-33	1	.....
376 Other advancement of commerce	3,615	3,465	3,535	3,471	4,083	9,376	7,916	10,617
Total, Commerce and Housing Credit	10,779	27,334	8,428	8,062	8,057	14,323	14,345	15,429
(On-budget)	(8,539)	(24,601)	(5,874)	(4,621)	(4,332)	(7,964)	(8,738)	(11,717)
(Off-budget)	(2,239)	(2,732)	(2,554)	(3,441)	(3,725)	(6,359)	(5,607)	(3,712)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
400 Transportation:								
401 Ground transportation	26,446	28,081	27,112	23,346	27,402	31,099	35,856	38,609
402 Air transportation	10,396	11,439	8,185	9,576	9,827	10,394	11,368	12,006
403 Water transportation	3,287	3,604	3,684	3,379	3,499	3,637	4,139	4,527
407 Other transportation	299	321	319	312	344	207	222	233
Total, Transportation	40,428	43,445	39,300	36,613	41,072	45,337	51,585	55,375
450 Community and Regional Development:								
451 Community development	4,848	5,461	5,193	5,083	5,187	5,492	5,486	5,395
452 Area and regional development	2,919	3,219	3,301	2,767	2,920	2,575	2,705	2,836
453 Disaster relief and insurance	2,383	6,910	4,501	4,688	5,458	2,557	3,097	3,028
Total, Community and Regional Development	10,150	15,591	12,995	12,538	13,565	10,624	11,288	11,259
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	14,214	14,782	15,224	13,697	17,044	18,794	16,859	17,136
502 Higher education	14,750	9,595	14,438	12,725	13,521	13,829	13,679	11,877
503 Research and general education aids	2,132	2,188	2,281	2,118	2,350	2,244	2,602	2,645
504 Training and employment	7,347	7,981	7,093	6,911	7,620	8,382	8,732	4,862
505 Other labor services	933	957	993	957	1,007	1,041	1,128	1,242
506 Social services	10,463	13,159	11,997	11,269	12,073	12,387	12,491	11,715
Total, Education, Training, Employment, and Social Services	49,840	48,663	52,026	47,677	53,615	56,677	55,491	49,477
550 Health:								
551 Health care services	95,637	102,938	103,099	95,446	114,741	118,709	123,638	140,537
552 Health research and training	11,148	11,599	11,887	12,434	13,392	14,270	16,305	18,563
554 Consumer and occupational health and safety	1,817	1,935	1,981	1,976	2,040	2,112	2,230	2,370
Total, Health	108,602	116,472	116,967	109,856	130,173	135,091	142,173	161,470
570 Medicare:								
571 Medicare	124,757	162,677	156,540	179,652	189,999	193,667	190,625	200,588
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	5,678	6,244	5,540	6,185	5,950	5,841	2,573	6,128
602 Federal employee retirement and disability	61,675	64,062	67,309	69,754	72,743	75,233	76,783	79,010
603 Unemployment compensation	38,164	28,696	23,750	24,964	22,968	22,130	23,725	23,023
604 Housing assistance	21,240	21,202	15,424	16,545	11,877	17,643	20,593	18,351
605 Food and nutrition assistance	39,016	39,965	40,818	40,434	41,019	37,840	35,552	35,925
609 Other income security	52,078	60,732	66,224	68,604	77,522	77,370	84,417	87,324
Total, Income Security	217,852	220,901	219,065	226,486	232,079	236,057	243,643	249,761
650 Social Security:								
651 Social security	306,338	321,138	333,287	352,131	366,050	380,464	391,098	412,032
(On-budget)	(6,248)	(5,687)	(5,479)	(5,816)	(6,895)	(9,142)	(10,830)	(13,262)
(Off-budget)	(300,090)	(315,451)	(327,808)	(346,315)	(359,155)	(371,322)	(380,268)	(398,770)
700 Veterans Benefits and Services:								
701 Income security for veterans	18,146	18,622	18,851	19,730	20,688	21,544	22,965	22,677
702 Veterans education, training, and rehabilitation	638	991	1,047	972	1,135	1,125	938	1,255
703 Hospital and medical care for veterans	15,235	16,187	16,555	16,812	17,375	17,959	18,032	19,584
704 Veterans housing	1,196	203	628	226	-276	1,161	1,107	796
705 Other veterans benefits and services	963	980	1,050	994	984	963	1,058	1,108
Total, Veterans Benefits and Services	36,178	36,983	38,131	38,734	39,906	42,752	44,100	45,420

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	1993	1994	1995	1996	1997	1998	1999	2000
750 Administration of Justice:								
751 Federal law enforcement activities	6,989	7,021	7,785	8,286	9,748	11,206	11,895	12,161
752 Federal litigative and judicial activities	5,486	5,884	6,099	6,060	6,528	6,772	7,445	7,844
753 Federal correctional activities	1,937	2,222	2,557	2,881	3,183	3,097	3,299	3,667
754 Criminal justice assistance	1,006	905	2,638	4,198	4,796	5,354	5,423	3,752
Total, Administration of Justice	15,419	16,031	19,079	21,425	24,255	26,429	28,062	27,424
800 General Government:								
801 Legislative functions	2,108	2,106	2,172	1,925	2,006	2,073	2,343	2,237
802 Executive direction and management	254	210	199	206	227	437	491	448
803 Central fiscal operations	7,295	7,707	7,751	7,641	7,426	10,873	9,739	8,466
804 General property and records management	681	719	270	275	578	34	528	-70
805 Central personnel management	186	185	177	154	150	149	154	161
806 General purpose fiscal assistance	1,919	2,213	1,908	2,073	2,192	2,192	2,033	2,058
808 Other general government	1,472	924	1,685	837	1,412	980	2,296	2,108
809 Deductions for offsetting receipts	-739	-2,087	-1,077	-1,694	-1,497	-855	-884	-2,383
Total, General Government	13,176	11,977	13,085	11,417	12,494	15,883	16,700	13,025
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
902 Interest received by on-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
903 Interest received by off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
908 Other interest	-11,431	-7,618	-7,055	-5,488	-6,788	-8,799	-5,115	-9,886
(On-budget)	(-11,431)	(-7,618)	(-7,055)	(-5,488)	(-6,788)	(-8,798)	(-5,114)	(-9,886)
(Off-budget)	.....	.....	.....	.....	.....	(-1)	(-1)	.....
909 Other investment income	.....	.....	.....	.....	.....	-1	-1	-2
Total, Net Interest	198,724	202,937	232,148	241,054	243,986	241,122	229,757	222,951
(On-budget)	(225,512)	(232,141)	(265,453)	(277,561)	(285,200)	(287,752)	(281,828)	(282,747)
(Off-budget)	(-26,788)	(-29,203)	(-33,305)	(-36,507)	(-41,214)	(-46,630)	(-52,071)	(-59,796)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-28,186	-28,361	-27,961	-27,259	-27,773	-27,820	-28,209	-30,214
952 Employer share, employee retirement (off-budget)	-6,416	-6,409	-6,432	-6,278	-6,483	-7,052	-7,385	-7,637
953 Rents and royalties on the Outer Continental Shelf	-2,785	-3,001	-2,418	-3,741	-4,711	-4,522	-3,098	-4,580
954 Sale of major assets	.....	.....	.....	.....	.....	-5,158	.....	.....
959 Other undistributed offsetting receipts	.....	.....	-7,644	-342	-11,006	-2,642	-1,753	-150
Total, Undistributed Offsetting Receipts	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194	-40,445	-42,581
(On-budget)	(-30,970)	(-31,362)	(-38,023)	(-31,342)	(-43,490)	(-40,142)	(-33,060)	(-34,944)
(Off-budget)	(-6,416)	(-6,409)	(-6,432)	(-6,278)	(-6,483)	(-7,052)	(-7,385)	(-7,637)
Total budget authority	1,474,333	1,529,205	1,539,653	1,580,911	1,642,778	1,692,152	1,776,660	1,824,870
(On-budget)	(1,205,208)	(1,246,635)	(1,249,028)	(1,273,940)	(1,327,595)	(1,368,153)	(1,450,241)	(1,489,821)
(Off-budget)	(269,126)	(282,571)	(290,625)	(306,971)	(315,183)	(323,999)	(326,419)	(335,049)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	76,889	86,956	109,060	116,112	121,279	128,485	131,754	139,031
Operation and Maintenance	125,187	133,212	178,318	189,759	179,210	213,534	240,243	256,217
Procurement	62,608	62,739	78,495	83,073	96,613	105,370	133,776	164,992
Research, Development, Test, and Evaluation	41,591	48,713	58,103	64,643	68,826	72,855	77,549	79,568
Military Construction	5,424	6,631	6,706	6,135	7,260	9,530	13,974	22,064
Family Housing	3,682	4,048	4,181	3,827	4,101	4,427	4,005	2,917
Other	3,270	2,579	2,817	7,370	6,557	-1,299	1,649	9,902
051 Subtotal, Department of Defense-Military	318,651	344,878	437,680	470,919	483,846	532,902	602,950	674,691
053 Atomic energy defense activities	14,298	15,225	16,365	16,822	17,890	17,440	17,189	16,636
054 Defense-related activities	1,756	1,904	1,964	2,805	4,033	5,935	5,696	4,917
Total, National Defense	334,705	362,007	456,009	490,546	505,769	556,277	625,835	696,244
150 International Affairs:								
151 International development and humanitarian assistance	8,124	7,712	15,108	30,495	13,449	14,533	16,269	17,652
152 International security assistance	6,659	6,927	10,058	7,680	8,502	9,067	10,581	10,549
153 Conduct of foreign affairs	6,411	7,213	7,208	8,437	9,703	9,827	9,537	12,073
154 Foreign information and exchange activities	898	969	1,006	999	1,087	1,261	1,266	1,256
155 International financial programs	-1,930	2,287	-1,691	-2,476	106	-1,976	30,727	6,380
Total, International Affairs	20,162	25,108	31,689	45,135	32,847	32,712	68,380	47,910
250 General Science, Space, and Technology:								
251 General science and basic research	7,662	8,077	8,626	9,046	9,086	9,260	10,652	11,044
252 Space flight, research, and supporting activities	13,327	13,901	14,386	14,321	15,243	15,765	15,581	16,580
Total, General Science, Space, and Technology	20,989	21,978	23,012	23,367	24,329	25,025	26,233	27,624
270 Energy:								
271 Energy supply	-1,100	-958	-758	1,842	-123	-955	-811	2,212
272 Energy conservation	807	896	881	868	859	781	828	1,233
274 Emergency energy preparedness	149	179	180	176	175	159	169	199
276 Energy information, policy, and regulation	261	282	245	295	373	316	460	578
Total, Energy	117	399	548	3,181	1,284	301	646	4,222
300 Natural Resources and Environment:								
301 Water resources	5,362	5,883	5,653	5,632	6,999	13,305	7,967	10,907
302 Conservation and land management	8,858	9,797	10,638	10,846	9,727	8,585	9,343	9,587
303 Recreational resources	2,930	3,022	2,903	2,969	3,009	3,010	3,109	3,352
304 Pollution control and abatement	7,740	7,995	8,072	8,545	8,103	7,777	7,690	7,547
306 Other natural resources	4,067	4,401	4,505	4,853	5,158	5,382	5,619	5,758
Total, Natural Resources and Environment	28,957	31,098	31,771	32,845	32,996	38,059	33,728	37,151
350 Agriculture:								
351 Farm income stabilization	24,991	19,497	20,029	28,432	24,637	20,893	18,305	12,841
352 Agricultural research and services	3,895	4,061	4,608	4,297	4,598	4,731	4,479	4,608
Total, Agriculture	28,886	23,558	24,637	32,729	29,235	25,624	22,784	17,449
370 Commerce and Housing Credit:								
371 Mortgage credit	1,937	-384	-286	17	-490	207	-2,629	198,423
372 Postal service	4,332	3,754	5,462	2,117	1,573	3,797	645	4,186
(On-budget)	(268)	(683)	(76)	(60)	(568)	(104)	(-8,254)	(-5,491)
(Off-budget)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)	(8,899)	(9,677)
373 Deposit insurance	-125	-4	-60	1	423	401	406	1,222
376 Other advancement of commerce	6,194	7,874	9,731	12,000	12,721	9,896	11,612	14,402
Total, Commerce and Housing Credit	12,338	11,240	14,847	14,135	14,227	14,301	10,034	218,233
(On-budget)	(8,274)	(8,169)	(9,461)	(12,078)	(13,222)	(10,608)	(1,135)	(208,556)
(Off-budget)	(4,064)	(3,071)	(5,386)	(2,057)	(1,005)	(3,693)	(8,899)	(9,677)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
400 Transportation:								
401 Ground transportation	44,011	45,863	40,333	45,229	49,507	49,625	50,598	52,574
402 Air transportation	18,543	17,304	21,478	18,330	18,971	18,105	19,399	19,771
403 Water transportation	4,560	5,444	6,624	7,200	7,384	7,608	8,315	8,788
407 Other transportation	240	238	295	301	373	353	370	357
Total, Transportation	67,354	68,849	68,730	71,060	76,235	75,691	78,682	81,490
450 Community and Regional Development:								
451 Community development	6,553	8,066	5,718	5,780	5,724	21,641	4,722	18,502
452 Area and regional development	3,314	3,458	2,956	2,535	2,636	2,474	2,390	3,119
453 Disaster relief and insurance	4,658	11,497	8,025	9,821	76,135	6,985	10,529	19,890
Total, Community and Regional Development	14,525	23,021	16,699	18,136	84,495	31,100	17,641	41,511
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	26,037	32,927	36,396	38,254	38,845	39,688	38,109	37,218
502 Higher education	10,472	19,543	23,573	25,602	32,294	57,011	26,718	24,626
503 Research and general education aids	3,106	2,852	2,962	3,085	3,213	3,178	3,164	3,342
504 Training and employment	7,797	7,623	7,385	7,255	7,432	7,210	7,320	7,310
505 Other labor services	1,441	1,531	1,587	1,610	1,634	1,636	1,650	1,534
506 Social services	14,656	15,406	15,749	16,210	16,560	17,079	16,675	17,314
Total, Education, Training, Employment, and Social Services	63,509	79,882	87,652	92,016	99,978	125,802	93,636	91,344
550 Health:								
551 Health care services	157,657	178,787	200,807	219,528	219,113	262,668	210,534	251,630
552 Health research and training	21,488	24,377	28,052	28,932	29,562	29,343	30,174	30,199
554 Consumer and occupational health and safety	2,531	2,866	2,793	2,941	3,071	3,154	3,520	3,435
Total, Health	181,676	206,030	231,652	251,401	251,746	295,165	244,228	285,264
570 Medicare:								
571 Medicare	217,096	234,428	249,947	271,656	303,410	365,371	385,008	406,561
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	6,869	6,738	6,449	6,480	5,303	7,229	7,418	7,545
602 Federal employee retirement and disability	82,531	85,180	86,830	90,556	95,116	100,764	106,092	110,902
603 Unemployment compensation	32,694	53,551	57,464	45,596	35,150	33,791	35,298	45,630
604 Housing assistance	25,357	27,192	28,986	29,804	30,120	31,489	34,008	35,295
605 Food and nutrition assistance	35,030	38,880	43,349	48,582	53,428	60,249	58,382	60,791
609 Other income security	91,025	98,367	106,602	113,350	129,923	117,572	126,828	166,009
Total, Income Security	273,506	309,908	329,680	334,368	349,040	351,094	368,026	426,172
650 Social Security:								
651 Social security	440,370	461,930	476,571	496,047	531,657	552,225	588,962	619,667
(On-budget)	(11,700)	(13,978)	(13,291)	(14,348)	(16,527)	(16,066)	(19,335)	(17,841)
(Off-budget)	(428,670)	(447,952)	(463,280)	(481,699)	(515,130)	(536,159)	(569,627)	(601,826)
700 Veterans Benefits and Services:								
701 Income security for veterans	24,469	27,153	30,053	30,925	33,464	34,992	39,684	42,305
702 Veterans education, training, and rehabilitation	1,608	1,938	2,040	2,412	2,653	2,997	2,523	2,824
703 Hospital and medical care for veterans	20,931	22,327	24,754	27,453	30,400	31,242	35,038	39,056
704 Veterans housing	-901	-878	520	-1,944	892	-1,218	-886	-414
705 Other veterans benefits and services	1,406	1,500	1,666	1,601	1,792	2,958	3,194	4,540
Total, Veterans Benefits and Services	47,513	52,040	59,033	60,447	69,201	70,971	79,553	88,311

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	2001	2002	2003	2004	2005	2006	2007	2008
750 Administration of Justice:								
751 Federal law enforcement activities	13,763	17,219	18,108	19,727	20,561	21,826	23,863	26,955
752 Federal litigative and judicial activities	8,492	9,279	9,164	9,525	10,029	10,914	11,665	11,891
753 Federal correctional activities	4,304	4,615	5,256	5,609	5,834	6,093	6,670	6,741
754 Criminal justice assistance	5,351	5,943	7,076	10,814	4,150	3,836	3,973	3,516
Total, Administration of Justice	31,910	37,056	39,604	45,675	40,574	42,669	46,171	49,103
800 General Government:								
801 Legislative functions	2,716	2,922	3,144	3,166	3,270	3,428	3,539	3,627
802 Executive direction and management	583	565	537	569	620	530	533	508
803 Central fiscal operations	9,330	9,827	11,692	9,903	10,171	10,675	10,651	11,438
804 General property and records management	501	530	913	810	625	1,097	486	701
805 Central personnel management	170	180	212	207	237	210	203	195
806 General purpose fiscal assistance	2,473	2,555	7,676	7,702	3,419	3,930	3,847	4,050
808 Other general government	2,086	2,158	2,779	2,502	1,367	1,151	1,708	1,475
809 Deductions for offsetting receipts	-1,754	-812	-1,745	-1,068	-2,841	-1,359	-2,346	-462
Total, General Government	16,105	17,925	25,208	23,791	16,868	19,662	18,621	21,532
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143
902 Interest received by on-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821
903 Interest received by off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718
908 Other interest	-9,197	-8,277	-6,464	-4,541	-3,957	-7,306	-10,102	-12,902
(On-budget)	(-9,197)	(-8,276)	(-6,463)	(-4,541)	(-3,957)	(-7,306)	(-10,102)	(-12,902)
(Off-budget)	.....	(-1)	(-1)	.....	.....	.....	.....	.....
909 Other investment income	-2	.....	-2,460	-2,972	-3,425	-2,661	-4,759	6,027
Total, Net Interest	206,164	170,947	153,150	160,177	183,974	226,603	237,138	252,729
(On-budget)	(274,975)	(247,767)	(236,695)	(246,405)	(275,810)	(324,325)	(343,141)	(366,447)
(Off-budget)	(-68,811)	(-76,820)	(-83,545)	(-86,228)	(-91,836)	(-97,722)	(-106,003)	(-113,718)
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-30,883	-33,489	-39,751	-42,100	-47,977	-49,231	-49,476	-53,033
952 Employer share, employee retirement (off-budget)	-7,910	-8,878	-9,602	-11,331	-10,941	-11,625	-12,299	-13,145
953 Rents and royalties on the Outer Continental Shelf	-7,194	-5,024	-5,029	-5,106	-6,146	-7,283	-6,763	-18,285
959 Other undistributed offsetting receipts	-1,024	-1	.....	.....	-160	-111	-13,700	-1,779
Total, Undistributed Offsetting Receipts	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238	-86,242
(On-budget)	(-39,101)	(-38,514)	(-44,780)	(-47,206)	(-54,283)	(-56,625)	(-69,939)	(-73,097)
(Off-budget)	(-7,910)	(-8,878)	(-9,602)	(-11,331)	(-10,941)	(-11,625)	(-12,299)	(-13,145)
Total budget authority	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,402	2,863,068	3,326,275
(On-budget)	(1,602,858)	(1,724,687)	(1,890,538)	(2,021,978)	(2,169,283)	(2,349,897)	(2,402,844)	(2,841,635)
(Off-budget)	(356,013)	(365,325)	(375,519)	(386,197)	(413,358)	(430,505)	(460,224)	(484,640)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
050 National Defense:								
051 Department of Defense-Military:								
Military Personnel	149,290	157,102	156,776	159,532	N/A	N/A	N/A	N/A
Operation and Maintenance	271,562	293,632	294,943	295,727	N/A	N/A	N/A	N/A
Procurement	135,439	135,822	134,165	128,051	N/A	N/A	N/A	N/A
Research, Development, Test, and Evaluation	80,004	80,232	80,905	75,822	N/A	N/A	N/A	N/A
Military Construction	26,814	22,578	17,327	13,073	N/A	N/A	N/A	N/A
Family Housing	3,853	2,268	2,272	1,695	N/A	N/A	N/A	N/A
Other	552	4,012	26,268	1,834	N/A	N/A	N/A	N/A
051 Subtotal, Department of Defense-Military	667,514	695,646	712,656	675,734	625,504	641,302	653,180	665,603
053 Atomic energy defense activities	22,991	18,233	19,039	19,281	19,523	20,009	20,531	20,972
054 Defense-related activities	7,258	7,430	7,622	7,791	7,349	7,391	7,479	7,648
Total, National Defense	697,763	721,309	739,317	702,806	652,376	668,702	681,190	694,223
150 International Affairs:								
151 International development and humanitarian assistance	25,262	25,222	32,232	25,757	25,709	26,411	26,980	27,563
152 International security assistance	11,162	14,095	8,097	15,794	12,874	13,265	13,627	13,923
153 Conduct of foreign affairs	14,352	15,820	15,672	17,832	13,856	14,237	14,524	14,823
154 Foreign information and exchange activities	1,431	1,580	1,574	1,549	1,596	1,643	1,676	1,710
155 International financial programs	11,169	3,878	18,014	14,030	2,579	-1,896	-5,566	-3,649
Total, International Affairs	63,376	60,595	75,589	74,962	56,614	53,660	51,241	54,370
250 General Science, Space, and Technology:								
251 General science and basic research	16,902	12,859	13,360	14,543	14,171	14,201	14,278	14,541
252 Space flight, research, and supporting activities	18,134	18,228	17,748	18,155	17,497	17,434	17,545	17,951
Total, General Science, Space, and Technology	35,036	31,087	31,108	32,698	31,668	31,635	31,823	32,492
270 Energy:								
271 Energy supply	18,210	5,771	8,645	10,842	8,667	8,476	7,581	5,434
272 Energy conservation	23,678	1,105	6,351	2,110	2,045	2,038	2,050	2,097
274 Emergency energy preparedness	215	255	255	-447	196	195	197	201
276 Energy information, policy, and regulation	696	601	558	498	482	479	483	492
Total, Energy	42,799	7,732	15,809	13,003	11,390	11,188	10,311	8,224
300 Natural Resources and Environment:								
301 Water resources	19,060	6,808	5,893	5,506	5,233	5,228	5,257	5,387
302 Conservation and land management	12,075	11,933	12,184	11,917	11,622	11,795	11,861	12,331
303 Recreational resources	4,226	3,809	3,683	3,844	3,836	3,838	3,856	3,932
304 Pollution control and abatement	14,955	10,473	9,707	8,960	8,672	8,648	8,701	8,906
306 Other natural resources	7,071	6,629	7,134	7,206	6,949	6,915	6,966	7,126
Total, Natural Resources and Environment	57,387	39,652	38,601	37,433	36,312	36,424	36,641	37,682
350 Agriculture:								
351 Farm income stabilization	19,170	14,308	20,079	12,538	17,583	16,573	15,489	15,453
352 Agricultural research and services	4,966	5,539	5,045	4,586	4,543	4,530	4,559	4,664
Total, Agriculture	24,136	19,847	25,124	17,124	22,126	21,103	20,048	20,117
370 Commerce and Housing Credit:								
371 Mortgage credit	197,364	-22,500	-7,862	-22,332	-24,346	-17,749	-15,083	-11,226
372 Postal service	5,296	-681	4,379	1,138	-5,200	-5,354	-5,506	-5,764
(On-budget)	(-1,282)	(-5,381)	(-775)	(-5,067)	(-5,198)	(-5,345)	(-5,495)	(-5,751)
(Off-budget)	(6,578)	(4,700)	(5,154)	(6,205)	(-2)	(-9)	(-11)	(-13)
373 Deposit insurance	23,449	-8,255	-8,482	2,772	12,251	3,525	4,646	5,814
376 Other advancement of commerce	225,560	-87,556	-23,209	19,425	18,866	19,129	17,716	17,878
Total, Commerce and Housing Credit	451,669	-118,992	-35,174	1,003	1,571	-449	1,773	6,702
(On-budget)	(445,091)	(-123,692)	(-40,328)	(-5,202)	(1,573)	(-440)	(1,784)	(6,715)
(Off-budget)	(6,578)	(4,700)	(5,154)	(6,205)	(-2)	(-9)	(-11)	(-13)

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
400 Transportation:								
401 Ground transportation	91,430	67,858	59,735	109,289	77,040	82,561	89,093	95,177
402 Air transportation	23,370	21,693	22,657	24,382	19,711	19,011	19,243	19,704
403 Water transportation	9,793	10,142	10,158	10,138	10,536	10,832	11,140	11,464
407 Other transportation	402	396	410	447	431	430	432	444
Total, Transportation	124,995	100,089	92,960	144,256	107,718	112,834	119,908	126,789
450 Community and Regional Development:								
451 Community development	8,289	6,121	7,286	5,220	4,965	4,948	4,977	5,092
452 Area and regional development	8,061	3,156	2,886	2,685	2,763	2,768	2,788	2,856
453 Disaster relief and insurance	7,409	11,826	7,004	6,945	7,065	7,241	7,454	7,676
Total, Community and Regional Development	23,759	21,103	17,176	14,850	14,793	14,957	15,219	15,624
500 Education, Training, Employment, and Social Services:								
501 Elementary, secondary, and vocational education	115,195	50,520	44,535	43,188	42,648	42,515	42,641	43,099
502 Higher education	12,092	12,558	5,108	26,142	23,430	29,616	35,405	41,480
503 Research and general education aids	3,899	3,812	3,855	3,859	3,734	3,728	3,755	3,831
504 Training and employment	11,840	8,528	8,877	8,009	7,798	7,722	7,204	7,268
505 Other labor services	1,749	1,872	2,111	2,038	1,950	1,942	1,956	2,003
506 Social services	22,780	17,865	19,246	19,218	18,747	18,744	18,672	19,044
Total, Education, Training, Employment, and Social Services	167,555	95,155	83,732	102,454	98,307	104,267	109,633	116,725
550 Health:								
551 Health care services	327,095	369,259	338,371	330,487	351,198	446,983	512,971	543,890
552 Health research and training	42,496	32,268	34,692	33,445	31,680	31,621	31,851	32,611
554 Consumer and occupational health and safety	4,025	4,685	4,436	4,867	4,857	4,796	4,772	4,819
Total, Health	373,616	406,212	377,499	368,799	387,735	483,400	549,594	581,320
570 Medicare:								
571 Medicare	436,987	452,618	494,783	492,671	534,431	564,047	589,454	638,316
600 Income Security:								
601 General retirement and disability insurance (excluding social security)	14,583	7,921	8,243	8,268	8,720	6,736	4,050	4,996
602 Federal employee retirement and disability	119,515	122,102	129,200	124,966	133,675	138,586	143,395	152,757
603 Unemployment compensation	127,635	166,191	135,913	96,016	71,870	66,898	63,230	60,745
604 Housing assistance	106,393	53,778	51,034	45,325	42,511	42,374	42,616	43,500
605 Food and nutrition assistance	83,561	95,415	106,318	113,155	111,795	104,751	98,226	95,731
609 Other income security	158,884	178,635	174,016	157,861	163,795	164,684	166,784	173,689
Total, Income Security	610,571	624,042	604,724	545,591	532,366	524,029	518,301	531,418
650 Social Security:								
651 Social security	689,801	706,829	750,287	770,195	811,410	856,563	904,782	956,474
(On-budget)	(35,002)	(22,921)	(117,117)	(55,365)	(29,316)	(34,739)	(38,748)	(42,588)
(Off-budget)	(654,799)	(683,908)	(633,170)	(714,830)	(782,094)	(821,824)	(866,034)	(913,886)
700 Veterans Benefits and Services:								
701 Income security for veterans	44,747	62,282	55,069	59,161	63,799	68,653	73,777	79,300
702 Veterans education, training, and rehabilitation	3,766	8,593	10,307	10,990	11,305	12,132	12,639	13,097
703 Hospital and medical care for veterans	43,683	47,057	50,476	52,585	54,324	56,045	57,845	59,696
704 Veterans housing	-556	570	1,294	359	447	710	784	859
705 Other veterans benefits and services	5,308	5,942	6,545	6,217	6,404	6,597	6,796	7,003
Total, Veterans Benefits and Services	96,948	124,444	123,691	129,312	136,279	144,137	151,841	159,955

See footnotes at end of table.

Table 5.1—BUDGET AUTHORITY BY FUNCTION AND SUBFUNCTION: 1976–2016—Continued

(in millions of dollars)

Function and Subfunction	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
750 Administration of Justice:								
751 Federal law enforcement activities	28,324	29,437	29,587	29,431	29,730	30,357	31,093	31,995
752 Federal litigative and judicial activities	12,890	13,467	13,449	13,823	13,399	13,456	13,598	13,913
753 Federal correctional activities	7,526	7,651	7,624	8,383	8,111	8,083	8,134	8,324
754 Criminal justice assistance	7,863	4,601	6,997	4,710	5,250	5,039	4,934	6,834
Total, Administration of Justice	56,603	55,156	57,657	56,347	56,490	56,935	57,759	61,066
800 General Government:								
801 Legislative functions	4,093	4,211	4,155	4,380	4,240	4,235	4,265	4,364
802 Executive direction and management	559	590	592	617	596	594	597	610
803 Central fiscal operations	12,400	12,697	13,020	13,623	14,025	14,576	15,216	16,045
804 General property and records management	6,518	698	1,086	1,063	1,022	1,017	1,025	1,050
805 Central personnel management	188	203	203	205	196	196	200	203
806 General purpose fiscal assistance	4,100	5,224	6,911	7,584	7,705	8,881	10,134	11,328
808 Other general government	3,363	1,743	5,294	3,478	1,616	1,619	1,622	1,631
809 Deductions for offsetting receipts	-1,012	-1,704	-1,080	-1,426	-1,551	-1,581	-1,616	-1,656
Total, General Government	30,209	23,662	30,181	29,524	27,849	29,537	31,443	33,575
900 Net Interest:								
901 Interest on Treasury debt securities (gross)	383,073	413,934	430,414	474,146	562,980	671,245	764,485	846,141
902 Interest received by on-budget trust funds	-63,600	-67,268	-64,341	-66,863	-68,964	-71,463	-78,186	-82,517
903 Interest received by off-budget trust funds	-117,954	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799
908 Other interest	-14,964	-29,540	-42,778	-51,640	-59,087	-65,907	-71,637	-75,824
909 Other investment income	349	-2,431	-868	-705	-782	-820	-829	-815
Total, Net Interest	186,904	196,193	206,688	241,598	320,967	417,507	494,319	562,186
(On-budget)	(304,858)	(314,695)	(322,427)	(354,938)	(434,147)	(533,055)	(613,833)	(686,985)
(Off-budget)	(-117,954)	(-118,502)	(-115,739)	(-113,340)	(-113,180)	(-115,548)	(-119,514)	(-124,799)
920 Allowances:								
925 Future Disaster Costs	.....	.....	10,000	10,000	10,000	10,000	10,000	10,000
926 Offset to Medicare SGR Costs	.....	.....	.....	.....	.....	-23,207	-32,072	-34,692
929 Adjustment to reach 2011 Budget Request	.....	.....	712	.....	.....	.....	.....	.....
Total, Allowances	.....	.....	10,712	10,000	10,000	-13,207	-22,072	-24,692
950 Undistributed Offsetting Receipts:								
951 Employer share, employee retirement (on-budget)	-56,431	-62,100	-67,077	-69,052	-69,089	-71,256	-73,473	-75,639
952 Employer share, employee retirement (off-budget)	-14,226	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447
953 Rents and royalties on the Outer Continental Shelf	-5,292	-4,883	-5,223	-7,343	-7,312	-8,092	-8,619	-9,092
954 Sale of major assets	.....	.....	-2,017	-4,035	-4,093	-4,097	-7,046	-4,417
959 Other undistributed offsetting receipts	-16,690	-197	-200	-4,000	-7,120	-8,665	-6,980	-3,010
Total, Undistributed Offsetting Receipts	-92,639	-82,116	-89,655	-99,635	-103,435	-108,628	-113,507	-110,605
(On-budget)	(-78,413)	(-67,180)	(-74,517)	(-84,430)	(-87,614)	(-92,110)	(-96,118)	(-92,158)
(Off-budget)	(-14,226)	(-14,936)	(-15,138)	(-15,205)	(-15,821)	(-16,518)	(-17,389)	(-18,447)
Total budget authority	4,077,475	3,484,617	3,650,809	3,684,991	3,746,967	4,008,641	4,239,701	4,501,961
(On-budget)	(3,548,278)	(2,929,447)	(3,143,362)	(3,092,501)	(3,093,876)	(3,318,892)	(3,510,581)	(3,731,334)
(Off-budget)	(529,197)	(555,170)	(507,447)	(592,490)	(653,091)	(689,749)	(729,120)	(770,627)

N/A = Not available.
On-budget unless otherwise stated.

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	936	226	1,057	1,087	1,131	1,318	1,251	1,414	1,687
Judicial Branch	346	87	431	459	521	609	656	733	823
Department of Agriculture	20,690	4,233	21,841	26,659	37,250	39,559	47,410	57,400	69,831
Department of Commerce	1,732	357	7,814	1,892	2,086	2,610	2,072	1,834	1,923
Department of Defense--Military Programs	95,503	22,925	107,906	114,531	123,595	140,651	176,100	211,486	238,834
Department of Education	9,314	3,227	10,568	11,625	13,996	15,209	16,752	15,374	15,267
Department of Energy	4,970	1,315	7,021	10,467	9,805	10,767	11,241	12,485	11,892
Department of Health and Human Services	40,368	10,154	47,035	51,891	59,726	70,002	80,788	86,307	91,478
Department of Homeland Security	2,423	621	2,881	3,314	3,969	4,424	3,971	4,563	4,981
Department of Housing and Urban Development	29,200	400	33,818	37,994	31,142	35,852	34,220	20,911	16,561
Department of the Interior	2,733	1,036	3,741	4,639	4,766	4,674	4,403	3,805	4,952
Department of Justice	2,066	537	2,204	2,212	2,317	2,261	2,096	2,310	2,679
Department of Labor	22,933	4,025	31,194	16,826	24,715	29,846	30,999	32,084	38,286
Department of State	1,251	476	1,530	1,798	2,075	2,411	2,583	2,774	2,952
Department of Transportation	9,977	4,847	8,456	12,611	16,370	18,245	23,486	21,214	23,855
Department of the Treasury	45,880	10,806	49,491	56,370	63,622	89,463	91,193	110,329	116,212
Department of Veterans Affairs	19,653	4,524	19,043	19,013	20,471	21,177	23,136	24,948	25,324
Corps of Engineers--Civil Works	2,177	655	2,479	2,781	2,780	3,247	3,089	2,988	3,406
Other Defense Civil Programs	7,390	1,956	8,273	9,213	10,319	12,020	13,898	15,043	16,218
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,674	3,688
Executive Office of the President	70	18	79	79	83	102	104	94	102
General Services Administration	251	41	312	137	333	716	1,121	623	812
International Assistance Programs	10,907	-736	5,334	8,737	7,272	12,678	16,514	11,031	6,589
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	717	169	783	868	914	991	1,031	1,006	1,104
Office of Personnel Management	8,870	2,406	10,255	11,631	13,314	15,711	18,595	20,810	22,302
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-Budget)	6,044	1,506	6,612	5,991	6,266	7,144	7,899	8,613	30,451
Social Security Administration (Off-Budget)	74,019	20,019	84,909	93,712	104,233	119,278	140,404	156,238	150,984
Other Independent Agencies (On-Budget)	17,692	4,105	8,692	8,981	10,957	28,922	17,122	11,647	9,183
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	200
Undistributed Offsetting Receipts	-22,186	-4,477	-23,018	-24,250	-27,428	-31,988	-41,852	-42,165	-51,078
(On-budget)	(-18,411)	(-4,135)	(-19,390)	(-20,788)	(-24,089)	(-28,445)	(-38,134)	(-38,448)	(-47,455)
(Off-budget)	(-3,775)	(-342)	(-3,627)	(-3,463)	(-3,338)	(-3,543)	(-3,718)	(-3,717)	(-3,623)
Total budget authority	420,870	96,610	468,450	504,565	558,829	670,062	740,300	806,522	869,841

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,768	1,703	1,720	1,873	2,123	2,250	2,248	2,493	2,632
Judicial Branch	904	1,055	1,045	1,273	1,344	1,481	1,752	2,118	2,445
Department of Agriculture	46,734	61,823	59,154	52,421	55,134	55,627	55,214	59,957	66,170
Department of Commerce	2,015	2,309	1,980	2,155	2,449	2,807	3,683	2,648	3,022
Department of Defense--Military Programs	258,108	286,789	281,398	279,417	283,710	290,785	292,936	275,676	281,827
Department of Education	15,336	18,952	17,750	19,475	20,098	22,819	24,549	27,360	28,685
Department of Energy	10,952	12,617	10,558	10,124	11,162	11,696	13,983	16,102	17,197
Department of Health and Human Services	103,715	113,981	123,589	133,443	142,396	155,160	184,673	201,473	251,439
Department of Homeland Security	5,231	5,056	5,139	5,927	6,152	7,110	7,292	6,574	11,158
Department of Housing and Urban Development	18,148	31,398	15,928	14,657	14,949	14,347	17,315	27,634	24,966
Department of the Interior	4,906	4,995	4,574	5,265	5,237	5,463	6,669	6,856	7,077
Department of Justice	3,096	3,412	3,446	4,508	4,818	5,814	7,891	8,371	9,326
Department of Labor	32,013	23,873	24,589	23,958	23,070	23,927	27,377	36,235	48,887
Department of State	3,193	3,802	4,311	4,034	4,160	4,461	4,728	5,272	6,171
Department of Transportation	25,821	26,234	25,775	23,535	24,639	25,483	26,971	27,545	32,761
Department of the Treasury	140,445	164,826	178,401	180,053	202,112	230,802	257,597	276,501	293,647
Department of Veterans Affairs	26,464	27,288	27,062	27,343	29,414	29,866	30,438	33,129	33,907
Corps of Engineers--Civil Works	2,674	2,883	2,722	3,121	3,226	3,215	3,165	3,281	3,667
Other Defense Civil Programs	16,587	17,270	17,519	18,034	19,121	20,354	21,802	23,399	24,795
Environmental Protection Agency	4,064	4,346	3,446	5,344	4,968	5,081	5,380	6,004	6,461
Executive Office of the President	110	117	109	119	126	131	179	185	202
General Services Administration	641	738	779	579	244	33	2,871	1,902	304
International Assistance Programs	18,945	20,362	10,707	13,002	11,655	10,951	12,408	15,727	13,436
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,969	12,324	14,016	14,317
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	23,530	24,616	26,294	27,299	30,164	32,163	35,224	36,782	35,765
Small Business Administration	971	1,254	714	604	418	421	928	464	1,891
Social Security Administration (On-Budget)	17,831	19,968	15,931	16,412	18,330	18,628	17,425	20,576	23,986
Social Security Administration (Off-Budget)	171,710	184,648	191,782	203,462	216,285	228,432	246,875	268,532	283,365
Other Independent Agencies (On-Budget)	10,100	10,091	11,495	12,993	20,873	61,160	56,032	83,643	50,221
Other Independent Agencies (Off-Budget)	919	1,430	1,788	2,294	941	1,610	3,083	3,301	2,198
Undistributed Offsetting Receipts	-52,329	-58,656	-65,036	-72,262	-78,789	-89,074	-98,930	-110,005	-117,111
(On-budget)	(-46,975)	(-52,029)	(-57,850)	(-63,672)	(-66,992)	(-72,822)	(-77,371)	(-83,979)	(-87,372)
(Off-budget)	(-5,354)	(-6,627)	(-7,186)	(-8,590)	(-11,798)	(-16,252)	(-21,558)	(-26,026)	(-29,739)
Total budget authority	923,384	1,028,252	1,013,935	1,033,009	1,091,310	1,195,894	1,286,164	1,386,066	1,467,389

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,621	2,612	2,682	2,454	2,541	2,627	2,943	2,800
Judicial Branch	2,613	2,832	2,998	3,174	3,386	3,543	3,807	4,067
Department of Agriculture	67,730	65,458	58,437	58,592	60,727	58,134	67,560	75,162
Department of Commerce	3,159	3,811	4,025	3,612	3,758	4,100	5,431	8,733
Department of Defense--Military Programs	267,334	251,294	255,658	254,525	257,943	258,250	278,402	290,307
Department of Education	31,324	26,881	32,245	29,097	33,519	35,298	33,643	31,816
Department of Energy	17,712	17,159	15,019	14,128	14,073	14,371	16,353	15,291
Department of Health and Human Services	257,702	307,700	301,969	318,434	353,652	359,307	364,973	392,122
Department of Homeland Security	9,091	12,476	11,442	11,667	13,189	11,243	13,042	13,840
Department of Housing and Urban Development	26,468	26,322	19,800	20,821	16,091	20,976	26,303	24,277
Department of the Interior	6,857	7,453	7,512	7,202	7,404	8,146	8,097	8,363
Department of Justice	9,841	9,519	11,985	13,964	15,797	16,597	17,138	15,751
Department of Labor	47,692	39,003	32,924	34,099	32,860	33,757	35,763	31,258
Department of State	6,561	7,050	6,141	5,852	5,984	6,074	8,914	8,113
Department of Transportation	36,399	38,662	34,382	32,012	36,382	40,412	46,207	49,965
Department of the Treasury	298,457	307,256	351,708	363,815	377,894	391,348	386,880	391,649
Department of Veterans Affairs	35,993	36,804	38,028	38,690	39,877	42,717	44,070	45,462
Corps of Engineers--Civil Works	3,852	3,925	3,344	3,336	4,157	4,145	3,797	4,028
Other Defense Civil Programs	26,079	27,050	28,072	29,094	30,346	31,321	32,079	32,924
Environmental Protection Agency	6,737	6,436	5,710	6,268	6,478	7,022	7,243	7,313
Executive Office of the President	237	237	184	204	217	246	428	272
General Services Administration	537	546	81	77	374	1	233	-304
International Assistance Programs	24,658	9,543	14,906	10,178	8,412	7,056	27,437	14,057
National Aeronautics and Space Administration	14,310	14,570	13,854	13,886	13,711	13,637	13,627	13,588
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,702	3,961
Office of Personnel Management	39,345	40,380	42,923	43,814	44,847	47,352	48,710	50,463
Small Business Administration	1,177	2,058	792	1,089	838	243	342	100
Social Security Administration (On-Budget)	28,081	32,376	32,551	30,349	34,413	36,022	39,797	45,112
Social Security Administration (Off-Budget)	300,090	315,451	327,808	346,315	359,155	371,321	380,267	398,770
Other Independent Agencies (On-Budget)	16,415	32,061	14,324	12,500	12,726	18,130	12,901	14,917
Other Independent Agencies (Off-Budget)	2,239	2,732	2,554	3,441	3,725	6,359	5,607	3,712
Undistributed Offsetting Receipts	-119,711	-123,469	-137,632	-134,997	-154,969	-161,034	-159,036	-173,019
(On-budget)	(-86,507)	(-87,857)	(-97,895)	(-92,212)	(-107,272)	(-107,353)	(-99,581)	(-105,586)
(Off-budget)	(-33,203)	(-35,612)	(-39,737)	(-42,785)	(-47,697)	(-53,681)	(-59,455)	(-67,433)
Total budget authority	1,474,333	1,529,205	1,539,653	1,580,911	1,642,778	1,692,152	1,776,660	1,824,870

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	3,149	3,613	3,830	3,937	4,036	4,219	4,286	4,447
Judicial Branch	4,459	4,970	5,168	5,440	5,726	5,993	6,180	6,518
Department of Agriculture	73,082	71,209	78,750	93,037	95,023	97,339	91,821	92,950
Department of Commerce	5,167	5,545	5,800	5,877	6,476	6,638	7,766	9,585
Department of Defense--Military Programs	318,651	344,878	439,339	471,796	483,846	532,926	602,984	674,694
Department of Education	39,734	55,838	63,001	67,161	74,476	100,019	68,265	65,399
Department of Energy	17,666	18,447	20,552	21,988	21,093	21,089	21,686	22,739
Department of Health and Human Services	434,443	478,236	515,464	556,305	591,392	684,554	658,365	721,693
Department of Homeland Security	16,400	30,570	30,844	31,650	100,689	32,285	39,702	50,624
Department of Housing and Urban Development	32,296	34,481	34,371	35,077	35,029	52,405	35,364	50,930
Department of the Interior	9,584	10,768	10,416	10,137	10,553	9,940	10,333	10,556
Department of Justice	19,196	21,381	22,934	28,092	21,772	23,052	24,771	26,354
Department of Labor	44,437	65,209	69,074	56,923	47,155	45,896	47,624	57,973
Department of State	8,371	9,859	10,353	11,951	14,595	15,438	17,084	23,124
Department of Transportation	61,570	60,336	54,415	60,854	64,543	64,444	65,994	67,974
Department of the Treasury	389,999	371,204	369,139	376,958	411,697	466,551	492,728	751,174
Department of Veterans Affairs	47,410	51,894	58,964	60,279	68,889	70,937	79,547	88,401
Corps of Engineers--Civil Works	4,619	4,730	4,771	4,554	5,494	11,944	7,046	9,093
Other Defense Civil Programs	34,339	35,383	39,941	41,846	43,716	44,672	47,187	45,430
Environmental Protection Agency	7,601	7,841	7,925	8,390	7,959	7,583	7,533	7,393
Executive Office of the President	3,826	330	2,568	18,804	369	341	390	289
General Services Administration	161	237	1,348	21	297	722	89	340
International Assistance Programs	11,399	14,438	18,457	15,603	18,249	18,695	51,359	24,008
National Aeronautics and Space Administration	14,254	14,868	15,449	15,342	16,187	16,570	16,275	17,209
National Science Foundation	4,519	4,884	5,384	5,589	5,565	5,690	6,028	6,197
Office of Personnel Management	53,144	55,306	57,316	59,932	63,076	66,756	61,633	65,951
Small Business Administration	-68	604	1,625	4,222	3,345	1,755	528	1,317
Social Security Administration (On-Budget)	43,259	43,913	46,157	49,939	54,777	53,360	56,663	58,500
Social Security Administration (Off-Budget)	428,670	447,951	463,279	481,699	515,130	536,159	569,627	601,826
Other Independent Agencies (On-Budget)	14,595	18,724	14,486	15,241	16,695	16,285	15,517	31,701
Other Independent Agencies (Off-Budget)	4,064	3,071	5,386	2,057	1,005	3,693	8,899	9,677
Undistributed Offsetting Receipts	-191,125	-200,706	-210,449	-212,526	-226,213	-237,548	-260,206	-277,791
(On-budget)	(-114,404)	(-115,009)	(-117,303)	(-114,967)	(-123,436)	(-128,201)	(-141,904)	(-150,928)
(Off-budget)	(-76,721)	(-85,697)	(-93,146)	(-97,559)	(-102,777)	(-109,347)	(-118,302)	(-126,863)
Total budget authority	1,958,871	2,090,012	2,266,057	2,408,175	2,582,641	2,780,402	2,863,068	3,326,275

Table 5.2—BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	4,977	4,893	4,829	5,163	4,992	4,989	5,025	5,141
Judicial Branch	6,787	7,214	7,320	7,638	7,361	7,400	7,480	7,648
Department of Agriculture	127,826	130,983	147,832	145,577	149,205	141,814	134,428	132,458
Department of Commerce	25,713	13,679	9,155	10,431	10,334	10,294	10,494	10,858
Department of Defense--Military Programs	667,557	695,646	712,655	675,733	625,503	641,301	653,179	665,602
Department of Education	131,891	62,911	49,087	68,000	63,675	70,626	76,647	83,038
Department of Energy	68,557	23,026	31,177	27,218	27,969	29,064	29,665	28,986
Department of Health and Human Services	851,721	889,625	895,583	886,819	945,360	1,053,063	1,126,236	1,194,645
Department of Homeland Security	46,001	45,423	43,532	44,315	44,555	45,110	46,532	48,018
Department of Housing and Urban Development	61,810	45,075	55,878	47,199	44,866	44,790	45,331	46,377
Department of the Interior	14,817	12,843	12,379	11,831	10,958	10,983	10,873	11,128
Department of Justice	32,661	30,171	32,648	30,999	30,762	30,504	30,588	33,083
Department of Labor	152,821	179,228	149,475	108,842	83,130	75,183	68,039	66,078
Department of State	27,164	30,285	29,688	32,390	27,855	28,629	29,221	29,838
Department of Transportation	112,344	84,342	76,518	128,646	92,584	98,249	104,860	111,249
Department of the Treasury	896,975	392,169	467,265	520,330	599,612	721,657	830,409	925,373
Department of Veterans Affairs	96,929	124,305	123,380	128,991	135,938	143,774	151,461	159,562
Corps of Engineers--Civil Works	16,587	5,665	4,860	4,563	4,273	4,261	4,286	4,389
Other Defense Civil Programs	57,482	54,786	59,420	51,623	57,447	59,359	60,848	67,276
Environmental Protection Agency	14,754	10,165	9,896	8,790	8,498	8,465	8,519	8,722
Executive Office of the President	374	432	434	569	553	552	554	564
General Services Administration	6,290	261	633	576	555	551	558	573
International Assistance Programs	34,651	28,127	44,468	41,249	27,347	23,621	20,571	23,022
National Aeronautics and Space Administration	18,777	18,719	18,886	18,710	18,031	17,966	18,081	18,500
National Science Foundation	9,579	6,963	7,522	8,016	7,805	7,817	7,824	7,929
Office of Personnel Management	74,439	72,434	82,690	81,909	85,941	89,904	93,948	97,709
Small Business Administration	2,564	6,472	5,711	981	885	878	878	898
Social Security Administration (On-Budget)	78,406	70,198	169,948	103,454	82,971	89,975	95,629	105,293
Social Security Administration (Off-Budget)	654,799	683,908	633,170	714,830	782,094	821,824	866,034	913,886
Other Independent Agencies (On-Budget)	49,841	17,855	18,569	33,232	41,489	34,893	34,793	36,744
Other Independent Agencies (Off-Budget)	6,578	4,700	5,154	6,205	-2	-9	-11	-13
Allowances	-4	.....	10,782	10,000	10,000	-13,207	-22,072	-24,692
Undistributed Offsetting Receipts	-274,193	-267,886	-269,735	-279,838	-285,579	-295,639	-311,207	-317,921
(On-budget)	(-142,013)	(-134,448)	(-138,858)	(-151,293)	(-156,578)	(-163,573)	(-174,304)	(-174,675)
(Off-budget)	(-132,180)	(-133,438)	(-130,877)	(-128,545)	(-129,001)	(-132,066)	(-136,903)	(-143,246)
Total budget authority	4,077,475	3,484,617	3,650,809	3,684,991	3,746,967	4,008,641	4,239,701	4,501,961

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Department of Agriculture	4.9	4.4	4.7	5.3	6.7	5.9	6.4	7.1	8.0
Department of Commerce	0.4	0.4	1.7	0.4	0.4	0.4	0.3	0.2	0.2
Department of Defense--Military Programs	22.7	23.7	23.0	22.7	22.1	21.0	23.8	26.2	27.5
Department of Education	2.2	3.3	2.3	2.3	2.5	2.3	2.3	1.9	1.8
Department of Energy	1.2	1.4	1.5	2.1	1.8	1.6	1.5	1.5	1.4
Department of Health and Human Services	9.6	10.5	10.0	10.3	10.7	10.4	10.9	10.7	10.5
Department of Homeland Security	0.6	0.6	0.6	0.7	0.7	0.7	0.5	0.6	0.6
Department of Housing and Urban Development	6.9	0.4	7.2	7.5	5.6	5.4	4.6	2.6	1.9
Department of the Interior	0.6	1.1	0.8	0.9	0.9	0.7	0.6	0.5	0.6
Department of Justice	0.5	0.6	0.5	0.4	0.4	0.3	0.3	0.3	0.3
Department of Labor	5.4	4.2	6.7	3.3	4.4	4.5	4.2	4.0	4.4
Department of State	0.3	0.5	0.3	0.4	0.4	0.4	0.3	0.3	0.3
Department of Transportation	2.4	5.0	1.8	2.5	2.9	2.7	3.2	2.6	2.7
Department of the Treasury	10.9	11.2	10.6	11.2	11.4	13.4	12.3	13.7	13.4
Department of Veterans Affairs	4.7	4.7	4.1	3.8	3.7	3.2	3.1	3.1	2.9
Corps of Engineers--Civil Works	0.5	0.7	0.5	0.6	0.5	0.5	0.4	0.4	0.4
Other Defense Civil Programs	1.8	2.0	1.8	1.8	1.8	1.8	1.9	1.9	1.9
Environmental Protection Agency	0.2	0.2	0.6	1.1	1.0	0.7	0.4	0.5	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	*	0.1	*	0.1	0.1	0.2	0.1	0.1
International Assistance Programs	2.6	-0.8	1.1	1.7	1.3	1.9	2.2	1.4	0.8
National Aeronautics and Space Administration	0.8	1.0	0.8	0.8	0.8	0.8	0.8	0.8	0.8
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1	0.1
Office of Personnel Management	2.1	2.5	2.2	2.3	2.4	2.3	2.5	2.6	2.6
Small Business Administration	0.1	*	0.2	0.7	0.4	0.3	0.2	0.1	0.1
Social Security Administration (On-Budget)	1.4	1.6	1.4	1.2	1.1	1.1	1.1	1.1	3.5
Social Security Administration (Off-Budget)	17.6	20.7	18.1	18.6	18.7	17.8	19.0	19.4	17.4
Other Independent Agencies (On-Budget)	4.2	4.2	1.9	1.8	2.0	4.3	2.3	1.4	1.1
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	.....	.....	*
Undistributed Offsetting Receipts	-5.3	-4.6	-4.9	-4.8	-4.9	-4.8	-5.7	-5.2	-5.9
(On-budget)	(-4.4)	(-4.3)	(-4.1)	(-4.1)	(-4.3)	(-4.2)	(-5.2)	(-4.8)	(-5.5)
(Off-budget)	(-0.9)	(-0.4)	(-0.8)	(-0.7)	(-0.6)	(-0.5)	(-0.5)	(-0.5)	(-0.4)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.2	0.2
Department of Agriculture	5.1	6.0	5.8	5.1	5.1	4.7	4.3	4.3	4.5
Department of Commerce	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2	0.2
Department of Defense--Military Programs	28.0	27.9	27.8	27.0	26.0	24.3	22.8	19.9	19.2
Department of Education	1.7	1.8	1.8	1.9	1.8	1.9	1.9	2.0	2.0
Department of Energy	1.2	1.2	1.0	1.0	1.0	1.0	1.1	1.2	1.2
Department of Health and Human Services	11.2	11.1	12.2	12.9	13.0	13.0	14.4	14.5	17.1
Department of Homeland Security	0.6	0.5	0.5	0.6	0.6	0.6	0.6	0.5	0.8
Department of Housing and Urban Development	2.0	3.1	1.6	1.4	1.4	1.2	1.3	2.0	1.7
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.3	0.3	0.3	0.4	0.4	0.5	0.6	0.6	0.6
Department of Labor	3.5	2.3	2.4	2.3	2.1	2.0	2.1	2.6	3.3
Department of State	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Department of Transportation	2.8	2.6	2.5	2.3	2.3	2.1	2.1	2.0	2.2
Department of the Treasury	15.2	16.0	17.6	17.4	18.5	19.3	20.0	19.9	20.0
Department of Veterans Affairs	2.9	2.7	2.7	2.6	2.7	2.5	2.4	2.4	2.3
Corps of Engineers--Civil Works	0.3	0.3	0.3	0.3	0.3	0.3	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.7	1.7	1.7	1.8	1.7	1.7	1.7	1.7
Environmental Protection Agency	0.4	0.4	0.3	0.5	0.5	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	*	*	0.2	0.1	*
International Assistance Programs	2.1	2.0	1.1	1.3	1.1	0.9	1.0	1.1	0.9
National Aeronautics and Space Administration	0.8	0.7	0.8	1.1	0.8	0.9	1.0	1.0	1.0
National Science Foundation	0.1	0.1	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.5	2.4	2.6	2.6	2.8	2.7	2.7	2.7	2.4
Small Business Administration	0.1	0.1	0.1	0.1	*	*	0.1	*	0.1
Social Security Administration (On-Budget)	1.9	1.9	1.6	1.6	1.7	1.6	1.4	1.5	1.6
Social Security Administration (Off-Budget)	18.6	18.0	18.9	19.7	19.8	19.1	19.2	19.4	19.3
Other Independent Agencies (On-Budget)	1.1	1.0	1.1	1.3	1.9	5.1	4.4	6.0	3.4
Other Independent Agencies (Off-Budget)	0.1	0.1	0.2	0.2	0.1	0.1	0.2	0.2	0.1
Undistributed Offsetting Receipts	-5.7	-5.7	-6.4	-7.0	-7.2	-7.4	-7.7	-7.9	-8.0
(On-budget)	(-5.1)	(-5.1)	(-5.7)	(-6.2)	(-6.1)	(-6.1)	(-6.0)	(-6.1)	(-6.0)
(Off-budget)	(-0.6)	(-0.6)	(-0.7)	(-0.8)	(-1.1)	(-1.4)	(-1.7)	(-1.9)	(-2.0)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	4.6	4.3	3.8	3.7	3.7	3.4	3.8	4.1
Department of Commerce	0.2	0.2	0.3	0.2	0.2	0.2	0.3	0.5
Department of Defense--Military Programs	18.1	16.4	16.6	16.1	15.7	15.3	15.7	15.9
Department of Education	2.1	1.8	2.1	1.8	2.0	2.1	1.9	1.7
Department of Energy	1.2	1.1	1.0	0.9	0.9	0.8	0.9	0.8
Department of Health and Human Services	17.5	20.1	19.6	20.1	21.5	21.2	20.5	21.5
Department of Homeland Security	0.6	0.8	0.7	0.7	0.8	0.7	0.7	0.8
Department of Housing and Urban Development	1.8	1.7	1.3	1.3	1.0	1.2	1.5	1.3
Department of the Interior	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Department of Justice	0.7	0.6	0.8	0.9	1.0	1.0	1.0	0.9
Department of Labor	3.2	2.6	2.1	2.2	2.0	2.0	2.0	1.7
Department of State	0.4	0.5	0.4	0.4	0.4	0.4	0.5	0.4
Department of Transportation	2.5	2.5	2.2	2.0	2.2	2.4	2.6	2.7
Department of the Treasury	20.2	20.1	22.8	23.0	23.0	23.1	21.8	21.5
Department of Veterans Affairs	2.4	2.4	2.5	2.4	2.4	2.5	2.5	2.5
Corps of Engineers--Civil Works	0.3	0.3	0.2	0.2	0.3	0.2	0.2	0.2
Other Defense Civil Programs	1.8	1.8	1.8	1.8	1.8	1.9	1.8	1.8
Environmental Protection Agency	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	*	*	*	*	*	*	*	*
International Assistance Programs	1.7	0.6	1.0	0.6	0.5	0.4	1.5	0.8
National Aeronautics and Space Administration	1.0	1.0	0.9	0.9	0.8	0.8	0.8	0.7
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.8	2.8	2.7	2.8	2.7	2.8
Small Business Administration	0.1	0.1	0.1	0.1	0.1	*	*	*
Social Security Administration (On-Budget)	1.9	2.1	2.1	1.9	2.1	2.1	2.2	2.5
Social Security Administration (Off-Budget)	20.4	20.6	21.3	21.9	21.9	21.9	21.4	21.9
Other Independent Agencies (On-Budget)	1.1	2.1	0.9	0.8	0.8	1.1	0.7	0.8
Other Independent Agencies (Off-Budget)	0.2	0.2	0.2	0.2	0.2	0.4	0.3	0.2
Undistributed Offsetting Receipts	-8.1	-8.1	-8.9	-8.5	-9.4	-9.5	-9.0	-9.5
(On-budget)	(-5.9)	(-5.7)	(-6.4)	(-5.8)	(-6.5)	(-6.3)	(-5.6)	(-5.8)
(Off-budget)	(-2.3)	(-2.3)	(-2.6)	(-2.7)	(-2.9)	(-3.2)	(-3.3)	(-3.7)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.7	3.4	3.5	3.9	3.7	3.5	3.2	2.8
Department of Commerce	0.3	0.3	0.3	0.2	0.3	0.2	0.3	0.3
Department of Defense--Military Programs	16.3	16.5	19.4	19.6	18.7	19.2	21.1	20.3
Department of Education	2.0	2.7	2.8	2.8	2.9	3.6	2.4	2.0
Department of Energy	0.9	0.9	0.9	0.9	0.8	0.8	0.8	0.7
Department of Health and Human Services	22.2	22.9	22.7	23.1	22.9	24.6	23.0	21.7
Department of Homeland Security	0.8	1.5	1.4	1.3	3.9	1.2	1.4	1.5
Department of Housing and Urban Development	1.6	1.6	1.5	1.5	1.4	1.9	1.2	1.5
Department of the Interior	0.5	0.5	0.5	0.4	0.4	0.4	0.4	0.3
Department of Justice	1.0	1.0	1.0	1.2	0.8	0.8	0.9	0.8
Department of Labor	2.3	3.1	3.0	2.4	1.8	1.7	1.7	1.7
Department of State	0.4	0.5	0.5	0.5	0.6	0.6	0.6	0.7
Department of Transportation	3.1	2.9	2.4	2.5	2.5	2.3	2.3	2.0
Department of the Treasury	19.9	17.8	16.3	15.7	15.9	16.8	17.2	22.6
Department of Veterans Affairs	2.4	2.5	2.6	2.5	2.7	2.6	2.8	2.7
Corps of Engineers--Civil Works	0.2	0.2	0.2	0.2	0.2	0.4	0.2	0.3
Other Defense Civil Programs	1.8	1.7	1.8	1.7	1.7	1.6	1.6	1.4
Environmental Protection Agency	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2
Executive Office of the President	0.2	*	0.1	0.8	*	*	*	*
General Services Administration	*	*	0.1	*	*	*	*	*
International Assistance Programs	0.6	0.7	0.8	0.6	0.7	0.7	1.8	0.7
National Aeronautics and Space Administration	0.7	0.7	0.7	0.6	0.6	0.6	0.6	0.5
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	2.7	2.6	2.5	2.5	2.4	2.4	2.2	2.0
Small Business Administration	-*	*	0.1	0.2	0.1	0.1	*	*
Social Security Administration (On-Budget)	2.2	2.1	2.0	2.1	2.1	1.9	2.0	1.8
Social Security Administration (Off-Budget)	21.9	21.4	20.4	20.0	19.9	19.3	19.9	18.1
Other Independent Agencies (On-Budget)	0.7	0.9	0.6	0.6	0.6	0.6	0.5	1.0
Other Independent Agencies (Off-Budget)	0.2	0.1	0.2	0.1	*	0.1	0.3	0.3
Undistributed Offsetting Receipts	-9.8	-9.6	-9.3	-8.8	-8.8	-8.5	-9.1	-8.4
(On-budget)	(-5.8)	(-5.5)	(-5.2)	(-4.8)	(-4.8)	(-4.6)	(-5.0)	(-4.5)
(Off-budget)	(-3.9)	(-4.1)	(-4.1)	(-4.1)	(-4.0)	(-3.9)	(-4.1)	(-3.8)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.3—PERCENTAGE DISTRIBUTION OF BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	3.1	3.8	4.0	4.0	4.0	3.5	3.2	2.9
Department of Commerce	0.6	0.4	0.3	0.3	0.3	0.3	0.2	0.2
Department of Defense--Military Programs	16.4	20.0	19.5	18.3	16.7	16.0	15.4	14.8
Department of Education	3.2	1.8	1.3	1.8	1.7	1.8	1.8	1.8
Department of Energy	1.7	0.7	0.9	0.7	0.7	0.7	0.7	0.6
Department of Health and Human Services	20.9	25.5	24.5	24.1	25.2	26.3	26.6	26.5
Department of Homeland Security	1.1	1.3	1.2	1.2	1.2	1.1	1.1	1.1
Department of Housing and Urban Development	1.5	1.3	1.5	1.3	1.2	1.1	1.1	1.0
Department of the Interior	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.2
Department of Justice	0.8	0.9	0.9	0.8	0.8	0.8	0.7	0.7
Department of Labor	3.7	5.1	4.1	3.0	2.2	1.9	1.6	1.5
Department of State	0.7	0.9	0.8	0.9	0.7	0.7	0.7	0.7
Department of Transportation	2.8	2.4	2.1	3.5	2.5	2.5	2.5	2.5
Department of the Treasury	22.0	11.3	12.8	14.1	16.0	18.0	19.6	20.6
Department of Veterans Affairs	2.4	3.6	3.4	3.5	3.6	3.6	3.6	3.5
Corps of Engineers--Civil Works	0.4	0.2	0.1	0.1	0.1	0.1	0.1	0.1
Other Defense Civil Programs	1.4	1.6	1.6	1.4	1.5	1.5	1.4	1.5
Environmental Protection Agency	0.4	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.2	*	*	*	*	*	*	*
International Assistance Programs	0.8	0.8	1.2	1.1	0.7	0.6	0.5	0.5
National Aeronautics and Space Administration	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.4
National Science Foundation	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Office of Personnel Management	1.8	2.1	2.3	2.2	2.3	2.2	2.2	2.2
Small Business Administration	0.1	0.2	0.2	*	*	*	*	*
Social Security Administration (On-Budget)	1.9	2.0	4.7	2.8	2.2	2.2	2.3	2.3
Social Security Administration (Off-Budget)	16.1	19.6	17.3	19.4	20.9	20.5	20.4	20.3
Other Independent Agencies (On-Budget)	1.2	0.5	0.5	0.9	1.1	0.9	0.8	0.8
Other Independent Agencies (Off-Budget)	0.2	0.1	0.1	0.2	-*	-*	-*	-*
Allowances	-*	.....	0.3	0.3	0.3	-0.3	-0.5	-0.5
Undistributed Offsetting Receipts	-6.7	-7.7	-7.4	-7.6	-7.6	-7.4	-7.3	-7.1
(On-budget)	(-3.5)	(-3.9)	(-3.8)	(-4.1)	(-4.2)	(-4.1)	(-4.1)	(-3.9)
(Off-budget)	(-3.2)	(-3.8)	(-3.6)	(-3.5)	(-3.4)	(-3.3)	(-3.2)	(-3.2)
Total budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016

(in millions of dollars)

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	934	226	1,055	1,077	1,114	1,297	1,226	1,379	1,634
Judicial Branch	346	87	429	453	514	600	647	723	811
Department of Agriculture	4,527	1,026	5,246	5,781	6,132	6,693	7,504	6,955	8,008
Department of Commerce	1,737	358	7,820	1,897	2,092	2,619	2,080	1,840	1,984
Department of Defense--Military Programs	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Department of Education	8,249	3,015	9,674	10,097	11,650	11,717	11,409	10,689	11,265
Department of Energy	5,260	1,400	7,653	11,274	10,867	6,778	13,437	12,985	12,638
Department of Health and Human Services	8,005	1,664	9,048	10,274	11,023	13,640	14,206	13,896	14,697
Department of Homeland Security	2,094	529	2,479	3,000	3,133	3,977	3,665	4,229	4,399
Department of Housing and Urban Development	21,551	167	33,057	37,320	30,218	33,326	31,543	18,839	15,802
Department of the Interior	2,858	1,006	4,026	4,837	5,019	4,950	4,781	4,499	5,240
Department of Justice	2,049	532	2,185	2,192	2,291	2,234	2,063	2,278	2,643
Department of Labor	7,821	1,103	15,046	5,934	13,054	11,220	10,830	6,479	8,065
Department of State	1,191	456	1,471	1,725	1,982	2,282	2,449	2,631	2,789
Department of Transportation	4,627	783	4,229	4,880	7,201	8,367	11,260	11,197	8,972
Department of the Treasury	4,316	1,903	3,793	4,480	3,157	16,289	2,032	3,202	3,614
Department of Veterans Affairs	4,920	1,213	5,600	6,237	6,743	7,026	7,568	8,464	9,508
Corps of Engineers--Civil Works	2,177	659	2,481	2,778	2,782	3,249	3,093	2,990	3,412
Other Defense Civil Programs	64	13	36	35	38	57	61	60	68
Environmental Protection Agency	772	189	2,764	5,499	5,403	4,669	3,026	3,676	3,689
Executive Office of the President	70	18	79	78	83	101	104	93	102
General Services Administration	282	55	339	168	361	326	394	306	445
International Assistance Programs	6,023	938	6,820	8,314	10,461	9,623	13,799	10,489	12,065
National Aeronautics and Space Administration	3,552	932	3,876	4,244	4,743	5,350	5,634	6,200	7,065
National Science Foundation	715	168	776	863	911	987	1,022	996	1,094
Office of Personnel Management	134	34	147	152	159	164	170	139	140
Small Business Administration	621	31	1,068	3,555	2,081	2,145	1,355	748	1,278
Social Security Administration (On-Budget)	485	126	526	573	603	658	719	780	846
Social Security Administration (Off-Budget)	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Other Independent Agencies (On-Budget)	5,563	2,707	5,769	6,243	6,780	8,096	6,649	4,697	5,035
Total discretionary budget authority	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567	388,278

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	1,629	1,550	1,580	1,748	1,776	1,840	1,987	2,218	2,337
Judicial Branch	891	1,040	1,031	1,260	1,330	1,349	1,584	1,911	2,207
Department of Agriculture	8,234	9,095	8,537	8,785	9,096	10,103	10,881	11,699	15,376
Department of Commerce	2,048	2,323	2,111	2,194	2,465	2,769	3,638	2,690	3,082
Department of Defense--Military Programs	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660	286,359
Department of Education	12,046	14,057	13,388	15,538	16,235	17,138	18,738	21,184	22,869
Department of Energy	12,667	14,104	11,797	11,544	12,982	13,425	16,011	18,070	19,024
Department of Health and Human Services	15,555	16,601	16,495	18,132	19,349	20,710	22,941	26,657	28,747
Department of Homeland Security	4,764	4,714	4,724	5,338	5,393	6,975	7,373	6,480	11,157
Department of Housing and Urban Development	16,702	17,026	14,889	12,870	12,700	12,399	14,454	23,301	22,838
Department of the Interior	5,116	5,459	4,682	5,196	5,321	5,605	6,453	6,957	7,139
Department of Justice	3,058	3,309	3,341	4,378	4,686	5,447	7,458	7,337	8,253
Department of Labor	11,222	7,709	7,173	7,716	7,906	7,970	8,415	9,025	10,034
Department of State	3,025	3,636	4,110	3,841	3,909	4,176	4,417	4,947	5,832
Department of Transportation	8,091	8,598	7,425	7,483	7,614	8,174	10,036	10,310	11,209
Department of the Treasury	3,894	4,457	4,376	4,429	5,685	5,851	6,152	6,716	7,328
Department of Veterans Affairs	9,927	10,764	10,716	11,282	11,611	12,331	13,005	14,087	15,260
Corps of Engineers--Civil Works	2,681	2,891	2,726	3,126	3,247	3,236	3,182	3,302	3,656
Other Defense Civil Programs	79	89	98	117	97	107	112	108	115
Environmental Protection Agency	4,067	4,354	3,462	5,364	5,027	5,155	5,491	6,094	6,645
Executive Office of the President	110	116	108	119	126	131	179	184	202
General Services Administration	344	370	387	198	37	69	2,173	1,942	300
International Assistance Programs	20,597	18,232	14,690	13,617	12,873	12,246	13,539	14,262	12,616
National Aeronautics and Space Administration	7,458	7,573	7,807	10,923	9,061	10,872	12,222	14,015	14,316
National Science Foundation	1,323	1,502	1,458	1,623	1,717	1,922	2,084	2,316	2,573
Office of Personnel Management	149	149	140	152	160	175	202	201	211
Small Business Administration	971	1,254	714	604	418	419	928	464	1,577
Social Security Administration (On-Budget)	905	939	985	972	1,119	1,090	1,090	1,415	1,321
Social Security Administration (Off-Budget)	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Other Independent Agencies (On-Budget)	5,393	5,481	4,778	4,988	4,719	5,839	5,955	6,148	6,269
Total discretionary budget authority	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	2,313	2,302	2,395	2,158	2,246	2,320	2,626	2,531
Judicial Branch	2,367	2,510	2,659	2,803	3,004	3,195	3,397	3,669
Department of Agriculture	15,507	16,717	15,423	15,200	15,553	15,665	16,316	16,951
Department of Commerce	3,221	3,898	4,090	3,664	3,821	4,167	5,381	8,667
Department of Defense--Military Programs	262,551	250,403	252,407	253,739	253,987	259,826	274,680	287,280
Department of Education	23,853	24,709	24,664	21,698	26,637	29,752	28,766	29,362
Department of Energy	19,253	18,718	17,164	16,407	16,521	16,793	17,759	17,745
Department of Health and Human Services	30,134	32,958	33,311	33,161	34,398	37,112	41,436	45,366
Department of Homeland Security	9,010	12,430	11,140	11,314	13,369	11,096	13,241	14,537
Department of Housing and Urban Development	24,170	24,049	19,566	20,252	15,042	19,744	22,163	21,111
Department of the Interior	7,047	7,457	7,224	7,057	7,326	8,064	7,964	8,462
Department of Justice	8,676	8,729	11,289	13,333	14,800	15,681	16,217	16,117
Department of Labor	9,954	10,630	9,378	9,366	10,250	10,705	10,979	8,761
Department of State	6,194	6,662	5,742	5,431	5,530	5,584	8,320	7,776
Department of Transportation	10,430	11,396	8,083	9,523	10,361	9,648	10,449	10,416
Department of the Treasury	7,691	7,976	8,127	7,930	7,735	8,614	9,372	9,241
Department of Veterans Affairs	16,194	17,151	17,577	17,757	18,865	18,895	19,213	20,850
Corps of Engineers--Civil Works	3,842	3,915	3,330	3,362	4,110	4,171	4,093	4,119
Other Defense Civil Programs	120	117	114	114	113	131	135	134
Environmental Protection Agency	6,923	6,645	5,971	6,525	6,800	7,366	7,590	7,572
Executive Office of the President	237	236	184	204	217	246	428	272
General Services Administration	535	545	77	85	366	-131	298	-284
International Assistance Programs	24,512	11,459	11,840	10,695	10,598	11,385	30,956	13,628
National Aeronautics and Space Administration	14,309	14,568	13,853	13,885	13,709	13,648	13,654	13,601
National Science Foundation	2,734	3,018	3,227	3,219	3,271	3,431	3,675	3,912
Office of Personnel Management	242	233	218	193	194	191	188	198
Small Business Administration	925	1,894	792	815	854	716	830	892
Social Security Administration (On-Budget)	1,476	1,781	2,390	1,892	2,147	2,272	2,333	2,458
Social Security Administration (Off-Budget)	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Other Independent Agencies (On-Budget)	6,234	6,659	6,862	6,042	5,933	6,154	6,236	5,809
Total discretionary budget authority	523,297	512,592	501,422	500,959	511,208	529,636	581,839	584,348

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	2,849	3,311	3,553	3,580	3,689	3,865	3,920	4,047
Judicial Branch	3,991	4,422	4,628	4,837	5,090	5,358	5,590	5,838
Department of Agriculture	19,226	20,132	22,388	21,492	22,448	22,518	25,306	26,118
Department of Commerce	5,097	5,442	5,641	5,775	6,371	6,626	6,580	7,882
Department of Defense--Military Programs	316,289	344,407	437,495	468,475	478,911	534,514	600,941	665,965
Department of Education	40,103	49,505	53,112	55,650	57,179	58,429	57,843	57,227
Department of Energy	20,030	21,318	22,195	23,353	24,341	23,560	23,744	24,085
Department of Health and Human Services	54,152	61,098	65,825	69,151	69,445	74,804	70,763	72,233
Department of Homeland Security	16,048	30,003	30,759	31,229	99,082	14,876	39,446	50,007
Department of Housing and Urban Development	28,357	31,419	30,092	32,034	33,503	51,147	37,044	47,149
Department of the Interior	10,268	10,539	10,579	10,796	10,883	11,200	11,024	11,634
Department of Justice	18,400	19,677	19,484	19,622	20,717	21,425	22,975	23,564
Department of Labor	11,958	12,320	11,834	11,790	12,037	11,472	11,682	11,768
Department of State	7,774	9,385	9,689	11,359	14,180	14,708	16,400	22,113
Department of Transportation	14,682	15,684	13,501	13,864	15,510	18,074	15,750	16,572
Department of the Treasury	10,342	10,545	10,678	10,670	10,989	11,418	11,479	12,189
Department of Veterans Affairs	22,375	23,940	26,506	29,113	32,193	34,075	38,148	43,636
Corps of Engineers--Civil Works	4,687	4,649	4,699	4,563	5,450	11,926	6,996	9,013
Other Defense Civil Programs	141	154	161	164	175	405	153	166
Environmental Protection Agency	7,835	8,080	8,084	8,368	8,029	7,640	7,726	7,463
Executive Office of the President	3,826	330	2,569	18,763	406	344	336	292
General Services Administration	198	260	1,329	64	340	755	164	328
International Assistance Programs	12,590	13,649	18,675	16,796	18,180	18,756	20,149	18,420
National Aeronautics and Space Administration	14,253	14,892	15,390	15,378	16,197	16,658	16,284	17,213
National Science Foundation	4,431	4,823	5,323	5,590	5,482	5,590	5,923	6,094
Office of Personnel Management	206	229	239	269	278	284	295	300
Small Business Administration	1,000	912	761	787	1,539	2,234	573	1,635
Social Security Administration (On-Budget)	2,600	2,878	2,880	3,040	3,042	2,821	2,997	3,064
Social Security Administration (Off-Budget)	3,430	3,504	3,798	4,133	4,436	4,595	4,683	5,015
Other Independent Agencies (On-Budget)	6,683	7,273	7,580	7,750	7,383	6,618	7,132	8,383
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	234	237
Total discretionary budget authority	663,820	734,780	849,448	908,456	987,504	996,696	1,072,280	1,179,650

Table 5.4—DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

(in millions of dollars)

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	4,571	4,754	4,700	5,032	4,852	4,837	4,868	4,979
Judicial Branch	6,080	6,437	6,571	6,853	6,604	6,581	6,623	6,777
Department of Agriculture	32,201	27,632	25,701	23,879	24,900	24,872	25,056	25,632
Department of Commerce	17,297	13,409	9,003	8,766	8,733	8,694	8,893	9,257
Department of Defense--Military Programs	666,398	690,469	708,201	670,625	620,725	636,354	648,172	660,578
Department of Education	155,408	64,132	72,859	77,397	75,365	75,171	75,514	76,759
Department of Energy	70,633	24,974	28,353	29,547	30,030	30,510	31,119	31,860
Department of Health and Human Services	110,544	84,573	83,393	82,194	79,418	79,128	79,607	81,404
Department of Homeland Security	45,320	45,538	43,843	43,436	43,605	44,119	45,469	46,877
Department of Housing and Urban Development	53,699	42,898	41,590	41,739	41,137	41,441	41,198	41,891
Department of the Interior	14,287	12,158	12,086	12,057	11,704	11,643	11,720	12,005
Department of Justice	30,110	27,906	24,144	20,910	27,311	27,215	27,389	28,024
Department of Labor	17,698	13,550	13,992	12,824	12,457	12,423	12,491	12,731
Department of State	26,380	29,369	28,816	31,488	26,926	27,664	28,221	28,805
Department of Transportation	67,912	21,780	14,000	13,431	13,607	13,556	13,641	13,960
Department of the Treasury	12,942	13,431	13,935	14,048	15,017	15,578	16,239	17,089
Department of Veterans Affairs	49,202	53,078	56,967	58,775	60,697	62,614	64,619	66,678
Corps of Engineers--Civil Works	16,499	5,739	4,881	4,574	4,280	4,266	4,288	4,388
Other Defense Civil Programs	198	281	247	215	207	206	207	212
Environmental Protection Agency	14,853	10,257	10,020	8,973	8,695	8,672	8,730	8,934
Executive Office of the President	375	433	434	469	453	452	454	464
General Services Administration	6,420	277	675	618	597	593	600	615
International Assistance Programs	24,254	24,854	27,011	27,400	24,864	25,544	26,045	26,567
National Aeronautics and Space Administration	18,784	18,725	18,900	18,724	18,045	17,980	18,095	18,514
National Science Foundation	9,492	6,873	7,424	7,768	7,487	7,459	7,506	7,681
Office of Personnel Management	224	243	243	263	254	253	256	262
Small Business Administration	1,345	1,786	993	984	883	876	875	895
Social Security Administration (On-Budget)	4,332	3,483	4,313	3,906	3,749	3,757	3,798	3,885
Social Security Administration (Off-Budget)	5,297	5,811	5,797	6,337	6,266	6,403	6,623	6,779
Other Independent Agencies (On-Budget)	9,024	9,156	9,808	9,170	8,935	8,952	9,027	9,217
Other Independent Agencies (Off-Budget)	253	258	258	258	248	247	250	255
Allowances	.....	.....	782	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	.....	.....	.....	.....	-58	-62	-2,688	-2,400
(On-budget)	.....	.....	.....	.....	(-58)	(-62)	(-2,688)	(-2,400)
Total discretionary budget authority	1,492,032	1,264,264	1,279,940	1,242,660	1,187,993	1,207,998	1,224,905	1,251,574

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016

Department or other unit	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Legislative Branch	0.5	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Department of Agriculture	2.3	2.3	2.1	2.2	2.2	2.2	2.2	2.0	2.1
Department of Commerce	0.9	0.8	3.2	0.7	0.8	0.8	0.6	0.5	0.5
Department of Defense--Military Programs	48.4	51.5	43.8	44.1	44.9	45.4	51.8	59.7	61.5
Department of Education	4.2	6.8	3.9	3.9	4.2	3.8	3.3	3.0	2.9
Department of Energy	2.7	3.1	3.1	4.3	3.9	2.2	3.9	3.7	3.3
Department of Health and Human Services	4.0	3.7	3.7	4.0	4.0	4.4	4.2	3.9	3.8
Department of Homeland Security	1.1	1.2	1.0	1.2	1.1	1.3	1.1	1.2	1.1
Department of Housing and Urban Development	10.9	0.4	13.4	14.4	10.9	10.7	9.3	5.3	4.1
Department of the Interior	1.4	2.3	1.6	1.9	1.8	1.6	1.4	1.3	1.3
Department of Justice	1.0	1.2	0.9	0.8	0.8	0.7	0.6	0.6	0.7
Department of Labor	4.0	2.5	6.1	2.3	4.7	3.6	3.2	1.8	2.1
Department of State	0.6	1.0	0.6	0.7	0.7	0.7	0.7	0.7	0.7
Department of Transportation	2.3	1.8	1.7	1.9	2.6	2.7	3.3	3.1	2.3
Department of the Treasury	2.2	4.3	1.5	1.7	1.1	5.2	0.6	0.9	0.9
Department of Veterans Affairs	2.5	2.7	2.3	2.4	2.4	2.3	2.2	2.4	2.4
Corps of Engineers--Civil Works	1.1	1.5	1.0	1.1	1.0	1.0	0.9	0.8	0.9
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	0.4	0.4	1.1	2.1	2.0	1.5	0.9	1.0	1.0
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
International Assistance Programs	3.0	2.1	2.8	3.2	3.8	3.1	4.0	3.0	3.1
National Aeronautics and Space Administration	1.8	2.1	1.6	1.6	1.7	1.7	1.7	1.7	1.8
National Science Foundation	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Office of Personnel Management	0.1	0.1	0.1	0.1	0.1	0.1	*	*	*
Small Business Administration	0.3	0.1	0.4	1.4	0.8	0.7	0.4	0.2	0.3
Social Security Administration (On-Budget)	0.2	0.3	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Social Security Administration (Off-Budget)	0.5	0.6	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	2.8	6.1	2.3	2.4	2.5	2.6	2.0	1.3	1.3
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	1984	1985	1986	1987	1988	1989	1990	1991	1992
Legislative Branch	0.4	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.4
Department of Agriculture	1.9	2.0	1.9	2.0	2.0	2.1	2.2	2.1	2.9
Department of Commerce	0.5	0.5	0.5	0.5	0.5	0.6	0.7	0.5	0.6
Department of Defense--Military Programs	61.0	62.9	64.4	62.8	62.7	61.9	59.1	58.5	53.9
Department of Education	2.8	3.1	3.1	3.5	3.6	3.6	3.8	3.9	4.3
Department of Energy	3.0	3.1	2.7	2.6	2.9	2.8	3.2	3.3	3.6
Department of Health and Human Services	3.7	3.6	3.8	4.1	4.3	4.4	4.6	4.9	5.4
Department of Homeland Security	1.1	1.0	1.1	1.2	1.2	1.5	1.5	1.2	2.1
Department of Housing and Urban Development	3.9	3.7	3.4	2.9	2.8	2.6	2.9	4.3	4.3
Department of the Interior	1.2	1.2	1.1	1.2	1.2	1.2	1.3	1.3	1.3
Department of Justice	0.7	0.7	0.8	1.0	1.0	1.2	1.5	1.3	1.6
Department of Labor	2.6	1.7	1.6	1.7	1.7	1.7	1.7	1.7	1.9
Department of State	0.7	0.8	0.9	0.9	0.9	0.9	0.9	0.9	1.1
Department of Transportation	1.9	1.9	1.7	1.7	1.7	1.7	2.0	1.9	2.1
Department of the Treasury	0.9	1.0	1.0	1.0	1.3	1.2	1.2	1.2	1.4
Department of Veterans Affairs	2.3	2.4	2.4	2.5	2.6	2.6	2.6	2.6	2.9
Corps of Engineers--Civil Works	0.6	0.6	0.6	0.7	0.7	0.7	0.6	0.6	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	1.0	0.8	1.2	1.1	1.1	1.1	1.1	1.3
Executive Office of the President	*	*	*	*	*	*	*	*	*
General Services Administration	0.1	0.1	0.1	*	*	*	0.4	0.4	0.1
International Assistance Programs	4.9	4.0	3.4	3.1	2.8	2.6	2.7	2.6	2.4
National Aeronautics and Space Administration	1.8	1.7	1.8	2.5	2.0	2.3	2.5	2.6	2.7
National Science Foundation	0.3	0.3	0.3	0.4	0.4	0.4	0.4	0.4	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.3	0.2	0.1	0.1	0.1	0.2	0.1	0.3
Social Security Administration (On-Budget)	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.3	0.2
Social Security Administration (Off-Budget)	0.5	0.5	0.5	0.5	0.5	0.5	0.4	0.4	0.5
Other Independent Agencies (On-Budget)	1.3	1.2	1.1	1.1	1.0	1.2	1.2	1.1	1.2
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	1993	1994	1995	1996	1997	1998	1999	2000
Legislative Branch	0.4	0.4	0.5	0.4	0.4	0.4	0.5	0.4
Judicial Branch	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6
Department of Agriculture	3.0	3.3	3.1	3.0	3.0	3.0	2.8	2.9
Department of Commerce	0.6	0.8	0.8	0.7	0.7	0.8	0.9	1.5
Department of Defense--Military Programs	50.2	48.9	50.3	50.7	49.7	49.1	47.2	49.2
Department of Education	4.6	4.8	4.9	4.3	5.2	5.6	4.9	5.0
Department of Energy	3.7	3.7	3.4	3.3	3.2	3.2	3.1	3.0
Department of Health and Human Services	5.8	6.4	6.6	6.6	6.7	7.0	7.1	7.8
Department of Homeland Security	1.7	2.4	2.2	2.3	2.6	2.1	2.3	2.5
Department of Housing and Urban Development	4.6	4.7	3.9	4.0	2.9	3.7	3.8	3.6
Department of the Interior	1.3	1.5	1.4	1.4	1.4	1.5	1.4	1.4
Department of Justice	1.7	1.7	2.3	2.7	2.9	3.0	2.8	2.8
Department of Labor	1.9	2.1	1.9	1.9	2.0	2.0	1.9	1.5
Department of State	1.2	1.3	1.1	1.1	1.1	1.1	1.4	1.3
Department of Transportation	2.0	2.2	1.6	1.9	2.0	1.8	1.8	1.8
Department of the Treasury	1.5	1.6	1.6	1.6	1.5	1.6	1.6	1.6
Department of Veterans Affairs	3.1	3.3	3.5	3.5	3.7	3.6	3.3	3.6
Corps of Engineers--Civil Works	0.7	0.8	0.7	0.7	0.8	0.8	0.7	0.7
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.3	1.3	1.2	1.3	1.3	1.4	1.3	1.3
Executive Office of the President	*	*	*	*	*	*	0.1	*
General Services Administration	0.1	0.1	*	*	0.1	-*	0.1	-*
International Assistance Programs	4.7	2.2	2.4	2.1	2.1	2.1	5.3	2.3
National Aeronautics and Space Administration	2.7	2.8	2.8	2.8	2.7	2.6	2.3	2.3
National Science Foundation	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.4	0.2	0.2	0.2	0.1	0.1	0.2
Social Security Administration (On-Budget)	0.3	0.3	0.5	0.4	0.4	0.4	0.4	0.4
Social Security Administration (Off-Budget)	0.5	0.6	0.5	0.6	0.7	0.6	0.5	0.5
Other Independent Agencies (On-Budget)	1.2	1.3	1.4	1.2	1.2	1.2	1.1	1.0
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	2001	2002	2003	2004	2005	2006	2007	2008
Legislative Branch	0.4	0.5	0.4	0.4	0.4	0.4	0.4	0.3
Judicial Branch	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.5
Department of Agriculture	2.9	2.7	2.6	2.4	2.3	2.3	2.4	2.2
Department of Commerce	0.8	0.7	0.7	0.6	0.6	0.7	0.6	0.7
Department of Defense--Military Programs	47.6	46.9	51.5	51.6	48.5	53.6	56.0	56.5
Department of Education	6.0	6.7	6.3	6.1	5.8	5.9	5.4	4.9
Department of Energy	3.0	2.9	2.6	2.6	2.5	2.4	2.2	2.0
Department of Health and Human Services	8.2	8.3	7.7	7.6	7.0	7.5	6.6	6.1
Department of Homeland Security	2.4	4.1	3.6	3.4	10.0	1.5	3.7	4.2
Department of Housing and Urban Development	4.3	4.3	3.5	3.5	3.4	5.1	3.5	4.0
Department of the Interior	1.5	1.4	1.2	1.2	1.1	1.1	1.0	1.0
Department of Justice	2.8	2.7	2.3	2.2	2.1	2.1	2.1	2.0
Department of Labor	1.8	1.7	1.4	1.3	1.2	1.2	1.1	1.0
Department of State	1.2	1.3	1.1	1.3	1.4	1.5	1.5	1.9
Department of Transportation	2.2	2.1	1.6	1.5	1.6	1.8	1.5	1.4
Department of the Treasury	1.6	1.4	1.3	1.2	1.1	1.1	1.1	1.0
Department of Veterans Affairs	3.4	3.3	3.1	3.2	3.3	3.4	3.6	3.7
Corps of Engineers--Civil Works	0.7	0.6	0.6	0.5	0.6	1.2	0.7	0.8
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.2	1.1	1.0	0.9	0.8	0.8	0.7	0.6
Executive Office of the President	0.6	*	0.3	2.1	*	*	*	*
General Services Administration	*	*	0.2	*	*	0.1	*	*
International Assistance Programs	1.9	1.9	2.2	1.8	1.8	1.9	1.9	1.6
National Aeronautics and Space Administration	2.1	2.0	1.8	1.7	1.6	1.7	1.5	1.5
National Science Foundation	0.7	0.7	0.6	0.6	0.6	0.6	0.6	0.5
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.2	0.1	0.1	0.1	0.2	0.2	0.1	0.1
Social Security Administration (On-Budget)	0.4	0.4	0.3	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-Budget)	0.5	0.5	0.4	0.5	0.4	0.5	0.4	0.4
Other Independent Agencies (On-Budget)	1.0	1.0	0.9	0.9	0.7	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	.....	.....	.....	.....	.....	.....	*	*
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.5—PERCENTAGE DISTRIBUTION OF DISCRETIONARY BUDGET AUTHORITY BY AGENCY: 1976–2016—Continued

Department or other unit	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Legislative Branch	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Judicial Branch	0.4	0.5	0.5	0.6	0.6	0.5	0.5	0.5
Department of Agriculture	2.2	2.2	2.0	1.9	2.1	2.1	2.0	2.0
Department of Commerce	1.2	1.1	0.7	0.7	0.7	0.7	0.7	0.7
Department of Defense--Military Programs	44.7	54.6	55.3	54.0	52.2	52.7	52.9	52.8
Department of Education	10.4	5.1	5.7	6.2	6.3	6.2	6.2	6.1
Department of Energy	4.7	2.0	2.2	2.4	2.5	2.5	2.5	2.5
Department of Health and Human Services	7.4	6.7	6.5	6.6	6.7	6.6	6.5	6.5
Department of Homeland Security	3.0	3.6	3.4	3.5	3.7	3.7	3.7	3.7
Department of Housing and Urban Development	3.6	3.4	3.2	3.4	3.5	3.4	3.4	3.3
Department of the Interior	1.0	1.0	0.9	1.0	1.0	1.0	1.0	1.0
Department of Justice	2.0	2.2	1.9	1.7	2.3	2.3	2.2	2.2
Department of Labor	1.2	1.1	1.1	1.0	1.0	1.0	1.0	1.0
Department of State	1.8	2.3	2.3	2.5	2.3	2.3	2.3	2.3
Department of Transportation	4.6	1.7	1.1	1.1	1.1	1.1	1.1	1.1
Department of the Treasury	0.9	1.1	1.1	1.1	1.3	1.3	1.3	1.4
Department of Veterans Affairs	3.3	4.2	4.5	4.7	5.1	5.2	5.3	5.3
Corps of Engineers--Civil Works	1.1	0.5	0.4	0.4	0.4	0.4	0.4	0.4
Other Defense Civil Programs	*	*	*	*	*	*	*	*
Environmental Protection Agency	1.0	0.8	0.8	0.7	0.7	0.7	0.7	0.7
Executive Office of the President	*	*	*	*	*	*	*	*
General Services Administration	0.4	*	0.1	*	0.1	*	*	*
International Assistance Programs	1.6	2.0	2.1	2.2	2.1	2.1	2.1	2.1
National Aeronautics and Space Administration	1.3	1.5	1.5	1.5	1.5	1.5	1.5	1.5
National Science Foundation	0.6	0.5	0.6	0.6	0.6	0.6	0.6	0.6
Office of Personnel Management	*	*	*	*	*	*	*	*
Small Business Administration	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Social Security Administration (On-Budget)	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Social Security Administration (Off-Budget)	0.4	0.5	0.5	0.5	0.5	0.5	0.5	0.5
Other Independent Agencies (On-Budget)	0.6	0.7	0.8	0.7	0.8	0.7	0.7	0.7
Other Independent Agencies (Off-Budget)	*	*	*	*	*	*	*	*
Allowances	.....	.....	0.1	.....	.....	.....	.....	.....
Undistributed Offsetting Receipts	.....	.....	.....	.....	-*	-*	-0.2	-0.2
(On-budget)	.....	.....	.....	.....	(-*)	(-*)	(-0.2)	(-0.2)
Total discretionary budget authority	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0

* 0.05 percent or less.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016

(in millions of dollars)

Category and Program	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense:									
DoD-Military (051)	95,740	22,965	108,146	114,688	124,052	141,346	176,598	212,203	238,854
Other Defense	1,828	491	2,216	2,661	2,828	3,156	3,846	4,976	6,118
Total national defense	97,567	23,455	110,362	117,349	126,880	144,502	180,443	217,179	244,972
Nondefense:									
International affairs	8,410	1,557	9,514	11,033	13,303	12,874	17,555	14,222	16,017
General science, space and technology:									
General science and basic research	1,037	244	1,129	1,270	1,344	1,456	1,526	1,524	1,627
Space and other technology	3,227	850	3,498	3,807	4,223	4,790	5,108	5,683	6,517
Total general science, space and technology	4,264	1,094	4,627	5,076	5,567	6,246	6,634	7,208	8,145
Energy	3,597	943	5,586	9,015	8,446	17,445	8,970	8,280	6,928
Natural resources and environment	6,856	2,081	10,620	14,650	14,662	14,613	12,857	13,121	14,585
Agriculture	1,131	296	1,197	1,401	1,574	1,535	1,737	1,684	1,957
Commerce and housing credit	3,581	1,109	4,543	4,178	4,325	6,162	4,324	3,259	3,556
Transportation:									
Ground transportation	2,970	1,277	2,110	2,886	5,164	6,250	8,716	8,450	5,466
Air transportation	2,270	524	2,454	2,692	3,048	3,181	3,397	3,223	3,939
Water and other transportation	1,304	301	1,306	1,564	1,689	1,766	2,099	2,432	2,380
Total transportation	6,545	2,102	5,869	7,141	9,900	11,197	14,212	14,105	11,785
Community and regional development	4,166	460	12,245	9,838	8,967	9,804	7,715	6,267	7,602
Education, training, employment and social services:									
Education	8,835	3,317	10,508	11,030	12,607	12,660	12,421	11,698	12,338
Training, employment and social services	9,260	1,339	16,331	7,433	15,048	12,641	12,162	7,308	8,584
Total education, training, employment and social services	18,096	4,656	26,839	18,463	27,655	25,301	24,583	19,006	20,922
Health	6,220	1,230	6,856	7,703	8,317	8,812	8,729	8,205	8,795
Medicare	775	222	836	914	985	1,078	1,207	1,221	1,369
Income security:									
Housing assistance	18,621	111	28,629	32,300	24,780	27,654	26,071	13,876	10,025
Other	2,169	529	2,518	2,755	3,363	5,680	6,537	6,822	7,865
Total income security	20,790	641	31,147	35,055	28,143	33,335	32,608	20,698	17,889
Social security	1,086	279	1,181	1,292	1,365	1,451	1,635	1,905	2,120
Veterans benefits and services	4,931	1,216	5,612	6,249	6,756	7,043	7,583	8,479	9,526
Administration of justice	3,389	879	3,714	3,971	4,337	4,493	4,518	4,844	5,468
General government	6,363	2,363	6,071	6,614	4,834	5,347	5,648	5,884	6,644
Total nondefense	100,199	21,127	136,457	142,591	149,136	166,736	160,515	138,388	143,306
Total discretionary budget authority [1]	197,766	44,583	246,819	259,940	276,016	311,237	340,959	355,567	388,278

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

Category and Program	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense:									
DoD-Military (051)	258,622	287,090	281,980	280,079	284,334	291,435	293,784	319,660	286,284
Other Defense	6,963	7,763	7,645	7,881	8,163	8,633	10,162	12,568	12,832
Total national defense	265,584	294,853	289,625	287,960	292,497	300,067	303,946	332,228	299,115
Nondefense:									
International affairs	25,170	24,057	20,279	18,800	18,079	18,537	20,027	21,321	20,927
General science, space and technology:									
General science and basic research	1,957	2,223	2,107	2,324	2,521	2,835	3,167	3,454	4,105
Space and other technology	6,858	6,925	7,165	10,198	8,322	10,001	11,359	13,046	13,199
Total general science, space and technology	8,815	9,148	9,272	12,522	10,843	12,836	14,526	16,500	17,304
Energy	6,029	6,527	4,299	3,211	4,726	4,726	5,585	5,436	5,833
Natural resources and environment	13,967	15,082	13,355	16,185	16,238	17,284	18,593	19,615	21,288
Agriculture	2,053	2,123	1,998	2,166	2,218	2,253	2,612	2,979	4,408
Commerce and housing credit	3,775	4,023	2,937	2,937	2,912	3,125	3,914	2,825	3,429
Transportation:									
Ground transportation	4,267	4,056	3,385	3,417	3,020	3,001	4,051	3,443	3,703
Air transportation	4,316	5,063	4,565	4,685	5,209	5,792	6,609	7,332	8,104
Water and other transportation	2,679	2,471	2,165	2,432	2,362	2,769	2,874	2,890	3,154
Total transportation	11,262	11,591	10,115	10,534	10,590	11,563	13,533	13,665	14,962
Community and regional development	6,611	6,232	5,766	5,657	5,451	6,063	7,311	5,892	11,384
Education, training, employment and social services:									
Education	13,092	15,167	14,438	16,717	17,397	18,355	19,939	22,861	24,446
Training, employment and social services	11,867	8,808	8,151	8,827	9,324	9,508	10,091	10,953	11,912
Total education, training, employment and social services	24,960	23,975	22,589	25,543	26,721	27,864	30,031	33,814	36,358
Health	9,343	10,310	10,344	12,141	12,958	14,262	16,078	18,169	19,560
Medicare	1,553	1,656	1,719	1,724	2,206	2,276	2,361	2,566	2,860
Income security:									
Housing assistance	11,398	12,613	10,748	8,564	8,648	9,009	10,785	19,596	19,696
Other	8,033	7,655	7,790	7,722	7,629	7,652	8,158	9,985	10,735
Total income security	19,431	20,268	18,538	16,286	16,276	16,662	18,943	29,581	30,432
Social security	2,080	2,110	2,193	2,147	2,257	2,121	2,223	2,399	2,540
Veterans benefits and services	9,946	10,783	10,742	11,313	11,631	12,363	13,037	14,124	15,298
Administration of justice	6,152	6,781	6,828	8,657	9,180	10,055	12,555	12,906	14,499
General government	6,915	7,072	7,305	7,981	8,468	9,024	11,430	12,078	11,196
Total nondefense	158,061	161,739	148,278	157,804	160,754	171,013	192,758	213,872	232,277
Total discretionary budget authority [1]	423,645	456,592	437,903	445,764	453,251	471,081	496,704	546,099	531,392

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense:								
DoD-Military (051)	262,330	250,403	252,407	253,739	253,987	259,826	274,680	287,280
Other Defense	13,779	11,843	10,530	11,447	12,261	12,590	13,630	13,487
Total national defense	276,109	262,246	262,937	265,186	266,248	272,416	288,310	300,767
Nondefense:								
International affairs	33,257	20,854	20,166	18,122	18,150	18,991	41,506	23,459
General science, space and technology:								
General science and basic research	4,149	4,558	4,132	4,121	4,184	5,627	6,329	6,658
Space and other technology	13,063	13,022	12,543	12,570	12,456	12,321	12,460	12,541
Total general science, space and technology	17,212	17,580	16,675	16,691	16,640	17,948	18,789	19,199
Energy	5,832	6,381	6,230	4,893	4,212	3,077	2,861	2,705
Natural resources and environment	21,395	22,381	20,419	20,639	22,378	23,405	23,800	24,633
Agriculture	4,178	4,303	3,844	4,075	4,092	4,214	4,368	4,587
Commerce and housing credit	2,482	1,442	3,061	2,248	1,395	446	774	5,112
Transportation:								
Ground transportation	2,575	3,883	3,067	2,453	2,899	2,051	2,340	2,011
Air transportation	8,307	8,430	5,985	7,987	8,328	8,687	9,046	9,207
Water and other transportation	3,077	3,384	3,433	3,157	3,276	3,238	3,761	3,953
Total transportation	13,959	15,697	12,485	13,597	14,503	13,976	15,147	15,171
Community and regional development	9,655	15,394	12,090	11,707	13,114	10,366	11,122	12,202
Education, training, employment and social services:								
Education	25,485	26,355	26,413	23,234	28,193	31,350	30,511	31,104
Training, employment and social services	12,658	14,266	13,477	13,284	14,660	15,382	16,172	13,307
Total education, training, employment and social services	38,143	40,620	39,890	36,518	42,853	46,732	46,683	44,411
Health	20,697	22,193	22,814	23,303	25,086	26,386	30,209	33,823
Medicare	2,829	2,962	3,028	2,939	2,623	2,723	2,803	2,998
Income security:								
Housing assistance	21,117	21,088	15,302	16,410	11,661	17,449	20,377	18,077
Other	10,871	11,978	12,200	11,347	11,026	12,312	12,377	13,489
Total income security	31,988	33,066	27,502	27,757	22,687	29,761	32,754	31,566
Social security	2,640	2,828	2,325	3,135	3,451	3,195	3,144	3,195
Veterans benefits and services	16,235	17,193	17,618	17,801	18,908	18,943	19,261	20,904
Administration of justice	14,852	15,454	18,650	21,056	23,395	25,385	27,137	27,710
General government	11,835	11,999	11,688	11,292	11,473	11,672	13,171	11,906
Total nondefense	247,189	250,346	238,485	235,773	244,960	257,220	293,529	283,581
Total discretionary budget authority [1]	523,297	512,592	501,422	500,959	511,208	529,636	581,839	584,348

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
National defense:								
DoD-Military (051)	316,289	344,407	437,495	467,598	478,911	534,490	600,906	665,962
Other Defense	15,431	16,416	17,513	18,079	20,937	22,015	21,460	19,945
Total national defense	331,720	360,823	455,008	485,677	499,848	556,505	622,366	685,907
Nondefense:								
International affairs	24,179	25,167	33,483	49,333	34,727	35,882	39,108	43,219
General science, space and technology:								
General science and basic research	7,574	8,016	8,561	9,045	9,002	9,156	10,545	10,940
Space and other technology	13,327	13,901	14,386	14,321	15,243	15,765	15,580	16,580
Total general science, space and technology	20,901	21,917	22,947	23,366	24,245	24,921	26,125	27,520
Energy	3,183	3,247	3,217	3,564	3,806	3,780	4,127	5,004
Natural resources and environment	29,054	29,614	30,139	31,134	31,881	38,027	32,845	37,019
Agriculture	5,014	5,634	6,180	5,838	5,916	6,147	8,715	6,597
Commerce and housing credit	1,413	603	-299	-13	2,620	1,863	1,832	3,200
Transportation:								
Ground transportation	4,928	4,810	2,958	2,894	4,450	6,673	4,188	4,681
Air transportation	10,922	14,106	17,790	14,890	15,194	15,645	15,833	16,314
Water and other transportation	3,813	4,483	5,836	5,771	5,824	6,487	7,329	7,761
Total transportation	19,663	23,399	26,584	23,555	25,468	28,805	27,350	28,756
Community and regional development	14,342	22,721	16,402	17,435	82,402	14,048	17,866	37,773
Education, training, employment and social services:								
Education	42,168	51,550	55,309	57,965	59,594	60,898	60,253	59,824
Training, employment and social services	19,169	19,764	19,809	20,214	20,622	20,057	20,221	20,205
Total education, training, employment and social services	61,337	71,314	75,118	78,179	80,216	80,955	80,474	80,029
Health	38,891	45,787	49,395	51,713	54,516	56,489	52,434	53,403
Medicare	3,323	3,805	3,795	5,350	4,000	4,912	4,869	4,939
Income security:								
Housing assistance	25,100	26,945	28,771	29,576	29,108	31,170	34,329	35,040
Other	14,626	15,748	15,484	15,634	16,666	16,526	16,560	18,194
Total income security	39,726	42,692	44,256	45,210	45,774	47,696	50,888	53,234
Social security	3,430	3,504	3,797	4,133	4,436	4,633	4,683	5,015
Veterans benefits and services	22,459	24,043	26,614	29,231	32,324	34,205	38,270	43,778
Administration of justice	31,078	35,434	35,741	37,884	39,417	41,118	43,698	46,906
General government	14,107	15,075	17,071	16,866	15,908	16,710	16,629	17,351
Total nondefense	332,100	373,956	394,440	422,778	487,656	440,190	449,914	493,744
Total discretionary budget authority [1]	663,820	734,780	849,448	908,456	987,504	996,696	1,072,280	1,179,650

See footnotes at end of table.

Table 5.6—BUDGET AUTHORITY FOR DISCRETIONARY PROGRAMS: 1976–2016—Continued

(in millions of dollars)

Category and Program	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
National defense:								
DoD-Military (051)	666,355	690,469	708,201	670,625	620,725	636,354	648,172	660,578
Other Defense	28,622	23,710	25,116	25,340	25,174	25,743	26,366	27,005
Total national defense	694,977	714,179	733,317	695,965	645,899	662,097	674,538	687,583
Nondefense:								
International affairs	53,433	57,028	58,507	61,356	54,345	55,840	56,952	58,112
General science, space and technology:								
General science and basic research	16,813	12,768	13,260	14,293	13,851	13,841	13,958	14,291
Space and other technology	18,134	18,228	17,748	18,155	17,497	17,434	17,545	17,951
Total general science, space and technology	34,947	30,996	31,008	32,448	31,348	31,275	31,503	32,242
Energy	42,767	3,714	5,946	6,203	6,607	6,579	6,623	6,779
Natural resources and environment	55,557	36,768	35,890	33,825	33,693	33,564	33,781	34,580
Agriculture	6,509	7,329	6,398	6,158	6,223	6,201	6,240	6,387
Commerce and housing credit	15,714	7,050	-1,228	-945	39	468	123	119
Transportation:								
Ground transportation	50,976	8,584	1,156	-107	514	515	521	535
Air transportation	19,556	18,522	18,907	18,558	17,240	16,537	16,769	17,230
Water and other transportation	8,664	8,951	8,849	8,914	9,185	9,436	9,695	9,981
Total transportation	79,196	36,057	28,912	27,365	26,939	26,488	26,985	27,746
Community and regional development	23,208	21,347	16,626	14,914	15,074	15,250	15,512	15,920
Education, training, employment and social services:								
Education	157,576	67,163	75,930	80,323	78,222	78,023	78,387	79,685
Training, employment and social services	30,331	22,318	23,445	22,447	21,703	21,631	21,756	22,205
Total education, training, employment and social services	187,907	89,481	99,375	102,770	99,925	99,654	100,143	101,890
Health	83,148	58,537	59,828	58,606	56,638	56,395	56,700	57,951
Medicare	5,680	6,246	5,934	7,324	7,106	7,115	7,189	7,373
Income security:								
Housing assistance	48,570	42,271	43,348	43,659	42,295	42,158	42,400	43,284
Other	26,324	23,409	23,759	21,928	21,243	21,198	21,356	21,850
Total income security	74,894	65,680	67,107	65,587	63,538	63,356	63,756	65,134
Social security	6,387	5,764	6,268	6,337	6,264	6,401	6,621	6,779
Veterans benefits and services	49,381	53,274	57,231	59,004	60,918	62,834	64,840	66,904
Administration of justice	53,798	51,976	48,350	45,192	52,800	53,324	54,183	55,590
General government	24,529	18,838	19,759	20,551	20,695	21,219	21,904	22,885
Allowances	.....	.....	712	.....	.....	.....	.....	.....
Undistributed offsetting receipts	.....	.....	.....	.....	-58	-62	-2,688	-2,400
Total nondefense	797,055	550,085	546,623	546,695	542,094	545,901	550,367	563,991
Total discretionary budget authority [1]	1,492,032	1,264,264	1,279,940	1,242,660	1,187,993	1,207,998	1,224,905	1,251,574

[1] The budget authority totals in this table do not include the Allowance for Future Disaster Costs, which is not classified in either the discretionary or mandatory category. See Table 5.1 for the budget authority amounts for this allowance.

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary budget authority for these programs for years prior to 1992 is not strictly comparable to that for 1992 and beyond. Due to the effects of the Budget Enforcement Act of 1990 and subsequent comparable redefinitions on the measurement and classification as budget authority of the obligation limitations of certain special and trust funds, the discretionary budget authority for these programs for years prior to 1990 is not strictly comparable to that for 1990 and beyond.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948	1949
In millions of current dollars										
Total outlays	9,468	13,653	35,137	78,555	91,304	92,712	55,232	34,496	29,764	38,835
National defense [1]	1,660	6,435	25,658	66,699	79,143	82,965	42,681	12,808	9,105	13,150
Nondefense:										
Payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043	10,065
Direct payments [2]	(1,360)	(1,374)	(1,348)	(1,220)	(1,260)	(1,784)	(5,222)	(8,292)	(8,208)	(9,029)
Grants to State and local governments	(298)	(356)	(410)	(427)	(461)	(432)	(451)	(761)	(835)	(1,036)
All other grants	574	491	482	487	449	427	368	842	777	840
Net Interest [2]	899	943	1,052	1,529	2,219	3,112	4,111	4,204	4,341	4,523
All other [2]	4,995	4,601	7,081	9,414	9,092	5,382	3,867	9,141	8,141	12,035
Undistributed offsetting receipts [2]	-317	-547	-894	-1,221	-1,320	-1,389	-1,468	-1,552	-1,643	-1,779
Total nondefense	7,808	7,218	9,479	11,856	12,161	9,747	12,551	21,688	20,659	25,685
In billions of constant (FY 2005) dollars										
Total outlays	117.8	163.3	375.4	765.6	962.1	1,024.4	609.6	345.0	281.3	379.2
National defense [1]	24.4	77.3	250.1	596.6	790.6	907.7	492.9	141.1	108.8	156.9
Nondefense:										
Payments for individuals	19.8	19.9	18.5	15.6	15.2	18.6	45.3	67.2	61.5	66.6
Direct payments [2]	(16.2)	(15.8)	(14.2)	(11.6)	(11.1)	(15.0)	(41.6)	(61.6)	(55.8)	(59.8)
Grants to State and local governments	(3.5)	(4.1)	(4.3)	(4.1)	(4.1)	(3.6)	(3.6)	(5.7)	(5.7)	(6.9)
All other grants	9.7	9.2	9.3	8.8	7.9	7.5	6.0	9.8	9.0	9.1
Net Interest [2]	10.3	10.4	10.9	14.8	20.6	28.2	34.8	32.2	30.4	30.6
All other [2]	58.8	55.6	101.7	150.6	150.0	85.3	52.4	115.1	91.2	137.7
Undistributed offsetting receipts [2]	-5.2	-9.1	-14.9	-20.5	-22.2	-22.6	-21.4	-20.4	-19.6	-21.7
Total nondefense	93.4	86.0	125.4	169.1	171.8	117.0	117.0	204.0	172.4	222.4
As percentages of GDP										
Total outlays	9.8	12.0	24.3	43.6	43.6	41.9	24.8	14.8	11.6	14.3
National defense [1]	1.7	5.6	17.8	37.0	37.8	37.5	19.2	5.5	3.5	4.8
Nondefense:										
Payments for individuals	1.7	1.5	1.2	0.9	0.8	1.0	2.5	3.9	3.5	3.7
Direct payments [2]	1.4	1.2	0.9	0.7	0.6	0.8	2.3	3.6	3.2	3.3
Grants to State and local governments	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.3	0.3	0.4
All other grants	0.6	0.4	0.3	0.3	0.2	0.2	0.2	0.4	0.3	0.3
Net Interest [2]	0.9	0.8	0.7	0.8	1.1	1.4	1.8	1.8	1.7	1.7
All other [2]	5.2	4.0	4.9	5.2	4.3	2.4	1.7	3.9	3.2	4.4
Undistributed offsetting receipts [2]	-0.3	-0.5	-0.6	-0.7	-0.6	-0.6	-0.7	-0.7	-0.6	-0.7
Total nondefense	8.1	6.3	6.6	6.6	5.8	4.4	5.6	9.3	8.1	9.5
Addendum: GDP ($ billions)	96.8	114.1	144.3	180.3	209.2	221.4	222.6	233.2	256.6	271.3
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	17.5	47.1	73.0	84.9	86.7	89.5	77.3	37.1	30.6	33.9
Nondefense:										
Payments for individuals	17.5	12.7	5.0	2.1	1.9	2.4	10.3	26.2	30.4	25.9
Direct payments [2]	14.4	10.1	3.8	1.6	1.4	1.9	9.5	24.0	27.6	23.3
Grants to State and local governments	3.1	2.6	1.2	0.5	0.5	0.5	0.8	2.2	2.8	2.7
All other grants	6.1	3.6	1.4	0.6	0.5	0.5	0.7	2.4	2.6	2.2
Net Interest [2]	9.5	6.9	3.0	1.9	2.4	3.4	7.4	12.2	14.6	11.6
All other [2]	52.8	33.7	20.2	12.0	10.0	5.8	7.0	26.5	27.4	31.0
Undistributed offsetting receipts [2]	-3.4	-4.0	-2.5	-1.6	-1.4	-1.5	-2.7	-4.5	-5.5	-4.6
Total nondefense	82.5	52.9	27.0	15.1	13.3	10.5	22.7	62.9	69.4	66.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

Category	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959
In millions of current dollars										
Total outlays	42,562	45,514	67,686	76,101	70,855	68,444	70,640	76,578	82,405	92,098
National defense [1]	13,724	23,566	46,089	52,802	49,266	42,729	42,523	45,430	46,815	49,015
Nondefense:										
Payments for individuals	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027	20,931	22,757
Direct payments [2]	(12,407)	(8,955)	(9,528)	(9,460)	(10,999)	(12,674)	(13,534)	(15,226)	(18,810)	(20,393)
Grants to State and local governments	(1,257)	(1,324)	(1,325)	(1,490)	(1,611)	(1,623)	(1,674)	(1,802)	(2,121)	(2,364)
All other grants	996	964	1,108	1,332	1,431	1,574	1,877	2,164	2,770	4,088
Net Interest [2]	4,812	4,665	4,701	5,156	4,811	4,850	5,079	5,354	5,604	5,762
All other [2]	11,182	8,373	8,313	9,432	6,134	8,488	9,541	10,750	10,670	15,089
Undistributed offsetting receipts [2]	-1,817	-2,332	-3,377	-3,571	-3,397	-3,493	-3,589	-4,146	-4,385	-4,613
Total nondefense	28,838	21,948	21,597	23,299	21,589	25,715	28,117	31,148	35,590	43,083
In billions of constant (FY 2005) dollars										
Total outlays	400.0	434.7	650.2	677.1	609.2	568.9	559.3	577.1	586.5	630.8
National defense [1]	164.8	267.5	497.7	515.1	472.8	396.0	369.4	375.5	370.7	365.0
Nondefense:										
Payments for individuals	91.5	65.1	66.2	65.9	74.9	84.9	89.3	97.1	116.0	124.4
Direct payments [2]	(83.0)	(56.7)	(58.1)	(56.9)	(65.3)	(75.3)	(79.4)	(86.9)	(104.3)	(111.5)
Grants to State and local governments	(8.5)	(8.4)	(8.1)	(9.0)	(9.6)	(9.6)	(9.8)	(10.3)	(11.8)	(12.9)
All other grants	11.5	9.6	11.0	12.4	13.7	14.7	17.1	18.2	21.0	29.1
Net Interest [2]	33.1	30.5	29.5	31.8	29.3	29.3	29.9	30.4	30.9	31.3
All other [2]	119.9	89.8	84.1	90.5	55.3	80.3	90.0	96.8	88.5	121.5
Undistributed offsetting receipts [2]	-21.1	-28.0	-38.8	-38.8	-36.5	-36.5	-36.6	-40.8	-40.5	-40.7
Total nondefense	235.0	167.0	152.0	161.8	136.7	172.7	189.7	201.6	216.0	265.6
As percentages of GDP										
Total outlays	15.6	14.2	19.4	20.4	18.8	17.3	16.5	17.0	17.9	18.8
National defense [1]	5.0	7.4	13.2	14.2	13.1	10.8	10.0	10.1	10.2	10.0
Nondefense:										
Payments for individuals	5.0	3.2	3.1	2.9	3.3	3.6	3.6	3.8	4.6	4.6
Direct payments [2]	4.5	2.8	2.7	2.5	2.9	3.2	3.2	3.4	4.1	4.2
Grants to State and local governments	0.5	0.4	0.4	0.4	0.4	0.4	0.4	0.4	0.5	0.5
All other grants	0.4	0.3	0.3	0.4	0.4	0.4	0.4	0.5	0.6	0.8
Net Interest [2]	1.8	1.5	1.3	1.4	1.3	1.2	1.2	1.2	1.2	1.2
All other [2]	4.1	2.6	2.4	2.5	1.6	2.1	2.2	2.4	2.3	3.1
Undistributed offsetting receipts [2]	-0.7	-0.7	-1.0	-1.0	-0.9	-0.9	-0.8	-0.9	-1.0	-0.9
Total nondefense	10.6	6.9	6.2	6.3	5.7	6.5	6.6	6.9	7.7	8.8
Addendum: GDP ($ billions)	273.1	320.2	348.7	372.5	377.0	395.9	427.0	450.9	460.0	490.2
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	32.2	51.8	68.1	69.4	69.5	62.4	60.2	59.3	56.8	53.2
Nondefense:										
Payments for individuals	32.1	22.6	16.0	14.4	17.8	20.9	21.5	22.2	25.4	24.7
Direct payments [2]	29.2	19.7	14.1	12.4	15.5	18.5	19.2	19.9	22.8	22.1
Grants to State and local governments	3.0	2.9	2.0	2.0	2.3	2.4	2.4	2.4	2.6	2.6
All other grants	2.3	2.1	1.6	1.8	2.0	2.3	2.7	2.8	3.4	4.4
Net Interest [2]	11.3	10.2	6.9	6.8	6.8	7.1	7.2	7.0	6.8	6.3
All other [2]	26.3	18.4	12.3	12.4	8.7	12.4	13.5	14.0	12.9	16.4
Undistributed offsetting receipts [2]	-4.3	-5.1	-5.0	-4.7	-4.8	-5.1	-5.1	-5.4	-5.3	-5.0
Total nondefense	67.8	48.2	31.9	30.6	30.5	37.6	39.8	40.7	43.2	46.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

Category	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969
In millions of current dollars										
Total outlays	92,191	97,723	106,821	111,316	118,528	118,228	134,532	157,464	178,134	183,640
National defense [1]	48,130	49,601	52,345	53,400	54,757	50,620	58,111	71,417	81,926	82,497
Nondefense:										
Payments for individuals	24,162	27,525	28,938	30,958	32,217	33,103	37,076	43,211	49,849	57,225
Direct payments [2]	(21,682)	(24,907)	(25,987)	(27,677)	(28,658)	(29,385)	(32,771)	(38,392)	(43,779)	(49,983)
Grants to State and local governments	(2,480)	(2,618)	(2,951)	(3,280)	(3,559)	(3,718)	(4,305)	(4,819)	(6,070)	(7,243)
All other grants	4,534	4,497	4,958	5,281	6,571	7,159	8,557	10,387	12,454	12,887
Net Interest [2]	6,947	6,716	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
All other [2]	13,238	14,191	18,965	19,734	22,492	24,663	27,944	29,475	30,861	26,318
Undistributed offsetting receipts [2]	-4,820	-4,807	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
Total nondefense	44,061	48,122	54,477	57,915	63,771	67,608	76,421	86,047	96,208	101,143
In billions of constant (FY 2005) dollars										
Total outlays	628.9	648.5	707.0	705.0	741.3	729.8	811.4	926.3	1,009.3	976.3
National defense [1]	369.4	370.7	388.3	379.0	387.0	360.8	399.1	473.6	518.2	492.8
Nondefense:										
Payments for individuals	129.7	145.6	151.7	160.4	164.6	166.9	183.6	208.4	233.2	256.7
Direct payments [2]	(116.4)	(131.8)	(136.2)	(143.4)	(146.4)	(148.1)	(162.2)	(185.1)	(204.8)	(224.2)
Grants to State and local governments	(13.3)	(13.9)	(15.5)	(17.0)	(18.2)	(18.8)	(21.3)	(23.2)	(28.4)	(32.5)
All other grants	31.9	32.3	35.3	36.3	44.3	46.9	57.5	68.6	79.3	77.5
Net Interest [2]	37.3	35.6	36.1	40.0	41.9	43.1	46.1	48.9	51.0	55.9
All other [2]	103.7	105.7	139.9	136.9	148.9	156.9	172.9	178.7	182.5	144.4
Undistributed offsetting receipts [2]	-43.3	-41.3	-44.5	-47.5	-45.6	-44.9	-48.0	-51.7	-54.7	-50.8
Total nondefense	259.3	277.8	318.4	326.1	354.1	368.8	412.2	452.9	491.4	483.7
As percentages of GDP										
Total outlays	17.8	18.4	18.8	18.6	18.5	17.2	17.8	19.4	20.5	19.4
National defense [1]	9.3	9.4	9.2	8.9	8.5	7.4	7.7	8.8	9.4	8.7
Nondefense:										
Payments for individuals	4.7	5.2	5.1	5.2	5.0	4.8	4.9	5.3	5.7	6.0
Direct payments [2]	4.2	4.7	4.6	4.6	4.5	4.3	4.3	4.7	5.0	5.3
Grants to State and local governments	0.5	0.5	0.5	0.5	0.6	0.5	0.6	0.6	0.7	0.8
All other grants	0.9	0.8	0.9	0.9	1.0	1.0	1.1	1.3	1.4	1.4
Net Interest [2]	1.3	1.3	1.2	1.3	1.3	1.2	1.2	1.3	1.3	1.3
All other [2]	2.6	2.7	3.3	3.3	3.5	3.6	3.7	3.6	3.6	2.8
Undistributed offsetting receipts [2]	-0.9	-0.9	-0.9	-1.0	-0.9	-0.9	-0.9	-0.9	-0.9	-0.8
Total nondefense	8.5	9.1	9.6	9.7	9.9	9.8	10.1	10.6	11.1	10.7
Addendum: GDP ($ billions)	518.9	529.9	567.8	599.2	641.5	687.5	755.8	810.0	868.4	948.1
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	52.2	50.8	49.0	48.0	46.2	42.8	43.2	45.4	46.0	44.9
Nondefense:										
Payments for individuals	26.2	28.2	27.1	27.8	27.2	28.0	27.6	27.4	28.0	31.2
Direct payments [2]	23.5	25.5	24.3	24.9	24.2	24.9	24.4	24.4	24.6	27.2
Grants to State and local governments	2.7	2.7	2.8	2.9	3.0	3.1	3.2	3.1	3.4	3.9
All other grants	4.9	4.6	4.6	4.7	5.5	6.1	6.4	6.6	7.0	7.0
Net Interest [2]	7.5	6.9	6.4	7.0	6.9	7.3	7.0	6.5	6.2	6.9
All other [2]	14.4	14.5	17.8	17.7	19.0	20.9	20.8	18.7	17.3	14.3
Undistributed offsetting receipts [2]	-5.2	-4.9	-4.9	-5.2	-4.8	-5.0	-4.9	-4.6	-4.5	-4.3
Total nondefense	47.8	49.2	51.0	52.0	53.8	57.2	56.8	54.6	54.0	55.1

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

Category	1970	1971	1972	1973	1974	1975	1976	TQ	1977	1978
In millions of current dollars										
Total outlays	195,649	210,172	230,681	245,707	269,359	332,332	371,792	95,975	409,218	458,746
National defense [1]	81,692	78,872	79,174	76,681	79,347	86,509	89,619	22,269	97,241	104,495
Nondefense:										
Payments for individuals	64,806	80,564	93,055	104,739	120,407	153,836	180,634	45,534	196,978	211,761
Direct payments [2]	(56,079)	(70,030)	(79,112)	(90,860)	(105,557)	(137,074)	(160,576)	(40,449)	(174,268)	(186,967)
Grants to State and local governments	(8,727)	(10,533)	(13,943)	(13,879)	(14,851)	(16,762)	(20,058)	(5,085)	(22,710)	(24,795)
All other grants	15,301	17,532	20,386	27,911	28,442	32,956	38,946	10,819	45,609	53,035
Net Interest [2]	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949	29,901	35,458
All other [2]	28,102	28,471	32,171	32,437	36,462	49,390	50,251	14,611	54,369	69,716
Undistributed offsetting receipts [2]	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206	-14,879	-15,720
Total nondefense	113,958	131,300	151,507	169,026	190,012	245,824	282,173	73,707	311,977	354,251
In billions of constant (FY 2005) dollars										
Total outlays	982.7	985.3	1,010.4	1,018.7	1,027.7	1,150.3	1,192.8	299.1	1,213.9	1,278.6
National defense [1]	463.9	422.9	385.5	346.5	332.7	326.8	314.3	76.2	311.4	311.8
Nondefense:										
Payments for individuals	277.6	330.2	367.3	398.4	423.9	490.9	541.0	132.2	548.7	552.7
Direct payments [2]	(240.2)	(287.0)	(312.2)	(345.6)	(371.5)	(437.4)	(480.9)	(117.4)	(485.4)	(487.9)
Grants to State and local governments	(37.4)	(43.2)	(55.1)	(52.8)	(52.3)	(53.5)	(60.1)	(14.8)	(63.3)	(64.8)
All other grants	86.1	92.1	102.6	137.1	127.1	133.0	144.7	38.5	156.9	171.2
Net Interest [2]	60.0	59.0	58.8	63.1	72.8	71.4	76.6	19.3	79.7	88.6
All other [2]	146.1	136.9	145.3	138.6	147.3	184.4	170.4	48.2	168.0	205.0
Undistributed offsetting receipts [2]	-51.1	-55.6	-49.1	-65.1	-76.1	-56.3	-54.3	-15.3	-50.8	-50.7
Total nondefense	518.7	562.6	625.0	672.3	695.0	823.5	878.5	222.9	902.7	966.8
As percentages of GDP										
Total outlays	19.3	19.5	19.6	18.7	18.7	21.3	21.4	20.9	20.7	20.7
National defense [1]	8.1	7.3	6.7	5.9	5.5	5.5	5.2	4.8	4.9	4.7
Nondefense:										
Payments for individuals	6.4	7.5	7.9	8.0	8.4	9.9	10.4	9.9	10.0	9.5
Direct payments [2]	5.5	6.5	6.7	6.9	7.3	8.8	9.2	8.8	8.8	8.4
Grants to State and local governments	0.9	1.0	1.2	1.1	1.0	1.1	1.2	1.1	1.2	1.1
All other grants	1.5	1.6	1.7	2.1	2.0	2.1	2.2	2.4	2.3	2.4
Net Interest [2]	1.4	1.4	1.3	1.3	1.5	1.5	1.5	1.5	1.5	1.6
All other [2]	2.8	2.6	2.7	2.5	2.5	3.2	2.9	3.2	2.8	3.1
Undistributed offsetting receipts [2]	-0.9	-0.9	-0.8	-1.0	-1.2	-0.9	-0.8	-0.9	-0.8	-0.7
Total nondefense	11.3	12.2	12.9	12.9	13.2	15.8	16.2	16.0	15.8	16.0
Addendum: GDP ($ billions)	1012.7	1080.0	1176.5	1310.6	1438.5	1560.2	1738.1	459.4	1973.5	2217.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	41.8	37.5	34.3	31.2	29.5	26.0	24.1	23.2	23.8	22.8
Nondefense:										
Payments for individuals	33.1	38.3	40.3	42.6	44.7	46.3	48.6	47.4	48.1	46.2
Direct payments [2]	28.7	33.3	34.3	37.0	39.2	41.2	43.2	42.1	42.6	40.8
Grants to State and local governments	4.5	5.0	6.0	5.6	5.5	5.0	5.4	5.3	5.5	5.4
All other grants	7.8	8.3	8.8	11.4	10.6	9.9	10.5	11.3	11.1	11.6
Net Interest [2]	7.3	7.1	6.7	7.1	8.0	7.0	7.2	7.2	7.3	7.7
All other [2]	14.4	13.5	13.9	13.2	13.5	14.9	13.5	15.2	13.3	15.2
Undistributed offsetting receipts [2]	-4.4	-4.8	-4.2	-5.5	-6.2	-4.1	-3.9	-4.4	-3.6	-3.4
Total nondefense	58.2	62.5	65.7	68.8	70.5	74.0	75.9	76.8	76.2	77.2

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987	1988
In millions of current dollars										
Total outlays	504,028	590,941	678,241	745,743	808,364	851,805	946,344	990,382	1,004,017	1,064,416
National defense [1]	116,342	133,995	157,513	185,309	209,903	227,411	252,743	273,373	281,996	290,360
Nondefense:										
Payments for individuals	233,837	278,530	325,216	358,342	396,933	401,868	428,051	452,069	472,079	501,661
Direct payments [2]	(206,276)	(245,879)	(286,808)	(319,139)	(353,953)	(355,866)	(377,961)	(397,049)	(413,541)	(438,238)
Grants to State and local governments	(27,561)	(32,652)	(38,408)	(39,202)	(42,980)	(46,001)	(50,090)	(55,020)	(58,538)	(63,422)
All other grants	55,697	58,641	56,221	48,864	49,381	51,456	55,605	57,135	49,669	51,732
Net Interest [2]	42,633	52,533	68,766	85,032	89,808	111,102	129,478	136,017	138,611	151,803
All other [2]	72,996	87,184	98,566	94,295	96,315	91,926	113,166	104,796	98,118	105,828
Undistributed offsetting receipts [2]	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957	-32,698	-33,007	-36,455	-36,967
Total nondefense	387,686	456,946	520,728	560,434	598,462	624,395	693,602	717,009	722,022	774,057
In billions of constant (FY 2005) dollars										
Total outlays	1,291.7	1,368.6	1,416.2	1,452.0	1,498.9	1,501.0	1,612.7	1,645.2	1,616.8	1,663.7
National defense [1]	318.7	330.1	348.2	378.0	405.8	407.5	433.1	460.9	467.1	475.5
Nondefense:										
Payments for individuals	563.5	607.1	646.3	670.7	710.4	692.4	713.6	733.9	743.3	759.9
Direct payments [2]	(497.1)	(535.9)	(570.0)	(597.3)	(633.4)	(613.1)	(630.0)	(644.6)	(651.0)	(663.8)
Grants to State and local governments	(66.5)	(71.2)	(76.4)	(73.4)	(77.0)	(79.3)	(83.6)	(89.4)	(92.2)	(96.1)
All other grants	164.7	155.6	133.9	107.1	102.9	101.8	105.8	104.7	86.8	87.2
Net Interest [2]	98.6	111.6	133.0	153.9	155.7	185.8	209.7	215.3	213.7	226.8
All other [2]	198.7	218.7	224.5	203.6	200.1	183.2	219.4	198.1	179.2	186.4
Undistributed offsetting receipts [2]	-52.8	-54.6	-69.4	-61.1	-75.9	-69.8	-68.8	-67.9	-73.4	-72.1
Total nondefense	972.9	1,038.5	1,068.2	1,074.0	1,093.1	1,093.5	1,179.6	1,184.2	1,149.7	1,188.3
As percentages of GDP										
Total outlays	20.1	21.7	22.2	23.1	23.5	22.2	22.8	22.5	21.6	21.3
National defense [1]	4.7	4.9	5.2	5.7	6.1	5.9	6.1	6.2	6.1	5.8
Nondefense:										
Payments for individuals	9.3	10.2	10.6	11.1	11.5	10.5	10.3	10.3	10.1	10.0
Direct payments [2]	8.2	9.0	9.4	9.9	10.3	9.3	9.1	9.0	8.9	8.7
Grants to State and local governments	1.1	1.2	1.3	1.2	1.2	1.2	1.2	1.2	1.3	1.3
All other grants	2.2	2.2	1.8	1.5	1.4	1.3	1.3	1.3	1.1	1.0
Net Interest [2]	1.7	1.9	2.2	2.6	2.6	2.9	3.1	3.1	3.0	3.0
All other [2]	2.9	3.2	3.2	2.9	2.8	2.4	2.7	2.4	2.1	2.1
Undistributed offsetting receipts [2]	-0.7	-0.7	-0.9	-0.8	-1.0	-0.8	-0.8	-0.7	-0.8	-0.7
Total nondefense	15.5	16.8	17.0	17.4	17.4	16.2	16.7	16.3	15.5	15.5
Addendum: GDP ($ billions)	2501.4	2724.2	3057.0	3223.7	3440.7	3844.4	4146.3	4403.9	4651.4	5008.5
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	23.1	22.7	23.2	24.8	26.0	26.7	26.7	27.6	28.1	27.3
Nondefense:										
Payments for individuals	46.4	47.1	47.9	48.1	49.1	47.2	45.2	45.6	47.0	47.1
Direct payments [2]	40.9	41.6	42.3	42.8	43.8	41.8	39.9	40.1	41.2	41.2
Grants to State and local governments	5.5	5.5	5.7	5.3	5.3	5.4	5.3	5.6	5.8	6.0
All other grants	11.1	9.9	8.3	6.6	6.1	6.0	5.9	5.8	4.9	4.9
Net Interest [2]	8.5	8.9	10.1	11.4	11.1	13.0	13.7	13.7	13.8	14.3
All other [2]	14.5	14.8	14.5	12.6	11.9	10.8	12.0	10.6	9.8	9.9
Undistributed offsetting receipts [2]	-3.5	-3.4	-4.1	-3.5	-4.2	-3.8	-3.5	-3.3	-3.6	-3.5
Total nondefense	76.9	77.3	76.8	75.2	74.0	73.3	73.3	72.4	71.9	72.7

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

Category	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
In millions of current dollars										
Total outlays	1,143,744	1,252,993	1,324,226	1,381,529	1,409,386	1,461,753	1,515,742	1,560,484	1,601,116	1,652,458
National defense [1]	303,555	299,321	273,285	298,346	291,084	281,640	272,063	265,748	270,502	268,194
Nondefense:										
Payments for individuals	537,374	585,683	652,050	729,823	784,992	824,810	877,486	912,822	953,858	981,691
Direct payments [2]	(468,683)	(506,972)	(557,433)	(615,132)	(658,067)	(686,548)	(728,449)	(761,533)	(800,964)	(817,749)
Grants to State and local governments	(68,691)	(78,711)	(94,617)	(114,691)	(126,925)	(138,262)	(149,037)	(151,289)	(152,894)	(163,942)
All other grants	52,984	56,373	59,716	63,056	66,535	72,165	75,886	76,484	81,266	82,174
Net Interest [2]	168,981	184,347	194,448	199,344	198,713	202,932	232,134	241,053	243,984	241,118
All other [2]	118,062	163,886	184,082	130,240	105,447	117,977	102,628	101,997	101,479	126,475
Undistributed offsetting receipts [2]	-37,212	-36,615	-39,356	-39,280	-37,386	-37,772	-44,455	-37,620	-49,973	-47,194
Total nondefense	840,189	953,673	1,050,940	1,083,183	1,118,302	1,180,113	1,243,679	1,294,736	1,330,614	1,384,264
In billions of constant (FY 2005) dollars										
Total outlays	1,724.1	1,831.9	1,849.0	1,857.9	1,845.5	1,878.9	1,896.6	1,906.7	1,916.1	1,958.8
National defense [1]	481.6	461.2	399.4	428.5	413.4	394.6	375.6	355.0	354.6	346.1
Nondefense:										
Payments for individuals	779.4	815.3	870.9	946.9	994.7	1,024.8	1,066.0	1,086.6	1,111.9	1,132.3
Direct payments [2]	(679.7)	(705.7)	(744.4)	(797.9)	(833.6)	(852.7)	(884.7)	(906.3)	(933.4)	(943.0)
Grants to State and local governments	(99.7)	(109.6)	(126.5)	(149.0)	(161.0)	(172.1)	(181.3)	(180.3)	(178.5)	(189.3)
All other grants	86.3	87.9	89.6	92.4	94.7	100.0	101.6	99.5	104.1	104.2
Net Interest [2]	243.0	255.7	259.9	259.6	253.2	253.2	283.6	289.0	287.2	280.3
All other [2]	204.4	278.8	297.0	196.3	148.7	163.6	134.9	129.5	126.4	158.9
Undistributed offsetting receipts [2]	-70.8	-67.1	-67.8	-65.9	-59.2	-57.3	-65.3	-52.8	-68.2	-62.9
Total nondefense	1,242.3	1,370.6	1,449.4	1,429.4	1,432.1	1,484.4	1,520.9	1,551.9	1,561.4	1,612.8
As percentages of GDP										
Total outlays	21.2	21.9	22.3	22.1	21.4	21.0	20.6	20.2	19.5	19.1
National defense [1]	5.6	5.2	4.6	4.8	4.4	4.0	3.7	3.4	3.3	3.1
Nondefense:										
Payments for individuals	10.0	10.2	11.0	11.7	11.9	11.8	12.0	11.8	11.6	11.3
Direct payments [2]	8.7	8.8	9.4	9.9	10.0	9.8	9.9	9.9	9.8	9.4
Grants to State and local governments	1.3	1.4	1.6	1.8	1.9	2.0	2.0	2.0	1.9	1.9
All other grants	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.9
Net Interest [2]	3.1	3.2	3.3	3.2	3.0	2.9	3.2	3.1	3.0	2.8
All other [2]	2.2	2.9	3.1	2.1	1.6	1.7	1.4	1.3	1.2	1.5
Undistributed offsetting receipts [2]	-0.7	-0.6	-0.7	-0.6	-0.6	-0.5	-0.6	-0.5	-0.6	-0.5
Total nondefense	15.6	16.6	17.7	17.4	17.0	16.9	16.9	16.8	16.2	16.0
Addendum: GDP ($ billions)	5399.5	5734.5	5930.5	6242.0	6587.3	6976.6	7341.1	7718.3	8211.7	8663.0
As percentages of outlays										
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	26.5	23.9	20.6	21.6	20.7	19.3	17.9	17.0	16.9	16.2
Nondefense:										
Payments for individuals	47.0	46.7	49.2	52.8	55.7	56.4	57.9	58.5	59.6	59.4
Direct payments [2]	41.0	40.5	42.1	44.5	46.7	47.0	48.1	48.8	50.0	49.5
Grants to State and local governments	6.0	6.3	7.1	8.3	9.0	9.5	9.8	9.7	9.5	9.9
All other grants	4.6	4.5	4.5	4.6	4.7	4.9	5.0	4.9	5.1	5.0
Net Interest [2]	14.8	14.7	14.7	14.4	14.1	13.9	15.3	15.4	15.2	14.6
All other [2]	10.3	13.1	13.9	9.4	7.5	8.1	6.8	6.5	6.3	7.7
Undistributed offsetting receipts [2]	-3.3	-2.9	-3.0	-2.8	-2.7	-2.6	-2.9	-2.4	-3.1	-2.9
Total nondefense	73.5	76.1	79.4	78.4	79.3	80.7	82.1	83.0	83.1	83.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

Category	1999	2000	2001	2002	2003	2004	2005	2006	2007
In millions of current dollars									
Total outlays	1,701,842	1,788,950	1,862,846	2,010,894	2,159,899	2,292,841	2,471,957	2,655,050	2,728,686
National defense [1]	274,769	294,363	304,732	348,456	404,744	455,833	495,308	521,827	551,271
Nondefense:									
Payments for individuals	1,001,657	1,054,485	1,128,380	1,241,658	1,331,823	1,397,521	1,490,183	1,591,931	1,689,378
Direct payments [2]	(825,814)	(867,695)	(920,342)	(1,010,034)	(1,081,016)	(1,131,330)	(1,212,109)	(1,315,123)	(1,401,007)
Grants to State and local governments	(175,843)	(186,790)	(208,038)	(231,624)	(250,807)	(266,191)	(278,074)	(276,808)	(288,371)
All other grants	92,042	99,082	110,457	121,180	137,735	141,321	149,942	157,289	155,426
Net Interest [2]	229,755	222,949	206,167	170,949	153,073	160,245	183,986	226,603	237,109
All other [2]	144,064	160,652	160,121	176,043	186,906	196,458	217,762	225,650	177,740
Undistributed offsetting receipts [2]	-40,445	-42,581	-47,011	-47,392	-54,382	-58,537	-65,224	-68,250	-82,238
Total nondefense	1,427,073	1,494,587	1,558,114	1,662,438	1,755,155	1,837,008	1,976,649	2,133,223	2,177,415
In billions of constant (FY 2005) dollars									
Total outlays	1,989.5	2,040.5	2,072.6	2,201.3	2,303.9	2,377.5	2,472.0	2,563.8	2,562.9
National defense [1]	347.6	361.3	363.1	401.7	444.6	480.3	495.3	499.3	509.2
Nondefense:									
Payments for individuals	1,140.0	1,172.3	1,227.4	1,334.9	1,403.1	1,438.7	1,490.2	1,544.1	1,601.0
Direct payments [2]	(939.7)	(964.4)	(1,000.9)	(1,085.7)	(1,138.6)	(1,164.5)	(1,212.1)	(1,275.7)	(1,328.0)
Grants to State and local governments	(200.3)	(207.9)	(226.5)	(249.2)	(264.4)	(274.2)	(278.1)	(268.4)	(273.1)
All other grants	114.1	118.5	128.1	137.9	151.5	150.0	149.9	149.0	139.5
Net Interest [2]	263.6	250.8	226.6	184.8	162.1	165.5	184.0	219.1	222.6
All other [2]	176.6	190.5	184.1	196.7	202.8	204.5	217.8	218.0	166.7
Undistributed offsetting receipts [2]	-52.5	-52.9	-56.7	-54.7	-60.3	-61.4	-65.2	-65.6	-76.1
Total nondefense	1,641.8	1,679.3	1,709.4	1,799.6	1,859.3	1,897.3	1,976.6	2,064.5	2,053.6
As percentages of GDP									
Total outlays	18.5	18.2	18.2	19.1	19.7	19.6	19.9	20.1	19.6
National defense [1]	3.0	3.0	3.0	3.3	3.7	3.9	4.0	3.9	4.0
Nondefense:									
Payments for individuals	10.9	10.7	11.0	11.8	12.1	12.0	12.0	12.0	12.2
Direct payments [2]	9.0	8.8	9.0	9.6	9.8	9.7	9.7	9.9	10.1
Grants to State and local governments	1.9	1.9	2.0	2.2	2.3	2.3	2.2	2.1	2.1
All other grants	1.0	1.0	1.1	1.1	1.3	1.2	1.2	1.2	1.1
Net Interest [2]	2.5	2.3	2.0	1.6	1.4	1.4	1.5	1.7	1.7
All other [2]	1.6	1.6	1.6	1.7	1.7	1.7	1.7	1.7	1.3
Undistributed offsetting receipts [2]	-0.4	-0.4	-0.5	-0.4	-0.5	-0.5	-0.5	-0.5	-0.6
Total nondefense	15.5	15.2	15.2	15.8	16.0	15.7	15.9	16.1	15.7
Addendum: GDP ($ billions)	9208.4	9821.0	10225.3	10543.9	10979.8	11685.6	12445.7	13224.9	13891.8
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	16.1	16.5	16.4	17.3	18.7	19.9	20.0	19.7	20.2
Nondefense:									
Payments for individuals	58.9	58.9	60.6	61.7	61.7	61.0	60.3	60.0	61.9
Direct payments [2]	48.5	48.5	49.4	50.2	50.0	49.3	49.0	49.5	51.3
Grants to State and local governments	10.3	10.4	11.2	11.5	11.6	11.6	11.2	10.4	10.6
All other grants	5.4	5.5	5.9	6.0	6.4	6.2	6.1	5.9	5.7
Net Interest [2]	13.5	12.5	11.1	8.5	7.1	7.0	7.4	8.5	8.7
All other [2]	8.5	9.0	8.6	8.8	8.7	8.6	8.8	8.5	6.5
Undistributed offsetting receipts [2]	-2.4	-2.4	-2.5	-2.4	-2.5	-2.6	-2.6	-2.6	-3.0
Total nondefense	83.9	83.5	83.6	82.7	81.3	80.1	80.0	80.3	79.8

See footnotes at end of table.

Table 6.1—COMPOSITION OF OUTLAYS: 1940–2016—Continued

Category	2008	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
In millions of current dollars									
Total outlays	2,982,544	3,517,677	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806
National defense [1]	616,073	661,049	693,586	768,217	737,537	675,755	664,961	671,858	679,797
Nondefense:									
Payments for individuals	1,824,647	2,092,967	2,285,569	2,410,732	2,342,002	2,447,958	2,604,996	2,745,988	2,933,817
Direct payments [2]	(1,519,962)	(1,732,245)	(1,893,303)	(2,010,256)	(1,952,254)	(2,040,956)	(2,134,277)	(2,235,513)	(2,381,391)
Grants to State and local governments	(304,685)	(360,722)	(392,266)	(400,476)	(389,748)	(407,002)	(470,719)	(510,475)	(552,426)
All other grants	156,631	177,243	216,034	224,678	194,450	160,467	152,214	150,467	150,803
Net Interest [2]	252,757	186,902	196,194	206,688	241,598	320,967	417,507	494,319	562,186
All other [2]	218,678	492,155	146,946	298,159	312,734	269,164	246,091	240,648	251,808
Undistributed offsetting receipts [2]	-86,242	-92,639	-82,116	-89,655	-99,635	-103,435	-108,628	-113,507	-110,605
Total nondefense	2,366,471	2,856,628	2,762,627	3,050,602	2,991,149	3,095,121	3,312,180	3,517,915	3,788,009
In billions of constant (FY 2005) dollars									
Total outlays	2,702.3	3,172.2	3,066.7	3,341.3	3,209.4	3,190.8	3,303.8	3,414.9	3,573.4
National defense [1]	548.1	588.2	612.3	669.5	633.2	571.0	552.7	548.9	545.8
Nondefense:									
Payments for individuals	1,666.5	1,906.9	2,037.5	2,119.4	2,024.7	2,077.2	2,167.0	2,239.4	2,345.7
Direct payments [2]	(1,388.5)	(1,578.6)	(1,688.5)	(1,768.0)	(1,688.2)	(1,732.1)	(1,775.8)	(1,823.4)	(1,904.4)
Grants to State and local governments	(278.0)	(328.3)	(349.1)	(351.4)	(336.5)	(345.0)	(391.3)	(416.0)	(441.3)
All other grants	133.3	148.5	178.4	181.8	152.2	122.2	112.5	107.8	104.7
Net Interest [2]	231.9	169.2	176.3	183.3	211.3	276.3	353.5	411.4	459.9
All other [2]	200.0	441.4	134.5	265.3	273.1	231.3	208.1	200.0	205.7
Undistributed offsetting receipts [2]	-77.5	-82.1	-72.2	-77.8	-85.3	-87.2	-90.1	-92.5	-88.6
Total nondefense	2,154.3	2,584.0	2,454.4	2,672.0	2,575.9	2,619.7	2,751.0	2,866.2	3,027.5
As percentages of GDP									
Total outlays	20.7	25.0	23.8	25.3	23.6	22.5	22.4	22.3	22.6
National defense [1]	4.3	4.7	4.8	5.1	4.7	4.0	3.7	3.6	3.4
Nondefense:									
Payments for individuals	12.7	14.8	15.8	16.0	14.8	14.6	14.6	14.6	14.8
Direct payments [2]	10.6	12.3	13.0	13.3	12.3	12.2	12.0	11.9	12.0
Grants to State and local governments	2.1	2.6	2.7	2.7	2.5	2.4	2.6	2.7	2.8
All other grants	1.1	1.3	1.5	1.5	1.2	1.0	0.9	0.8	0.8
Net Interest [2]	1.8	1.3	1.4	1.4	1.5	1.9	2.3	2.6	2.8
All other [2]	1.5	3.5	1.0	2.0	2.0	1.6	1.4	1.3	1.3
Undistributed offsetting receipts [2]	-0.6	-0.7	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6	-0.6
Total nondefense	16.4	20.3	19.0	20.2	18.9	18.5	18.6	18.7	19.1
Addendum: GDP ($ billions)	14394.1	14097.5	14508.2	15079.6	15812.5	16752.4	17782.2	18804.1	19790.5
As percentages of outlays									
Total outlays	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
National defense [1]	20.7	18.8	20.1	20.1	19.8	17.9	16.7	16.0	15.2
Nondefense:									
Payments for individuals	61.2	59.5	66.1	63.1	62.8	64.9	65.5	65.5	65.7
Direct payments [2]	51.0	49.2	54.8	52.6	52.4	54.1	53.7	53.4	53.3
Grants to State and local governments	10.2	10.3	11.3	10.5	10.5	10.8	11.8	12.2	12.4
All other grants	5.3	5.0	6.3	5.9	5.2	4.3	3.8	3.6	3.4
Net Interest [2]	8.5	5.3	5.7	5.4	6.5	8.5	10.5	11.8	12.6
All other [2]	7.3	14.0	4.3	7.8	8.4	7.1	6.2	5.7	5.6
Undistributed offsetting receipts [2]	-2.9	-2.6	-2.4	-2.3	-2.7	-2.7	-2.7	-2.7	-2.5
Total nondefense	79.3	81.2	79.9	79.9	80.2	82.1	83.3	84.0	84.8

[1] Includes a small amount of grants to State and local governments and direct payments for individuals.
[2] Includes some off-budget amounts; most of the off-budget amounts are direct payments for individuals (social security benefits).

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2016

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1940	50,696	7,924	42,772	2,458	40,314	52.4	8.2	44.2	2.5	41.6
1941	57,531	9,308	48,223	2,180	46,043	50.4	8.2	42.3	1.9	40.4
1942	79,200	11,447	67,753	2,640	65,113	54.9	7.9	47.0	1.8	45.1
1943	142,648	14,882	127,766	7,149	120,617	79.1	8.3	70.9	4.0	66.9
1944	204,079	19,283	184,796	14,899	169,897	97.6	9.2	88.3	7.1	81.2
1945	260,123	24,941	235,182	21,792	213,390	117.5	11.3	106.2	9.8	96.4
1946	270,991	29,130	241,861	23,783	218,078	121.7	13.1	108.7	10.7	98.0
1947	257,149	32,810	224,339	21,872	202,467	110.3	14.1	96.2	9.4	86.8
1948	252,031	35,761	216,270	21,366	194,904	98.2	13.9	84.3	8.3	76.0
1949	252,610	38,288	214,322	19,343	194,979	93.1	14.1	79.0	7.1	71.9
1950	256,853	37,830	219,023	18,331	200,692	94.1	13.9	80.2	6.7	73.5
1951	255,288	40,962	214,326	22,982	191,344	79.7	12.8	66.9	7.2	59.8
1952	259,097	44,339	214,758	22,906	191,852	74.3	12.7	61.6	6.6	55.0
1953	265,963	47,580	218,383	24,746	193,637	71.4	12.8	58.6	6.6	52.0
1954	270,812	46,313	224,499	25,037	199,462	71.8	12.3	59.5	6.6	52.9
1955	274,366	47,751	226,616	23,607	203,009	69.3	12.1	57.2	6.0	51.3
1956	272,693	50,537	222,156	23,758	198,398	63.9	11.8	52.0	5.6	46.5
1957	272,252	52,931	219,320	23,035	196,285	60.4	11.7	48.6	5.1	43.5
1958	279,666	53,329	226,336	25,438	200,898	60.8	11.6	49.2	5.5	43.7
1959	287,465	52,764	234,701	26,044	208,657	58.6	10.8	47.9	5.3	42.6
1960	290,525	53,686	236,840	26,523	210,317	56.0	10.3	45.6	5.1	40.5
1961	292,648	54,291	238,357	27,253	211,104	55.2	10.2	45.0	5.1	39.8
1962	302,928	54,918	248,010	29,663	218,347	53.4	9.7	43.7	5.2	38.5
1963	310,324	56,345	253,978	32,027	221,951	51.8	9.4	42.4	5.3	37.0
1964	316,059	59,210	256,849	34,794	222,055	49.3	9.2	40.0	5.4	34.6
1965	322,318	61,540	260,778	39,100	221,678	46.9	9.0	37.9	5.7	32.2
1966	328,498	64,784	263,714	42,169	221,545	43.5	8.6	34.9	5.6	29.3
1967	340,445	73,819	266,626	46,719	219,907	42.0	9.1	32.9	5.8	27.1
1968	368,685	79,140	289,545	52,230	237,315	42.5	9.1	33.3	6.0	27.3
1969	365,769	87,661	278,108	54,095	224,013	38.6	9.2	29.3	5.7	23.6
1970	380,921	97,723	283,198	57,714	225,484	37.6	9.6	28.0	5.7	22.3
1971	408,176	105,140	303,037	65,518	237,519	37.8	9.7	28.1	6.1	22.0
1972	435,936	113,559	322,377	71,426	250,951	37.1	9.7	27.4	6.1	21.3
1973	466,291	125,381	340,910	75,181	265,729	35.6	9.6	26.0	5.7	20.3
1974	483,893	140,194	343,699	80,648	263,051	33.6	9.7	23.9	5.6	18.3
1975	541,925	147,225	394,700	84,993	309,707	34.7	9.4	25.3	5.4	19.9
1976	628,970	151,566	477,404	94,714	382,690	36.2	8.7	27.5	5.4	22.0
TQ	643,561	148,052	495,509	96,702	398,807	35.0	8.1	27.0	5.3	21.7
1977	706,398	157,294	549,104	105,004	444,100	35.8	8.0	27.8	5.3	22.5
1978	776,602	169,476	607,126	115,480	491,646	35.0	7.6	27.4	5.2	22.2
1979	829,467	189,161	640,306	115,594	524,712	33.2	7.6	25.6	4.6	21.0
1980	909,041	197,118	711,923	120,846	591,077	33.4	7.2	26.1	4.4	21.7
1981	994,828	205,418	789,410	124,466	664,944	32.5	6.7	25.8	4.1	21.8
1982	1,137,315	212,740	924,575	134,497	790,078	35.3	6.6	28.7	4.2	24.5
1983	1,371,660	234,392	1,137,268	155,527	981,741	39.9	6.8	33.1	4.5	28.5
1984	1,564,586	257,611	1,306,975	155,122	1,151,853	40.7	6.7	34.0	4.0	30.0
1985	1,817,423	310,163	1,507,260	169,806	1,337,454	43.8	7.5	36.4	4.1	32.3
1986	2,120,501	379,878	1,740,623	190,855	1,549,767	48.2	8.6	39.5	4.3	35.2
1987	2,345,956	456,203	1,889,753	212,040	1,677,713	50.4	9.8	40.6	4.6	36.1
1988	2,601,104	549,487	2,051,616	229,218	1,822,398	51.9	11.0	41.0	4.6	36.4
1989	2,867,800	677,084	2,190,716	220,088	1,970,628	53.1	12.5	40.6	4.1	36.5
1990	3,206,290	794,733	2,411,558	234,410	2,177,147	55.9	13.9	42.1	4.1	38.0
1991	3,598,178	909,179	2,688,999	258,591	2,430,408	60.7	15.3	45.3	4.4	41.0
1992	4,001,787	1,002,050	2,999,737	296,397	2,703,341	64.1	16.1	48.1	4.7	43.3
1993	4,351,044	1,102,647	3,248,396	325,653	2,922,744	66.1	16.7	49.3	4.9	44.4
1994	4,643,307	1,210,242	3,433,065	355,150	3,077,915	66.6	17.3	49.2	5.1	44.1

Table 7.1—FEDERAL DEBT AT THE END OF YEAR: 1940–2016—Continued

End of Fiscal Year	In Millions of Dollars					As Percentages of GDP				
	Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public			Gross Federal Debt	Less: Held by Federal Government Accounts	Equals: Held by the Public		
			Total	Federal Reserve System	Other			Total	Federal Reserve System	Other
1995	4,920,586	1,316,208	3,604,378	374,114	3,230,264	67.0	17.9	49.1	5.1	44.0
1996	5,181,465	1,447,392	3,734,073	390,924	3,343,149	67.1	18.8	48.4	5.1	43.3
1997	5,369,206	1,596,862	3,772,344	424,518	3,347,826	65.4	19.4	45.9	5.2	40.8
1998	5,478,189	1,757,090	3,721,099	458,182	3,262,917	63.2	20.3	43.0	5.3	37.7
1999	5,605,523	1,973,160	3,632,363	496,644	3,135,719	60.9	21.4	39.4	5.4	34.1
2000	5,628,700	2,218,896	3,409,804	511,413	2,898,391	57.3	22.6	34.7	5.2	29.5
2001	5,769,881	2,450,266	3,319,615	534,135	2,785,480	56.4	24.0	32.5	5.2	27.2
2002	6,198,401	2,657,974	3,540,427	604,191	2,936,235	58.8	25.2	33.6	5.7	27.8
2003	6,760,014	2,846,570	3,913,443	656,116	3,257,327	61.6	25.9	35.6	6.0	29.7
2004	7,354,657	3,059,113	4,295,544	700,341	3,595,203	62.9	26.2	36.8	6.0	30.8
2005	7,905,300	3,313,088	4,592,212	736,360	3,855,852	63.5	26.6	36.9	5.9	31.0
2006	8,451,350	3,622,378	4,828,972	768,924	4,060,048	63.9	27.4	36.5	5.8	30.7
2007	8,950,744	3,915,615	5,035,129	779,632	4,255,497	64.4	28.2	36.2	5.6	30.6
2008	9,986,082	4,183,032	5,803,050	491,127	5,311,923	69.4	29.1	40.3	3.4	36.9
2009	11,875,851	4,331,144	7,544,707	769,160	6,775,547	84.2	30.7	53.5	5.5	48.1
2010	13,528,807	4,509,867	9,018,941	811,669	8,207,272	93.2	31.1	62.2	5.6	56.6
2011 estimate	15,476,243	4,619,793	10,856,450	N/A	N/A	102.6	30.6	72.0	N/A	N/A
2012 estimate	16,654,260	4,773,123	11,881,136	N/A	N/A	105.3	30.2	75.1	N/A	N/A
2013 estimate	17,750,484	4,966,516	12,783,968	N/A	N/A	106.0	29.6	76.3	N/A	N/A
2014 estimate	18,761,182	5,199,011	13,562,171	N/A	N/A	105.5	29.2	76.3	N/A	N/A
2015 estimate	19,775,536	5,474,455	14,301,081	N/A	N/A	105.2	29.1	76.1	N/A	N/A
2016 estimate	20,824,996	5,761,088	15,063,908	N/A	N/A	105.2	29.1	76.1	N/A	N/A

N/A: Not available.

Table 7.2—DEBT SUBJECT TO STATUTORY LIMIT: 1940–2016

(in millions of dollars)

End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit	End of Fiscal Year	Debt Subject to Limit
1940	43,219	1960	283,827	1979	827,615	1998	5,439,447
1941	49,494	1961	286,308	1980	908,723	1999	5,567,694
1942	74,154	1962	295,374	1981	998,818	2000	5,591,625
1943	140,469	1963	302,923	1982	1,142,913	2001	5,732,802
1944	208,077	1964	308,583	1983	1,377,953	2002	6,161,431
1945	268,671	1965	314,126	1984	1,572,975	2003	6,737,642
1946	268,932	1966	316,293	1985	1,823,775	2004	7,333,350
1947	255,767	1967	323,143	1986	2,110,975	2005	7,871,040
1948	250,381	1968	348,534	1987	2,336,014	2006	8,420,278
1949	250,965	1969	356,107	1988	2,586,869	2007	8,921,343
1950	255,382	1970	372,600	1989	2,829,770	2008	9,959,850
1951	253,284	1971	398,650	1990	3,161,223	2009	11,853,142
1952	257,233	1972	427,751	1991	3,569,300	2010	13,510,840
1953	264,220	1973	458,264	1992	3,972,578	2011 estimate	15,459,224
1954	269,379	1974	475,181	1993	4,315,571	2012 estimate	16,638,379
1955	272,348	1975	534,207	1994	4,605,338	2013 estimate	17,736,512
1956	270,619	1976	621,556	1995	4,884,605	2014 estimate	18,748,347
1957	269,120	TQ	635,822	1996	5,137,195	2015 estimate	19,763,533
1958	275,395	1977	699,963	1997	5,327,624	2016 estimate	20,815,190
1959	282,419	1978	772,691				

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT

(Dollar amounts in billions)

Statute	Date	Description	Limit
54 Stat. 526	June 25, 1940	Amended sec. 21, adding new authority for issuance of $4 billion National Defense Series obligations outstanding	49.0
55 Stat. 7	February 19, 1941	Amended sec. 21, eliminating authority for $4 billion of National Defense Series obligations and increasing limitation to	65.0
56 Stat. 189	March 28, 1942	Amended sec. 21, increasing limitation to	125.0
57 Stat. 63	April 11, 1943	Amended sec. 21, increasing limitation to	210.0
58 Stat. 272	June 9, 1944	Amended sec. 21, increasing limitation to	260.0
59 Stat. 47	April 3, 1945	Amended sec. 21, including obligations guaranteed as to principal and interest by the United States and increasing limitation to	300.0
60 Stat. 316	June 26, 1946	Amended sec. 21, defining face amount of savings bonds to be current redemption value and decreasing limitation to	275.0
68 Stat. 895	August 28, 1954	Increasing sec. 21 limitation by $6 billion during period beginning August 28, 1954, and ending June 30, 1955	281.0
69 Stat. 241	June 30, 1955	Amended act of August 28, 1954, extending increase in limitation until June 30, 1956	281.0
70 Stat. 519	July 9, 1956	Increased sec. 21 limitation by $3 billion during period beginning July 1, 1956, and ending June 30, 1957	278.0
		Temporary increase terminated July 1, 1957, and limitation reverted to	275.0
72 Stat. 27	February 26, 1958	Increased sec. 21 limitation by $5 billion during period beginning February 26, 1958, and ending June 30, 1959	280.0
72 Stat. 1758	September 2, 1958	Amended sec. 21, increasing limitation to $283 billion, which with temporary increase of February 26, 1958 made limitation	288.0
73 Stat. 156	June 30, 1959	Amended sec. 21, increasing limitation to $285 billion and increased sec. 21 limitation by $10 billion during period beginning July 1, 1959, and ending June 30, 1960	295.0
74 Stat. 290	June 30, 1960	Increased sec. 21 limitation by $8 billion during period beginning July 1, 1960, and ending June 30, 1961	293.0
75 Stat. 148	June 30, 1961	Increased sec. 21 limitation by $13 billion during period beginning July 1, 1961, and ending June 30, 1962	298.0
76 Stat. 23	March 13, 1962	Increased sec. 21 limitation by $2 billion (in addition to temporary increase of $13 billion in act of June 30, 1961) during period beginning March 13, 1962, and ending June 30, 1962	300.0
76 Stat. 124	July 1, 1962	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1962, and ending March 31, 1963, to	308.0
		(2) beginning April 1, 1963, and ending June 24, 1963, to	305.0
		(3) beginning June 25, 1963, and ending June 30, 1963, to	300.0
77 Stat. 90	May 29, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning May 29, 1963, and ending June 30, 1963, to	307.0
		(2) beginning July 1, 1963, and ending August 31, 1963, to	309.0
77 Stat. 131	August 27, 1963	Increased sec. 21 limitation during the period beginning September 1, 1963, and ending November 30, 1963, to	309.0
77 Stat. 342	November 26, 1963	Increased sec. 21 limitation during the periods:	
		(1) beginning December 1, 1963, and ending June 29, 1964, to	315.0
		(2) ending June 30, 1964, to	309.0
78 Stat. 225	June 29, 1964	Increased sec. 21 limitation during the period beginning June 29, 1964, and ending June 30, 1965, to	324.0
79 Stat. 172	June 24, 1965	Increased sec. 21 limitation during the period beginning July 1, 1965, and ending June 30, 1966, to	328.0
80 Stat. 221	June 24, 1966	Increased sec. 21 limitation during the period beginning July 1, 1966, and ending June 30, 1967, to	330.0
81 Stat. 4	March 2, 1967	Increased sec. 21 limitation during the period beginning March 2, 1967, and ending June 30, 1967, to	336.0
81 Stat. 99	June 30, 1967	Sec. 21 amended to increase limitation on aggregate outstanding at any time to	358.0
		Sec. 21 amended also to increase the limitation temporarily, beginning July 1, 1968, and each July 1 thereafter for the period beginning July 1 and ending June 29 of each succeeding calendar year by $7 billion, providing an operating limitation of	365.0
83 Stat. 7	April 7, 1969	Amended sec. 21, increasing limitation to $365 billion, and increased sec. 21 limitation by $12 billion during period beginning April 7, 1969, and ending June 30, 1970	377.0
84 Stat. 368	June 30, 1970	Amended sec. 21, increasing limitation to $380 billion, and increased sec. 21 limitation by $15 billion during period beginning July 1, 1970, and ending June 30, 1971	395.0
85 Stat. 5	March 17, 1971	Amended sec. 21, increasing limitation to $400 billion, and increased sec. 21 limitation by $30 billion during period beginning March 17, 1971, and ending June 30, 1972	430.0
86 Stat. 63	March 15, 1972	Amended sec. 21, to further increase the limitation temporarily by $20 billion during period beginning March 15, 1972, and ending June 30, 1972	450.0
86 Stat. 406	July 1, 1972	Amended act of March 15, 1972, striking out June 30, 1972, and inserting in lieu thereof October 31, 1972	450.0

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

(Dollar amounts in billions)

Statute	Date	Description	Limit
86 Stat. 1324	October 27, 1972	Increased sec. 21 limitation during the period beginning November 1, 1972, and ending June 30, 1973	465.0
86 Stat. 1324	July 1, 1973	Amended act of October 27, 1972, striking out June 30, 1973, and inserting in lieu thereof November 30, 1973	465.0
87 Stat. 691	December 3, 1973	Increased sec. 21 limitation during the period beginning December 3, 1973, and ending June 30, 1974	475.7
88 Stat. 285	June 30, 1974	Increased sec. 21 limitation during the period beginning June 30, 1974, and ending March 31, 1975	495.0
89 Stat. 5	February 19, 1975	Increased sec. 21 limitation during the period beginning February 19, 1975, and ending June 30, 1975	577.0
89 Stat. 246	June 30, 1975	Increased sec. 21 limitation during the period beginning June 30, 1975, and ending November 15, 1975	577.0
89 Stat. 693	November 14, 1975	Increased sec. 21 limitation during the period beginning November 14, 1975, and ending March 15, 1976	595.0
90 Stat. 217	March 15, 1976	Increased sec. 21 limitation during the period beginning March 15, 1976, and ending June 30, 1976	627.0
90 Stat. 793	June 30, 1976	Increased sec. 21 limitation during the periods:	
		(1) beginning July 1, 1976, and ending September 30, 1976, to	636.0
		(2) beginning October 1, 1976, and ending March 31, 1977, to	682.0
		(3) beginning April 1, 1977, and ending September 30, 1977, to	700.0
		Temporary increase terminated October 1, 1977, and limitation reverted to	400.0
91 Stat. 1090	October 4, 1977	Increased sec. 21 limitation by $352 billion during the period beginning October 4, 1977, and ending March 31, 1978	752.0
92 Stat. 185	March 27, 1978	Amended act of October 4, 1977, striking out March 31, 1978, and inserting in lieu thereof July 31, 1978	752.0
		Temporary increase terminated August 1, 1978, and limitation reverted to	400.0
92 Stat. 419	August 3, 1978	Increased sec. 21 limitation by $398 billion during the period beginning August 3, 1978, and ending March 31, 1979	798.0
		Temporary increase terminated April 1, 1979, and limitation reverted to	400.0
93 Stat. 8	April 2, 1979	Increased sec. 21 limitation by $430 billion during the period beginning April 2, 1979, and ending September 30, 1979	830.0
93 Stat. 589	September 29, 1979	Increased sec. 21 limitation by $479 billion during the period beginning September 29, 1979, and ending May 31, 1980	879.0
94 Stat. 421	May 30, 1980	Amended act of September 29, 1979, striking out May 31, 1980, and inserting in lieu thereof June 5, 1980	879.0
94 Stat. 439	June 6, 1980	Amended act of September 29, 1979, striking out June 5, 1980, and inserting in lieu thereof June 30, 1980	879.0
94 Stat. 598	June 28, 1980	Increased sec. 21 limitation by $525 billion during the period beginning June 28, 1980, and ending February 28, 1981	925.0
94 Stat. 3261	December 19, 1980	Increased the total debt limit (composed of $400.0 billion of permanent ceiling, $535.1 billion of temporary ceiling) to	935.1
95 Stat. 4	February 7, 1981	Increased the temporary portion of the debt limit to $585.0 billion through September 30, 1980, raising the total debt ceiling to	985.0
95 Stat. 955	September 30, 1981	Increased the temporary portion of the debt limit to $599.8 billion for one day -- September 30, 1981	999.8
95 Stat. 956	September 30, 1981	Increased the temporary portion of the debt limit to $679.8 billion through September 30, 1982	1,079.8
96 Stat. 130	June 28, 1982	Increased the temporary portion of the debt limit to $743.1 billion through September 30, 1982	1,143.1
96 Stat. 1156	September 30, 1982	Increased the temporary portion of the debt limit to $890.2 billion through September 30, 1983	1,290.2
97 Stat. 196	May 26, 1983	Eliminated the distinction between permanent and temporary limit with the enactment of a single permanent limit. Raised the debt limit to	1,389.0
97 Stat. 1012	November 21, 1983	Increased the debt limit to	1,490.0
98 Stat. 217	May 25, 1984	Increased the debt limit to	1,520.0
98 Stat. 313	July 6, 1984	Increased the debt limit to	1,573.0
98 Stat. 2206	October 13, 1984	Increased the debt limit to	1,823.8
99 Stat. 814	November 14, 1985	Increased the debt limit temporarily through December 6, 1985, to	1,903.8
99 Stat. 1037	December 12, 1985	Increased the debt limit to	2,078.7
100 Stat. 818	August 21, 1986	Increased the debt limit to	2,111.0
100 Stat. 1968	October 21, 1986	Increased the debt limit temporarily through May 15, 1987, to	2,300.0
101 Stat. 308	May 15, 1987	Increased the debt limit temporarily through July 17, 1987, to	2,320.0
101 Stat. 542	July 30, 1987	Increased the debt limit temporarily through August 6, 1987, to	2,320.0
101 Stat. 550	August 10, 1987	Increased the debt limit temporarily through September 23, 1987, to	2,352.0
101 Stat. 754	September 29, 1987	Increased the debt limit to	2,800.0
103 Stat. 182	August 7, 1989	Increased the debt limit temporarily through October 31, 1989, to	2,870.0
103 Stat. 830	November 8, 1989	Increased the debt limit to	3,122.7

Table 7.3—STATUTORY LIMITS ON FEDERAL DEBT: 1940–CURRENT—Continued

(Dollar amounts in billions)

Statute	Date	Description	Limit
104 Stat. 403	August 9, 1990	Increased the debt limit temporarily through October 2, 1990, to	3,195.0
104 Stat. 878	October 2, 1990	Increased the debt limit temporarily through October 6, 1990, to	3,195.0
104 Stat. 897	October 9, 1990	Increased the debt limit temporarily through October 19, 1990, to	3,195.0
104 Stat. 1033	October 19, 1990	Increased the debt limit temporarily through October 24, 1990, to	3,195.0
104 Stat. 1078	October 25, 1990	Increased the debt limit temporarily through October 27, 1990, to	3,195.0
104 Stat. 1087	October 28, 1990	Increased the debt limit temporarily through November 5, 1990, to	3,230.0
104 Stat. 1388-560	November 5, 1990	Increased the debt limit to	4,145.0
107 Stat. 42	April 6, 1993	Increased the debt limit temporarily through September 30, 1993, to	4,370.0
107 Stat. 565	August 10, 1993	Increased the debt limit to	4,900.0
110 Stat. 55	February 8, 1996	Temporarily exempted from limit obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996, the exemption to expire on the earlier of an increase in the limit or March 15, 1996.	
110 Stat. 825	March 12, 1996	Temporarily exempted from limit (a) obligations in an amount equal to the monthly insurance benefits payable under Title II of the Social Security Act in March 1996 and (b) certain obligations issued to trust funds and other Federal Government accounts, both exemptions to expire on the earlier of an increase in the limit or March 30, 1996.	
110 Stat. 875	March 29, 1996	Increased the debt limit to	5,500.0
111 Stat. 648	August 5, 1997	Increased the debt limit to	5,950.0
116 Stat. 734	June 28, 2002	Increased the debt limit to	6,400.0
117 Stat. 710	May 27, 2003	Increased the debt limit to	7,384.0
118 Stat. 2337	November 19, 2004	Increased the debt limit to	8,184.0
120 Stat. 289	March 20, 2006	Increased the debt limit to	8,965.0
121 Stat. 988	September 29, 2007	Increased the debt limit to	9,815.0
122 Stat. 2908	July 30, 2008	Increased the debt limit to	10,615.0
122 Stat. 3790	October 3, 2008	Increased the debt limit to	11,315.0
123 Stat. 366	February 17, 2009	Increased the debt limit to	12,104.0
123 Stat.3483	December 28, 2009	Increased the debt limit to	12,394.0
124 Stat.8	February 12, 2010	Increased the debt limit to	14,294.0

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other	Undistributed Offsetting Receipts[3]	Net Interest
1962	106.8	72.1	52.6	19.5	34.7	27.9	33.1	14.0	-0.4	4.3	15.1	-5.3	6.9
1963	111.3	75.3	53.7	21.6	36.0	28.3	34.1	15.5	-0.4	4.7	14.3	-5.8	7.7
1964	118.5	79.1	55.0	24.1	39.4	31.2	36.9	16.2	-0.4	5.0	16.1	-5.7	8.2
1965	118.2	77.8	51.0	26.8	40.4	31.8	37.8	17.1	-0.4	5.2	15.8	-5.9	8.6
1966	134.5	90.1	59.0	31.1	44.4	35.0	41.5	20.3	-0.5	5.8	16.0	-6.5	9.4
1967	157.5	106.5	72.0	34.5	51.0	40.7	48.0	21.3	-0.4	6.2	20.9	-7.3	10.3
1968	178.1	118.0	82.2	35.8	60.2	49.1	57.1	23.3	-0.5	7.5	26.8	-8.0	11.1
1969	183.6	117.3	82.7	34.6	66.3	53.6	61.6	26.7	-0.6	8.6	26.9	-8.0	12.7
1970	195.6	120.3	81.9	38.3	75.4	61.0	69.6	29.6	-0.5	10.1	30.4	-8.6	14.4
1971	210.2	122.5	79.0	43.5	87.6	72.8	82.9	35.1	-0.4	13.4	34.8	-10.1	14.8
1972	230.7	128.5	79.3	49.2	102.1	86.7	96.2	39.4	-0.6	16.9	40.6	-9.6	15.5
1973	245.7	130.4	77.1	53.3	115.3	98.0	111.4	48.2	-0.8	16.7	47.3	-13.4	17.3
1974	269.4	138.2	80.7	57.5	131.2	109.7	126.5	55.0	-0.6	20.2	51.9	-16.7	21.4
1975	332.3	158.0	87.6	70.3	174.4	151.1	164.7	63.6	0.5	25.7	75.0	-13.6	23.2
1976	371.8	175.6	89.9	85.7	196.2	169.5	183.9	72.7	-0.6	30.5	81.3	-14.4	26.7
TQ	96.0	48.1	22.3	25.7	47.9	41.0	45.2	19.5	-0.1	7.6	18.2	-4.2	6.9
1977	409.2	197.1	97.5	99.6	212.1	182.2	197.1	83.7	-2.8	33.2	83.0	-14.9	29.9
1978	458.7	218.7	104.6	114.1	240.0	204.6	220.3	92.4	-1.0	35.2	93.7	-15.7	35.5
1979	504.0	240.0	116.8	123.2	264.0	221.4	238.9	102.6	-1.7	38.3	99.7	-17.5	42.6
1980	590.9	276.3	134.6	141.7	314.6	262.1	282.0	117.1	-0.4	45.0	120.4	-19.9	52.5
1981	678.2	307.9	158.0	149.9	370.3	301.6	329.6	137.9	-1.4	52.2	140.9	-28.0	68.8
1982	745.7	326.0	185.9	140.0	419.8	334.8	360.9	153.9	-2.1	52.2	156.8	-26.1	85.0
1983	808.4	353.3	209.9	143.4	455.1	365.2	399.2	168.5	-1.2	57.3	174.6	-34.0	89.8
1984	851.8	379.4	228.0	151.4	472.4	361.3	393.2	176.1	-0.8	58.6	159.4	-32.0	111.1
1985	946.3	415.8	253.1	162.7	530.6	401.1	433.8	186.4	-2.2	62.9	186.6	-32.7	129.5
1986	990.4	438.5	273.8	164.7	551.9	415.8	448.9	196.5	1.5	66.9	183.9	-33.0	136.0
1987	1,004.0	444.2	282.5	161.6	559.9	421.2	463.6	205.1	3.1	70.8	184.6	-42.3	138.6
1988	1,064.4	464.4	290.9	173.5	600.0	448.2	492.9	216.8	10.0	78.1	188.0	-44.7	151.8
1989	1,143.7	488.8	304.0	184.8	654.9	485.9	530.2	230.4	22.0	85.4	192.4	-44.3	169.0
1990	1,253.0	500.6	300.1	200.4	752.4	568.1	604.8	246.5	57.9	95.7	204.7	-36.7	184.3
1991	1,324.2	533.3	319.7	213.6	790.9	596.5	635.9	266.8	66.2	117.3	185.6	-39.4	194.4
1992	1,381.5	533.8	302.6	231.2	847.7	648.4	687.7	285.2	2.6	143.6	256.3	-39.3	199.3
1993	1,409.4	539.8	292.4	247.3	869.6	670.9	708.3	302.0	-28.0	159.1	275.2	-37.4	198.7
1994	1,461.8	541.3	282.3	259.1	920.4	717.5	755.3	316.9	-7.6	173.4	272.6	-37.8	202.9
1995	1,515.7	544.8	273.6	271.2	971.0	738.8	783.3	333.3	-17.9	184.8	283.1	-44.5	232.1
1996	1,560.5	532.7	266.0	266.8	1,027.8	786.7	824.3	347.1	-8.4	191.0	294.6	-37.6	241.1
1997	1,601.1	547.0	271.7	275.4	1,054.1	810.1	860.1	362.3	-14.4	198.0	314.2	-50.0	244.0
1998	1,652.5	552.0	270.2	281.7	1,100.5	859.3	906.5	376.1	-4.4	204.8	330.0	-47.2	241.1
1999	1,701.8	572.1	275.5	296.6	1,129.7	900.0	940.4	387.0	-5.3	217.0	341.7	-40.4	229.8
2000	1,789.0	614.6	295.0	319.7	1,174.3	951.4	994.0	406.0	-3.1	232.6	358.4	-42.6	222.9
2001	1,862.8	649.0	306.1	343.0	1,213.8	1,007.6	1,054.6	429.4	-1.6	248.2	378.7	-47.0	206.2
2002	2,010.9	734.0	349.0	385.0	1,276.9	1,106.0	1,153.4	452.1	-1.0	280.8	421.5	-47.4	170.9
2003	2,159.9	824.3	405.0	419.4	1,335.6	1,182.5	1,236.9	470.5	-1.4	306.7	461.2	-54.4	153.1
2004	2,292.8	895.1	454.1	441.0	1,397.8	1,237.5	1,296.1	491.5	-2.0	328.6	477.9	-58.5	160.2
2005	2,472.0	968.5	493.6	474.9	1,503.4	1,319.4	1,384.7	518.7	-1.4	350.9	516.4	-65.2	184.0
2006	2,655.0	1,016.6	520.0	496.7	1,638.4	1,411.8	1,480.1	543.9	-1.1	354.3	582.9	-68.2	226.6
2007	2,728.7	1,041.6	547.9	493.7	1,687.1	1,450.0	1,532.2	581.4	-1.5	366.6	585.7	-82.2	237.1
2008	2,982.5	1,134.9	612.4	522.4	1,847.7	1,594.9	1,681.1	612.1	18.7	425.8	624.5	-86.2	252.8
2009	3,517.7	1,237.5	656.8	580.8	2,280.1	2,093.2	2,185.9	677.7	22.5	487.9	997.7	-92.6	186.9
2010	3,456.2	1,347.2	689.0	658.2	2,109.0	1,912.9	1,995.0	700.8	-32.1	558.8	767.5	-82.1	196.2
2011 estimate	3,818.8	1,415.6	760.8	654.7	2,400.7	2,194.0	2,283.7	741.7	-4.1	567.1	979.0	-89.7	206.7
2012 estimate	3,728.7	1,340.3	729.9	610.5	2,381.8	2,140.2	2,239.9	760.7	4.4	536.9	937.9	-99.6	241.6
2013 estimate	3,770.9	1,242.5	668.8	573.7	2,520.3	2,199.4	2,302.8	801.7	-13.2	563.2	951.0	-103.4	321.0
2014 estimate	3,977.1	1,220.1	658.3	561.8	2,748.5	2,331.0	2,439.6	846.5	-12.4	640.5	965.1	-108.6	417.5

Table 8.1—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016—Continued

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other	Undistributed Offsetting Receipts[3]	Net Interest
2015 estimate .	4,189.8	1,219.6	665.1	554.4	2,961.2	2,466.9	2,577.7	894.1	-9.7	692.9	1000.4	-110.8	494.3
2016 estimate .	4,467.8	1,236.7	673.1	563.6	3,221.6	2,659.5	2,767.7	945.2	-7.2	750.5	1079.2	-108.2	562.2

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

[3] Including asset sales.

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2005) DOLLARS: 1962–2016

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other	Undistributed Offsetting Receipts[3]	Net Interest
1962	706.8	530.4	389.8	140.5	176.3	140.3	184.8	73.6	-2.9	22.8	91.3	-44.5	36.1
1963	704.9	528.1	381.3	146.9	177.0	137.0	184.5	80.1	-2.9	24.4	83.0	-47.5	40.0
1964	741.1	546.2	389.0	157.2	194.9	153.0	198.6	83.0	-2.9	25.5	92.9	-45.6	41.9
1965	729.6	532.1	363.7	168.5	197.6	154.5	199.4	86.1	-2.5	26.3	89.4	-44.9	43.1
1966	811.2	597.6	405.2	192.4	213.6	167.5	215.5	100.3	-3.0	28.7	89.5	-48.0	46.1
1967	926.5	686.5	477.4	209.1	240.0	191.1	242.8	102.7	-2.4	29.9	112.6	-51.7	48.9
1968	1,009.1	731.3	519.6	211.7	278.1	227.1	281.8	108.9	-3.1	35.2	140.8	-54.7	51.0
1969	976.1	684.7	494.1	190.5	291.9	236.0	286.8	119.8	-3.3	38.8	131.6	-50.8	55.9
1970	982.4	665.1	465.1	200.0	317.4	257.4	308.5	127.0	-2.6	43.2	140.9	-51.1	60.0
1971	985.5	634.6	423.6	211.0	351.0	292.0	347.6	144.0	-1.8	54.8	150.7	-55.6	59.0
1972	1,010.5	611.8	386.3	225.5	398.6	339.8	388.9	155.3	-2.7	66.8	169.5	-49.1	58.8
1973	1,018.7	581.7	348.4	233.3	437.0	373.8	438.9	183.2	-3.5	63.7	195.5	-65.1	63.1
1974	1,027.9	573.4	338.4	235.0	454.2	381.4	457.5	193.6	-2.5	71.0	195.5	-76.1	72.8
1975	1,150.2	594.4	331.0	263.4	555.9	484.5	540.8	202.8	1.9	81.9	254.1	-56.3	71.4
1976	1,192.8	610.6	315.2	295.3	582.2	505.6	559.9	217.7	-1.9	91.3	252.8	-54.3	76.6
TQ	299.2	162.2	76.3	85.9	136.9	117.6	132.9	56.5	-0.2	22.1	54.5	-15.3	19.3
1977	1,213.9	627.8	312.3	315.6	586.1	506.4	557.2	233.1	-8.6	92.8	239.9	-50.8	79.7
1978	1,278.4	654.6	312.3	342.3	624.1	535.5	586.1	241.3	-2.9	91.9	255.8	-50.7	88.6
1979	1,291.6	660.3	319.9	340.3	631.2	532.7	585.4	247.2	-4.8	92.4	250.6	-52.8	98.6
1980	1,368.5	686.7	331.7	355.0	681.8	570.2	624.9	255.1	-0.9	98.2	272.5	-54.6	111.6
1981	1,416.2	688.3	349.2	339.1	728.2	595.2	664.6	274.0	-3.1	103.9	289.8	-69.4	133.0
1982	1,451.9	675.5	379.3	296.2	776.6	622.7	683.8	288.1	-4.5	97.8	302.4	-61.1	153.9
1983	1,499.0	695.7	405.7	290.0	803.2	647.5	723.4	301.6	-2.4	102.7	321.5	-75.9	155.7
1984	1,501.0	701.9	408.7	293.2	799.1	613.4	683.2	303.3	-1.7	101.2	280.4	-69.8	185.8
1985	1,612.6	738.8	433.8	305.0	874.0	664.3	733.1	310.8	-4.2	105.1	321.4	-68.8	209.7
1986	1,645.2	761.6	461.7	299.9	883.5	668.2	736.1	319.1	2.9	108.7	305.5	-67.9	215.3
1987	1,616.7	751.4	468.0	283.5	865.3	651.6	735.7	322.8	5.7	111.5	295.7	-84.1	213.7
1988	1,663.6	769.7	476.4	293.3	894.0	667.2	752.9	328.4	17.6	118.3	288.6	-85.7	226.8
1989	1,724.0	786.8	482.4	304.4	937.2	694.2	777.2	334.2	38.1	123.9	281.0	-83.1	243.0
1990	1,831.9	783.8	462.5	321.3	1,048.1	792.4	859.6	343.1	98.6	133.2	284.7	-67.2	255.7
1991	1,848.9	793.5	467.3	326.2	1,055.4	795.5	863.4	356.3	106.7	156.7	243.5	-67.8	259.9
1992	1,857.9	770.5	434.6	335.8	1,087.5	827.9	893.7	370.0	3.9	186.4	333.4	-65.9	259.6
1993	1,845.5	757.0	415.3	341.7	1,088.5	835.3	894.5	382.6	-39.5	201.7	349.7	-59.2	253.2
1994	1,878.9	746.0	395.4	350.6	1,132.9	879.6	936.9	393.7	-10.5	215.6	338.2	-57.3	253.2
1995	1,896.5	729.5	377.6	351.8	1,167.0	883.4	948.7	404.8	-23.5	224.7	342.7	-65.3	283.6
1996	1,906.8	691.2	355.3	335.9	1,215.7	926.8	979.5	413.0	-10.7	227.6	349.6	-52.8	289.0
1997	1,916.1	696.6	356.1	340.5	1,219.4	932.2	1,000.4	422.2	-17.9	231.0	365.0	-68.2	287.2
1998	1,958.9	696.8	348.8	348.0	1,262.1	981.8	1,044.6	433.7	-5.5	236.4	380.0	-62.9	280.3
1999	1,989.5	707.5	348.5	359.0	1,282.0	1,018.4	1,070.9	440.4	-6.5	247.1	389.8	-52.5	263.6
2000	2,040.6	736.9	362.1	374.8	1,303.7	1,052.9	1,105.8	451.3	-3.6	258.8	399.3	-52.9	250.8
2001	2,072.5	755.4	364.7	390.7	1,317.2	1,090.6	1,147.3	467.0	-1.8	270.1	412.1	-56.7	226.6
2002	2,201.3	831.3	402.3	429.0	1,370.1	1,185.3	1,240.0	486.0	-1.1	302.1	453.1	-54.7	184.8
2003	2,303.9	898.9	444.8	454.1	1,405.0	1,242.9	1,303.1	495.5	-1.6	323.2	485.9	-60.3	162.1
2004	2,377.4	939.1	478.4	460.6	1,438.6	1,273.1	1,334.5	506.0	-2.1	338.5	492.1	-61.4	165.5
2005	2,472.0	968.5	493.6	474.9	1,503.4	1,319.4	1,384.7	518.7	-1.4	350.9	516.4	-65.2	184.0
2006	2,563.7	974.9	497.5	477.4	1,588.9	1,369.8	1,435.4	527.6	-1.1	343.6	565.2	-65.6	219.1
2007	2,562.9	964.4	506.0	458.4	1,598.5	1,375.9	1,452.0	551.1	-1.4	347.3	555.1	-76.1	222.6
2008	2,702.3	1,013.4	544.8	468.5	1,688.9	1,457.0	1,534.5	559.2	17.1	388.7	569.4	-77.5	231.9
2009	3,172.2	1,097.4	584.4	513.0	2,074.8	1,905.5	1,987.7	617.6	20.2	444.3	905.6	-82.1	169.2
2010	3,066.7	1,189.8	608.2	581.6	1,877.1	1,700.7	1,773.0	625.0	-29.4	497.6	679.7	-72.2	176.3
2011 estimate	3,341.3	1,231.8	663.1	568.7	2,107.5	1,924.2	2,002.0	652.3	-3.7	498.0	855.3	-77.8	183.3
2012 estimate	3,209.4	1,148.7	626.7	522.0	2,054.9	1,843.6	1,928.9	657.8	3.8	463.8	803.4	-85.3	211.3
2013 estimate	3,190.8	1,047.3	565.1	482.1	2,136.6	1,860.3	1,947.5	680.4	-11.3	477.6	800.8	-87.1	276.3
2014 estimate	3,303.8	1,010.5	547.2	463.4	2,286.1	1,932.6	2,022.6	704.3	-10.5	532.5	796.2	-90.0	353.5

Table 8.2—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							Net Interest
							Programmatic					Undistributed Offsetting Receipts[3]	
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other		
2015 estimate .	3,414.9	991.6	543.4	448.2	2,415.9	2,004.5	2,094.8	729.3	-8.1	564.8	808.8	-90.3	411.4
2016 estimate .	3,573.4	987.4	540.5	446.9	2,578.1	2,118.2	2,204.9	755.9	-5.9	599.8	855.1	-86.7	459.9

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

[3] Including asset sales.

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other	Undistributed Offsetting Receipts[3]	Net Interest
1962	100.0	67.5	49.2	18.3	32.5	26.1	31.0	13.2	-0.4	4.1	14.2	-4.9	6.4
1963	100.0	67.6	48.3	19.4	32.4	25.4	30.6	13.9	-0.4	4.2	12.9	-5.2	7.0
1964	100.0	66.8	46.4	20.3	33.2	26.3	31.1	13.7	-0.4	4.2	13.6	-4.8	6.9
1965	100.0	65.8	43.2	22.6	34.2	26.9	31.9	14.4	-0.3	4.4	13.4	-5.0	7.3
1966	100.0	67.0	43.9	23.2	33.0	26.0	30.9	15.1	-0.4	4.3	11.9	-4.9	7.0
1967	100.0	67.6	45.7	21.9	32.4	25.9	30.5	13.5	-0.3	3.9	13.3	-4.6	6.5
1968	100.0	66.2	46.1	20.1	33.8	27.5	32.1	13.1	-0.3	4.2	15.1	-4.5	6.2
1969	100.0	63.9	45.0	18.8	36.1	29.2	33.5	14.5	-0.3	4.7	14.6	-4.3	6.9
1970	100.0	61.5	41.9	19.6	38.5	31.2	35.6	15.2	-0.3	5.2	15.5	-4.4	7.4
1971	100.0	58.3	37.6	20.7	41.7	34.6	39.4	16.7	-0.2	6.4	16.6	-4.8	7.1
1972	100.0	55.7	34.4	21.3	44.3	37.6	41.7	17.1	-0.3	7.3	17.6	-4.2	6.7
1973	100.0	53.1	31.4	21.7	46.9	39.9	45.3	19.6	-0.3	6.8	19.2	-5.5	7.1
1974	100.0	51.3	30.0	21.3	48.7	40.7	46.9	20.4	-0.2	7.5	19.3	-6.2	8.0
1975	100.0	47.5	26.4	21.2	52.5	45.5	49.6	19.1	0.2	7.7	22.6	-4.1	7.0
1976	100.0	47.2	24.2	23.1	52.8	45.6	49.5	19.6	-0.2	8.2	21.9	-3.9	7.2
TQ	100.0	50.1	23.2	26.8	49.9	42.7	47.1	20.3	-0.1	7.9	19.0	-4.4	7.2
1977	100.0	48.2	23.8	24.3	51.8	44.5	48.2	20.5	-0.7	8.1	20.3	-3.6	7.3
1978	100.0	47.7	22.8	24.9	52.3	44.6	48.0	20.2	-0.2	7.7	20.4	-3.4	7.7
1979	100.0	47.6	23.2	24.4	52.4	43.9	47.4	20.4	-0.3	7.6	19.8	-3.5	8.5
1980	100.0	46.8	22.8	24.0	53.2	44.4	47.7	19.8	-0.1	7.6	20.4	-3.4	8.9
1981	100.0	45.4	23.3	22.1	54.6	44.5	48.6	20.3	-0.2	7.7	20.8	-4.1	10.1
1982	100.0	43.7	24.9	18.8	56.3	44.9	48.4	20.6	-0.3	7.0	21.0	-3.5	11.4
1983	100.0	43.7	26.0	17.7	56.3	45.2	49.4	20.8	-0.1	7.1	21.6	-4.2	11.1
1984	100.0	44.5	26.8	17.8	55.5	42.4	46.2	20.7	-0.1	6.9	18.7	-3.8	13.0
1985	100.0	43.9	26.7	17.2	56.1	42.4	45.8	19.7	-0.2	6.6	19.7	-3.5	13.7
1986	100.0	44.3	27.6	16.6	55.7	42.0	45.3	19.8	0.2	6.8	18.6	-3.3	13.7
1987	100.0	44.2	28.1	16.1	55.8	42.0	46.2	20.4	0.3	7.0	18.4	-4.2	13.8
1988	100.0	43.6	27.3	16.3	56.4	42.1	46.3	20.4	0.9	7.3	17.7	-4.2	14.3
1989	100.0	42.7	26.6	16.2	57.3	42.5	46.4	20.1	1.9	7.5	16.8	-3.9	14.8
1990	100.0	40.0	24.0	16.0	60.0	45.3	48.3	19.7	4.6	7.6	16.3	-2.9	14.7
1991	100.0	40.3	24.1	16.1	59.7	45.0	48.0	20.1	5.0	8.9	14.0	-3.0	14.7
1992	100.0	38.6	21.9	16.7	61.4	46.9	49.8	20.6	0.2	10.4	18.6	-2.8	14.4
1993	100.0	38.3	20.7	17.5	61.7	47.6	50.3	21.4	-2.0	11.3	19.5	-2.7	14.1
1994	100.0	37.0	19.3	17.7	63.0	49.1	51.7	21.7	-0.5	11.9	18.6	-2.6	13.9
1995	100.0	35.9	18.0	17.9	64.1	48.7	51.7	22.0	-1.2	12.2	18.7	-2.9	15.3
1996	100.0	34.1	17.0	17.1	65.9	50.4	52.8	22.2	-0.5	12.2	18.9	-2.4	15.4
1997	100.0	34.2	17.0	17.2	65.8	50.6	53.7	22.6	-0.9	12.4	19.6	-3.1	15.2
1998	100.0	33.4	16.4	17.1	66.6	52.0	54.9	22.8	-0.3	12.4	20.0	-2.9	14.6
1999	100.0	33.6	16.2	17.4	66.4	52.9	55.3	22.7	-0.3	12.8	20.1	-2.4	13.5
2000	100.0	34.4	16.5	17.9	65.6	53.2	55.6	22.7	-0.2	13.0	20.0	-2.4	12.5
2001	100.0	34.8	16.4	18.4	65.2	54.1	56.6	23.0	-0.1	13.3	20.3	-2.5	11.1
2002	100.0	36.5	17.4	19.1	63.5	55.0	57.4	22.5	-0.1	14.0	21.0	-2.4	8.5
2003	100.0	38.2	18.7	19.4	61.8	54.7	57.3	21.8	-0.1	14.2	21.4	-2.5	7.1
2004	100.0	39.0	19.8	19.2	61.0	54.0	56.5	21.4	-0.1	14.3	20.8	-2.6	7.0
2005	100.0	39.2	20.0	19.2	60.8	53.4	56.0	21.0	-0.1	14.2	20.9	-2.6	7.4
2006	100.0	38.3	19.6	18.7	61.7	53.2	55.7	20.5	-*	13.3	22.0	-2.6	8.5
2007	100.0	38.2	20.1	18.1	61.8	53.1	56.2	21.3	-0.1	13.4	21.5	-3.0	8.7
2008	100.0	38.1	20.5	17.5	61.9	53.5	56.4	20.5	0.6	14.3	20.9	-2.9	8.5
2009	100.0	35.2	18.7	16.5	64.8	59.5	62.1	19.3	0.6	13.9	28.4	-2.6	5.3
2010	100.0	39.0	19.9	19.0	61.0	55.3	57.7	20.3	-0.9	16.2	22.2	-2.4	5.7
2011 estimate	100.0	37.1	19.9	17.1	62.9	57.5	59.8	19.4	-0.1	14.8	25.6	-2.3	5.4
2012 estimate	100.0	35.9	19.6	16.4	63.9	57.4	60.1	20.4	0.1	14.4	25.2	-2.7	6.5
2013 estimate	100.0	33.0	17.7	15.2	66.8	58.3	61.1	21.3	-0.3	14.9	25.2	-2.7	8.5
2014 estimate	100.0	30.7	16.6	14.1	69.1	58.6	61.3	21.3	-0.3	16.1	24.3	-2.7	10.5
2015 estimate	100.0	29.1	15.9	13.2	70.7	58.9	61.5	21.3	-0.2	16.5	23.9	-2.6	11.8

Table 8.3—PERCENTAGE DISTRIBUTION OF OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY: 1962–2016—Continued

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other	Undistributed Offsetting Receipts[3]	Net Interest
2016 estimate .	100.0	27.7	15.1	12.6	72.1	59.5	61.9	21.2	-0.2	16.8	24.2	-2.4	12.6

* 0.05 percent or less.

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

[3] Including asset sales.

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2016

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other	Undistributed Offsetting Receipts[3]	Net Interest
1962	18.8	12.7	9.3	3.4	6.1	4.9	5.8	2.5	-0.1	0.8	2.7	-0.9	1.2
1963	18.6	12.6	9.0	3.6	6.0	4.7	5.7	2.6	-0.1	0.8	2.4	-1.0	1.3
1964	18.5	12.3	8.6	3.8	6.1	4.9	5.8	2.5	-0.1	0.8	2.5	-0.9	1.3
1965	17.2	11.3	7.4	3.9	5.9	4.6	5.5	2.5	-0.1	0.8	2.3	-0.9	1.2
1966	17.8	11.9	7.8	4.1	5.9	4.6	5.5	2.7	-0.1	0.8	2.1	-0.9	1.2
1967	19.4	13.1	8.9	4.3	6.3	5.0	5.9	2.6	-*	0.8	2.6	-0.9	1.3
1968	20.5	13.6	9.5	4.1	6.9	5.7	6.6	2.7	-0.1	0.9	3.1	-0.9	1.3
1969	19.4	12.4	8.7	3.6	7.0	5.7	6.5	2.8	-0.1	0.9	2.8	-0.8	1.3
1970	19.3	11.9	8.1	3.8	7.4	6.0	6.9	2.9	-*	1.0	3.0	-0.9	1.4
1971	19.5	11.3	7.3	4.0	8.1	6.7	7.7	3.3	-*	1.2	3.2	-0.9	1.4
1972	19.6	10.9	6.7	4.2	8.7	7.4	8.2	3.3	-0.1	1.4	3.4	-0.8	1.3
1973	18.7	9.9	5.9	4.1	8.8	7.5	8.5	3.7	-0.1	1.3	3.6	-1.0	1.3
1974	18.7	9.6	5.6	4.0	9.1	7.6	8.8	3.8	-*	1.4	3.6	-1.2	1.5
1975	21.3	10.1	5.6	4.5	11.2	9.7	10.6	4.1	*	1.6	4.8	-0.9	1.5
1976	21.4	10.1	5.2	4.9	11.3	9.8	10.6	4.2	-*	1.8	4.7	-0.8	1.5
TQ	20.9	10.5	4.9	5.6	10.4	8.9	9.8	4.2	-*	1.7	4.0	-0.9	1.5
1977	20.7	10.0	4.9	5.0	10.7	9.2	10.0	4.2	-0.1	1.7	4.2	-0.8	1.5
1978	20.7	9.9	4.7	5.1	10.8	9.2	9.9	4.2	-*	1.6	4.2	-0.7	1.6
1979	20.1	9.6	4.7	4.9	10.6	8.9	9.5	4.1	-0.1	1.5	4.0	-0.7	1.7
1980	21.7	10.1	4.9	5.2	11.5	9.6	10.4	4.3	-*	1.7	4.4	-0.7	1.9
1981	22.2	10.1	5.2	4.9	12.1	9.9	10.8	4.5	-*	1.7	4.6	-0.9	2.2
1982	23.1	10.1	5.8	4.3	13.0	10.4	11.2	4.8	-0.1	1.6	4.9	-0.8	2.6
1983	23.5	10.3	6.1	4.2	13.2	10.6	11.6	4.9	-*	1.7	5.1	-1.0	2.6
1984	22.2	9.9	5.9	3.9	12.3	9.4	10.2	4.6	-*	1.5	4.1	-0.8	2.9
1985	22.8	10.0	6.1	3.9	12.8	9.7	10.5	4.5	-0.1	1.5	4.5	-0.8	3.1
1986	22.5	10.0	6.2	3.7	12.5	9.4	10.2	4.5	*	1.5	4.2	-0.7	3.1
1987	21.6	9.5	6.1	3.5	12.0	9.1	10.0	4.4	0.1	1.5	4.0	-0.9	3.0
1988	21.3	9.3	5.8	3.5	12.0	8.9	9.8	4.3	0.2	1.6	3.8	-0.9	3.0
1989	21.2	9.1	5.6	3.4	12.1	9.0	9.8	4.3	0.4	1.6	3.6	-0.8	3.1
1990	21.9	8.7	5.2	3.5	13.1	9.9	10.5	4.3	1.0	1.7	3.6	-0.6	3.2
1991	22.3	9.0	5.4	3.6	13.3	10.1	10.7	4.5	1.1	2.0	3.1	-0.7	3.3
1992	22.1	8.6	4.8	3.7	13.6	10.4	11.0	4.6	*	2.3	4.1	-0.6	3.2
1993	21.4	8.2	4.4	3.8	13.2	10.2	10.8	4.6	-0.4	2.4	4.2	-0.6	3.0
1994	21.0	7.8	4.0	3.7	13.2	10.3	10.8	4.5	-0.1	2.5	3.9	-0.5	2.9
1995	20.6	7.4	3.7	3.7	13.2	10.1	10.7	4.5	-0.2	2.5	3.9	-0.6	3.2
1996	20.2	6.9	3.4	3.5	13.3	10.2	10.7	4.5	-0.1	2.5	3.8	-0.5	3.1
1997	19.5	6.7	3.3	3.4	12.8	9.9	10.5	4.4	-0.2	2.4	3.8	-0.6	3.0
1998	19.1	6.4	3.1	3.3	12.7	9.9	10.5	4.3	-0.1	2.4	3.8	-0.5	2.8
1999	18.5	6.2	3.0	3.2	12.3	9.8	10.2	4.2	-0.1	2.4	3.7	-0.4	2.5
2000	18.2	6.3	3.0	3.3	12.0	9.7	10.1	4.1	-*	2.4	3.6	-0.4	2.3
2001	18.2	6.3	3.0	3.4	11.9	9.9	10.3	4.2	-*	2.4	3.7	-0.5	2.0
2002	19.1	7.0	3.3	3.7	12.1	10.5	10.9	4.3	-*	2.7	4.0	-0.4	1.6
2003	19.7	7.5	3.7	3.8	12.2	10.8	11.3	4.3	-*	2.8	4.2	-0.5	1.4
2004	19.6	7.7	3.9	3.8	12.0	10.6	11.1	4.2	-*	2.8	4.1	-0.5	1.4
2005	19.9	7.8	4.0	3.8	12.1	10.6	11.1	4.2	-*	2.8	4.1	-0.5	1.5
2006	20.1	7.7	3.9	3.8	12.4	10.7	11.2	4.1	-*	2.7	4.4	-0.5	1.7
2007	19.6	7.5	3.9	3.6	12.1	10.4	11.0	4.2	-*	2.6	4.2	-0.6	1.7
2008	20.7	7.9	4.3	3.6	12.8	11.1	11.7	4.3	0.1	3.0	4.3	-0.6	1.8
2009	25.0	8.8	4.7	4.1	16.2	14.8	15.5	4.8	0.2	3.5	7.1	-0.7	1.3
2010	23.8	9.3	4.7	4.5	14.5	13.2	13.8	4.8	-0.2	3.9	5.3	-0.6	1.4
2011 estimate	25.3	9.4	5.0	4.3	15.9	14.5	15.1	4.9	-*	3.8	6.5	-0.6	1.4
2012 estimate	23.6	8.5	4.6	3.9	15.1	13.5	14.2	4.8	*	3.4	5.9	-0.6	1.5
2013 estimate	22.5	7.4	4.0	3.4	15.0	13.1	13.7	4.8	-0.1	3.4	5.7	-0.6	1.9
2014 estimate	22.4	6.9	3.7	3.2	15.5	13.1	13.7	4.8	-0.1	3.6	5.4	-0.6	2.3
2015 estimate	22.3	6.5	3.5	2.9	15.7	13.1	13.7	4.8	-0.1	3.7	5.3	-0.6	2.6

Table 8.4—OUTLAYS BY BUDGET ENFORCEMENT ACT CATEGORY AS PERCENTAGES OF GDP: 1962–2016—Continued

Fiscal Year	Total Outlays[1]	Discretionary			Mandatory and Net Interest								
						Mandatory							
							Programmatic						
		Total	National Defense	Non-defense	Total	Total	Total	Social Security	Deposit Insurance	Means Tested Entitlements[2]	Other	Undistributed Offsetting Receipts[3]	Net Interest
2016 estimate .	22.6	6.2	3.4	2.8	16.3	13.4	14.0	4.8	-*	3.8	5.5	-0.5	2.8

* 0.05 percent or less.

[1] Total Outlays includes an Allowance for Future Disaster Costs that is not displayed in the table by category. See the Allowances section of Table 3.2 for these amounts.

[2] Includes Medicaid, SNAP (formerly food stamps), family support assistance (AFDC), temporary assistance to needy families, welfare contingency fund, child care entitlement to States, child nutrition programs, foster care and adoption assistance, Children's health insurance, supplemental security income (SSI), veterans pensions, the Allowance for Health Reform, and refundable portions of various tax credits that are subject to an income phase out. See the Section Notes for Section 8 in the Historical Tables Introduction for a list of these refundable tax credits.

[3] Including asset sales.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	310	382	334	356	504	882	1,017	943
Health:								
Medicaid	103	157	210	272	770	1,173	1,806	2,285
Other	8	12	15	24	38	26	24	35
Total health	110	169	225	296	808	1,199	1,830	2,319
Medicare	.....	.....	.....	.....	.....	2,525	4,427	5,396
Income security:								
General retirement and disability	652	622	671	643	708	702	912	1,002
Federal employee retirement and disability	1,951	2,233	2,546	2,858	3,319	3,789	4,271	4,767
Unemployment compensation	3,499	3,127	2,912	2,342	1,964	1,994	2,266	2,293
Food and nutrition assistance	275	284	308	299	363	418	505	587
Family and Other Support Assistance	2,329	2,572	2,734	2,787	2,758	2,720	3,166	3,618
Housing Assistance and Other (including offsetting receipts)	-2	-3	-43	13	-*	14	13	21
Total income security	8,704	8,835	9,129	8,943	9,112	9,638	11,133	12,287
Social Security	14,047	15,456	16,247	17,077	20,257	21,292	23,293	26,700
Veterans benefits and services:								
Income security for veterans	3,970	4,208	4,148	4,216	4,185	4,547	4,668	5,041
Other	393	-10	123	55	237	605	687	801
Total veterans benefits and services	4,363	4,198	4,271	4,271	4,422	5,151	5,355	5,842
Total mandatory human resource programs	27,535	29,040	30,206	30,944	35,103	40,688	47,055	53,486
Other mandatory programs:								
National defense	-206	-318	-281	-403	-887	-573	-226	-218
International affairs	132	62	341	569	518	218	430	519
Energy	-50	-113	-114	-131	-132	-54	-3	-10
Agriculture	3,192	3,930	4,118	3,433	1,851	2,327	3,783	5,062
Deposit insurance	-394	-423	-436	-389	-486	-401	-522	-603
Other commerce and housing credit	477	-879	-323	-87	1,880	2,137	2,700	-554
Community and regional development	37	47	39	68	96	107	101	76
General government	-218	-127	-129	-96	-99	-144	-140	-1
Other undistributed offsetting receipts	-5,274	-5,797	-5,708	-5,908	-6,542	-7,294	-8,045	-7,986
All other	2,626	2,860	3,481	3,844	3,701	3,712	3,933	3,852
Total other mandatory programs	322	-757	988	900	-101	35	2,011	137
Total mandatory programs	27,857	28,283	31,193	31,844	35,002	40,723	49,066	53,623
Net interest:								
Interest on Treasury debt securities (gross)	9,120	9,895	10,666	11,346	12,014	13,391	14,573	16,588
Interest received by:								
On-budget trust funds	-824	-895	-1,006	-1,121	-1,259	-1,492	-1,689	-1,953
Off-budget trust funds	-609	-582	-607	-648	-642	-792	-979	-1,149
Other	-797	-678	-855	-986	-727	-839	-816	-788
Total net interest	6,889	7,740	8,199	8,591	9,386	10,268	11,090	12,699
Total outlays for mandatory and related programs	34,746	36,022	39,392	40,435	44,389	50,991	60,156	66,322

* $500 thousand or less.

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	1,281	1,420	2,536	2,196	2,240	2,955	3,159	835
Health:								
Medicaid	2,727	3,362	4,601	4,600	5,818	6,840	8,568	2,229
Other	38	64	75	189	166	269	450	115
Total health	2,765	3,426	4,677	4,789	5,984	7,109	9,019	2,343
Medicare	5,848	6,225	7,024	7,613	8,972	12,214	14,997	4,043
Income security:								
General retirement and disability	997	1,574	1,771	2,554	2,706	4,661	2,971	1,158
Federal employee retirement and disability	5,528	6,567	7,665	8,880	10,762	13,199	15,452	4,262
Unemployment compensation	3,074	5,749	6,640	4,887	5,589	12,806	18,565	3,789
Food and nutrition assistance	960	2,179	3,218	3,641	4,433	6,643	7,809	1,782
Supplemental Security Income	.....	.....	.....	.....	1,954	4,320	4,573	1,165
Family and Other Support Assistance	4,142	5,486	6,559	5,922	5,423	5,121	5,849	1,606
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	808	86
Housing Assistance and Other (including offsetting receipts)	-5	-2	-31	-20	1	-69	-2	7
Total income security	14,696	21,553	25,822	25,864	30,868	46,680	56,025	13,855
Social Security	29,647	35,131	39,364	48,176	54,990	63,557	72,699	19,458
Veterans benefits and services:								
Income security for veterans	5,552	5,973	6,354	6,540	6,794	7,877	8,369	2,085
Other	1,060	1,481	1,632	2,413	3,221	4,585	5,514	718
Total veterans benefits and services	6,612	7,454	7,987	8,953	10,016	12,462	13,883	2,803
Total mandatory human resource programs	60,848	75,209	87,409	97,592	113,068	144,979	169,782	43,338
Other mandatory programs:								
National defense	-220	-137	-164	-414	-1,373	-1,107	-257	-44
International affairs	367	389	200	-681	-487	-1,058	-1,026	-857
Energy	12	148	203	163	614	1,179	1,615	404
Agriculture	4,340	3,406	4,315	3,886	1,249	1,950	2,050	701
Deposit insurance	-501	-383	-597	-808	-613	508	-573	-63
Other commerce and housing credit	513	63	912	-231	2,901	6,588	5,428	-159
Community and regional development	101	266	376	1,041	772	644	793	227
General government	29	-5	-1	6,489	6,260	6,653	6,161	1,789
Other undistributed offsetting receipts	-8,632	-10,107	-9,583	-13,409	-16,749	-13,602	-14,386	-4,206
All other	4,159	3,952	3,588	4,336	4,061	4,389	-98	-159
Total other mandatory programs	166	-2,409	-750	373	-3,366	6,144	-294	-2,367
Total mandatory programs	61,015	72,800	86,660	97,964	109,703	151,123	169,488	40,971
Net interest:								
Interest on Treasury debt securities (gross)	19,304	20,959	21,849	24,167	29,319	32,665	37,076	8,104
Interest received by:								
On-budget trust funds	-2,367	-2,820	-2,983	-3,156	-4,064	-4,861	-4,988	-177
Off-budget trust funds	-1,568	-1,942	-2,106	-2,280	-2,520	-2,803	-2,812	-93
Other	-989	-1,356	-1,282	-1,382	-1,286	-1,756	-2,549	-885
Total net interest	14,380	14,841	15,478	17,349	21,449	23,244	26,727	6,949
Total outlays for mandatory and related programs	75,395	87,641	102,137	115,313	131,152	174,368	196,215	47,919

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	3,443	4,298	5,275	6,048	7,820	7,066	5,868	7,044
Health:								
Medicaid	9,876	10,680	12,407	13,957	16,833	17,391	18,985	20,061
Other	491	550	574	741	931	1,071	1,119	1,426
Total health	10,367	11,230	12,981	14,698	17,764	18,462	20,104	21,487
Medicare	18,576	21,832	25,507	31,010	37,927	45,312	51,245	56,009
Income security:								
General retirement and disability	3,277	3,082	4,025	4,731	5,053	5,149	5,101	4,984
Federal employee retirement and disability	17,700	19,814	22,631	26,565	31,243	34,289	36,456	38,006
Unemployment compensation	14,331	10,886	9,837	16,889	18,319	22,278	29,568	17,019
Food and nutrition assistance	8,233	8,437	10,109	13,114	15,085	14,442	16,493	16,345
Supplemental Security Income	4,772	5,280	4,865	5,716	6,467	6,864	7,894	7,633
Family and Other Support Assistance	6,351	6,639	6,610	7,308	8,175	7,990	8,391	8,854
Earned Income Tax Credit	901	881	773	1,275	1,318	1,201	1,213	1,193
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	557	418	410	659
Housing Assistance and Other (including offsetting receipts)	-39	-1	63	153	891	675	550	1,222
Total income security	55,525	55,018	58,914	75,752	87,109	93,306	106,075	95,915
Social Security	83,690	92,447	102,594	117,053	137,881	153,916	168,513	176,052
Veterans benefits and services:								
Income security for veterans	9,229	9,759	10,793	11,700	12,921	13,723	14,263	14,412
Other	3,550	3,345	2,888	2,303	2,446	2,037	1,603	1,569
Total veterans benefits and services	12,779	13,104	13,680	14,004	15,367	15,760	15,867	15,981
Total mandatory human resource programs	184,380	197,929	218,951	258,564	303,869	333,822	367,672	372,489
Other mandatory programs:								
National defense	-276	-153	-434	-634	-452	-625	21	-635
International affairs	-1,660	-1,060	-1,683	-61	-544	-582	-1,755	-398
Energy	1,985	2,697	3,070	4,008	4,831	4,914	2,870	58
Agriculture	5,541	9,998	9,658	7,240	9,559	14,174	21,189	11,653
Deposit insurance	-2,788	-988	-1,745	-375	-1,383	-2,085	-1,156	-841
Universal service fund	.....	.....	.....	.....	.....	.....	.....	42
Other commerce and housing credit	2,426	3,872	2,630	4,686	5,316	4,759	4,321	4,084
Community and regional development	964	996	1,233	1,816	1,509	1,670	1,477	1,356
General government	6,895	7,324	7,516	7,762	6,087	5,202	5,230	5,311
Other undistributed offsetting receipts	-14,879	-15,720	-17,476	-19,942	-28,041	-26,099	-33,976	-31,957
All other	-342	-316	-320	-979	810	-391	-646	94
Total other mandatory programs	-2,136	6,650	2,447	3,520	-2,307	937	-2,425	-11,232
Total mandatory programs	182,244	204,578	221,398	262,085	301,562	334,759	365,247	361,257
Net interest:								
Interest on Treasury debt securities (gross)	41,915	48,712	59,855	74,803	95,535	117,227	128,653	153,866
Interest received by:								
On-budget trust funds	-5,488	-6,128	-7,727	-9,707	-11,523	-13,995	-15,257	-17,044
Off-budget trust funds	-2,650	-2,403	-2,224	-2,339	-2,288	-2,071	-1,845	-3,310
Other	-3,875	-4,724	-7,271	-10,224	-12,958	-16,129	-21,743	-22,410
Total net interest	29,901	35,458	42,633	52,533	68,766	85,032	89,808	111,102
Total outlays for mandatory and related programs	212,145	240,036	264,030	314,618	370,328	419,790	455,054	472,358

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	6,786	6,981	6,253	6,632	8,211	9,297	10,634	8,720
Health:								
Medicaid	22,655	24,995	27,435	30,462	34,604	41,103	52,533	67,827
Other	1,284	706	1,875	1,870	721	1,733	2,471	3,694
Total health	23,939	25,702	29,311	32,332	35,325	42,836	55,004	71,521
Medicare	64,087	68,445	73,393	76,906	82,710	95,803	102,045	116,178
Income security:								
General retirement and disability	5,168	4,899	5,133	4,882	5,179	4,673	4,439	4,986
Federal employee retirement and disability	38,541	41,310	43,692	46,813	49,102	51,916	56,035	57,492
Unemployment compensation	15,844	16,135	15,475	13,641	13,940	17,128	25,112	36,999
Food and nutrition assistance	16,683	16,638	16,859	17,832	18,794	21,338	25,690	29,502
Supplemental Security Income	8,654	9,323	9,933	11,370	11,503	11,493	14,668	17,239
Family and Other Support Assistance	9,224	9,877	10,540	10,764	11,166	12,246	13,520	15,103
Earned Income Tax Credit	1,100	1,415	1,410	2,698	4,002	4,354	4,885	7,345
Payments to States for foster care/adoption assistance	749	808	802	1,004	1,344	1,579	2,120	2,505
Housing Assistance and Other (including offsetting receipts)	13,861	942	1,378	1,180	736	424	238	164
Total income security	109,824	101,347	105,221	110,183	115,766	125,151	146,706	171,335
Social Security	186,432	196,547	205,072	216,808	230,395	246,495	266,765	285,167
Veterans benefits and services:								
Income security for veterans	14,728	15,047	14,978	15,980	16,562	15,261	16,981	17,318
Other	1,171	614	713	1,710	1,295	777	535	1,608
Total veterans benefits and services	15,899	15,662	15,692	17,690	17,857	16,038	17,516	18,925
Total mandatory human resource programs	406,966	414,684	434,941	460,550	490,265	535,620	598,670	671,846
Other mandatory programs:								
National defense	-366	-459	-521	-559	-479	-821	-46,419	-4,256
International affairs	-1,221	-3,562	-1,679	-1,482	-1,025	-5,212	-3,852	-3,070
Energy	-893	-331	-369	-671	-2,175	-1,420	-1,973	-897
Agriculture	23,446	29,414	24,493	15,053	14,574	9,288	12,372	11,030
Deposit insurance	-2,151	1,512	3,099	10,013	22,003	57,946	66,168	2,612
Universal service fund	108	169	253	349	499	648	769	826
Other commerce and housing credit	2,698	508	2,401	6,546	3,898	5,172	5,987	4,856
Community and regional development	1,008	1,101	617	1,373	1,254	1,197	649	433
General government	4,872	5,314	257	1,420	1,098	1,545	1,331	1,975
Spectrum auctions and major asset sales	.....	.....	-7,736	-7,714	-7,096	-85	.....	.....
Other undistributed offsetting receipts	-32,698	-33,007	-34,581	-36,967	-37,212	-36,615	-39,356	-39,280
All other	-694	502	70	284	326	806	2,153	2,306
Total other mandatory programs	-5,892	1,161	-13,695	-12,355	-4,334	32,448	-2,170	-23,465
Total mandatory programs	401,074	415,845	421,245	448,195	485,930	568,069	596,500	648,382
Net interest:								
Interest on Treasury debt securities (gross)	178,871	190,272	195,242	214,047	240,845	264,691	285,421	292,294
Interest received by:								
On-budget trust funds	-21,838	-26,628	-29,614	-34,406	-40,467	-46,321	-50,426	-54,193
Off-budget trust funds	-4,118	-4,329	-5,290	-7,416	-11,395	-15,991	-20,222	-23,637
Other	-23,438	-23,298	-21,727	-20,422	-20,003	-18,032	-20,325	-15,120
Total net interest	129,478	136,017	138,611	151,803	168,981	184,347	194,448	199,344
Total outlays for mandatory and related programs	530,552	551,862	559,857	599,998	654,911	752,415	790,948	847,726

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	10,911	5,713	12,081	9,840	9,300	7,943	5,442	4,788
Health:								
Medicaid	75,774	82,034	89,070	91,990	95,552	101,234	108,042	117,921
Childrens Health Insurance	.....	.....	.....	.....	.....	5	565	1,220
Other	3,975	4,561	4,304	4,783	5,321	5,292	5,464	5,441
Total health	79,750	86,595	93,374	96,773	100,873	106,531	114,071	124,582
Medicare	127,903	141,834	156,884	171,272	187,441	190,233	187,694	194,115
Income security:								
General retirement and disability	3,888	5,272	4,697	4,847	4,328	4,247	1,492	4,817
Federal employee retirement and disability	59,963	62,396	65,741	67,934	71,389	73,343	74,982	77,003
Unemployment compensation	35,461	26,440	21,305	22,583	20,595	19,586	21,356	20,742
Food and nutrition assistance	31,739	33,038	33,515	33,747	31,664	29,208	28,700	28,021
Supplemental Security Income	20,343	23,700	23,583	22,938	25,367	26,111	26,698	29,511
Family and Other Support Assistance	15,628	16,508	17,133	16,670	16,467	17,485	19,171	20,607
Earned Income Tax Credit	8,781	10,950	15,244	19,159	21,856	23,239	25,632	26,099
Child Tax Credit	.....	.....	.....	.....	.....	.....	445	809
Payments to States for foster care/adoption assistance	2,628	2,985	3,226	3,691	4,047	4,451	4,707	5,453
Housing Assistance and Other (including offsetting receipts)	180	132	145	167	-123	-830	-663	-764
Total income security	178,612	181,421	184,589	191,736	195,590	196,840	202,520	212,298
Social Security	301,986	316,913	333,273	347,051	362,296	376,119	386,991	406,048
Veterans benefits and services:								
Income security for veterans	17,781	19,638	18,993	18,228	20,435	21,350	22,184	24,906
Other	2,038	1,201	1,437	1,121	252	1,909	1,599	1,343
Total veterans benefits and services	19,819	20,840	20,430	19,349	20,687	23,259	23,783	26,249
Total mandatory human resource programs	718,980	753,315	800,631	836,021	876,187	900,925	920,501	968,080
Other mandatory programs:								
National defense	-1,346	-626	-1,499	-213	-1,172	-2,056	-694	-602
International affairs	-4,352	-3,745	-3,672	-4,856	-3,736	-5,097	-4,237	-4,019
Energy	-1,240	-1,184	-1,829	-3,122	-3,431	-2,440	-2,217	-3,719
Agriculture	16,109	10,648	5,782	5,026	4,946	7,880	18,448	31,943
Deposit insurance	-27,988	-7,601	-17,859	-8,405	-14,386	-4,372	-5,282	-3,054
Universal service fund	866	890	929	957	1,001	1,769	3,293	4,074
Other commerce and housing credit	3,166	1,630	-3,725	-4,710	-2,827	3,203	4,218	-2,221
Community and regional development	684	-246	548	308	281	-424	-97	-840
General government	1,185	-391	1,609	244	817	4,020	3,376	1,154
Spectrum auctions and major asset sales	.....	.....	-7,644	-342	-11,006	-7,800	-1,753	-150
Other undistributed offsetting receipts	-37,386	-37,772	-36,811	-37,278	-38,967	-39,394	-38,692	-42,431
All other	2,242	2,562	2,387	3,068	2,388	3,131	3,110	3,160
Total other mandatory programs	-48,060	-35,835	-61,784	-49,323	-66,092	-41,580	-20,527	-16,705
Total mandatory programs	670,919	717,480	738,847	786,698	810,095	859,345	899,974	951,375
Net interest:								
Interest on Treasury debt securities (gross)	292,479	296,253	332,379	343,918	355,764	363,759	353,463	361,925
Interest received by:								
On-budget trust funds	-55,537	-56,494	-59,871	-60,869	-63,776	-67,208	-66,520	-69,290
Off-budget trust funds	-26,788	-29,203	-33,305	-36,507	-41,214	-46,629	-52,070	-59,796
Other	-11,442	-7,623	-7,069	-5,489	-6,790	-8,804	-5,118	-9,890
Total net interest	198,713	202,932	232,134	241,053	243,984	241,118	229,755	222,949
Total outlays for mandatory and related programs	869,633	920,412	970,981	1,027,751	1,054,079	1,100,463	1,129,729	1,174,324

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	2,798	7,785	11,324	12,755	18,430	37,770	11,851	9,324
Health:								
Medicaid	129,374	147,512	160,693	176,231	181,720	180,625	190,624	201,426
Childrens Health Insurance	3,699	3,682	4,355	4,607	5,129	5,451	6,000	6,900
Other	6,003	5,889	10,250	11,548	13,218	15,316	17,378	18,224
Total health	139,076	157,083	175,298	192,386	200,067	201,392	214,002	226,550
Medicare	214,061	227,699	245,709	264,890	294,334	324,879	370,775	385,817
Income security:								
General retirement and disability	5,395	5,373	6,677	6,225	6,637	4,250	7,496	8,584
Federal employee retirement and disability	80,821	83,193	84,994	88,540	93,189	98,096	103,711	108,713
Unemployment compensation	27,909	50,663	54,403	42,384	32,312	31,048	32,454	42,703
Food and nutrition assistance	29,428	33,240	37,435	40,699	45,375	48,385	48,664	53,973
Supplemental Security Income	25,875	29,378	30,445	31,228	35,284	34,327	32,799	38,020
Family and Other Support Assistance	24,205	25,112	26,023	24,235	24,167	24,035	24,164	25,072
Earned Income Tax Credit	26,123	27,826	31,961	33,134	34,559	36,166	38,274	40,600
Child Tax Credit	982	5,060	6,435	8,857	14,624	15,473	16,159	34,019
Payments to States for foster care/adoption assistance	5,711	5,885	6,124	6,340	6,427	6,352	6,563	6,750
Housing Assistance and Other (including offsetting receipts)	-636	-998	-845	-846	-961	-15	-674	14,626
Total income security	225,813	264,732	283,652	280,796	291,613	298,117	309,610	373,060
Social Security	429,368	452,073	470,453	491,537	518,712	543,911	581,442	612,110
Veterans benefits and services:								
Income security for veterans	22,497	26,718	29,091	30,849	35,767	35,770	35,683	41,338
Other	85	126	2,167	308	3,871	1,637	1,834	2,126
Total veterans benefits and services	22,582	26,844	31,258	31,157	39,638	37,407	37,517	43,464
Total mandatory human resource programs	1,033,698	1,136,216	1,217,694	1,273,521	1,362,794	1,443,476	1,525,197	1,650,325
Other mandatory programs:								
National defense	-1,343	-496	-209	1,756	1,691	1,853	3,390	3,632
International affairs	-5,994	-3,879	-6,632	-6,885	-4,455	-6,358	-6,466	-8,512
Energy	-2,888	-2,500	-3,797	-3,553	-3,366	-2,479	-4,482	-3,236
Agriculture	21,294	16,800	16,854	9,685	20,591	20,011	11,632	9,968
Deposit insurance	-1,568	-1,026	-1,431	-1,979	-1,372	-1,111	-1,493	18,736
Universal service fund	4,947	5,108	8,403	12,790	7,726	7,562	7,478	7,882
Other commerce and housing credit	962	-5,460	-5,626	-5,687	-862	-2,092	-7,239	-1,794
Community and regional development	-556	-1,075	-648	156	1,343	16,137	-43	-160
General government	1,719	2,838	7,860	6,275	501	2,150	1,570	3,466
Spectrum auctions and major asset sales	-1,024	-1	.....	.....	-160	-111	-13,700	-1,779
Other undistributed offsetting receipts	-45,987	-47,391	-54,382	-58,537	-65,064	-68,139	-68,538	-84,463
All other	4,378	6,861	4,401	9,988	62	922	2,680	836
Total other mandatory programs	-26,060	-30,221	-35,207	-35,991	-43,365	-31,655	-75,211	-55,424
Total mandatory programs	1,007,638	1,105,995	1,182,487	1,237,530	1,319,429	1,411,821	1,449,986	1,594,901
Net interest:								
Interest on Treasury debt securities (gross)	359,476	332,537	318,141	321,679	352,345	405,866	429,966	451,143
Interest received by:								
On-budget trust funds	-75,302	-76,494	-72,523	-67,761	-69,153	-71,574	-71,964	-77,821
Off-budget trust funds	-68,811	-76,819	-83,544	-86,228	-91,836	-97,722	-106,003	-113,718
Other	-9,196	-8,275	-9,001	-7,445	-7,370	-9,967	-14,890	-6,847
Total net interest	206,167	170,949	153,073	160,245	183,986	226,603	237,109	252,757
Total outlays for mandatory and related programs	1,213,805	1,276,944	1,335,560	1,397,775	1,503,415	1,638,424	1,687,095	1,847,658

Table 8.5—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	-21,765	-6,623	-13,852	858	1,235	3,829	9,428	14,166
Health:								
Medicaid	250,924	272,771	276,249	269,068	287,954	352,141	390,777	426,973
Refundable Premium Assistance Tax Credit	.....	.....	.....	.....	.....	15,585	32,023	42,645
Reinsurance and Risk Adjustment Program Payments	.....	.....	.....	.....	.....	11,476	17,552	18,403
Payments to Reduce Cost Sharing in Qualified Health Plans	.....	.....	.....	.....	.....	3,233	3,881	4,096
Childrens Health Insurance	7,547	7,887	9,069	9,781	10,587	11,336	12,135	17,100
Other	19,263	23,010	36,691	30,484	26,847	25,907	26,901	28,144
Total health	277,734	303,668	322,009	309,333	325,388	419,678	483,269	537,361
Medicare	425,095	446,477	488,422	485,329	527,643	557,005	582,252	631,264
Income security:								
General retirement and disability	7,903	6,243	7,255	7,052	8,025	7,736	7,131	8,475
Federal employee retirement and disability	117,863	119,664	126,879	122,574	131,209	136,006	140,542	149,687
Unemployment compensation	119,114	157,011	131,393	92,987	68,673	63,707	60,014	57,451
Food and nutrition assistance	71,754	87,820	97,840	100,135	98,820	91,999	85,380	82,640
Supplemental Security Income	41,365	43,878	49,246	43,953	49,886	51,460	53,065	59,115
Family and Other Support Assistance	26,237	27,566	25,837	25,306	25,150	24,851	24,923	25,030
Earned Income Tax Credit	42,418	54,712	44,940	46,495	46,458	45,860	45,893	46,477
Child Tax Credit	24,284	22,659	22,924	25,136	25,597	25,509	25,586	25,587
Making Work Pay Tax Credit	663	13,694	13,876	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	6,859	6,972	6,892	7,236	7,535	7,860	8,055	8,293
Housing Assistance and Other (including offsetting receipts)	11,278	12,387	21,434	13,376	9,367	4,894	3,840	1,786
Total income security	469,738	552,606	548,516	484,250	470,720	459,882	454,429	464,541
Social Security	677,726	700,752	741,710	760,672	801,665	846,495	894,063	945,248
Veterans benefits and services:								
Income security for veterans	45,870	49,050	72,842	54,603	63,756	68,614	73,739	84,604
Other	2,749	8,416	11,761	11,050	11,518	12,601	13,173	13,862
Total veterans benefits and services	48,619	57,466	84,603	65,653	75,274	81,215	86,912	98,466
Total mandatory human resource programs	1,877,147	2,054,346	2,171,408	2,106,095	2,201,925	2,368,104	2,510,353	2,691,046
Other mandatory programs:								
National defense	4,288	4,631	7,367	7,659	6,907	6,682	6,710	6,696
International affairs	-5,476	-418	-2,525	-1,478	-2,184	-2,420	-1,474	91
Energy	-1,024	1,498	4,945	7,201	5,171	2,463	1,485	-831
Agriculture	15,988	14,585	18,131	11,994	15,967	14,919	13,769	13,647
Deposit insurance	22,546	-32,066	-4,125	4,384	-13,160	-12,447	-9,713	-7,247
Universal service fund	8,091	8,857	8,580	9,405	9,593	9,699	9,947	9,822
Other commerce and housing credit	253,192	-65,609	12,194	7,594	-14,168	-19,652	-19,054	-15,971
Community and regional development	2,526	549	-1,088	1,003	812	-266	-341	-319
General government	4,269	3,581	9,726	9,080	6,382	7,592	9,032	9,924
Medicare SGR Offset Allowance	.....	.....	.....	.....	.....	-23,207	-32,072	-34,692
Spectrum auctions and major asset sales	-16,690	-197	-2,217	-8,035	-11,155	-12,700	-11,338	-5,027
Other undistributed offsetting receipts	-75,949	-81,919	-87,438	-91,600	-92,222	-95,866	-99,481	-103,178
All other	4,329	5,013	59,092	76,939	85,511	88,122	89,037	95,493
Total other mandatory programs	216,090	-141,495	22,642	34,146	-2,546	-37,081	-43,493	-31,592
Total mandatory programs	2,093,237	1,912,851	2,194,050	2,140,241	2,199,379	2,331,023	2,466,860	2,659,454
Net interest:								
Interest on Treasury debt securities (gross)	383,073	413,934	430,414	474,146	562,980	671,245	764,485	846,141
Interest received by:								
On-budget trust funds	-63,600	-67,268	-64,341	-66,863	-68,964	-71,463	-78,186	-82,517
Off-budget trust funds	-117,954	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799
Other	-14,617	-31,970	-43,646	-52,345	-59,869	-66,727	-72,466	-76,639
Total net interest	186,902	196,194	206,688	241,598	320,967	417,507	494,319	562,186
Total outlays for mandatory and related programs	2,280,139	2,109,045	2,400,738	2,381,839	2,520,346	2,748,530	2,961,179	3,221,640

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	2.3	2.6	2.2	2.3	3.2	5.6	6.3	5.5
Health:								
Medicaid	0.5	0.8	1.1	1.4	3.8	5.7	8.5	10.3
Other	0.1	0.1	0.1	0.1	0.2	0.1	0.1	0.2
Total health	0.6	0.9	1.2	1.5	4.0	5.8	8.6	10.4
Medicare	.....	.....	.....	.....	.....	11.4	19.8	23.3
Income security:								
General retirement and disability	3.4	3.2	3.4	3.2	3.5	3.4	4.2	4.5
Federal employee retirement and disability	10.1	11.5	12.9	14.4	16.4	18.2	19.9	21.2
Unemployment compensation	18.4	16.1	14.7	11.5	9.6	9.6	10.6	10.3
Food and nutrition assistance	1.4	1.5	1.6	1.5	1.8	2.0	2.4	2.6
Family and Other Support Assistance	12.2	13.3	14.0	14.1	13.7	13.1	14.8	16.2
Housing Assistance and Other (including offsetting receipts)	-*	-*	-0.3	0.1	-*	0.1	0.1	0.1
Total income security	45.5	45.6	46.4	44.8	45.0	46.3	52.0	55.0
Social Security	73.6	80.1	83.0	86.1	100.3	102.7	108.9	119.8
Veterans benefits and services:								
Income security for veterans	19.8	20.9	20.5	20.6	20.0	21.2	21.2	22.1
Other	2.6	-0.2	0.7	0.3	1.4	3.3	3.5	3.7
Total veterans benefits and services	22.4	20.7	21.2	20.9	21.4	24.5	24.6	25.8
Total mandatory human resource programs	144.4	149.9	153.9	155.5	173.9	196.3	220.3	239.8
Other mandatory programs:								
National defense	-1.5	-2.3	-2.0	-2.9	-6.1	-3.8	-1.4	-1.3
International affairs	1.0	0.4	2.3	3.6	3.2	1.3	2.5	2.9
Energy	-0.4	-0.8	-0.8	-0.8	-0.8	-0.3	-*	-*
Agriculture	23.4	27.3	27.3	21.9	11.6	14.3	22.6	28.1
Deposit insurance	-2.9	-2.9	-2.9	-2.5	-3.0	-2.4	-3.1	-3.3
Other commerce and housing credit	3.5	-6.1	-2.1	-0.6	11.6	13.0	16.0	-3.0
Community and regional development	0.3	0.3	0.3	0.4	0.6	0.6	0.6	0.4
General government	-1.6	-0.9	-0.8	-0.6	-0.5	-0.8	-0.7	0.1
Other undistributed offsetting receipts	-44.5	-47.5	-45.6	-44.9	-48.0	-51.7	-54.7	-50.8
All other	18.6	19.6	23.4	25.2	25.0	24.6	25.1	23.3
Total other mandatory programs	-4.2	-12.9	-0.9	-1.0	-6.4	-5.2	6.8	-3.8
Total mandatory programs	140.3	137.0	153.0	154.5	167.5	191.1	227.1	236.0
Net interest:								
Interest on Treasury debt securities (gross)	47.7	51.2	54.5	57.0	59.1	63.8	67.1	73.0
Interest received by:								
On-budget trust funds	-4.3	-4.6	-5.1	-5.6	-6.2	-7.1	-7.8	-8.6
Off-budget trust funds	-3.2	-3.0	-3.1	-3.3	-3.2	-3.8	-4.5	-5.1
Other	-4.2	-3.5	-4.4	-5.0	-3.6	-4.0	-3.8	-3.5
Total net interest	36.1	40.0	41.9	43.1	46.1	48.9	51.0	55.9
Total outlays for mandatory and related programs	176.3	177.0	194.9	197.6	213.6	240.0	278.1	291.9

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	7.1	7.4	12.7	10.7	9.9	11.8	11.6	2.9
Health:								
Medicaid	11.7	13.8	18.2	17.5	20.5	21.8	25.7	6.5
Other	0.2	0.3	0.3	0.8	0.7	1.0	1.5	0.4
Total health	11.9	14.1	18.5	18.3	21.1	22.8	27.2	6.8
Medicare	24.2	24.6	27.0	28.3	30.7	37.9	44.1	11.5
Income security:								
General retirement and disability	4.3	6.4	7.0	9.7	9.5	14.9	8.9	3.4
Federal employee retirement and disability	23.5	26.8	30.2	33.7	37.8	41.9	46.1	12.4
Unemployment compensation	13.2	23.6	26.2	18.6	19.7	40.9	55.6	11.2
Food and nutrition assistance	4.1	8.9	12.7	13.9	15.6	21.2	23.4	5.2
Supplemental Security Income	.....	.....	.....	.....	6.9	13.8	13.7	3.4
Family and Other Support Assistance	17.7	22.5	25.9	22.5	19.1	16.4	17.6	4.7
Earned Income Tax Credit	.....	.....	.....	.....	.....	.....	2.4	0.2
Housing Assistance and Other (including offsetting receipts)	-*	-*	-0.1	-0.1	*	-0.3	-*	*
Total income security	62.8	88.2	101.8	98.3	108.6	148.7	167.7	40.4
Social Security	127.0	144.0	155.3	183.2	193.6	202.8	217.7	56.5
Veterans benefits and services:								
Income security for veterans	23.3	24.1	24.8	24.6	23.6	24.8	24.9	6.0
Other	4.6	5.9	6.3	9.0	11.3	14.6	16.5	2.1
Total veterans benefits and services	27.9	30.0	31.0	33.6	35.0	39.5	41.4	8.1
Total mandatory human resource programs	260.7	308.3	346.3	372.5	398.8	463.6	509.7	126.3
Other mandatory programs:								
National defense	-1.3	-0.7	-0.8	-1.9	-5.8	-4.2	-0.9	-0.1
International affairs	1.9	1.9	0.9	-2.9	-2.0	-4.0	-3.5	-2.8
Energy	0.1	0.7	0.9	0.7	2.5	4.4	5.5	1.3
Agriculture	22.7	16.6	19.6	16.8	5.1	7.3	7.0	2.3
Deposit insurance	-2.6	-1.8	-2.7	-3.5	-2.5	1.9	-1.9	-0.2
Other commerce and housing credit	2.7	0.3	4.1	-1.0	11.7	24.6	18.4	-0.5
Community and regional development	0.5	1.3	1.7	4.5	3.1	2.4	2.7	0.8
General government	0.3	0.1	0.2	32.2	28.1	26.9	23.1	6.4
Other undistributed offsetting receipts	-51.1	-55.6	-49.1	-65.1	-76.1	-56.3	-54.3	-15.3
All other	23.4	21.0	18.6	21.5	18.3	17.8	-0.2	-0.5
Total other mandatory programs	-3.3	-16.3	-6.5	1.4	-17.4	20.9	-4.2	-8.7
Total mandatory programs	257.4	292.0	339.8	373.8	381.4	484.5	505.6	117.6
Net interest:								
Interest on Treasury debt securities (gross)	80.6	83.3	82.9	87.9	99.5	100.4	106.3	22.5
Interest received by:								
On-budget trust funds	-9.9	-11.2	-11.3	-11.5	-13.8	-14.9	-14.3	-0.5
Off-budget trust funds	-6.5	-7.7	-8.0	-8.3	-8.6	-8.6	-8.1	-0.3
Other	-4.1	-5.4	-4.9	-5.0	-4.4	-5.4	-7.3	-2.5
Total net interest	60.0	59.0	58.8	63.1	72.8	71.4	76.6	19.3
Total outlays for mandatory and related programs	317.4	351.0	398.6	437.0	454.2	555.9	582.2	136.9

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	11.7	13.5	15.0	15.2	17.5	14.5	11.5	13.1
Health:								
Medicaid	27.5	27.9	29.9	30.4	33.5	32.6	34.0	34.6
Other	1.5	1.6	1.5	1.8	2.1	2.3	2.3	2.8
Total health	29.0	29.5	31.5	32.3	35.6	34.8	36.3	37.4
Medicare	51.1	56.2	60.6	66.6	74.4	83.7	90.5	95.2
Income security:								
General retirement and disability	9.1	8.0	9.7	10.3	10.0	9.6	9.1	8.6
Federal employee retirement and disability	49.2	51.5	54.4	57.8	61.9	64.0	65.1	65.3
Unemployment compensation	39.9	28.4	23.7	36.8	36.4	41.7	52.8	29.3
Food and nutrition assistance	22.9	22.0	24.4	28.6	30.0	27.0	29.5	28.2
Supplemental Security Income	13.3	13.8	11.7	12.5	12.9	12.8	14.1	13.2
Family and Other Support Assistance	17.8	17.5	16.1	16.1	16.4	15.1	15.2	15.4
Earned Income Tax Credit	2.5	2.3	1.9	2.8	2.6	2.2	2.2	2.1
Payments to States for foster care/adoption assistance	.....	.....	.....	.....	1.1	0.8	0.7	1.1
Housing Assistance and Other (including offsetting receipts)	-0.1	-*	0.2	0.4	2.0	1.5	1.1	2.4
Total income security	154.7	143.6	142.0	165.2	173.4	174.8	189.9	165.5
Social Security	233.1	241.3	247.2	255.1	274.0	288.1	301.6	303.3
Veterans benefits and services:								
Income security for veterans	25.5	25.3	25.8	25.3	25.5	25.5	25.4	24.7
Other	9.8	8.7	7.0	5.0	4.9	3.8	2.8	2.7
Total veterans benefits and services	35.4	34.0	32.8	30.3	30.4	29.3	28.2	27.4
Total mandatory human resource programs	515.0	518.0	529.1	564.8	605.3	625.2	657.9	641.9
Other mandatory programs:								
National defense	-0.9	-0.5	-1.2	-1.6	-1.0	-1.3	*	-1.1
International affairs	-5.1	-3.1	-4.6	-0.2	-1.2	-1.3	-3.6	-0.8
Energy	6.2	8.0	8.4	10.1	11.0	10.6	6.0	0.1
Agriculture	17.1	29.4	26.3	18.2	21.8	30.6	44.0	23.2
Deposit insurance	-8.6	-2.9	-4.8	-0.9	-3.1	-4.5	-2.4	-1.7
Universal service fund	.....	.....	.....	.....	.....	.....	.....	0.1
Other commerce and housing credit	7.5	11.4	7.2	11.8	12.1	10.3	9.0	8.1
Community and regional development	3.0	2.9	3.4	4.6	3.4	3.6	3.1	2.7
General government	23.9	23.8	22.3	20.6	14.5	11.4	10.9	10.5
Other undistributed offsetting receipts	-50.8	-50.7	-52.8	-54.6	-69.4	-61.1	-75.9	-69.8
All other	-0.9	-0.8	-0.7	-2.5	1.8	-0.9	-1.4	0.1
Total other mandatory programs	-8.6	17.5	3.5	5.5	-10.1	-2.5	-10.4	-28.6
Total mandatory programs	506.4	535.5	532.7	570.2	595.2	622.7	647.5	613.4
Net interest:								
Interest on Treasury debt securities (gross)	111.8	121.7	138.4	158.9	184.8	212.2	223.0	257.3
Interest received by:								
On-budget trust funds	-14.6	-15.3	-17.9	-20.6	-22.3	-25.3	-26.5	-28.5
Off-budget trust funds	-7.1	-6.0	-5.1	-5.0	-4.4	-3.7	-3.2	-5.5
Other	-10.3	-11.8	-16.8	-21.7	-25.1	-29.2	-37.7	-37.5
Total net interest	79.7	88.6	98.6	111.6	133.0	153.9	155.7	185.8
Total outlays for mandatory and related programs	586.1	624.1	631.2	681.8	728.2	776.6	803.2	799.1

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	12.1	12.1	10.5	10.7	12.7	13.7	15.2	12.2
Health:								
Medicaid	37.8	40.6	43.2	46.2	50.2	57.2	70.2	88.1
Other	2.5	1.3	3.4	3.3	1.2	2.9	4.0	5.5
Total health	40.3	41.9	46.6	49.4	51.4	60.2	74.2	93.6
Medicare	105.3	109.6	113.9	114.3	116.7	129.8	132.9	147.9
Income security:								
General retirement and disability	8.6	7.9	8.1	7.3	7.5	6.3	5.7	6.3
Federal employee retirement and disability	64.1	66.9	68.6	70.7	71.0	72.0	74.6	74.3
Unemployment compensation	26.3	26.1	24.3	20.6	20.2	23.7	33.4	47.8
Food and nutrition assistance	27.8	27.0	26.5	27.0	27.3	29.7	34.3	38.3
Supplemental Security Income	14.4	15.1	15.6	17.2	16.7	16.0	19.6	22.4
Family and Other Support Assistance	15.5	16.0	16.6	16.3	16.2	17.1	18.1	19.6
Earned Income Tax Credit	1.8	2.3	2.2	4.1	5.8	6.1	6.5	9.5
Payments to States for foster care/adoption assistance	1.2	1.3	1.3	1.5	2.0	2.2	2.8	3.3
Housing Assistance and Other (including offsetting receipts)	26.9	1.5	2.2	1.8	1.1	0.6	0.3	0.2
Total income security	186.7	164.2	165.4	166.6	167.6	173.6	195.4	221.7
Social Security	310.8	319.1	322.8	328.4	334.2	343.1	356.3	370.0
Veterans benefits and services:								
Income security for veterans	24.4	24.3	23.4	24.1	23.9	21.1	22.5	22.4
Other	1.9	0.9	1.0	2.8	2.0	1.1	0.6	2.2
Total veterans benefits and services	26.3	25.2	24.5	26.8	25.8	22.2	23.2	24.6
Total mandatory human resource programs	681.5	672.0	683.7	696.3	708.4	742.6	797.1	870.0
Other mandatory programs:								
National defense	-0.6	-0.8	-0.9	-0.9	-0.8	-1.3	-67.8	-6.1
International affairs	-2.4	-6.7	-3.1	-2.6	-1.8	-8.9	-6.2	-4.6
Energy	-1.7	-0.6	-0.7	-1.2	-3.8	-2.4	-3.2	-1.4
Agriculture	45.4	55.5	44.6	26.4	25.2	15.7	19.9	16.6
Deposit insurance	-4.2	2.9	5.7	17.6	38.1	98.6	106.7	3.9
Universal service fund	0.2	0.3	0.5	0.6	0.9	1.1	1.2	1.2
Other commerce and housing credit	5.2	1.0	4.4	11.5	6.7	8.8	9.7	7.3
Community and regional development	2.0	2.1	1.1	2.4	2.2	2.0	1.0	0.6
General government	9.2	9.7	0.4	2.4	1.7	2.4	1.9	2.8
Spectrum auctions and major asset sales	.....	.....	-14.5	-13.6	-12.3	-0.1	.....	.....
Other undistributed offsetting receipts	-68.8	-67.9	-69.6	-72.1	-70.8	-67.1	-67.8	-65.9
All other	-1.5	0.8	-0.1	0.3	0.3	1.0	3.1	3.3
Total other mandatory programs	-17.2	-3.8	-32.1	-29.1	-14.3	49.8	-1.6	-42.1
Total mandatory programs	664.3	668.2	651.6	667.2	694.2	792.4	795.5	827.9
Net interest:								
Interest on Treasury debt securities (gross)	289.7	301.2	301.0	319.8	346.3	367.1	381.4	380.7
Interest received by:								
On-budget trust funds	-35.4	-42.1	-45.7	-51.4	-58.2	-64.2	-67.4	-70.6
Off-budget trust funds	-6.7	-6.9	-8.2	-11.1	-16.4	-22.2	-27.0	-30.8
Other	-38.0	-36.9	-33.5	-30.5	-28.8	-25.0	-27.2	-19.7
Total net interest	209.7	215.3	213.7	226.8	243.0	255.7	259.9	259.6
Total outlays for mandatory and related programs	874.0	883.5	865.3	894.0	937.2	1,048.1	1,055.4	1,087.5

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	14.7	7.9	15.4	12.3	11.5	9.7	6.7	5.7
Health:								
Medicaid	96.1	102.1	108.4	109.7	111.6	116.9	123.1	131.2
Childrens Health Insurance	.....	.....	.....	.....	.....	*	0.6	1.4
Other	5.5	6.1	5.6	6.0	6.6	6.6	6.7	6.4
Total health	101.6	108.2	114.0	115.7	118.1	123.5	130.4	139.0
Medicare	159.8	173.6	188.5	202.2	216.8	217.3	211.8	214.2
Income security:								
General retirement and disability	4.7	6.5	5.7	5.7	4.9	4.8	1.6	5.3
Federal employee retirement and disability	75.8	77.3	79.7	80.8	83.1	84.4	85.2	85.5
Unemployment compensation	44.8	32.7	25.8	26.8	24.0	22.5	24.3	23.0
Food and nutrition assistance	40.2	41.1	40.7	40.2	36.9	33.7	32.7	31.2
Supplemental Security Income	25.8	29.4	28.6	27.3	29.6	30.1	30.4	32.8
Family and Other Support Assistance	19.8	20.5	20.8	19.9	19.2	20.2	21.8	22.9
Earned Income Tax Credit	11.1	13.6	18.5	22.8	25.5	26.8	29.2	29.0
Child Tax Credit	.....	.....	.....	.....	.....	.....	0.5	0.9
Payments to States for foster care/adoption assistance	3.3	3.7	3.9	4.4	4.7	5.1	5.4	6.1
Housing Assistance and Other (including offsetting receipts)	0.2	0.2	0.2	0.2	-0.2	-1.1	-0.8	-0.9
Total income security	225.8	225.1	224.1	228.1	227.8	226.6	230.2	235.7
Social Security	382.6	393.7	404.8	413.0	422.2	433.7	440.4	451.3
Veterans benefits and services:								
Income security for veterans	22.5	24.4	23.0	21.7	23.8	24.6	25.2	27.7
Other	2.7	1.5	1.7	1.3	0.2	2.2	1.8	1.5
Total veterans benefits and services	25.2	25.8	24.8	23.0	24.0	26.8	27.0	29.1
Total mandatory human resource programs	909.7	934.4	971.5	994.3	1,020.4	1,037.7	1,046.5	1,075.1
Other mandatory programs:								
National defense	-1.9	-0.9	-2.1	-0.3	-1.5	-2.7	-0.9	-0.7
International affairs	-6.1	-5.2	-4.8	-6.2	-4.7	-6.4	-5.2	-4.8
Energy	-1.7	-1.6	-2.4	-4.0	-4.3	-3.1	-2.7	-4.4
Agriculture	22.7	14.8	7.6	6.4	6.2	9.9	22.6	37.9
Deposit insurance	-39.5	-10.5	-23.5	-10.7	-17.9	-5.5	-6.5	-3.6
Universal service fund	1.2	1.2	1.2	1.2	1.2	2.2	4.0	4.8
Other commerce and housing credit	4.5	2.3	-4.9	-6.0	-3.5	4.0	5.2	-2.6
Community and regional development	1.0	-0.3	0.7	0.4	0.4	-0.5	-0.1	-1.0
General government	1.6	-0.6	2.2	0.4	1.1	5.1	4.2	1.4
Spectrum auctions and major asset sales	.....	.....	-11.2	-0.5	-15.0	-10.4	-2.3	-0.2
Other undistributed offsetting receipts	-59.2	-57.3	-54.1	-52.3	-53.2	-52.5	-50.2	-52.7
All other	3.1	3.5	3.1	3.9	3.0	3.9	3.8	3.7
Total other mandatory programs	-74.4	-54.7	-88.1	-67.6	-88.2	-55.9	-28.1	-22.3
Total mandatory programs	835.3	879.6	883.4	926.8	932.2	981.8	1,018.4	1,052.9
Net interest:								
Interest on Treasury debt securities (gross)	372.7	369.7	406.1	412.3	418.8	422.8	405.5	407.2
Interest received by:								
On-budget trust funds	-70.8	-70.5	-73.2	-73.0	-75.1	-78.1	-76.3	-78.0
Off-budget trust funds	-34.1	-36.4	-40.7	-43.8	-48.5	-54.2	-59.7	-67.3
Other	-14.6	-9.5	-8.6	-6.6	-8.0	-10.2	-5.9	-11.1
Total net interest	253.2	253.2	283.6	289.0	287.2	280.3	263.6	250.8
Total outlays for mandatory and related programs	1,088.5	1,132.9	1,167.0	1,215.7	1,219.4	1,262.1	1,282.0	1,303.7

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	3.4	8.7	12.2	13.3	18.4	36.5	11.0	8.2
Health:								
Medicaid	140.8	158.7	169.4	181.5	181.7	175.1	180.5	183.8
Childrens Health Insurance	4.0	4.0	4.6	4.7	5.1	5.3	5.7	6.3
Other	6.9	6.6	11.0	12.0	13.2	14.8	16.3	16.6
Total health	151.7	169.2	185.0	198.2	200.1	195.2	202.5	206.7
Medicare	231.4	243.7	257.9	272.3	294.3	315.4	352.1	352.4
Income security:								
General retirement and disability	5.8	5.7	7.0	6.4	6.6	4.1	7.1	7.8
Federal employee retirement and disability	87.8	89.4	89.5	91.1	93.2	95.2	98.3	99.3
Unemployment compensation	30.3	54.4	57.3	43.6	32.3	30.1	30.8	39.0
Food and nutrition assistance	32.0	35.7	39.4	41.9	45.4	46.9	46.1	49.3
Supplemental Security Income	28.1	31.6	32.1	32.1	35.3	33.3	31.1	34.7
Family and Other Support Assistance	26.4	27.0	27.4	25.0	24.2	23.3	22.9	22.9
Earned Income Tax Credit	28.4	29.9	33.7	34.1	34.6	35.1	36.3	37.1
Child Tax Credit	1.1	5.4	6.8	9.1	14.6	15.0	15.3	31.1
Payments to States for foster care/adoption assistance	6.2	6.3	6.5	6.5	6.4	6.2	6.2	6.2
Housing Assistance and Other (including offsetting receipts)	-0.7	-1.1	-0.9	-0.9	-1.0	-*	-0.6	13.4
Total income security	245.4	284.4	298.7	289.0	291.6	289.2	293.4	340.7
Social Security	467.0	486.0	495.5	506.0	518.7	527.6	551.1	559.2
Veterans benefits and services:								
Income security for veterans	24.5	28.7	30.6	31.8	35.8	34.7	33.8	37.8
Other	-*	0.1	2.3	0.3	3.9	1.6	1.8	1.9
Total veterans benefits and services	24.4	28.8	32.9	32.0	39.6	36.3	35.6	39.7
Total mandatory human resource programs	1,123.3	1,220.8	1,282.2	1,310.8	1,362.8	1,400.2	1,445.8	1,506.9
Other mandatory programs:								
National defense	-1.6	-0.6	-0.2	1.9	1.7	1.8	3.1	3.2
International affairs	-6.9	-4.3	-7.2	-7.2	-4.5	-6.1	-6.1	-7.8
Energy	-3.3	-2.8	-4.1	-3.7	-3.4	-2.4	-4.2	-3.0
Agriculture	24.5	18.8	18.3	10.1	20.6	19.3	10.9	9.1
Deposit insurance	-1.8	-1.1	-1.6	-2.1	-1.4	-1.1	-1.4	17.1
Universal service fund	5.7	5.7	9.1	13.3	7.7	7.3	7.0	7.1
Other commerce and housing credit	1.1	-6.1	-6.1	-5.9	-0.9	-2.0	-6.8	-1.6
Community and regional development	-0.6	-1.2	-0.7	0.2	1.3	15.6	-*	-0.1
General government	2.0	3.2	8.6	6.7	0.5	2.0	1.3	2.9
Spectrum auctions and major asset sales	-1.2	-*	.....	.....	-0.2	-0.1	-12.7	-1.6
Other undistributed offsetting receipts	-55.5	-54.7	-60.3	-61.4	-65.1	-65.5	-63.4	-75.9
All other	5.0	7.7	4.7	10.3	0.1	0.9	2.5	0.6
Total other mandatory programs	-32.7	-35.5	-39.3	-37.7	-43.4	-30.4	-69.8	-49.9
Total mandatory programs	1,090.6	1,185.3	1,242.9	1,273.1	1,319.4	1,369.8	1,375.9	1,457.0
Net interest:								
Interest on Treasury debt securities (gross)	395.1	359.5	336.9	332.2	352.3	392.4	403.6	414.0
Interest received by:								
On-budget trust funds	-82.8	-82.7	-76.8	-70.0	-69.2	-69.2	-67.5	-71.4
Off-budget trust funds	-75.6	-83.1	-88.5	-89.0	-91.8	-94.5	-99.5	-104.3
Other	-10.1	-8.9	-9.5	-7.7	-7.4	-9.6	-14.0	-6.3
Total net interest	226.6	184.8	162.1	165.5	184.0	219.1	222.6	231.9
Total outlays for mandatory and related programs	1,317.2	1,370.1	1,405.0	1,438.6	1,503.4	1,588.9	1,598.5	1,688.9

* $50 million or less.

Table 8.6—OUTLAYS FOR MANDATORY AND RELATED PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Mandatory Programs:								
Human resource programs:								
Education, training, employment, and social services	-19.8	-7.0	-13.4	-0.4	0.2	2.4	6.9	10.5
Health:								
Medicaid	228.4	242.7	242.4	232.3	244.1	292.7	318.4	341.1
Refundable Premium Assistance Tax Credit	.....	.....	.....	.....	.....	13.0	26.1	34.1
Reinsurance and Risk Adjustment Program Payments	.....	.....	.....	.....	.....	9.7	14.6	15.0
Payments to Reduce Cost Sharing in Qualified Health Plans	.....	.....	.....	.....	.....	2.7	3.2	3.3
Childrens Health Insurance	6.9	7.0	8.0	8.4	9.0	9.4	9.9	13.7
Other	17.4	20.7	32.4	26.4	22.8	21.6	22.1	22.7
Total health	252.6	270.4	282.7	267.2	275.8	349.1	394.2	429.8
Medicare	388.4	396.5	428.8	418.9	446.8	462.1	473.2	502.8
Income security:								
General retirement and disability	7.2	5.5	6.4	6.1	6.8	6.4	5.8	6.8
Federal employee retirement and disability	107.4	106.7	111.6	106.0	111.3	113.1	114.6	119.7
Unemployment compensation	108.5	139.9	115.5	80.3	58.2	52.9	48.9	45.9
Food and nutrition assistance	65.4	78.3	86.0	86.6	83.8	76.5	69.6	66.1
Supplemental Security Income	37.7	39.1	43.3	38.0	42.3	42.8	43.3	47.3
Family and Other Support Assistance	23.9	24.5	22.7	21.8	21.3	20.7	20.3	20.0
Earned Income Tax Credit	38.7	48.8	39.5	40.2	39.4	38.2	37.4	37.2
Child Tax Credit	22.1	20.2	20.2	21.7	21.7	21.2	20.9	20.5
Making Work Pay Tax Credit	0.6	12.2	12.2	.....	.....	.....	.....	.....
Payments to States for foster care/adoption assistance	6.2	6.2	6.0	6.2	6.4	6.5	6.6	6.6
Housing Assistance and Other (including offsetting receipts)	10.3	11.0	18.8	11.6	7.9	4.1	3.1	1.4
Total income security	428.0	492.5	482.2	418.6	399.3	382.5	370.5	371.3
Social Security	617.6	625.0	652.3	657.8	680.4	704.3	729.3	755.9
Veterans benefits and services:								
Income security for veterans	41.8	43.7	64.1	47.2	54.1	57.1	60.1	67.7
Other	2.5	7.5	10.3	9.6	9.8	10.5	10.7	11.1
Total veterans benefits and services	44.3	51.2	74.4	56.8	63.9	67.6	70.9	78.7
Total mandatory human resource programs	1,711.3	1,828.6	1,907.0	1,818.8	1,866.5	1,967.9	2,045.0	2,149.1
Other mandatory programs:								
National defense	3.8	4.1	6.4	6.6	5.8	5.6	5.5	5.4
International affairs	-4.9	-0.4	-2.2	-1.3	-1.9	-2.0	-1.2	0.1
Energy	-1.0	1.3	4.4	6.2	4.4	2.1	1.2	-0.7
Agriculture	14.3	13.3	16.1	10.5	13.7	12.6	11.4	11.1
Deposit insurance	20.2	-29.4	-3.7	3.8	-11.3	-10.5	-8.1	-5.9
Universal service fund	7.2	7.9	7.5	8.0	8.1	8.0	8.0	7.8
Other commerce and housing credit	227.1	-60.1	10.8	6.6	-12.2	-16.6	-15.8	-13.1
Community and regional development	2.3	0.4	-1.1	0.8	0.6	-0.2	-0.3	-0.3
General government	3.6	2.9	8.1	7.3	4.7	5.5	6.4	6.7
Medicare SGR Offset Allowance	.....	.....	.....	.....	.....	-19.6	-26.7	-28.3
Spectrum auctions and major asset sales	-14.8	-0.2	-1.9	-6.9	-9.4	-10.5	-9.2	-4.0
Other undistributed offsetting receipts	-67.3	-72.1	-75.9	-78.4	-77.7	-79.5	-81.1	-82.6
All other	3.8	4.3	48.7	61.6	69.0	70.0	69.3	72.8
Total other mandatory programs	194.3	-127.8	17.1	24.7	-6.1	-35.3	-40.5	-30.9
Total mandatory programs	1,905.5	1,700.7	1,924.2	1,843.6	1,860.3	1,932.6	2,004.5	2,118.2
Net interest:								
Interest on Treasury debt securities (gross)	346.9	372.0	381.7	414.8	484.6	568.4	636.2	692.2
Interest received by:								
On-budget trust funds	-57.6	-60.5	-57.1	-58.5	-59.4	-60.5	-65.1	-67.5
Off-budget trust funds	-106.8	-106.5	-102.7	-99.1	-97.4	-97.8	-99.5	-102.1
Other	-13.2	-28.7	-38.7	-45.8	-51.5	-56.5	-60.3	-62.7
Total net interest	169.2	176.3	183.3	211.3	276.3	353.5	411.4	459.9
Total outlays for mandatory and related programs	2,074.8	1,877.1	2,107.5	2,054.9	2,136.6	2,286.1	2,415.9	2,578.1

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016

(in millions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense:								
DoD-Military (051)	50,316	51,465	52,866	49,183	57,516	70,642	80,582	80,990
Other Defense	2,234	2,253	2,172	1,840	1,482	1,348	1,571	1,726
Total national defense	52,550	53,718	55,038	51,023	58,998	71,990	82,152	82,715
Nondefense:								
International affairs	5,507	5,246	4,603	4,705	5,063	5,348	4,871	4,081
General science, space and technology:								
General science and basic research	497	534	766	789	858	897	930	938
Space and other technology	1,226	2,516	4,131	5,035	5,858	5,337	4,596	4,083
Total general science, space and technology	1,723	3,051	4,897	5,824	6,716	6,234	5,525	5,021
Energy	654	643	686	830	744	835	1,040	1,019
Natural resources and environment	2,286	2,522	2,643	2,825	3,105	3,250	3,361	3,375
Agriculture	369	454	492	521	596	662	761	764
Commerce and housing credit	1,342	1,364	1,177	1,634	1,850	2,243	2,102	1,039
Transportation:								
Ground transportation	70	65	64	67	86	121	154	287
Air transportation	737	772	801	864	890	983	1,033	1,176
Water and other transportation	617	633	620	698	671	743	826	847
Total transportation	1,425	1,469	1,485	1,628	1,647	1,847	2,013	2,310
Community and regional development	432	527	894	1,045	1,009	1,001	1,280	1,476
Education, training, employment and social services:								
Education	640	749	803	1,002	2,143	3,253	3,778	3,654
Training, employment and social services	291	327	418	781	1,716	2,318	2,840	2,951
Total education, training, employment and social services	931	1,075	1,221	1,784	3,858	5,571	6,618	6,605
Health	1,087	1,283	1,563	1,495	1,735	2,152	2,560	2,843
Medicare	.....	.....	.....	.....	64	223	221	299
Income security:								
Housing assistance	167	182	193	219	239	257	299	362
Other	336	295	335	307	327	365	383	427
Total income security	503	476	528	526	566	623	682	789
Social security	318	332	373	382	437	433	561	599
Veterans benefits and services	1,256	1,316	1,404	1,445	1,493	1,584	1,677	1,790
Administration of justice	426	461	486	532	560	614	654	653
General government	1,266	1,356	1,647	1,596	1,702	1,863	1,898	1,940
Total nondefense	19,525	21,575	24,098	26,771	31,145	34,483	35,826	34,602
Total outlays for discretionary programs	72,075	75,294	79,136	77,793	90,143	106,473	117,978	117,318

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense:								
DoD-Military (051)	80,343	77,634	77,809	75,446	79,238	85,959	88,174	21,850
Other Defense	1,569	1,375	1,529	1,649	1,483	1,657	1,703	462
Total national defense	81,912	79,009	79,338	77,095	80,720	87,615	89,876	22,312
Nondefense:								
International affairs	3,964	3,770	4,581	4,830	6,197	8,155	7,459	3,315
General science, space and technology:								
General science and basic research	947	1,009	979	961	1,017	1,036	1,032	291
Space and other technology	3,565	3,172	3,196	3,074	2,964	2,951	3,336	869
Total general science, space and technology	4,512	4,182	4,175	4,034	3,982	3,987	4,368	1,160
Energy	985	887	1,092	1,075	689	1,738	2,589	725
Natural resources and environment	3,488	4,249	4,758	5,463	6,491	8,115	8,931	2,859
Agriculture	827	884	912	936	945	1,047	1,059	271
Commerce and housing credit	2,100	2,687	1,907	1,969	2,418	2,851	2,764	1,154
Transportation:								
Ground transportation	288	495	615	836	948	2,128	9,106	2,202
Air transportation	1,386	2,390	2,764	2,179	2,162	2,345	2,485	569
Water and other transportation	887	1,033	1,086	1,220	1,339	1,443	1,523	417
Total transportation	2,561	3,918	4,465	4,235	4,450	5,916	13,114	3,189
Community and regional development	2,291	2,651	3,047	3,565	3,458	3,678	4,649	1,342
Education, training, employment and social services:								
Education	4,317	4,877	5,357	5,470	5,469	7,098	7,554	1,878
Training, employment and social services	3,037	3,552	4,636	5,079	4,748	5,969	8,196	2,456
Total education, training, employment and social services	7,354	8,429	9,993	10,549	10,217	13,067	15,751	4,334
Health	3,143	3,417	3,997	4,567	4,749	5,821	6,715	1,581
Medicare	366	397	455	439	667	661	836	220
Income security:								
Housing assistance	504	766	1,156	1,651	1,824	2,127	2,504	656
Other	455	627	672	762	1,022	1,368	2,270	474
Total income security	959	1,393	1,829	2,413	2,845	3,495	4,774	1,130
Social security	623	742	794	914	878	1,101	1,200	304
Veterans benefits and services	2,057	2,314	2,734	3,050	3,358	4,121	4,535	1,157
Administration of justice	823	1,156	1,507	1,978	2,371	2,877	3,411	913
General government	2,292	2,447	2,961	3,284	3,773	3,720	3,545	2,090
Total nondefense	38,342	43,522	49,206	53,300	57,487	70,349	85,701	25,744
Total outlays for discretionary programs	120,254	122,531	128,544	130,394	138,207	157,965	175,577	48,056

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense:								
DoD-Military (051)	95,452	102,448	114,083	131,597	154,368	181,402	204,426	221,584
Other Defense	2,065	2,201	2,694	3,032	3,596	4,531	5,455	6,461
Total national defense	97,517	104,649	116,777	134,629	157,964	185,933	209,882	228,045
Nondefense:								
International affairs	8,013	8,542	9,143	12,775	13,648	12,881	13,603	16,267
General science, space and technology:								
General science and basic research	1,072	1,154	1,295	1,380	1,469	1,591	1,638	1,839
Space and other technology	3,658	3,766	3,937	4,450	4,992	5,593	6,290	6,469
Total general science, space and technology	4,730	4,919	5,232	5,829	6,461	7,184	7,928	8,308
Energy	3,786	5,295	6,110	6,148	10,335	8,612	6,483	7,015
Natural resources and environment	11,279	12,016	13,674	15,485	15,356	14,839	14,153	14,380
Agriculture	1,193	1,304	1,519	1,533	1,682	1,693	1,625	1,873
Commerce and housing credit	3,455	3,369	3,801	5,079	4,273	3,582	3,516	3,674
Transportation:								
Ground transportation	9,467	9,943	11,650	14,761	14,765	13,163	13,883	14,603
Air transportation	2,736	3,200	3,320	3,673	3,731	3,480	3,911	4,436
Water and other transportation	1,716	1,692	1,923	2,281	2,334	2,592	2,754	2,792
Total transportation	13,919	14,835	16,894	20,715	20,831	19,235	20,548	21,830
Community and regional development	6,058	10,845	9,247	9,437	9,058	6,677	6,087	6,316
Education, training, employment and social services:								
Education	8,549	9,170	10,876	12,366	12,784	11,257	12,062	12,147
Training, employment and social services	9,112	13,242	14,073	13,429	12,548	8,289	8,268	7,729
Total education, training, employment and social services	17,661	22,412	24,948	25,795	25,332	19,545	20,330	19,876
Health	6,935	7,294	7,513	8,471	9,102	8,983	8,537	8,930
Medicare	770	936	988	1,080	1,222	1,256	1,342	1,531
Income security:								
Housing assistance	3,007	3,679	4,304	5,480	6,861	8,064	9,449	10,048
Other	2,529	2,808	3,159	5,325	6,328	6,786	7,507	7,389
Total income security	5,535	6,487	7,462	10,805	13,190	14,849	16,956	17,437
Social security	1,370	1,413	1,479	1,494	1,703	2,048	2,211	2,171
Veterans benefits and services	5,243	5,857	6,234	7,165	7,605	8,179	8,957	9,594
Administration of justice	3,713	3,899	4,254	4,671	4,865	4,797	5,202	5,765
General government	5,896	4,637	4,724	5,213	5,286	5,659	5,951	6,435
Total nondefense	99,556	114,061	123,221	141,694	149,949	140,019	143,428	151,402
Total outlays for discretionary programs	197,073	218,710	239,998	276,324	307,913	325,952	353,310	379,447

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense:								
DoD-Military (051)	245,575	266,000	274,566	282,583	295,453	290,669	308,907	291,253
Other Defense	7,534	7,831	7,951	8,336	8,581	9,472	10,797	11,348
Total national defense	253,109	273,832	282,517	290,918	304,034	300,141	319,704	302,602
Nondefense:								
International affairs	17,390	17,708	15,224	15,743	16,596	19,056	19,698	19,160
General science, space and technology:								
General science and basic research	2,022	2,212	2,243	2,408	2,628	2,815	3,134	3,545
Space and other technology	6,607	6,756	6,957	8,413	10,196	11,609	12,957	12,838
Total general science, space and technology	8,629	8,968	9,200	10,821	12,824	14,423	16,091	16,383
Energy	6,502	5,021	5,021	4,968	4,881	4,761	4,409	5,396
Natural resources and environment	15,072	15,444	15,250	16,012	17,068	17,791	18,588	20,010
Agriculture	2,031	1,954	2,020	2,084	2,284	2,516	2,682	4,057
Commerce and housing credit	3,681	2,869	2,409	2,368	3,334	3,834	3,346	2,625
Transportation:								
Ground transportation	17,076	17,899	16,199	17,391	16,950	17,611	18,028	18,869
Air transportation	4,934	5,341	5,556	5,888	6,621	7,233	8,187	9,316
Water and other transportation	2,829	2,609	2,747	2,801	2,806	3,011	3,045	3,281
Total transportation	24,839	25,849	24,502	26,079	26,377	27,855	29,260	31,465
Community and regional development	6,668	6,132	5,509	5,282	5,190	7,333	6,161	6,403
Education, training, employment and social services:								
Education	13,651	14,262	14,811	15,657	17,446	18,352	20,364	22,528
Training, employment and social services	8,156	8,533	8,433	8,933	9,670	9,522	10,237	11,494
Total education, training, employment and social services	21,807	22,795	23,244	24,590	27,116	27,874	30,601	34,021
Health	9,602	10,231	10,653	12,151	13,055	14,863	16,164	17,966
Medicare	1,735	1,718	1,727	1,972	2,254	2,299	2,444	2,846
Income security:								
Housing assistance	11,402	11,441	11,278	12,727	13,979	15,481	16,958	18,776
Other	7,753	7,844	7,589	7,467	7,681	8,036	8,797	9,451
Total income security	19,156	19,285	18,867	20,194	21,660	23,517	25,756	28,227
Social security	2,191	2,209	2,280	2,533	2,147	2,127	2,250	2,417
Veterans benefits and services	10,352	10,653	11,037	11,677	12,145	12,996	13,759	15,112
Administration of justice	6,385	6,674	7,470	9,046	9,647	10,276	12,129	14,208
General government	6,643	7,177	7,230	7,978	8,218	8,915	10,236	10,906
Total nondefense	162,683	164,688	161,644	173,499	184,798	200,437	213,574	231,202
Total outlays for discretionary programs	415,793	438,520	444,161	464,418	488,832	500,578	533,278	533,803

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense:								
DoD-Military (051)	280,012	269,362	261,070	253,552	259,581	258,045	262,094	281,840
Other Defense	12,419	12,904	12,492	12,409	12,093	12,205	13,369	13,125
Total national defense	292,430	282,266	273,562	265,961	271,674	270,250	275,463	294,965
Nondefense:								
International affairs	21,570	20,812	20,101	18,343	18,909	18,151	19,476	21,232
General science, space and technology:								
General science and basic research	3,927	3,820	4,108	3,987	4,092	5,307	5,633	6,170
Space and other technology	13,092	12,363	12,593	12,693	13,056	12,866	12,446	12,427
Total general science, space and technology	17,019	16,183	16,701	16,680	17,148	18,173	18,079	18,597
Energy	5,560	6,402	6,765	5,961	4,906	3,710	3,128	2,958
Natural resources and environment	20,030	20,741	21,888	20,928	21,264	21,932	23,610	24,880
Agriculture	4,136	4,266	3,889	4,009	3,943	4,197	4,431	4,515
Commerce and housing credit	2,103	853	2,847	1,680	1,572	407	412	4,408
Transportation:								
Ground transportation	19,862	22,283	23,451	23,591	24,955	24,525	26,626	30,602
Air transportation	10,049	10,146	10,020	10,135	10,138	10,594	10,720	10,571
Water and other transportation	3,322	3,568	3,563	3,319	3,294	3,134	3,217	3,580
Total transportation	33,233	35,997	37,034	37,045	38,387	38,253	40,563	44,753
Community and regional development	8,462	10,866	10,198	10,433	10,768	10,195	11,962	11,463
Education, training, employment and social services:								
Education	24,722	24,642	25,164	25,162	25,708	27,977	30,306	33,663
Training, employment and social services	11,747	12,931	13,782	13,319	13,967	14,592	14,857	15,313
Total education, training, employment and social services	36,469	37,573	38,946	38,481	39,675	42,569	45,163	48,976
Health	19,652	20,512	22,025	22,592	22,959	24,894	26,977	29,922
Medicare	2,650	2,914	2,971	2,953	2,575	2,589	2,753	2,998
Income security:								
Housing assistance	21,397	23,804	27,438	26,660	27,693	28,686	27,645	28,788
Other	9,960	11,941	11,772	11,340	11,749	12,224	12,313	12,638
Total income security	31,357	35,745	39,210	38,000	39,442	40,910	39,958	41,426
Social security	2,600	2,651	2,573	2,620	2,955	3,096	3,046	3,375
Veterans benefits and services	15,823	16,720	17,432	17,607	18,596	18,482	19,372	20,740
Administration of justice	14,903	15,288	16,429	17,929	20,534	22,663	25,733	27,559
General government	11,758	11,550	12,190	11,511	11,730	11,524	11,987	11,859
Total nondefense	247,323	259,074	271,199	266,772	275,363	281,745	296,650	319,661
Total outlays for discretionary programs	539,753	541,340	544,761	532,733	547,037	551,995	572,113	614,626

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
National defense:								
DoD-Military (051)	291,749	333,235	388,101	436,339	473,414	498,752	526,638	592,565
Other Defense	14,326	15,717	16,852	17,738	20,203	21,222	21,243	19,876
Total national defense	306,075	348,952	404,953	454,077	493,617	519,974	547,881	612,441
Nondefense:								
International affairs	22,479	26,194	27,831	33,755	39,020	35,857	34,948	37,369
General science, space and technology:								
General science and basic research	6,509	7,237	7,935	8,326	8,787	9,006	10,246	10,483
Space and other technology	13,236	13,473	12,880	14,637	14,778	14,491	15,258	17,200
Total general science, space and technology	19,745	20,710	20,815	22,963	23,565	23,497	25,504	27,683
Energy	2,897	2,975	3,061	3,386	3,795	3,261	3,622	3,864
Natural resources and environment	25,816	28,397	29,358	30,058	30,375	34,272	31,406	33,004
Agriculture	4,958	5,165	5,642	5,754	5,974	5,958	6,030	8,419
Commerce and housing credit	1,390	971	-619	141	2,074	1,828	1,741	3,046
Transportation:								
Ground transportation	34,595	39,031	35,813	39,930	41,583	44,212	45,877	49,165
Air transportation	11,617	14,147	23,086	17,123	18,937	18,803	18,589	19,816
Water and other transportation	3,929	4,101	5,283	5,735	5,556	5,850	6,696	7,068
Total transportation	50,141	57,279	64,182	62,788	66,076	68,865	71,162	76,049
Community and regional development	12,329	14,056	19,498	15,664	24,919	38,328	29,610	24,112
Education, training, employment and social services:								
Education	37,689	43,333	50,920	54,822	59,410	60,655	59,821	61,759
Training, employment and social services	16,607	19,448	20,343	20,397	19,715	20,057	19,984	20,204
Total education, training, employment and social services	54,296	62,781	71,263	75,219	79,125	80,712	79,805	81,963
Health	33,157	39,414	44,243	47,736	50,481	51,347	52,380	54,049
Medicare	3,323	3,156	3,724	4,470	4,304	4,989	4,632	4,941
Income security:								
Housing assistance	30,067	33,046	35,306	36,574	37,710	38,002	39,436	40,245
Other	13,894	14,942	15,674	15,689	16,524	16,358	16,929	18,008
Total income security	43,961	47,988	50,980	52,263	54,234	54,360	56,365	58,253
Social security	3,590	3,907	4,227	4,011	4,593	4,638	4,711	4,917
Veterans benefits and services	22,392	24,085	25,726	28,589	30,482	32,404	35,301	41,189
Administration of justice	29,853	33,807	34,151	38,129	39,412	40,309	40,638	46,730
General government	12,639	14,113	15,304	16,063	16,496	16,027	15,855	16,857
Total nondefense	342,966	384,998	419,386	440,989	474,925	496,652	493,710	522,445
Total outlays for discretionary programs	649,041	733,950	824,339	895,066	968,542	1,016,626	1,041,591	1,134,886

See footnotes at end of table.

Table 8.7—OUTLAYS FOR DISCRETIONARY PROGRAMS: 1962–2016—Continued

(in millions of dollars)

Category and Program	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
National defense:								
DoD-Military (051)	634,002	663,671	733,904	701,643	643,027	632,538	639,015	646,368
Other Defense	22,759	25,284	26,946	28,235	25,821	25,741	26,133	26,733
Total national defense	656,761	688,955	760,850	729,878	668,848	658,279	665,148	673,101
Nondefense:								
International affairs	43,005	45,613	57,697	64,479	59,284	57,810	57,405	57,723
General science, space and technology:								
General science and basic research	10,953	12,564	14,506	14,619	15,388	13,863	13,722	13,599
Space and other technology	18,397	18,370	18,661	17,383	17,669	17,497	17,507	17,784
Total general science, space and technology	29,350	30,934	33,167	32,002	33,057	31,360	31,229	31,383
Energy	5,773	10,115	22,946	16,210	9,792	8,311	7,364	6,718
Natural resources and environment	35,016	42,534	47,209	40,128	35,312	34,148	33,836	34,204
Agriculture	6,249	6,771	6,956	6,935	6,552	6,319	6,259	6,364
Commerce and housing credit	7,706	6,520	782	2,237	578	712	185	122
Transportation:								
Ground transportation	53,575	59,984	13,922	9,567	5,123	3,507	3,577	2,062
Air transportation	20,893	21,656	21,688	22,445	20,912	19,530	19,290	19,473
Water and other transportation	7,829	8,262	9,370	8,532	9,053	9,295	9,555	9,831
Total transportation	82,297	89,902	44,980	40,544	35,088	32,332	32,422	31,366
Community and regional development	25,124	23,255	26,830	24,698	21,011	17,331	16,520	16,440
Education, training, employment and social services:								
Education	80,604	109,253	103,493	81,839	79,055	78,146	78,229	78,764
Training, employment and social services	20,910	25,080	25,477	23,475	22,084	21,796	21,718	21,950
Total education, training, employment and social services	101,514	134,333	128,970	105,314	101,139	99,942	99,947	100,714
Health	56,601	65,386	65,608	64,441	60,172	58,703	57,429	57,263
Medicare	4,998	5,159	5,921	6,987	6,799	6,831	6,976	7,149
Income security:								
Housing assistance	41,405	46,628	48,692	47,220	44,511	43,977	43,617	43,855
Other	22,081	22,976	25,446	22,862	21,513	21,289	21,343	21,755
Total income security	63,486	69,604	74,138	70,082	66,024	65,266	64,960	65,610
Social security	5,237	5,985	6,644	6,347	6,311	6,501	6,617	6,762
Veterans benefits and services	46,810	50,918	56,806	59,006	59,942	61,959	63,798	65,734
Administration of justice	49,863	51,734	53,082	48,924	51,405	53,017	54,117	55,291
General government	17,748	19,450	22,349	22,069	21,274	21,352	18,070	23,122
Allowances	.....	.....	646	66	.....	.....	.....	.....
Undistributed offsetting receipts	.....	.....	.....	.....	-58	-62	-2,688	-2,400
Total nondefense	580,777	658,213	654,731	610,469	573,682	561,832	554,446	563,565
Total outlays for discretionary programs	1,237,538	1,347,168	1,415,581	1,340,347	1,242,530	1,220,111	1,219,594	1,236,666

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016

(in billions of dollars)

Category and Program	1962	1963	1964	1965	1966	1967	1968	1969
National defense:								
DoD-Military (051)	373.3	365.3	373.6	350.6	395.0	468.5	509.7	483.8
Other Defense	16.6	16.0	15.4	13.1	10.2	8.9	9.9	10.3
Total national defense	389.8	381.3	389.0	363.7	405.2	477.4	519.6	494.1
Nondefense:								
International affairs	40.6	36.4	30.5	29.9	31.3	32.4	28.8	22.4
General science, space and technology:								
General science and basic research	3.7	3.7	5.1	5.0	5.3	5.4	5.5	5.1
Space and other technology	9.0	17.5	27.3	32.0	36.2	32.4	27.2	22.4
Total general science, space and technology	12.7	21.2	32.4	37.0	41.6	37.8	32.7	27.6
Energy	4.8	4.5	4.5	5.3	4.6	5.1	6.2	5.6
Natural resources and environment	16.8	17.5	17.5	18.0	19.3	19.8	20.0	18.7
Agriculture	2.7	3.1	3.3	3.3	3.8	4.1	4.6	4.3
Commerce and housing credit	9.9	9.5	7.8	10.4	11.5	13.6	12.4	5.7
Transportation:								
Ground transportation	0.5	0.4	0.4	0.4	0.6	0.8	0.9	1.7
Air transportation	5.4	5.4	5.3	5.5	5.5	6.0	6.1	6.5
Water and other transportation	4.6	4.4	4.1	4.4	4.2	4.5	4.9	4.7
Total transportation	10.5	10.2	9.8	10.4	10.2	11.3	12.0	12.8
Community and regional development	3.1	3.6	6.0	6.8	6.6	6.4	8.0	8.7
Education, training, employment and social services:								
Education	4.6	5.2	5.4	6.5	14.0	20.7	23.0	20.8
Training, employment and social services	2.1	2.3	2.8	5.0	11.1	14.8	17.6	17.2
Total education, training, employment and social services	6.7	7.4	8.2	11.5	25.1	35.5	40.7	38.0
Health	7.5	8.5	10.0	9.2	10.4	12.6	14.8	15.2
Medicare	.....	.....	.....	.....	0.4	1.3	1.3	1.6
Income security:								
Housing assistance	0.9	0.9	1.0	1.1	1.2	1.2	1.4	1.6
Other	2.4	1.9	2.2	2.0	2.1	2.3	2.3	2.4
Total income security	3.3	2.9	3.2	3.1	3.3	3.5	3.7	4.1
Social security	2.3	2.3	2.5	2.4	2.7	2.6	3.3	3.3
Veterans benefits and services	7.0	7.2	7.5	7.6	7.7	8.0	8.2	8.3
Administration of justice	3.1	3.2	3.2	3.4	3.5	3.7	3.9	3.6
General government	9.3	9.4	10.9	10.2	10.6	11.3	11.3	10.7
Total nondefense	140.5	146.9	157.2	168.5	192.4	209.1	211.7	190.5
Total outlays for discretionary programs	530.4	528.1	546.2	532.1	597.6	686.5	731.3	684.7

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1970	1971	1972	1973	1974	1975	1976	TQ
National defense:								
DoD-Military (051)	456.2	416.3	378.8	340.9	332.2	324.7	309.3	74.7
Other Defense	8.9	7.4	7.4	7.4	6.2	6.3	6.0	1.6
Total national defense	465.1	423.6	386.3	348.4	338.4	331.0	315.2	76.3
Nondefense:								
International affairs	20.6	18.1	20.7	20.6	25.0	30.5	25.3	10.9
General science, space and technology:								
General science and basic research	4.9	4.9	4.4	4.1	4.1	3.9	3.5	1.0
Space and other technology	18.5	15.3	14.4	13.1	12.0	11.0	11.3	2.9
Total general science, space and technology	23.5	20.1	18.9	17.2	16.1	14.9	14.8	3.8
Energy	5.1	4.3	4.9	4.6	2.8	6.5	8.8	2.4
Natural resources and environment	18.3	20.8	21.9	24.0	27.1	31.0	31.2	9.7
Agriculture	4.4	4.3	4.2	4.2	3.9	4.0	3.7	0.9
Commerce and housing credit	10.9	12.9	8.6	8.4	9.8	10.6	9.4	3.8
Transportation:								
Ground transportation	1.6	2.5	2.9	3.8	4.0	8.2	33.2	7.8
Air transportation	7.2	11.5	12.5	9.5	8.8	8.8	8.5	1.9
Water and other transportation	4.6	5.0	4.9	5.2	5.4	5.4	5.2	1.4
Total transportation	13.4	19.0	20.4	18.5	18.3	22.4	46.9	11.0
Community and regional development	12.7	13.7	15.1	16.9	15.1	14.6	16.9	4.7
Education, training, employment and social services:								
Education	23.3	24.3	25.4	25.0	23.1	27.0	26.0	6.2
Training, employment and social services	16.8	18.3	22.8	24.2	20.8	23.8	30.1	8.7
Total education, training, employment and social services	40.1	42.6	48.2	49.2	43.9	50.8	56.2	14.9
Health	15.9	16.1	17.8	19.3	18.8	21.0	22.2	5.1
Medicare	1.9	1.9	2.1	1.9	2.7	2.5	2.8	0.7
Income security:								
Housing assistance	2.2	3.2	4.6	6.3	6.4	6.8	7.5	1.9
Other	2.4	3.1	3.2	3.5	4.3	5.3	7.8	1.6
Total income security	4.6	6.3	7.8	9.8	10.7	12.1	15.3	3.5
Social security	3.2	3.6	3.6	3.9	3.5	4.1	4.1	1.0
Veterans benefits and services	9.1	9.7	11.0	11.8	12.1	13.5	13.8	3.4
Administration of justice	4.3	5.6	7.0	8.8	9.8	11.0	11.8	3.0
General government	12.0	11.9	13.5	14.2	15.4	14.0	12.1	6.9
Total nondefense	200.0	211.0	225.5	233.3	235.0	263.4	295.3	85.9
Total outlays for discretionary programs	665.1	634.6	611.8	581.7	573.4	594.4	610.6	162.2

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1977	1978	1979	1980	1981	1982	1983	1984
National defense:								
DoD-Military (051)	305.6	305.7	312.6	324.2	341.2	370.1	395.2	397.1
Other Defense	6.6	6.6	7.4	7.5	7.9	9.2	10.5	11.6
Total national defense	312.3	312.3	319.9	331.7	349.2	379.3	405.7	408.7
Nondefense:								
International affairs	24.8	25.1	24.9	32.1	31.1	27.8	28.3	32.4
General science, space and technology:								
General science and basic research	3.3	3.4	3.5	3.5	3.3	3.4	3.4	3.7
Space and other technology	11.3	11.1	10.7	11.2	11.4	12.1	13.1	12.9
Total general science, space and technology	14.6	14.5	14.2	14.6	14.7	15.5	16.5	16.6
Energy	11.7	15.6	16.7	15.5	23.6	18.6	13.5	14.0
Natural resources and environment	36.3	36.4	38.3	39.6	35.5	32.2	29.4	28.6
Agriculture	3.8	3.9	4.2	3.9	3.9	3.7	3.4	3.7
Commerce and housing credit	10.7	9.9	10.4	12.7	9.7	7.7	7.3	7.3
Transportation:								
Ground transportation	31.8	31.5	34.0	38.8	34.9	28.8	28.9	28.9
Air transportation	8.6	9.6	9.2	9.3	8.5	7.5	8.1	8.8
Water and other transportation	5.3	5.0	5.2	5.7	5.3	5.6	5.7	5.6
Total transportation	45.7	46.0	48.4	53.8	48.8	41.9	42.8	43.3
Community and regional development	20.3	33.9	26.7	24.6	21.3	14.6	12.7	12.5
Education, training, employment and social services:								
Education	27.2	27.6	30.1	30.8	28.7	23.7	23.9	23.1
Training, employment and social services	30.9	42.3	41.2	35.3	29.7	18.1	17.2	15.3
Total education, training, employment and social services	58.1	69.9	71.3	66.1	58.4	41.8	41.2	38.4
Health	21.2	20.9	19.8	20.4	20.0	18.6	17.0	17.1
Medicare	2.4	2.8	2.7	2.7	2.8	2.7	2.8	3.1
Income security:								
Housing assistance	8.4	9.6	10.4	12.0	13.7	15.1	16.9	17.3
Other	7.9	8.2	8.4	12.5	13.4	13.5	14.4	13.5
Total income security	16.3	17.8	18.8	24.5	27.1	28.6	31.3	30.8
Social security	4.2	4.2	4.0	3.7	3.9	4.4	4.6	4.3
Veterans benefits and services	14.8	15.6	15.3	15.9	15.4	15.6	16.3	16.8
Administration of justice	11.7	11.6	11.6	11.7	11.0	10.3	10.7	11.4
General government	19.0	14.2	13.0	13.2	12.1	12.2	12.4	12.8
Total nondefense	315.6	342.3	340.3	355.0	339.1	296.2	290.0	293.2
Total outlays for discretionary programs	627.8	654.6	660.3	686.7	688.3	675.5	695.7	701.9

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1985	1986	1987	1988	1989	1990	1991	1992
National defense:								
DoD-Military (051)	420.9	448.5	454.8	462.7	468.7	447.9	451.5	418.3
Other Defense	12.9	13.2	13.2	13.6	13.6	14.6	15.8	16.3
Total national defense	433.8	461.7	468.0	476.4	482.4	462.5	467.3	434.6
Nondefense:								
International affairs	33.7	33.4	27.8	27.7	28.7	32.4	31.7	28.8
General science, space and technology:								
General science and basic research	3.9	4.2	4.1	4.2	4.5	4.8	5.1	5.3
Space and other technology	12.8	12.8	12.7	14.8	17.7	19.7	20.9	19.4
Total general science, space and technology	16.7	17.0	16.8	19.1	22.2	24.5	26.0	24.7
Energy	12.6	9.5	9.2	8.7	8.4	8.1	7.1	8.1
Natural resources and environment	29.1	29.0	27.6	27.9	29.2	29.8	29.6	30.0
Agriculture	3.9	3.7	3.6	3.6	3.9	4.2	4.2	6.1
Commerce and housing credit	7.1	5.4	4.4	4.2	5.8	6.5	5.4	4.0
Transportation:								
Ground transportation	32.5	32.9	28.4	29.4	27.7	27.6	27.2	27.7
Air transportation	9.5	10.0	10.1	10.3	11.3	12.1	13.0	14.0
Water and other transportation	5.5	4.9	5.0	4.9	4.9	5.1	4.9	4.9
Total transportation	47.5	47.9	43.5	44.6	43.9	44.9	45.1	46.6
Community and regional development	12.7	11.3	9.7	9.0	8.6	11.8	9.5	9.5
Education, training, employment and social services:								
Education	25.1	25.3	25.2	25.7	27.6	28.0	29.9	32.0
Training, employment and social services	15.6	15.8	14.9	15.2	16.0	15.2	15.7	17.0
Total education, training, employment and social services	40.6	41.1	40.2	40.9	43.6	43.2	45.5	48.9
Health	17.9	18.6	18.7	20.6	21.7	24.1	24.8	26.0
Medicare	3.4	3.2	3.2	3.5	3.9	3.9	3.9	4.3
Income security:								
Housing assistance	19.1	18.6	17.8	19.3	20.3	21.6	22.7	24.4
Other	13.7	13.5	12.6	11.9	11.9	12.0	12.6	13.1
Total income security	32.8	32.1	30.4	31.3	32.2	33.6	35.3	37.5
Social security	4.2	4.2	4.2	4.5	3.7	3.7	3.6	3.6
Veterans benefits and services	17.6	17.6	17.6	17.9	17.9	18.4	18.7	19.9
Administration of justice	12.3	12.5	13.5	15.8	16.6	17.4	19.4	21.3
General government	12.8	13.5	13.1	14.0	14.2	15.1	16.4	16.4
Total nondefense	305.0	299.9	283.5	293.3	304.4	321.3	326.2	335.8
Total outlays for discretionary programs	738.8	761.6	751.4	769.7	786.8	783.8	793.5	770.5

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	1993	1994	1995	1996	1997	1998	1999	2000
National defense:								
DoD-Military (051)	397.7	377.4	360.4	338.7	340.3	333.0	331.6	345.9
Other Defense	17.6	18.1	17.2	16.6	15.9	15.8	16.9	16.1
Total national defense	415.3	395.4	377.6	355.3	356.1	348.8	348.5	362.1
Nondefense:								
International affairs	30.4	28.8	26.4	23.3	23.5	22.8	23.8	25.2
General science, space and technology:								
General science and basic research	5.5	5.3	5.4	5.1	5.1	6.7	6.9	7.3
Space and other technology	18.5	17.1	16.6	16.1	16.3	16.2	15.3	14.7
Total general science, space and technology	24.0	22.4	22.0	21.2	21.4	22.8	22.2	22.1
Energy	7.8	8.9	8.9	7.6	6.1	4.7	3.8	3.5
Natural resources and environment	28.3	28.8	28.9	26.7	26.6	27.6	29.0	29.5
Agriculture	5.8	5.9	5.1	5.1	4.9	5.3	5.4	5.4
Commerce and housing credit	3.0	1.2	3.7	2.1	2.0	0.5	0.5	5.2
Transportation:								
Ground transportation	28.3	30.9	31.4	30.7	31.9	31.1	33.0	36.6
Air transportation	14.2	14.1	13.2	12.9	12.7	13.3	13.2	12.6
Water and other transportation	4.7	4.9	4.7	4.2	4.1	3.9	3.9	4.2
Total transportation	47.1	49.9	49.3	47.8	48.7	48.3	50.1	53.4
Community and regional development	12.0	15.1	13.6	13.5	13.7	12.9	14.8	13.7
Education, training, employment and social services:								
Education	33.9	33.1	32.7	31.9	31.9	34.5	36.6	39.5
Training, employment and social services	16.6	17.8	18.3	17.1	17.7	18.4	18.3	18.2
Total education, training, employment and social services	50.5	50.9	51.0	49.0	49.6	52.9	54.9	57.7
Health	26.9	27.6	28.3	28.1	28.1	30.5	32.4	34.9
Medicare	3.7	4.0	3.9	3.7	3.2	3.3	3.4	3.6
Income security:								
Housing assistance	27.2	29.8	33.6	32.0	32.7	33.6	32.0	32.4
Other	13.3	15.5	14.8	14.0	14.2	14.7	14.5	14.5
Total income security	40.5	45.3	48.4	45.9	46.9	48.2	46.5	46.9
Social security	3.7	3.7	3.4	3.3	3.7	3.9	3.7	4.0
Veterans benefits and services	20.2	21.0	21.3	21.1	21.8	21.4	22.2	23.2
Administration of justice	21.0	21.1	21.6	22.8	25.6	28.5	31.6	32.7
General government	16.6	16.0	16.1	14.6	14.6	14.5	14.7	14.1
Total nondefense	341.7	350.6	351.8	335.9	340.5	348.0	359.0	374.8
Total outlays for discretionary programs	757.0	746.0	729.5	691.2	696.6	696.8	707.5	736.9

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	2001	2002	2003	2004	2005	2006	2007	2008
National defense:								
DoD-Military (051)	347.6	384.2	426.3	459.7	473.4	477.2	486.4	527.1
Other Defense	17.1	18.1	18.5	18.7	20.2	20.3	19.6	17.7
Total national defense	364.7	402.3	444.8	478.4	493.6	497.5	506.0	544.8
Nondefense:								
International affairs	25.8	29.3	30.2	35.1	39.0	34.6	32.8	34.2
General science, space and technology:								
General science and basic research	7.5	8.1	8.6	8.7	8.8	8.7	9.6	9.6
Space and other technology	15.2	15.1	14.0	15.2	14.8	14.0	14.3	15.7
Total general science, space and technology	22.7	23.1	22.6	23.9	23.6	22.7	23.9	25.3
Energy	3.3	3.3	3.3	3.5	3.8	3.1	3.4	3.5
Natural resources and environment	29.7	31.8	31.9	31.4	30.4	33.0	29.2	29.9
Agriculture	5.7	5.8	6.1	6.0	6.0	5.7	5.6	7.6
Commerce and housing credit	1.6	1.1	-0.7	0.1	2.1	1.8	1.6	2.8
Transportation:								
Ground transportation	40.1	44.4	39.4	42.4	41.6	41.9	41.3	41.9
Air transportation	13.4	15.9	25.1	17.9	18.9	18.1	17.3	17.9
Water and other transportation	4.5	4.6	5.7	6.0	5.6	5.7	6.3	6.5
Total transportation	58.0	64.8	70.3	66.2	66.1	65.6	64.8	66.3
Community and regional development	14.3	15.9	21.4	16.6	24.9	36.6	26.9	20.8
Education, training, employment and social services:								
Education	42.9	48.4	55.3	57.6	59.4	57.9	54.7	54.0
Training, employment and social services	19.2	22.0	22.3	21.5	19.7	19.1	18.2	17.6
Total education, training, employment and social services	62.1	70.4	77.5	79.1	79.1	77.0	73.0	71.6
Health	37.6	43.7	47.7	49.6	50.5	49.6	49.1	49.2
Medicare	3.8	3.5	4.0	4.7	4.3	4.8	4.3	4.5
Income security:								
Housing assistance	33.1	35.9	37.5	37.8	37.7	36.7	37.1	36.4
Other	15.5	16.4	16.7	16.3	16.5	15.8	15.9	16.3
Total income security	48.5	52.2	54.2	54.1	54.2	52.5	53.0	52.7
Social security	4.1	4.4	4.6	4.2	4.6	4.5	4.4	4.5
Veterans benefits and services	24.4	26.0	27.1	29.5	30.5	31.4	33.4	37.6
Administration of justice	34.4	37.9	37.1	39.8	39.4	38.9	38.0	42.5
General government	14.5	15.8	16.6	16.8	16.5	15.5	14.8	15.4
Total nondefense	390.7	429.0	454.1	460.6	474.9	477.4	458.4	468.5
Total outlays for discretionary programs	755.4	831.3	898.9	939.1	968.5	974.9	964.4	1,013.4

See footnotes at end of table.

Table 8.8—OUTLAYS FOR DISCRETIONARY PROGRAMS IN CONSTANT (FY 2005) DOLLARS: 1962–2016—Continued

(in billions of dollars)

Category and Program	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
National defense:								
DoD-Military (051)	564.1	585.9	639.6	602.4	543.3	525.8	522.0	519.0
Other Defense	20.3	22.3	23.5	24.2	21.8	21.4	21.3	21.5
Total national defense	584.4	608.2	663.1	626.7	565.1	547.2	543.4	540.5
Nondefense:								
International affairs	38.6	41.7	51.3	56.3	50.9	48.9	47.7	47.1
General science, space and technology:								
General science and basic research	9.8	11.5	12.9	12.8	13.2	11.7	11.4	11.1
Space and other technology	16.5	16.8	16.6	15.2	15.2	14.8	14.5	14.5
Total general science, space and technology	26.3	28.3	29.5	27.9	28.4	26.5	26.0	25.6
Energy	5.2	9.1	20.0	14.0	8.3	6.9	6.0	5.4
Natural resources and environment	31.1	38.2	41.4	34.5	30.0	28.5	27.6	27.4
Agriculture	5.6	6.1	6.1	6.0	5.6	5.3	5.1	5.1
Commerce and housing credit	6.9	6.0	0.7	2.0	0.5	0.6	0.2	0.1
Transportation:								
Ground transportation	45.0	49.8	11.4	7.6	3.9	2.6	2.6	1.4
Air transportation	18.5	19.5	19.0	19.3	17.7	16.3	15.8	15.6
Water and other transportation	7.0	7.6	8.3	7.4	7.8	7.9	7.9	8.0
Total transportation	70.6	76.9	38.7	34.3	29.4	26.7	26.3	25.1
Community and regional development	21.5	19.7	22.5	20.3	16.8	13.4	12.5	12.1
Education, training, employment and social services:								
Education	69.5	92.9	86.0	67.3	63.6	61.3	59.8	58.7
Training, employment and social services	17.9	21.4	21.2	19.2	17.6	17.0	16.5	16.2
Total education, training, employment and social services	87.4	114.2	107.3	86.5	81.2	78.2	76.3	74.9
Health	50.8	59.2	58.0	55.9	51.3	49.2	47.2	46.3
Medicare	4.5	4.7	5.3	6.1	5.8	5.8	5.8	5.8
Income security:								
Housing assistance	37.3	41.1	42.3	40.3	37.3	36.0	35.0	34.4
Other	19.8	20.3	22.2	19.6	18.2	17.6	17.4	17.4
Total income security	57.1	61.4	64.5	59.9	55.4	53.7	52.3	51.8
Social security	4.7	5.5	5.9	5.5	5.4	5.5	5.5	5.5
Veterans benefits and services	42.5	45.7	50.1	51.1	51.0	51.8	52.3	52.8
Administration of justice	44.5	47.0	46.9	42.4	43.8	44.5	44.6	44.8
General government	15.9	17.8	19.8	19.2	18.2	18.0	15.0	18.8
Allowances	.....	.....	0.6	0.1	.....	.....	.....	.....
Undistributed offsetting receipts	.....	.....	.....	.....	-*	-0.1	-2.2	-1.9
Total nondefense	513.0	581.6	568.7	522.0	482.1	463.4	448.2	446.9
Total outlays for discretionary programs	1,097.4	1,189.8	1,231.8	1,148.7	1,047.3	1,010.5	991.6	987.4

Note: Due to the effects of the Credit Reform Act of 1990 on the measurement and classification of Federal credit activities, the discretionary outlays for years prior to 1992 are not strictly comparable to those for 1992 and beyond. However, the discretionary outlays shown for 1992 are no more than $1 billion higher (in nominal dollars) than they would have been if measured on the same (pre-credit reform) basis as the 1991 outlays.

Table 9.1—TOTAL INVESTMENT OUTLAYS FOR MAJOR PUBLIC PHYSICAL CAPITAL, RESEARCH AND DEVELOPMENT, AND EDUCATION AND TRAINING: 1962–2012

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2005) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense
1962	34,495	24,891	9,604	148.7	98.2	50.5	32.3	23.3	9.0	6.1	4.4	1.7
1963	38,425	26,571	11,854	163.3	102.1	61.1	34.5	23.9	10.6	6.4	4.4	2.0
1964	40,784	25,857	14,927	176.2	100.7	75.6	34.4	21.8	12.6	6.4	4.0	2.3
1965	38,062	21,327	16,735	167.2	83.3	83.9	32.2	18.0	14.2	5.5	3.1	2.4
1966	43,440	23,959	19,481	188.8	91.0	97.9	32.3	17.8	14.5	5.7	3.2	2.6
1967	51,135	29,455	21,680	217.5	108.4	109.1	32.5	18.7	13.8	6.3	3.6	2.7
1968	57,109	33,992	23,117	235.1	120.5	114.6	32.1	19.1	13.0	6.6	3.9	2.7
1969	57,565	34,565	23,000	226.1	117.1	109.0	31.3	18.8	12.5	6.1	3.6	2.4
1970	56,466	31,625	24,841	214.2	102.2	112.0	28.9	16.2	12.7	5.6	3.1	2.5
1971	56,724	28,823	27,901	206.5	88.7	117.8	27.0	13.7	13.3	5.3	2.7	2.6
1972	58,467	27,955	30,512	202.8	80.6	122.1	25.3	12.1	13.2	5.0	2.4	2.6
1973	59,158	26,794	32,364	196.9	73.1	123.7	24.1	10.9	13.2	4.5	2.0	2.5
1974	61,076	26,830	34,246	190.1	69.6	120.5	22.7	10.0	12.7	4.2	1.9	2.4
1975	69,407	28,421	40,986	197.2	67.5	129.7	20.9	8.6	12.3	4.4	1.8	2.6
1976	76,469	29,126	47,343	203.4	64.4	138.9	20.6	7.8	12.7	4.4	1.7	2.7
TQ	19,405	6,929	12,476	50.1	14.8	35.3	20.2	7.2	13.0	4.2	1.5	2.7
1977	82,789	32,499	50,290	202.5	65.9	136.6	20.2	7.9	12.3	4.2	1.6	2.5
1978	92,598	35,328	57,270	213.8	67.2	146.6	20.2	7.7	12.5	4.2	1.6	2.6
1979	105,873	40,874	64,999	224.5	71.0	153.5	21.0	8.1	12.9	4.2	1.6	2.6
1980	118,943	47,185	71,758	231.5	76.7	154.8	20.1	8.0	12.1	4.4	1.7	2.6
1981	132,141	56,079	76,061	232.1	83.5	148.5	19.5	8.3	11.2	4.3	1.8	2.5
1982	135,565	67,805	67,760	215.9	93.3	122.6	18.2	9.1	9.1	4.2	2.1	2.1
1983	146,848	81,568	65,280	219.8	105.9	113.9	18.2	10.1	8.1	4.3	2.4	1.9
1984	165,006	94,052	70,954	236.8	117.6	119.1	19.4	11.0	8.3	4.3	2.4	1.8
1985	186,631	108,394	78,236	261.4	134.1	127.3	19.7	11.5	8.3	4.5	2.6	1.9
1986	200,206	120,428	79,777	278.0	150.9	127.1	20.2	12.2	8.1	4.5	2.7	1.8
1987	204,295	126,749	77,546	278.2	159.5	118.8	20.3	12.6	7.7	4.4	2.7	1.7
1988	208,400	123,858	84,542	282.1	156.8	125.3	19.6	11.6	7.9	4.2	2.5	1.7
1989	220,895	131,033	89,862	293.4	162.9	130.6	19.3	11.5	7.9	4.1	2.4	1.7
1990	227,704	130,960	96,744	295.6	159.4	136.2	18.2	10.5	7.7	4.0	2.3	1.7
1991	231,246	127,319	103,926	291.4	149.9	141.5	17.5	9.6	7.8	3.9	2.1	1.8
1992	233,833	120,836	112,997	290.0	140.3	149.6	16.9	8.7	8.2	3.7	1.9	1.8
1993	236,715	116,636	120,078	288.9	133.1	155.8	16.8	8.3	8.5	3.6	1.8	1.8
1994	223,194	104,815	118,379	267.9	117.2	150.7	15.3	7.2	8.1	3.2	1.5	1.7
1995	233,180	97,583	135,597	275.2	107.5	167.8	15.4	6.4	8.9	3.2	1.3	1.8
1996	228,043	94,414	133,629	264.3	102.8	161.5	14.6	6.1	8.6	3.0	1.2	1.7
1997	228,756	92,587	136,169	264.0	101.1	162.9	14.3	5.8	8.5	2.8	1.1	1.7
1998	228,042	93,699	134,343	262.7	102.1	160.6	13.8	5.7	8.1	2.6	1.1	1.6
1999	239,874	94,162	145,712	272.4	101.6	170.8	14.1	5.5	8.6	2.6	1.0	1.6
2000	254,787	97,114	157,673	283.4	103.5	179.9	14.2	5.4	8.8	2.6	1.0	1.6
2001	284,950	105,193	179,757	311.9	111.2	200.7	15.3	5.6	9.6	2.8	1.0	1.8
2002	313,793	116,588	197,205	340.2	123.2	217.0	15.6	5.8	9.8	3.0	1.1	1.9
2003	346,329	132,044	214,285	369.4	137.9	231.5	16.0	6.1	9.9	3.2	1.2	2.0
2004	369,594	148,966	220,628	384.8	153.0	231.8	16.1	6.5	9.6	3.2	1.3	1.9
2005	393,596	160,131	233,465	393.6	160.1	233.5	15.9	6.5	9.4	3.2	1.3	1.9
2006	430,400	170,318	260,082	415.6	166.2	249.5	16.2	6.4	9.8	3.3	1.3	2.0
2007	429,813	184,905	244,908	401.5	176.7	224.9	15.8	6.8	9.0	3.1	1.3	1.8
2008	459,716	205,912	253,804	419.0	193.5	225.6	15.4	6.9	8.5	3.2	1.4	1.8
2009	482,246	222,650	259,596	433.9	207.4	226.5	13.7	6.3	7.4	3.4	1.6	1.8
2010	561,350	228,412	332,938	498.5	211.3	287.2	16.2	6.6	9.6	3.9	1.6	2.3
2011 estimate	597,715	253,473	344,242	523.4	231.7	291.7	15.7	6.6	9.0	4.0	1.7	2.3
2012 estimate	561,857	234,808	327,049	483.4	211.5	271.9	15.1	6.3	8.8	3.6	1.5	2.1

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2005) DOLLARS: 1940–2012

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2005) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	3,297	2,855	850	2,005	442	21.4	15.4	5.3	10.1	6.0
1941	6,356	6,066	4,300	1,766	290	37.6	33.9	25.4	8.4	3.7
1942	21,486	21,264	19,900	1,364	222	123.2	120.7	114.6	6.1	2.5
1943	55,539	55,321	54,700	621	218	327.5	325.2	322.5	2.8	2.2
1944	60,000	59,817	59,600	217	183	366.1	364.1	363.2	1.0	1.8
1945	56,674	56,520	56,300	220	154	371.4	369.9	368.9	1.0	1.6
1946	20,680	20,538	20,100	438	142	132.1	130.7	128.7	2.1	1.4
1947	4,693	4,094	3,483	611	599	28.0	22.7	19.8	2.9	5.2
1948	3,919	3,479	2,704	775	440	20.4	17.1	13.8	3.3	3.3
1949	3,847	3,385	2,345	1,040	462	18.9	15.6	11.3	4.3	3.3
1950	3,873	3,389	2,052	1,337	484	19.6	15.9	10.0	5.9	3.7
1951	7,400	6,834	5,486	1,348	566	34.3	30.3	24.7	5.7	3.9
1952	16,224	15,649	14,197	1,452	575	70.6	66.9	61.1	5.8	3.7
1953	22,958	22,202	20,594	1,608	756	98.5	93.8	87.6	6.1	4.8
1954	21,442	20,698	19,303	1,395	744	93.2	88.4	83.0	5.4	4.9
1955	18,004	17,184	16,094	1,090	820	76.6	71.2	66.9	4.3	5.4
1956	17,387	16,472	15,556	916	915	70.2	64.5	61.0	3.5	5.7
1957	19,613	18,465	17,324	1,141	1,148	74.6	68.0	63.8	4.1	6.7
1958	20,770	18,982	17,639	1,343	1,788	77.9	67.5	62.8	4.7	10.4
1959	22,899	19,943	18,329	1,614	2,956	86.9	69.8	64.2	5.6	17.2
1960	22,405	19,084	17,157	1,927	3,321	85.9	66.2	59.7	6.6	19.6
1961	21,860	18,807	16,791	2,016	3,053	83.0	64.9	58.1	6.8	18.1
1962	23,352	20,113	17,785	2,328	3,239	87.7	68.7	61.0	7.7	19.0
1963	25,548	21,948	19,399	2,549	3,600	94.1	73.3	65.0	8.3	20.8
1964	25,381	20,899	17,970	2,929	4,482	95.0	69.5	60.3	9.1	25.5
1965	22,263	17,278	14,231	3,047	4,985	85.1	57.2	47.7	9.5	27.9
1966	25,028	20,116	16,851	3,265	4,912	92.9	66.2	56.0	10.2	26.7
1967	29,647	24,416	21,377	3,039	5,231	106.4	79.0	69.9	9.2	27.3
1968	34,200	28,304	25,437	2,867	5,896	119.1	89.4	81.1	8.3	29.7
1969	34,952	28,787	26,235	2,552	6,165	117.1	87.6	80.5	7.1	29.5
1970	33,186	26,130	23,588	2,542	7,056	106.6	75.2	68.6	6.6	31.4
1971	31,534	23,662	20,701	2,961	7,872	95.7	63.4	56.4	7.1	32.2
1972	31,084	22,667	19,094	3,573	8,417	87.7	55.1	47.0	8.1	32.5
1973	30,183	21,318	17,624	3,694	8,865	80.2	47.9	39.8	8.1	32.3
1974	31,180	21,335	17,385	3,950	9,845	78.0	45.7	37.5	8.1	32.3
1975	34,374	23,494	18,665	4,829	10,880	76.2	46.3	37.5	8.7	30.0
1976	37,981	24,464	19,247	5,217	13,517	80.6	44.9	36.1	8.8	35.7
TQ	9,782	5,846	4,465	1,381	3,936	20.5	10.2	7.9	2.3	10.3
1977	43,484	27,320	21,556	5,764	16,164	87.0	46.0	36.8	9.2	41.0
1978	48,292	29,964	23,227	6,737	18,328	91.4	47.3	36.9	10.4	44.1
1979	57,260	36,621	28,689	7,932	20,639	100.2	54.4	42.8	11.6	45.8
1980	63,112	40,542	32,486	8,056	22,570	101.1	56.2	45.5	10.8	44.9
1981	70,104	47,881	39,101	8,780	22,222	101.1	61.5	50.7	10.8	39.6
1982	77,012	56,504	47,960	8,544	20,508	101.2	67.3	57.4	9.9	34.0
1983	87,921	67,408	59,221	8,187	20,513	109.7	76.5	67.2	9.3	33.2
1984	100,916	78,223	68,229	9,994	22,693	122.4	85.8	74.5	11.4	36.5
1985	114,873	89,973	77,956	12,017	24,901	137.9	98.4	84.8	13.6	39.5
1986	122,465	96,197	84,663	11,534	26,268	147.9	107.2	94.3	12.9	40.7
1987	126,368	102,519	89,526	12,993	23,849	152.1	116.4	102.1	14.4	35.7
1988	125,495	100,607	85,698	14,909	24,888	152.2	116.0	99.8	16.2	36.2
1989	130,100	104,805	90,490	14,315	25,296	155.6	119.7	104.6	15.2	35.9
1990	132,330	105,145	89,700	15,445	27,185	155.8	118.2	102.1	16.0	37.6
1991	134,421	106,184	89,222	16,962	28,237	154.4	116.2	98.9	17.3	38.2
1992	131,927	102,629	82,359	20,271	29,297	150.5	111.0	90.2	20.8	39.5
1993	126,412	95,242	76,141	19,101	31,170	142.3	101.0	81.5	19.5	41.4
1994	119,165	83,892	66,730	17,161	35,274	132.8	87.0	69.7	17.3	45.9
1995	118,918	79,339	59,865	19,474	39,579	130.7	80.7	61.4	19.4	50.0
1996	116,045	75,690	54,961	20,729	40,355	126.9	76.2	55.5	20.6	50.0

Table 9.2—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN CURRENT AND CONSTANT (FY 2005) DOLLARS: 1940–2012—Continued

Fiscal Year	In Millions of Current Dollars					In Billions of Constant (FY 2005) Dollars				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1997	113,635	72,150	52,403	19,747	41,485	125.2	73.8	53.8	20.0	50.8
1998	109,774	68,669	53,545	15,124	41,105	120.6	70.9	55.4	15.5	49.7
1999	118,643	74,705	53,880	20,825	43,938	129.2	76.8	55.4	21.4	52.4
2000	130,199	81,544	56,056	25,488	48,655	139.8	83.2	57.3	25.9	56.5
2001	142,207	88,804	61,039	27,765	53,403	151.5	90.8	62.7	28.1	60.7
2002	156,530	97,869	68,342	29,527	58,661	166.8	101.2	71.0	30.2	65.6
2003	164,065	104,222	74,707	29,515	59,843	173.5	107.4	77.2	30.3	66.1
2004	170,417	111,006	83,610	27,396	59,411	177.4	113.5	85.5	28.0	63.9
2005	177,671	116,823	89,474	27,349	60,848	177.7	116.8	89.5	27.3	60.8
2006	190,426	126,312	97,268	29,044	64,114	184.8	124.2	95.5	28.7	60.6
2007	209,423	138,661	107,826	30,835	70,762	196.9	134.5	104.3	30.2	62.4
2008	233,805	161,087	126,311	34,776	72,718	215.5	154.3	120.4	33.9	61.2
2009	261,818	186,606	139,713	46,893	75,212	239.1	178.2	132.3	45.9	60.9
2010	288,554	195,280	147,215	48,065	93,274	259.4	185.0	138.4	46.7	74.4
2011 estimate	330,390	230,191	168,409	61,782	100,199	293.8	215.4	156.2	59.2	78.4
2012 estimate	302,394	201,533	151,789	49,744	100,861	262.5	185.9	138.9	47.0	76.7

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2012

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1940	34.8	30.2	9.0	21.2	4.7	3.4	2.9	0.9	2.1	0.5
1941	46.6	44.4	31.5	12.9	2.1	5.6	5.3	3.8	1.5	0.3
1942	61.1	60.5	56.6	3.9	0.6	14.9	14.7	13.8	0.9	0.2
1943	70.7	70.4	69.6	0.8	0.3	30.8	30.7	30.3	0.3	0.1
1944	65.7	65.5	65.3	0.2	0.2	28.7	28.6	28.5	0.1	0.1
1945	61.1	61.0	60.7	0.2	0.2	25.6	25.5	25.4	0.1	0.1
1946	37.4	37.2	36.4	0.8	0.3	9.3	9.2	9.0	0.2	0.1
1947	13.6	11.9	10.1	1.8	1.7	2.0	1.8	1.5	0.3	0.3
1948	13.2	11.7	9.1	2.6	1.5	1.5	1.4	1.1	0.3	0.2
1949	9.9	8.7	6.0	2.7	1.2	1.4	1.2	0.9	0.4	0.2
1950	9.1	8.0	4.8	3.1	1.1	1.4	1.2	0.8	0.5	0.2
1951	16.3	15.0	12.1	3.0	1.2	2.3	2.1	1.7	0.4	0.2
1952	24.0	23.1	21.0	2.1	0.8	4.7	4.5	4.1	0.4	0.2
1953	30.2	29.2	27.1	2.1	1.0	6.2	6.0	5.5	0.4	0.2
1954	30.3	29.2	27.2	2.0	1.1	5.7	5.5	5.1	0.4	0.2
1955	26.3	25.1	23.5	1.6	1.2	4.5	4.3	4.1	0.3	0.2
1956	24.6	23.3	22.0	1.3	1.3	4.1	3.9	3.6	0.2	0.2
1957	25.6	24.1	22.6	1.5	1.5	4.3	4.1	3.8	0.3	0.3
1958	25.2	23.0	21.4	1.6	2.2	4.5	4.1	3.8	0.3	0.4
1959	24.9	21.7	19.9	1.8	3.2	4.7	4.1	3.7	0.3	0.6
1960	24.3	20.7	18.6	2.1	3.6	4.3	3.7	3.3	0.4	0.6
1961	22.4	19.2	17.2	2.1	3.1	4.1	3.5	3.2	0.4	0.6
1962	21.9	18.8	16.6	2.2	3.0	4.1	3.5	3.1	0.4	0.6
1963	23.0	19.7	17.4	2.3	3.2	4.3	3.7	3.2	0.4	0.6
1964	21.4	17.6	15.2	2.5	3.8	4.0	3.3	2.8	0.5	0.7
1965	18.8	14.6	12.0	2.6	4.2	3.2	2.5	2.1	0.4	0.7
1966	18.6	15.0	12.5	2.4	3.7	3.3	2.7	2.2	0.4	0.6
1967	18.8	15.5	13.6	1.9	3.3	3.7	3.0	2.6	0.4	0.6
1968	19.2	15.9	14.3	1.6	3.3	3.9	3.3	2.9	0.3	0.7
1969	19.0	15.7	14.3	1.4	3.4	3.7	3.0	2.8	0.3	0.7
1970	17.0	13.4	12.1	1.3	3.6	3.3	2.6	2.3	0.3	0.7
1971	15.0	11.3	9.8	1.4	3.7	2.9	2.2	1.9	0.3	0.7
1972	13.5	9.8	8.3	1.5	3.6	2.6	1.9	1.6	0.3	0.7
1973	12.3	8.7	7.2	1.5	3.6	2.3	1.6	1.3	0.3	0.7
1974	11.6	7.9	6.5	1.5	3.7	2.2	1.5	1.2	0.3	0.7
1975	10.3	7.1	5.6	1.5	3.3	2.2	1.5	1.2	0.3	0.7
1976	10.2	6.6	5.2	1.4	3.6	2.2	1.4	1.1	0.3	0.8
TQ	10.2	6.1	4.7	1.4	4.1	2.1	1.3	1.0	0.3	0.9
1977	10.6	6.7	5.3	1.4	3.9	2.2	1.4	1.1	0.3	0.8
1978	10.5	6.5	5.1	1.5	4.0	2.2	1.4	1.0	0.3	0.8
1979	11.4	7.3	5.7	1.6	4.1	2.3	1.5	1.1	0.3	0.8
1980	10.7	6.9	5.5	1.4	3.8	2.3	1.5	1.2	0.3	0.8
1981	10.3	7.1	5.8	1.3	3.3	2.3	1.6	1.3	0.3	0.7
1982	10.3	7.6	6.4	1.1	2.8	2.4	1.8	1.5	0.3	0.6
1983	10.9	8.3	7.3	1.0	2.5	2.6	2.0	1.7	0.2	0.6
1984	11.8	9.2	8.0	1.2	2.7	2.6	2.0	1.8	0.3	0.6
1985	12.1	9.5	8.2	1.3	2.6	2.8	2.2	1.9	0.3	0.6
1986	12.4	9.7	8.5	1.2	2.7	2.8	2.2	1.9	0.3	0.6
1987	12.6	10.2	8.9	1.3	2.4	2.7	2.2	1.9	0.3	0.5
1988	11.8	9.5	8.1	1.4	2.3	2.5	2.0	1.7	0.3	0.5
1989	11.4	9.2	7.9	1.3	2.2	2.4	1.9	1.7	0.3	0.5
1990	10.6	8.4	7.2	1.2	2.2	2.3	1.8	1.6	0.3	0.5
1991	10.2	8.0	6.7	1.3	2.1	2.3	1.8	1.5	0.3	0.5
1992	9.5	7.4	6.0	1.5	2.1	2.1	1.6	1.3	0.3	0.5
1993	9.0	6.8	5.4	1.4	2.2	1.9	1.4	1.2	0.3	0.5
1994	8.2	5.7	4.6	1.2	2.4	1.7	1.2	1.0	0.2	0.5
1995	7.8	5.2	3.9	1.3	2.6	1.6	1.1	0.8	0.3	0.5
1996	7.4	4.9	3.5	1.3	2.6	1.5	1.0	0.7	0.3	0.5

Table 9.3—MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT OUTLAYS IN PERCENTAGE TERMS: 1940–2012—Continued

Fiscal Year	As Percentages of Total Outlays					As Percentages of GDP				
	Total	Direct Federal			Grants	Total	Direct Federal			Grants
		Total	National Defense	Nondefense			Total	National Defense	Nondefense	
1997	7.1	4.5	3.3	1.2	2.6	1.4	0.9	0.6	0.2	0.5
1998	6.6	4.2	3.2	0.9	2.5	1.3	0.8	0.6	0.2	0.5
1999	7.0	4.4	3.2	1.2	2.6	1.3	0.8	0.6	0.2	0.5
2000	7.3	4.6	3.1	1.4	2.7	1.3	0.8	0.6	0.3	0.5
2001	7.6	4.8	3.3	1.5	2.9	1.4	0.9	0.6	0.3	0.5
2002	7.8	4.9	3.4	1.5	2.9	1.5	0.9	0.6	0.3	0.6
2003	7.6	4.8	3.5	1.4	2.8	1.5	0.9	0.7	0.3	0.5
2004	7.4	4.8	3.6	1.2	2.6	1.5	0.9	0.7	0.2	0.5
2005	7.2	4.7	3.6	1.1	2.5	1.4	0.9	0.7	0.2	0.5
2006	7.2	4.8	3.7	1.1	2.4	1.4	1.0	0.7	0.2	0.5
2007	7.7	5.1	4.0	1.1	2.6	1.5	1.0	0.8	0.2	0.5
2008	7.8	5.4	4.2	1.2	2.4	1.6	1.1	0.9	0.2	0.5
2009	7.4	5.3	4.0	1.3	2.1	1.9	1.3	1.0	0.3	0.5
2010	8.3	5.7	4.3	1.4	2.7	2.0	1.3	1.0	0.3	0.6
2011 estimate	8.7	6.0	4.4	1.6	2.6	2.2	1.5	1.1	0.4	0.7
2012 estimate	8.1	5.4	4.1	1.3	2.7	1.9	1.3	1.0	0.3	0.6

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012

(in millions of dollars)

Fiscal Year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1940	850	850	N/A	N/A	.....	.....	.....	.....
1941	4,300	4,300	2,100	2,200	.....	.....	.....	.....
1942	19,900	19,900	12,300	7,600	.....	.....	.....	.....
1943	54,700	54,700	42,000	12,700	.....	.....	.....	.....
1944	59,600	59,600	55,000	4,600	.....	.....	.....	.....
1945	56,300	56,300	53,800	2,500	.....	.....	.....	.....
1946	20,100	20,100	19,100	1,000	.....	.....	.....	.....
1947	3,483	3,432	3,000	432	.....	51	51	.....
1948	2,704	2,395	2,000	395	.....	309	209	100
1949	2,345	1,874	1,723	151	.....	471	312	159
1950	2,052	1,650	1,500	150	.....	402	240	162
1951	5,486	4,741	4,300	441	.....	745	479	266
1952	14,197	12,751	11,000	1,751	.....	1,446	1,071	375
1953	20,594	19,057	17,144	1,913	.....	1,537	1,054	483
1954	19,303	17,701	15,957	1,744	.....	1,602	1,069	533
1955	16,094	14,553	12,838	1,715	.....	1,541	771	770
1956	15,556	14,313	12,227	2,079	7	1,243	217	1,026
1957	17,324	15,831	13,488	1,968	375	1,493	233	1,260
1958	17,639	16,002	14,083	1,753	166	1,637	182	1,455
1959	18,329	16,605	14,409	1,948	248	1,724	171	1,553
1960	17,157	15,471	13,334	1,626	511	1,686	176	1,510
1961	16,791	15,109	13,095	1,605	409	1,682	228	1,454
1962	17,785	16,238	14,532	1,347	359	1,547	203	1,344
1963	19,399	17,922	16,632	1,144	146	1,477	184	1,293
1964	17,970	16,643	15,351	1,026	266	1,327	139	1,188
1965	14,231	13,139	11,839	1,007	293	1,092	127	965
1966	16,851	15,940	14,339	1,536	65	911	109	802
1967	21,377	20,613	19,012	1,535	66	764	73	691
1968	25,437	24,625	23,283	1,281	61	812	91	721
1969	26,235	25,513	23,988	1,389	136	722	137	585
1970	23,588	22,901	21,584	1,168	149	687	153	534
1971	20,701	20,061	18,858	1,095	108	640	146	494
1972	19,094	18,389	17,131	1,108	150	705	127	578
1973	17,624	16,981	15,654	1,119	208	643	154	489
1974	17,385	16,857	15,241	1,407	209	528	124	404
1975	18,665	17,803	16,042	1,462	299	862	179	683
1976	19,247	18,295	15,964	2,019	312	952	180	772
TQ	4,465	4,206	3,766	376	64	259	45	214
1977	21,556	20,378	18,178	1,914	286	1,178	218	960
1978	23,227	22,284	19,976	1,932	376	943	274	669
1979	28,689	27,606	25,519	1,965	122	1,083	618	465
1980	32,486	31,470	29,146	2,237	87	1,016	563	453
1981	39,101	37,587	35,310	2,175	102	1,514	848	666
1982	47,960	46,190	43,234	2,782	174	1,770	880	890
1983	59,221	57,000	53,513	3,280	207	2,221	1,057	1,164
1984	68,229	65,518	61,761	3,524	233	2,712	1,323	1,389
1985	77,956	74,729	70,325	4,083	321	3,227	1,424	1,803
1986	84,663	81,635	76,500	4,792	343	3,028	1,490	1,538
1987	89,526	86,771	80,761	5,523	487	2,755	1,108	1,647
1988	85,698	83,114	77,109	5,442	563	2,584	906	1,678
1989	90,490	87,175	81,711	4,843	622	3,315	849	2,465
1990	89,700	85,890	80,858	4,425	607	3,809	1,264	2,545
1991	89,222	85,328	82,058	2,867	402	3,894	1,277	2,617
1992	82,359	78,278	74,617	3,362	298	4,081	1,424	2,657
1993	76,141	74,156	70,101	3,635	421	1,985	1,204	781

Table 9.4—NATIONAL DEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012—Continued

(in millions of dollars)

Fiscal Year	Total	Department of Defense—Military				Atomic Energy and Other Defense		
		Total	Procurement	Military Construction	Family Housing	Total	Construction and Rehabilitation of Physical Assets	Major Equipment
1994	66,730	65,582	61,820	3,162	600	1,148	777	371
1995	59,865	59,418	54,926	3,574	918	447	245	202
1996	54,961	53,635	49,274	3,283	1,078	1,326	933	393
1997	52,403	51,677	47,595	3,070	1,012	726	511	215
1998	53,545	52,545	48,229	3,433	883	1,000	688	312
1999	53,880	52,893	48,861	3,301	731	987	771	216
2000	56,056	55,429	51,294	3,442	693	627	511	116
2001	61,039	60,358	56,145	3,522	691	681	575	106
2002	68,342	67,532	62,587	4,058	887	810	707	103
2003	74,707	73,784	67,891	5,112	781	923	795	128
2004	83,610	82,560	76,193	5,516	851	1,050	754	296
2005	89,474	88,423	82,261	5,368	794	1,051	663	388
2006	97,268	96,170	89,711	5,588	871	1,098	654	444
2007	107,826	106,915	99,629	6,145	1,141	911	630	281
2008	126,311	125,603	117,346	6,974	1,283	708	381	327
2009	139,713	139,209	129,202	9,109	898	504	222	282
2010	147,215	146,465	133,583	11,790	1,092	750	130	620
2011 estimate	168,409	167,798	151,912	14,703	1,183	611	80	531
2012 estimate	151,789	151,154	134,344	15,871	939	635	68	567

N/A: Not available.

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1940	2,005	2,005	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1941	1,766	1,766	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1942	1,364	1,364	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1943	621	621	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1944	217	217	N/A	N/A	N/A	N/A	N/A	.....	N/A	.....
1945	220	220	152	68	37	5	42	.....	68	.....
1946	438	438	248	172	48	9	20	.....	190	.....
1947	611	611	408	266	93	16	33	.....	203	.....
1948	775	775	577	360	151	18	48	.....	198	.....
1949	1,040	995	732	448	212	25	47	.....	263	45
1950	1,337	1,320	915	540	292	32	51	.....	405	17
1951	1,348	1,317	933	514	260	38	121	.....	384	31
1952	1,452	1,312	975	486	208	51	230	.....	337	140
1953	1,608	1,423	1,022	561	192	57	212	.....	401	185
1954	1,395	1,289	923	400	163	45	299	16	366	106
1955	1,090	1,040	788	393	128	34	217	16	252	50
1956	916	893	646	406	124	28	62	26	247	23
1957	1,141	1,105	742	473	130	28	81	30	363	36
1958	1,343	1,279	910	554	183	26	120	27	369	64
1959	1,614	1,542	976	620	197	19	104	36	566	72
1960	1,927	1,803	1,002	711	128	17	104	42	801	124
1961	2,016	1,939	1,210	759	202	25	159	65	729	77
1962	2,328	2,156	1,321	774	261	17	199	70	835	172
1963	2,549	2,386	1,361	876	270	15	135	65	1,025	163
1964	2,929	2,754	1,408	904	262	30	149	63	1,346	175
1965	3,047	2,879	1,429	931	246	38	135	79	1,450	168
1966	3,265	3,081	1,551	997	278	53	156	67	1,530	184
1967	3,039	2,809	1,634	1,057	231	106	183	57	1,175	230
1968	2,867	2,536	1,641	978	211	144	232	76	895	331
1969	2,552	2,292	1,535	841	201	109	278	106	757	260
1970	2,542	2,306	1,495	765	174	102	348	106	811	236
1971	2,961	2,714	1,855	952	223	102	481	97	859	247
1972	3,573	3,389	2,096	1,084	241	96	580	95	1,293	184
1973	3,694	3,433	1,980	1,018	311	82	461	108	1,453	261
1974	3,950	3,599	2,260	1,088	312	94	510	256	1,339	351
1975	4,829	4,394	3,022	1,325	320	133	913	331	1,372	435
1976	5,217	4,869	3,284	1,331	385	119	1,045	404	1,585	348
TQ	1,381	1,291	881	377	155	24	247	78	410	90
1977	5,764	5,396	3,796	1,442	603	30	1,204	517	1,600	368
1978	6,737	6,306	4,213	1,540	500	50	1,570	553	2,093	431
1979	7,932	7,236	4,814	1,684	518	18	1,813	781	2,422	696
1980	8,056	7,390	4,642	1,751	559	27	1,592	713	2,749	666
1981	8,780	7,735	4,891	1,634	555	59	1,912	731	2,844	1,045
1982	8,544	7,238	4,368	1,611	567	75	1,700	415	2,870	1,306
1983	8,187	7,369	4,632	1,419	582	100	1,361	1,171	2,736	819
1984	9,994	7,374	3,899	1,429	608	233	492	1,138	3,475	2,619
1985	12,017	8,410	4,620	1,307	657	186	1,479	992	3,790	3,607
1986	11,534	8,219	4,251	1,180	738	262	1,327	744	3,968	3,315
1987	12,993	8,803	4,584	1,305	678	248	1,619	734	4,219	4,190
1988	14,909	9,540	4,801	1,608	662	266	1,529	737	4,738	5,369
1989	14,315	9,101	4,384	1,712	717	199	1,086	669	4,717	5,214
1990	15,445	10,280	5,104	1,832	666	200	1,701	705	5,176	5,165

Table 9.5—NONDEFENSE OUTLAYS FOR MAJOR PUBLIC DIRECT PHYSICAL CAPITAL INVESTMENT: 1940–2012—Continued

(in millions of dollars)

Fiscal Year	Investments in Physical Capital									
	Total	Construction and Rehabilitation of Physical Assets								Acquisition of Major Equipment
		Total	Water and Power Projects						Other	
			Total	Corps of Engineers	Bureau of Reclamation	Bonneville and Other Power Marketing Agencies	Tennessee Valley Authority	Nuclear and Other		
1991	16,962	11,483	4,712	1,687	674	184	1,309	858	6,771	5,479
1992	20,271	14,110	6,134	1,723	604	350	2,520	937	7,976	6,161
1993	19,101	13,016	4,907	1,468	505	434	1,589	911	8,109	6,085
1994	17,161	11,663	3,900	1,456	470	302	675	998	7,763	5,498
1995	19,474	13,324	4,970	1,591	429	154	1,972	824	8,354	6,150
1996	20,729	13,310	4,008	1,550	474	120	1,322	542	9,302	7,419
1997	19,747	12,909	3,032	1,479	344	135	686	388	9,877	6,838
1998	15,124	8,561	3,065	1,776	434	172	601	82	5,496	6,563
1999	20,825	13,559	3,748	2,389	301	156	793	109	9,811	7,266
2000	25,488	16,445	4,729	3,104	364	151	997	113	11,716	9,043
2001	27,765	17,885	5,912	3,744	636	164	1,269	99	11,973	9,880
2002	29,527	18,264	5,227	3,233	451	135	1,322	86	13,037	11,263
2003	29,515	18,046	4,788	2,568	488	77	1,605	50	13,258	11,469
2004	27,396	14,693	4,346	2,238	522	77	1,451	58	10,347	12,703
2005	27,349	15,316	4,056	2,389	260	74	1,221	112	11,260	12,033
2006	29,044	16,306	4,515	2,500	515	76	1,247	177	11,791	12,738
2007	30,835	16,618	4,649	2,613	569	107	1,195	165	11,969	14,217
2008	34,776	19,203	5,101	2,330	478	104	1,996	193	14,102	15,573
2009	46,893	29,613	6,610	2,816	690	101	1,789	1,214	23,003	17,280
2010	48,065	31,650	10,722	4,437	746	189	2,015	3,335	20,928	16,415
2011 estimate	61,782	44,362	16,809	5,380	1,065	269	2,616	7,479	27,553	17,420
2012 estimate	49,744	32,330	10,904	4,063	641	139	2,814	3,247	21,426	17,414

N/A: Not available.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012

(in millions of dollars)

Category	1941	1942	1943	1944	1945	1946	1947	1948	1949
Nondefense:									
Transportation:									
Highways	172	152	88	48	33	44	183	327	403
Airports	.....	.....	.....	.....	.....	.....	.....	6	30
Total transportation	172	152	88	48	33	44	183	333	433
Community and regional development:									
Public works acceleration/local public works	117	68	130	134	119	68	31	8	8
Total community and regional development	117	68	130	134	119	68	31	8	8
Natural resources and environment:									
Other	1	1	1	1	1	1	1	2	3
Total natural resources and environment	1	1	1	1	1	1	1	2	3
Other nondefense:									
Health	.....	.....	.....	.....	.....	.....	.....	1	10
Veterans	.....	.....	.....	.....	.....	29	384	96	7
Total other nondefense	.....	.....	.....	.....	.....	29	384	97	17
Total nondefense	290	222	218	183	154	142	599	440	462
Total	290	222	218	183	154	142	599	440	462

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	1950	1951	1952	1953	1954	1955	1956	1957
Nondefense:								
Transportation:								
Highways	432	396	415	501	522	586	729	950
Airports	33	30	33	27	18	8	17	21
Total transportation	465	426	448	528	540	594	746	971
Community and regional development:								
Urban renewal	.....	.....	.....	8	12	34	14	30
Public works acceleration/local public works	1	*	4	.....	.....	.....	.....	.....
Other	.....	.....	.....	5	5	6	7	4
Total community and regional development	1	*	4	13	17	40	21	34
Natural resources and environment:								
Pollution control facilities	1	1	1	.....	.....	.....	.....	2
Other	5	5	6	8	16	21	25	24
Total natural resources and environment	6	6	7	8	16	21	25	26
Other nondefense:								
Education, training, employment, and social services	.....	62	55	134	105	121	89	67
Health	9	70	61	60	52	34	24	32
Veterans	3	1	.....	.....	.....	.....	.....	.....
Other	.....	.....	.....	.....	.....	.....	.....	9
Total other nondefense	12	133	116	194	157	155	113	108
Total nondefense	484	566	575	743	730	810	905	1,139
National defense [2]	.....	.....	.....	13	14	10	10	9
Total	484	566	575	756	744	820	915	1,148

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965
Nondefense:								
Transportation:								
Highways	1,511	2,601	2,927	2,610	2,769	3,008	3,626	3,998
Urban mass transportation [1]	.....	.....	.....	.....	.....	.....	.....	11
Airports	43	57	57	65	58	52	65	71
Total transportation	1,554	2,658	2,984	2,674	2,827	3,059	3,691	4,079
Community and regional development:								
Urban renewal	37	77	104	144	169	199	212	281
Public works acceleration/local public works	.....	.....	.....	.....	.....	15	257	288
Other	4	3	2	1	*	2	14	13
Total community and regional development	41	80	106	145	170	217	484	582
Natural resources and environment:								
Pollution control facilities	19	36	40	44	42	52	66	75
Other	29	36	47	46	52	88	78	84
Total natural resources and environment	49	72	88	90	94	140	144	159
Other nondefense:								
Education, training, employment, and social services	74	66	71	59	42	53	39	50
Health	50	69	64	68	72	72	64	69
Other	13	3	3	5	18	32	38	27
Total other nondefense	137	138	138	132	132	157	141	146
Total nondefense	1,780	2,948	3,316	3,042	3,223	3,572	4,460	4,966
National defense [2]	8	8	5	11	16	28	22	19
Total	1,788	2,956	3,321	3,053	3,239	3,600	4,482	4,985

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	1966	1967	1968	1969	1970	1971	1972	1973
Nondefense:								
Transportation:								
Highways	3,979	3,984	4,138	4,121	4,311	4,570	4,601	4,644
Urban mass transportation [1]	16	42	66	141	119	187	259	358
Airports	54	64	75	104	83	62	106	232
Total transportation	4,049	4,090	4,279	4,366	4,514	4,818	4,966	5,235
Community and regional development:								
Urban renewal	313	370	475	534	1,054	1,026	1,218	1,010
Public works acceleration/local public works	85	19	5	2	1	*	*	.....
Other	22	105	294	428	570	900	1,104	1,279
Total community and regional development	420	495	774	964	1,624	1,927	2,322	2,289
Natural resources and environment:								
Pollution control facilities	88	99	133	161	176	478	413	684
Other	105	121	176	145	189	169	214	230
Total natural resources and environment	193	220	308	306	365	648	627	915
Other nondefense:								
Education, training, employment, and social services	119	236	297	293	257	222	146	124
Health	96	142	200	171	230	221	294	211
Other	24	38	27	49	50	22	38	60
Total other nondefense	239	416	524	513	537	465	478	395
Total nondefense	4,901	5,221	5,885	6,149	7,040	7,858	8,393	8,834
National defense [2]	11	10	11	16	16	14	24	31
Total	4,912	5,231	5,896	6,165	7,056	7,872	8,417	8,865

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980
Nondefense:								
Transportation:								
Highways	4,378	4,589	6,144	1,605	5,884	5,940	7,119	8,952
Urban mass transportation [1]	503	687	946	265	1,307	1,358	2,278	2,072
Airports	243	292	269	26	335	562	556	590
Total transportation	5,123	5,568	7,360	1,896	7,526	7,860	9,953	11,614
Community and regional development:								
Block grants	.....	38	983	439	2,089	2,464	3,161	4,126
Urban renewal	1,205	1,374	1,166	295	899	392	298	206
Public works acceleration/local public works	.....	.....	.....	.....	577	3,057	1,741	416
Other	1,180	1,082	667	159	604	628	895	1,098
Total community and regional development	2,386	2,494	2,816	894	4,169	6,542	6,095	5,846
Natural resources and environment:								
Pollution control facilities	1,553	1,938	2,429	920	3,530	3,187	3,756	4,343
Other	299	338	360	97	376	410	513	556
Total natural resources and environment	1,852	2,276	2,788	1,016	3,906	3,597	4,269	4,899
Other nondefense:								
Education, training, employment, and social services	74	86	44	29	66	12	27	25
Health	256	306	361	64	330	212	132	10
Housing assistance	.....	.....	.....	.....	.....	.....	11	18
Other	114	111	89	28	98	80	96	102
Total other nondefense	444	502	494	121	494	305	265	155
Total nondefense	9,806	10,840	13,458	3,927	16,095	18,304	20,582	22,514
National defense [2]	39	41	60	9	69	24	57	56
Total	9,845	10,880	13,517	3,936	16,164	18,328	20,639	22,570

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988
Nondefense:								
Transportation:								
Highways	8,832	7,730	8,759	10,372	12,685	13,939	12,478	13,714
Urban mass transportation [1]	2,599	2,593	2,785	3,146	2,473	2,754	2,577	2,425
Airports	469	339	453	694	789	853	917	825
Total transportation	11,900	10,662	11,997	14,212	15,947	17,547	15,971	16,965
Community and regional development:								
Block grants	4,042	3,792	4,005	4,273	4,314	3,787	3,322	3,266
Urban renewal	167	101	38	24	28	13	.....	.....
Public works acceleration/local public works	83	40	.....	1	.....	.....	.....	.....
Other	1,301	1,239	679	598	655	731	676	780
Total community and regional development	5,593	5,170	4,722	4,896	4,997	4,531	3,998	4,046
Natural resources and environment:								
Pollution control facilities	3,881	3,756	2,983	2,619	2,936	3,158	2,961	2,600
Other	616	643	572	666	666	654	606	657
Total natural resources and environment	4,498	4,399	3,555	3,285	3,602	3,812	3,567	3,257
Other nondefense:								
Education, training, employment, and social services	14	37	36	42	59	51	42	55
Health	32	11	55	.....	.....	.....	.....	.....
Housing assistance	24	28	23	19	10	25	25	294
Other	128	170	80	193	224	204	136	162
Total other nondefense	198	246	194	254	293	280	203	511
Total nondefense	22,189	20,477	20,468	22,647	24,838	26,170	23,740	24,779
National defense [2]	33	31	45	46	62	98	109	109
Total	22,222	20,508	20,513	22,693	24,901	26,268	23,849	24,888

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	1989	1990	1991	1992	1993	1994	1995	1996
Nondefense:								
Transportation:								
Highways	13,240	13,961	14,197	15,038	16,177	18,419	19,200	19,644
Urban mass transportation [1]	2,686	3,165	3,230	2,778	3,078	2,563	3,581	3,723
Airports	1,135	1,220	1,541	1,672	1,931	1,620	1,826	1,655
Other	.....	.....	.....	*	*	1	1	1
Total transportation	17,061	18,346	18,967	19,488	21,187	22,603	24,608	25,023
Community and regional development:								
Block grants	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545
Other	946	921	760	738	526	811	989	1,183
Total community and regional development	3,894	3,739	3,736	3,828	3,724	4,462	5,322	5,728
Natural resources and environment:								
Pollution control facilities	2,498	2,533	2,714	2,631	2,358	2,219	2,671	2,368
Other	600	734	761	773	816	877	999	929
Total natural resources and environment	3,098	3,267	3,475	3,404	3,174	3,096	3,670	3,297
Other nondefense:								
Education, training, employment, and social services	77	58	25	48	-44	76	40	143
Housing assistance	788	1,408	1,701	2,132	2,929	4,855	5,762	6,007
Other	211	213	223	172	140	167	170	141
Total other nondefense	1,077	1,679	1,949	2,352	3,025	5,097	5,972	6,291
Total nondefense	25,130	27,031	28,127	29,073	31,110	35,258	39,572	40,339
National defense [2]	166	154	110	225	60	15	7	16
Total	25,296	27,185	28,237	29,297	31,170	35,274	39,579	40,355

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	1997	1998	1999	2000	2001	2002	2003	2004
Nondefense:								
Transportation:								
Highways	20,498	20,036	22,722	24,909	27,206	30,115	30,379	30,188
Urban mass transportation [1]	4,079	3,945	4,067	5,118	6,795	7,384	7,356	7,587
Airports	1,489	1,511	1,565	1,578	2,020	2,860	2,681	3,131
Total transportation	26,066	25,492	28,354	31,605	36,021	40,359	40,416	40,906
Community and regional development:								
Block grants	4,517	4,621	4,804	4,955	4,939	5,429	5,569	5,388
Other	1,235	1,068	1,027	1,084	1,330	1,287	1,401	1,414
Total community and regional development	5,752	5,689	5,831	6,039	6,269	6,716	6,970	6,802
Natural resources and environment:								
Pollution control facilities	2,319	2,084	2,180	2,700	2,720	2,538	2,883	2,066
Other	985	832	922	921	988	974	1,020	1,426
Total natural resources and environment	3,304	2,916	3,102	3,621	3,708	3,512	3,903	3,492
Other nondefense:								
Education, training, employment, and social services	73	38	17	19	24	233	613	441
Housing assistance	6,015	6,388	6,368	7,160	7,198	7,720	7,827	7,659
Other	275	577	266	211	183	121	114	111
Total other nondefense	6,363	7,003	6,651	7,390	7,405	8,074	8,554	8,211
Total nondefense	41,485	41,100	43,938	48,655	53,403	58,661	59,843	59,411
National defense [2]	.....	5	.....	.....	.....	.....	.....	.....
Total	41,485	41,105	43,938	48,655	53,403	58,661	59,843	59,411

See footnotes at end of table.

Table 9.6—COMPOSITION OF OUTLAYS FOR GRANTS FOR MAJOR PUBLIC PHYSICAL CAPITAL INVESTMENT: 1941–2012—Continued

(in millions of dollars)

Category	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
Nondefense:								
Transportation:								
Highways	31,433	33,975	34,373	36,747	39,358	43,040	41,955	48,305
Urban mass transportation [1]	7,861	8,450	8,987	9,847	11,188	12,973	14,266	17,181
Airports	3,530	3,841	3,874	3,808	3,938	3,882	3,492	3,979
Total transportation	42,824	46,266	47,234	50,402	54,484	59,895	59,713	69,465
Community and regional development:								
Block grants	4,985	5,012	10,867	8,935	6,408	7,043	8,056	7,807
Other	1,428	1,312	1,256	1,330	1,675	3,137	4,409	3,208
Total community and regional development	6,413	6,324	12,123	10,265	8,083	10,180	12,465	11,015
Natural resources and environment:								
Pollution control facilities	2,021	1,740	1,837	2,484	2,355	5,091	5,050	4,088
Other	1,567	1,689	1,646	1,662	1,718	1,638	2,046	1,938
Total natural resources and environment	3,588	3,429	3,483	4,146	4,073	6,729	7,096	6,026
Other nondefense:								
Education, training, employment, and social services	118	73	54	33	81	46	90	62
Housing assistance	7,687	7,750	7,632	7,629	7,771	12,612	12,529	8,226
Other	218	272	236	243	720	3,812	8,306	6,067
Total other nondefense	8,023	8,095	7,922	7,905	8,572	16,470	20,925	14,355
Total nondefense	60,848	64,114	70,762	72,718	75,212	93,274	100,199	100,861
Total	60,848	64,114	70,762	72,718	75,212	93,274	100,199	100,861

* $500 thousand or less.

[1] Includes relatively small amounts for railroads.

[2] National Guard shelters and civil defense.

Note: Grants for 1940 totaled $442 million, composed of $165 million for highways and $277 million for public works.

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2005) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
1949	762	178	940	5.2	1.2	6.4	2.0	0.5	2.4	0.3	0.1	0.3
1950	772	282	1,054	5.3	1.9	7.3	1.8	0.7	2.5	0.3	0.1	0.4
1951	846	279	1,125	5.5	1.8	7.3	1.9	0.6	2.5	0.3	0.1	0.4
1952	1,204	291	1,495	7.6	1.8	9.4	1.8	0.4	2.2	0.3	0.1	0.4
1953	1,553	295	1,848	9.6	1.8	11.4	2.0	0.4	2.4	0.4	0.1	0.5
1954	1,551	297	1,848	9.5	1.8	11.3	2.2	0.4	2.6	0.4	0.1	0.5
1955	1,550	345	1,895	9.4	2.1	11.5	2.3	0.5	2.8	0.4	0.1	0.5
1956	1,898	428	2,326	11.2	2.5	13.7	2.7	0.6	3.3	0.4	0.1	0.5
1957	2,134	577	2,711	12.1	3.3	15.4	2.8	0.8	3.5	0.5	0.1	0.6
1958	2,459	729	3,188	13.6	4.0	17.6	3.0	0.9	3.9	0.5	0.2	0.7
1959	5,364	1,020	6,384	29.2	5.5	34.7	5.8	1.1	6.9	1.1	0.2	1.3
1960	5,937	1,385	7,322	31.9	7.4	39.3	6.4	1.5	7.9	1.1	0.3	1.4
1961	6,922	1,864	8,786	36.6	9.9	46.5	7.1	1.9	9.0	1.3	0.4	1.7
1962	7,090	2,747	9,837	37.1	14.4	51.5	6.6	2.6	9.2	1.2	0.5	1.7
1963	7,144	4,221	11,365	36.9	21.8	58.8	6.4	3.8	10.2	1.2	0.7	1.9
1964	7,865	5,931	13,796	40.2	30.3	70.5	6.6	5.0	11.6	1.2	0.9	2.2
1965	7,077	6,763	13,840	35.5	34.0	69.5	6.0	5.7	11.7	1.0	1.0	2.0
1966	7,097	7,821	14,918	34.9	38.5	73.3	5.3	5.8	11.1	0.9	1.0	2.0
1967	8,068	7,894	15,962	38.4	37.6	76.0	5.1	5.0	10.1	1.0	1.0	2.0
1968	8,544	7,628	16,172	39.3	35.1	74.4	4.8	4.3	9.1	1.0	0.9	1.9
1969	8,314	7,346	15,660	36.6	32.3	68.9	4.5	4.0	8.5	0.9	0.8	1.7
1970	8,021	7,132	15,153	33.5	29.8	63.3	4.1	3.6	7.7	0.8	0.7	1.5
1971	8,108	7,301	15,409	32.2	29.0	61.3	3.9	3.5	7.3	0.8	0.7	1.4
1972	8,837	7,466	16,303	33.5	28.3	61.9	3.8	3.2	7.1	0.8	0.6	1.4
1973	9,139	7,896	17,035	33.2	28.7	62.0	3.7	3.2	6.9	0.7	0.6	1.3
1974	9,406	8,028	17,434	31.9	27.3	59.2	3.5	3.0	6.5	0.7	0.6	1.2
1975	9,715	8,821	18,536	29.8	27.1	56.9	2.9	2.7	5.6	0.6	0.6	1.2
1976	9,819	10,169	19,988	28.1	29.1	57.3	2.6	2.7	5.4	0.6	0.6	1.1
TQ	2,455	2,745	5,200	6.8	7.6	14.4	2.6	2.9	5.4	0.5	0.6	1.1
1977	10,874	10,569	21,443	29.0	28.2	57.2	2.7	2.6	5.2	0.6	0.5	1.1
1978	12,077	12,455	24,532	30.2	31.1	61.3	2.6	2.7	5.3	0.5	0.6	1.1
1979	12,129	14,196	26,325	28.0	32.8	60.9	2.4	2.8	5.2	0.5	0.6	1.1
1980	14,643	15,592	30,235	31.1	33.1	64.2	2.5	2.6	5.1	0.5	0.6	1.1
1981	16,937	17,231	34,168	32.8	33.3	66.1	2.5	2.5	5.0	0.6	0.6	1.1
1982	19,809	14,850	34,660	35.9	26.9	62.7	2.7	2.0	4.6	0.6	0.5	1.1
1983	22,298	13,602	35,900	38.7	23.6	62.2	2.8	1.7	4.4	0.6	0.4	1.0
1984	25,765	15,221	40,986	43.1	25.4	68.5	3.0	1.8	4.8	0.7	0.4	1.1
1985	30,360	16,856	47,216	49.2	27.3	76.5	3.2	1.8	5.0	0.7	0.4	1.1
1986	35,656	16,485	52,141	56.4	26.1	82.5	3.6	1.7	5.3	0.8	0.4	1.2
1987	37,097	16,159	53,256	57.2	24.9	82.1	3.7	1.6	5.3	0.8	0.3	1.1
1988	38,032	18,068	56,100	56.8	27.0	83.8	3.6	1.7	5.3	0.8	0.4	1.1
1989	40,366	20,394	60,760	58.0	29.3	87.4	3.5	1.8	5.3	0.7	0.4	1.1
1990	41,078	22,732	63,810	57.0	31.5	88.5	3.3	1.8	5.1	0.7	0.4	1.1
1991	37,887	24,296	62,183	50.6	32.5	83.1	2.9	1.8	4.7	0.6	0.4	1.0
1992	38,170	26,558	64,728	49.7	34.6	84.3	2.8	1.9	4.7	0.6	0.4	1.0
1993	40,396	27,982	68,378	51.5	35.7	87.1	2.9	2.0	4.9	0.6	0.4	1.0
1994	38,055	28,397	66,453	47.5	35.4	82.9	2.6	1.9	4.5	0.5	0.4	1.0
1995	37,699	30,733	68,432	46.1	37.6	83.6	2.5	2.0	4.5	0.5	0.4	0.9
1996	39,428	29,011	68,439	47.3	34.8	82.0	2.5	1.9	4.4	0.5	0.4	0.9
1997	40,177	30,896	71,073	47.3	36.4	83.7	2.5	1.9	4.4	0.5	0.4	0.9
1998	40,141	32,662	72,803	46.7	38.0	84.6	2.4	2.0	4.4	0.5	0.4	0.8
1999	40,276	33,860	74,136	46.2	38.8	85.0	2.4	2.0	4.4	0.4	0.4	0.8
2000	41,050	32,897	73,947	46.2	37.0	83.2	2.3	1.8	4.1	0.4	0.3	0.8
2001	44,147	35,942	80,089	48.5	39.5	88.0	2.4	1.9	4.3	0.4	0.4	0.8
2002	48,238	39,673	87,911	52.2	42.9	95.0	2.4	2.0	4.4	0.5	0.4	0.8
2003	57,328	44,112	101,440	60.7	46.7	107.4	2.7	2.0	4.7	0.5	0.4	0.9
2004	65,345	48,034	113,379	67.5	49.6	117.1	2.8	2.1	4.9	0.6	0.4	1.0
2005	70,646	49,200	119,846	70.6	49.2	119.8	2.9	2.0	4.8	0.6	0.4	1.0

Table 9.7—SUMMARY OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

Fiscal Year	In Millions of Dollars			In Billions of Constant (FY 2005) Dollars			As Percentages of Total Outlays			As Percentages of GDP		
	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total	National Defense	Non-defense	Total
2006	73,043	49,752	122,795	70.6	48.1	118.7	2.8	1.9	4.6	0.6	0.4	0.9
2007	77,078	52,611	129,689	72.3	49.4	121.7	2.8	1.9	4.8	0.6	0.4	0.9
2008	79,601	55,346	134,947	73.0	50.8	123.8	2.7	1.9	4.5	0.6	0.4	0.9
2009	82,918	56,911	139,829	75.1	51.5	126.6	2.4	1.6	4.0	0.6	0.4	1.0
2010	81,090	59,836	140,926	72.9	53.8	126.7	2.3	1.7	4.1	0.6	0.4	1.0
2011 estimate	85,064	62,213	147,277	75.4	55.2	130.6	2.2	1.6	3.9	0.6	0.4	1.0
2012 estimate	83,019	66,120	149,139	72.6	57.8	130.5	2.2	1.8	4.0	0.5	0.4	0.9

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense:									
Department of Defense	688	700	775	1,100	1,412	1,385	1,397	1,683	1,882
Other national defense	74	72	71	104	141	166	153	215	252
Total national defense	762	772	846	1,204	1,553	1,551	1,550	1,898	2,134
Nondefense:									
General science, space, and technology:									
NASA	42	43	44	51	50	48	43	50	55
NSF	.....	.....	.....	.....	.....	4	8	15	28
Atomic energy general science	40	49	50	60	63	64	73	78	91
Subtotal	82	92	94	111	113	116	124	143	174
Energy	N/A	N/A	N/A	N/A	N/A	N/A	27	42	77
Transportation:									
NASA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	.....
DOT and Other	.....	.....	.....	.....	.....	.....	.....	.....	13
Subtotal	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13
Health:									
NIH	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Subtotal	N/A	N/A	N/A	N/A	45	51	69	81	134
Agriculture	N/A	N/A	N/A	N/A	49	53	62	82	86
Natural resources and environment	N/A	N/A	N/A	N/A	38	38	32	38	45
All other	N/A	N/A	N/A	N/A	50	39	31	42	48
Total nondefense	178	282	279	291	295	297	345	428	577
Total conduct of research and development	940	1,054	1,125	1,495	1,848	1,848	1,895	2,326	2,711
Memorandum: Conduct of research and development classified as grants (all nondefense)	11	14	14	14	14	13	21	31	40

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965
National defense:								
Department of Defense	2,178	4,950	5,517	6,466	6,689	6,792	7,419	6,623
Other national defense	281	414	420	456	401	352	446	454
Total national defense	2,459	5,364	5,937	6,922	7,090	7,144	7,865	7,077
Nondefense:								
General science, space, and technology:								
NASA	72	115	330	646	1,112	2,291	3,693	4,497
NSF	31	47	57	70	84	100	147	147
Atomic energy general science	126	157	183	214	231	264	288	309
Subtotal	229	319	570	930	1,427	2,655	4,128	4,953
Energy	109	129	159	173	397	462	502	478
Transportation:								
NASA	.....	.....	.....	.....	31	36	40	58
DOT and Other	26	53	77	89	83	111	107	159
Subtotal	26	53	77	89	114	147	147	217
Health:								
NIH	N/A	N/A	247	295	398	511	637	523
Other	N/A	N/A	30	35	36	40	66	67
Subtotal	157	216	277	330	434	551	703	590
Agriculture	97	104	107	117	129	142	154	179
Natural resources and environment	54	88	68	106	100	118	120	140
All other	57	111	127	119	146	146	177	206
Total nondefense	729	1,020	1,385	1,864	2,747	4,221	5,931	6,763
Total conduct of research and development	3,188	6,384	7,322	8,786	9,837	11,365	13,796	13,840
Memorandum: Conduct of research and development classified as grants (all nondefense)	46	55	57	58	66	75	85	100

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

Category	1966	1967	1968	1969	1970	1971	1972	1973
National defense:								
Department of Defense	6,675	7,649	8,071	7,762	7,519	7,639	8,238	8,529
Other national defense	422	419	473	552	502	469	599	610
Total national defense	7,097	8,068	8,544	8,314	8,021	8,108	8,837	9,139
Nondefense:								
General science, space, and technology:								
NASA	5,275	5,042	4,462	4,025	3,518	3,143	3,059	3,045
NSF	176	209	248	280	292	334	407	432
Atomic energy general science	339	359	281	385	393	380	370	372
Subtotal	5,790	5,610	4,991	4,690	4,203	3,857	3,836	3,849
Energy	452	478	515	469	451	454	329	379
Transportation:								
NASA	75	89	128	162	183	205	221	235
DOT and Other	117	69	107	96	224	444	291	299
Subtotal	192	158	235	258	407	649	512	534
Health:								
NIH	536	795	784	859	879	912	1,096	1,318
Other	202	110	199	214	194	211	279	341
Subtotal	738	905	983	1,073	1,073	1,123	1,375	1,659
Agriculture	205	215	231	232	246	268	296	293
Natural resources and environment	160	181	207	232	301	351	507	539
All other	284	347	466	392	451	599	611	643
Total nondefense	7,821	7,894	7,628	7,346	7,132	7,301	7,466	7,896
Total conduct of research and development	14,918	15,962	16,172	15,660	15,153	15,409	16,303	17,035
Memorandum: Conduct of research and development classified as grants (all nondefense)	110	125	140	152	167	182	206	224

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

Category	1974	1975	1976	TQ	1977	1978	1979	1980
National defense:								
Department of Defense	8,960	9,284	9,341	2,312	10,210	10,726	11,045	13,469
Other national defense	446	431	478	143	664	1,351	1,083	1,174
Total national defense	9,406	9,715	9,819	2,455	10,874	12,077	12,129	14,643
Nondefense:								
General science, space, and technology:								
NASA	2,900	2,876	3,227	846	3,506	3,454	3,655	4,262
NSF	539	571	623	194	668	701	775	838
Atomic energy general science	292	310	257	72	267	274	305	345
Subtotal	3,731	3,757	4,107	1,112	4,441	4,429	4,735	5,445
Energy	525	933	1,424	521	2,197	2,542	3,304	3,289
Transportation:								
NASA	283	309	324	82	336	379	408	449
DOT and Other	322	307	329	100	315	326	350	412
Subtotal	605	616	653	182	651	705	758	861
Health:								
NIH	1,413	1,631	2,098	548	1,314	2,439	2,626	2,898
Other	245	258	194	130	335	325	614	784
Subtotal	1,658	1,889	2,292	678	1,649	2,764	3,240	3,682
Agriculture	315	352	416	100	469	499	549	563
Natural resources and environment	511	647	646	166	585	675	895	951
All other	683	627	631	-14	577	841	715	801
Total nondefense	8,028	8,821	10,169	2,745	10,569	12,455	14,196	15,592
Total conduct of research and development	17,434	18,536	19,988	5,200	21,443	24,532	26,325	30,235
Memorandum: Conduct of research and development classified as grants (all nondefense)	238	249	285	80	272	252	256	288

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

Category	1981	1982	1983	1984	1985	1986	1987	1988
National defense:								
Department of Defense	15,739	18,363	20,566	23,850	28,165	33,396	34,732	35,605
Other national defense	1,199	1,447	1,732	1,915	2,195	2,260	2,365	2,427
Total national defense	16,937	19,809	22,298	25,765	30,360	35,656	37,097	38,032
Nondefense:								
General science, space, and technology:								
NASA	4,798	2,697	1,999	3,023	2,410	2,863	2,693	3,252
NSF	900	1,020	998	1,127	1,182	1,399	1,426	1,513
Atomic energy general science	501	401	464	505	510	510	576	618
Subtotal	6,199	4,118	3,461	4,656	4,102	4,772	4,695	5,383
Energy	3,681	3,330	2,728	2,762	4,249	2,622	2,321	2,287
Transportation:								
NASA	481	523	539	515	559	568	557	580
DOT and Other	409	341	270	342	467	489	347	323
Subtotal	890	864	809	857	1,027	1,057	905	903
Health:								
NIH	3,352	3,435	3,532	3,942	4,412	4,837	4,942	6,022
Other	732	906	929	617	719	738	869	849
Subtotal	4,084	4,341	4,461	4,560	5,131	5,574	5,811	6,872
Agriculture	643	696	717	754	775	798	796	838
Natural resources and environment	912	838	856	846	884	924	886	1,052
All other	822	664	570	787	689	738	745	732
Total nondefense	17,231	14,850	13,602	15,221	16,856	16,485	16,159	18,068
Total conduct of research and development	34,168	34,660	35,900	40,986	47,216	52,141	53,256	56,100
Memorandum: Conduct of research and development classified as grants (all nondefense)	251	290	197	223	215	319	464	478

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

Category	1989	1990	1991	1992	1993	1994	1995	1996
National defense:								
Department of Defense	37,819	38,247	35,330	35,504	37,666	35,474	35,356	36,936
Other national defense	2,547	2,831	2,557	2,666	2,730	2,581	2,343	2,492
Total national defense	40,366	41,078	37,887	38,170	40,396	38,055	37,699	39,428
Nondefense:								
General science, space, and technology:								
NASA	4,220	5,624	6,277	6,641	7,004	6,663	8,243	6,963
NSF	1,570	1,520	1,631	1,733	1,753	1,873	1,894	2,077
Atomic energy general science	680	784	834	784	789	669	700	705
Subtotal	6,470	7,927	8,741	9,157	9,546	9,205	10,837	9,745
Energy	2,454	2,342	2,501	2,593	2,517	2,654	3,152	2,938
Transportation:								
NASA	755	701	795	976	1,084	1,215	749	1,120
DOT and Other	322	272	333	373	420	519	604	534
Subtotal	1,077	973	1,127	1,348	1,504	1,734	1,353	1,654
Health:								
NIH	6,634	7,092	7,257	7,936	9,063	9,620	10,299	9,642
Other	912	1,162	1,272	1,721	1,311	1,008	961	856
Subtotal	7,546	8,253	8,528	9,656	10,374	10,628	11,260	10,498
Agriculture	908	937	990	1,070	1,129	1,158	1,186	1,168
Natural resources and environment	1,056	1,220	1,323	1,593	1,762	1,747	1,662	1,610
All other	883	1,081	1,085	1,141	1,150	1,271	1,283	1,398
Total nondefense	20,394	22,732	24,296	26,558	27,982	28,397	30,733	29,011
Total conduct of research and development	60,760	63,810	62,183	64,728	68,378	66,453	68,432	68,439
Memorandum: Conduct of research and development classified as grants (all nondefense)	412	345	401	296	344	376	348	303

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

Category	1997	1998	1999	2000	2001	2002	2003	2004
National defense:								
Department of Defense	37,702	37,558	37,571	38,279	41,157	44,903	53,778	61,510
Other national defense	2,475	2,583	2,705	2,771	2,990	3,335	3,550	3,835
Total national defense	40,177	40,141	40,276	41,050	44,147	48,238	57,328	65,345
Nondefense:								
General science, space, and technology:								
NASA	8,137	8,631	8,316	5,411	5,611	5,816	6,002	8,037
NSF	2,015	2,010	2,144	2,446	2,566	2,803	3,235	3,439
Atomic energy general science	703	1,862	2,087	2,246	2,287	2,298	2,480	2,701
Subtotal	10,855	12,503	12,547	10,103	10,464	10,917	11,717	14,177
Energy	2,641	1,526	1,285	1,265	1,336	1,197	1,325	1,387
Transportation:								
NASA	1,237	1,250	1,117	958	862	956	1,663	551
DOT and Other	545	528	465	482	514	621	634	571
Subtotal	1,782	1,778	1,582	1,440	1,376	1,577	2,297	1,122
Health:								
NIH	10,599	11,853	13,027	14,568	16,387	19,374	21,835	24,498
Other	859	865	1,306	1,310	1,804	1,802	1,817	1,726
Subtotal	11,458	12,718	14,333	15,878	18,191	21,176	23,652	26,224
Agriculture	1,178	1,200	1,200	1,294	1,519	1,493	1,628	1,694
Natural resources and environment	1,590	1,653	1,732	1,687	1,749	1,856	1,919	1,612
All other	1,392	1,284	1,181	1,230	1,307	1,457	1,574	1,818
Total nondefense	30,896	32,662	33,860	32,897	35,942	39,673	44,112	48,034
Total conduct of research and development	71,073	72,803	74,136	73,947	80,089	87,911	101,440	113,379
Memorandum: Conduct of research and development classified as grants (all nondefense)	290	302	308	405	382	554	570	596

See note at end of table.

Table 9.8—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF RESEARCH AND DEVELOPMENT: 1949–2012—Continued

(in millions of dollars)

Category	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
National defense:								
Department of Defense	66,467	69,323	73,716	75,783	79,708	77,591	81,099	78,899
Other national defense	4,179	3,720	3,362	3,818	3,210	3,499	3,965	4,120
Total national defense	70,646	73,043	77,078	79,601	82,918	81,090	85,064	83,019
Nondefense:								
General science, space, and technology:								
NASA	6,880	6,807	8,508	10,245	9,160	7,962	6,694	8,724
NSF	3,638	3,707	3,569	3,781	3,936	4,772	5,890	5,466
Atomic energy general science	2,809	2,966	3,114	3,001	3,347	3,437	3,839	4,269
Subtotal	13,327	13,480	15,191	17,027	16,443	16,171	16,423	18,459
Energy	1,272	1,156	1,249	1,215	1,846	1,966	3,433	4,285
Transportation:								
NASA	834	722	614	637	777	510	492	301
DOT and Other	472	588	775	620	653	771	975	993
Subtotal	1,306	1,310	1,389	1,257	1,430	1,281	1,467	1,294
Health:								
NIH	26,039	26,695	27,058	28,185	28,663	32,122	32,162	32,810
Other	1,541	1,570	1,797	1,474	2,156	2,352	2,488	2,538
Subtotal	27,580	28,265	28,855	29,659	30,819	34,474	34,650	35,348
Agriculture	1,758	1,779	1,765	1,853	1,829	1,854	2,204	2,211
Natural resources and environment	1,878	1,529	1,657	1,898	1,934	1,853	1,868	1,975
All other	2,079	2,233	2,505	2,437	2,610	2,237	2,168	2,548
Total nondefense	49,200	49,752	52,611	55,346	56,911	59,836	62,213	66,120
Total conduct of research and development	119,846	122,795	129,689	134,947	139,829	140,926	147,277	149,139
Memorandum: Conduct of research and development classified as grants (all nondefense)	486	441	593	599	658	688	748	777

N/A: Separate detail not available; however, the data are included in the totals.

Note: The Atomic energy defense component includes relatively small amounts of R&D for FEMA beginning in 1983.

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012

(in millions of dollars)

Category	1962	1963	1964	1965	1966	1967	1968	1969	1970
Direct Federal outlays:									
Elementary, secondary, and vocational education	100	110	122	154	206	272	291	349	383
Higher education	313	411	367	396	648	972	1,005	883	1,043
Training and employment	12	64	42	255	398	657	710	682	196
Health	132	165	219	209	233	278	210	354	367
Veterans education, training, and rehabilitation	159	101	77	58	54	305	478	701	1,015
All other	53	50	55	66	80	111	153	150	249
Total, direct	**768**	**901**	**882**	**1,138**	**1,619**	**2,595**	**2,847**	**3,119**	**3,253**
Grants to State and local governments:									
Elementary, secondary, and vocational education	382	442	457	565	1,421	2,038	2,224	2,121	2,510
Higher education	15	15	15	17	58	188	389	351	343
Research and general education aids	8	7	9	29	45	70	103	77	124
Training and employment	.....	.....	80	23	22	34	260	317	757
Social services	65	73	88	106	234	480	605	692	767
All other	68	72	77	82	93	121	309	276	373
Total, grants	**538**	**610**	**726**	**821**	**1,874**	**2,931**	**3,889**	**3,833**	**4,874**
Total conduct of education and training	1,306	1,511	1,607	1,959	3,494	5,526	6,737	6,953	8,127
Memorandum: Conduct of education and training									
As a percentage of total outlays	1.2	1.4	1.4	1.7	2.6	3.5	3.8	3.8	4.2
In billions of constant (FY 2005) dollars	9.5	10.4	10.7	12.6	22.6	35.1	41.6	40.2	44.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

Category	1971	1972	1973	1974	1975	1976	TQ	1977	1978
Direct Federal outlays:									
Elementary, secondary, and vocational education	419	464	420	332	404	388	132	438	407
Higher education	1,125	1,231	1,345	1,380	2,096	2,770	736	3,117	3,648
Training and employment	341	621	554	378	360	377	88	439	601
Health	391	437	655	564	564	602	192	519	648
Veterans education, training, and rehabilitation	1,659	1,960	2,801	3,249	4,593	5,531	784	3,713	3,396
All other	239	348	401	506	459	568	130	662	719
Total, direct	**4,175**	**5,060**	**6,176**	**6,409**	**8,476**	**10,236**	**2,062**	**8,888**	**9,419**
Grants to State and local governments:									
Elementary, secondary, and vocational education	2,914	3,221	3,153	3,241	3,945	3,812	942	4,200	4,779
Higher education	310	217	189	70	85	43	8	83	62
Research and general education aids	99	109	126	192	286	224	47	283	347
Training and employment	1,013	1,156	987	1,137	1,985	2,355	856	2,444	3,256
Social services	846	859	949	971	1,244	1,269	376	1,302	1,379
All other	424	457	361	443	476	561	130	661	534
Total, grants	**5,606**	**6,019**	**5,765**	**6,053**	**8,021**	**8,264**	**2,360**	**8,973**	**10,356**
Total conduct of education and training	9,781	11,080	11,941	12,462	16,496	18,500	4,422	17,862	19,775
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.7	4.8	4.9	4.6	5.0	5.0	4.6	4.4	4.3
In billions of constant (FY 2005) dollars	49.5	53.2	54.7	52.9	64.0	65.4	15.2	58.3	61.1

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

Category	1979	1980	1981	1982	1983	1984	1985	1986	1987
Direct Federal outlays:									
Elementary, secondary, and vocational education	416	403	395	490	561	564	521	356	634
Higher education	4,898	6,576	8,638	7,003	7,070	7,233	8,056	8,261	7,238
Training and employment	807	930	977	861	740	706	688	689	726
Health	443	644	681	644	459	370	438	489	533
Veterans education, training, and rehabilitation	2,789	2,418	2,367	2,083	1,827	1,556	1,390	1,176	1,113
All other	1,005	1,090	1,011	802	868	1,153	980	1,021	1,084
Total, direct	**10,359**	**12,060**	**14,068**	**11,884**	**11,524**	**11,582**	**12,071**	**11,993**	**11,327**
Grants to State and local governments:									
Elementary, secondary, and vocational education	5,542	6,277	6,617	6,214	5,663	5,869	7,031	7,408	7,204
Higher education	84	98	89	60	54	70	82	83	91
Research and general education aids	484	491	282	309	314	255	260	296	366
Training and employment	3,643	4,295	4,391	3,225	3,188	2,556	2,775	3,019	2,930
Social services	1,707	1,848	1,834	1,655	1,777	2,258	1,779	2,292	2,321
All other	469	525	588	548	507	514	543	510	431
Total, grants	**11,929**	**13,535**	**13,801**	**12,010**	**11,503**	**11,521**	**12,470**	**13,607**	**13,343**
Total conduct of education and training	22,288	25,596	27,869	23,893	23,028	23,103	24,541	25,599	24,671
Memorandum: Conduct of education and training									
As a percentage of total outlays	4.4	4.3	4.1	3.2	2.8	2.7	2.6	2.6	2.5
In billions of constant (FY 2005) dollars	63.5	66.2	64.9	52.0	47.9	45.9	47.1	47.6	44.0

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

Category	1988	1989	1990	1991	1992	1993	1994	1995	1996
Direct Federal outlays:									
Elementary, secondary, and vocational education	502	581	521	857	706	760	806	958	809
Higher education	8,129	10,474	10,996	11,862	11,156	14,339	7,753	14,034	12,064
Training and employment	793	793	848	879	912	1,024	1,085	1,126	1,013
Health	527	591	532	608	748	775	759	766	760
Veterans education, training, and rehabilitation	1,055	1,018	786	803	995	1,091	1,358	1,374	1,373
All other	1,127	1,254	1,442	1,571	2,287	2,393	2,488	2,857	2,845
Total, direct	**12,134**	**14,712**	**15,124**	**16,579**	**16,803**	**20,382**	**14,249**	**21,115**	**18,864**
Grants to State and local governments:									
Elementary, secondary, and vocational education	7,813	8,499	9,281	10,444	11,627	12,763	13,314	13,677	13,930
Higher education	89	89	98	79	96	119	111	117	108
Research and general education aids	360	386	396	478	292	315	289	268	288
Training and employment	2,958	3,020	3,300	3,530	3,982	3,982	4,149	4,573	4,162
Social services	3,029	2,875	2,891	3,045	3,878	3,862	4,936	5,584	5,702
All other	422	453	474	487	501	502	527	496	505
Total, grants	**14,671**	**15,322**	**16,440**	**18,063**	**20,376**	**21,543**	**23,327**	**24,715**	**24,695**
Total conduct of education and training	26,805	30,034	31,564	34,642	37,179	41,925	37,576	45,830	43,559
Memorandum: Conduct of education and training									
As a percentage of total outlays	2.5	2.6	2.5	2.6	2.7	3.0	2.6	3.0	2.8
In billions of constant (FY 2005) dollars	46.1	50.4	51.4	53.8	55.2	59.4	52.1	60.9	56.1

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

Category	1997	1998	1999	2000	2001	2002	2003	2004
Direct Federal outlays:								
Elementary, secondary, and vocational education	813	821	846	1,172	1,667	2,142	1,858	1,691
Higher education	12,215	11,970	10,598	9,918	16,842	17,960	23,875	25,201
Training and employment	1,000	1,106	1,178	1,274	1,338	1,507	1,514	1,552
Health	880	808	877	948	1,143	1,368	1,500	1,858
Veterans education, training, and rehabilitation	1,477	1,502	1,643	1,694	2,221	2,396	2,295	2,707
All other	2,636	2,754	2,763	2,956	3,303	3,466	3,443	3,771
Total, direct	**19,021**	**18,961**	**17,905**	**17,962**	**26,514**	**28,839**	**34,485**	**36,780**
Grants to State and local governments:								
Elementary, secondary, and vocational education	14,212	15,721	16,684	19,352	21,326	23,459	29,004	32,194
Higher education	75	90	65	193	360	444	487	499
Research and general education aids	277	378	389	546	670	702	782	714
Training and employment	3,769	3,463	3,712	3,484	3,791	4,706	4,603	4,064
Social services	6,185	6,354	7,027	7,359	7,960	9,183	9,607	9,746
All other	509	498	1,313	1,745	2,033	2,019	1,856	1,801
Total, grants	**25,027**	**26,504**	**29,190**	**32,679**	**36,140**	**40,513**	**46,339**	**49,018**
Total conduct of education and training	44,048	45,465	47,095	50,641	62,654	69,352	80,824	85,798
Memorandum: Conduct of education and training								
As a percentage of total outlays	2.8	2.8	2.8	2.8	3.4	3.4	3.7	3.7
In billions of constant (FY 2005) dollars	55.7	57.4	58.1	60.4	72.4	78.3	88.4	90.3

Table 9.9—COMPOSITION OF OUTLAYS FOR THE CONDUCT OF EDUCATION AND TRAINING: 1962–2012—Continued

(in millions of dollars)

Category	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
Direct Federal outlays:								
Elementary, secondary, and vocational education	1,706	1,656	1,460	1,429	1,521	1,501	1,622	1,596
Higher education	31,482	50,716	24,538	23,758	-3,171	19,855	323	22,397
Training and employment	1,652	469	2,102	1,990	2,245	2,283	2,428	2,559
Health	1,465	1,334	1,404	1,461	1,645	1,864	2,022	1,710
Veterans education, training, and rehabilitation	2,970	2,980	3,456	3,634	4,328	8,774	11,244	11,437
All other	3,889	3,852	4,051	4,126	4,336	5,033	5,753	5,334
Total, direct	**43,164**	**61,007**	**37,011**	**36,398**	**10,904**	**39,310**	**23,392**	**45,033**
Grants to State and local governments:								
Elementary, secondary, and vocational education	36,393	37,984	36,910	37,453	51,589	71,694	74,384	46,095
Higher education	522	540	504	519	483	510	591	458
Research and general education aids	753	727	760	757	794	854	998	933
Training and employment	3,378	4,801	3,223	3,293	4,044	5,082	4,778	4,210
Social services	9,861	10,015	10,160	10,354	10,453	12,010	13,257	10,899
All other	2,008	2,105	2,133	2,190	2,332	2,410	2,648	2,696
Total, grants	**52,915**	**56,172**	**53,690**	**54,566**	**69,695**	**92,560**	**96,656**	**65,291**
Total conduct of education and training	96,079	117,179	90,701	90,964	80,599	131,870	120,048	110,324
Memorandum: Conduct of education and training								
As a percentage of total outlays	3.9	4.4	3.3	3.0	2.3	3.8	3.1	3.0
In billions of constant (FY 2005) dollars	96.1	112.1	82.9	79.7	68.2	112.4	99.0	90.4

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2016

(Fiscal Year 2005 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1940	96.8	0.0870	0.0804	0.0680	0.0836	0.0839	0.0839	0.0839	0.0593	0.0870	0.0614	0.0850	0.1853	0.1590	0.1992
1941	114.1	0.0903	0.0836	0.0833	0.0839	0.0869	0.0869	0.0869	0.0533	0.0903	0.0601	0.0828	0.1791	0.1690	0.2095
1942	144.3	0.0969	0.0936	0.1026	0.0756	0.0951	0.0951	0.0951	0.0520	0.0969	0.0598	0.0696	0.1762	0.1736	0.2245
1943	180.3	0.1036	0.1026	0.1118	0.0701	0.1053	0.1053	0.1053	0.0555	0.1036	0.0595	0.0625	0.1701	0.1696	0.2220
1944	209.2	0.1077	0.0949	0.1001	0.0708	0.1131	0.1131	0.1131	0.0566	0.1077	0.0595	0.0606	0.1643	0.1641	0.2227
1945	221.4	0.1104	0.0905	0.0914	0.0833	0.1189	0.1190	0.1185	0.0567	0.1104	0.0614	0.0631	0.1528	0.1526	0.2228
1946	222.6	0.1182	0.0906	0.0866	0.1073	0.1253	0.1254	0.1251	0.0614	0.1182	0.0685	0.0738	0.1571	0.1562	0.2134
1947	233.2	0.1304	0.1000	0.0908	0.1063	0.1347	0.1347	0.1346	0.0858	0.1304	0.0761	0.0794	0.1800	0.1759	0.2076
1948	256.6	0.1428	0.1058	0.0837	0.1198	0.1471	0.1471	0.1470	0.0860	0.1428	0.0840	0.0893	0.2034	0.1962	0.2331
1949	271.3	0.1476	0.1024	0.0838	0.1155	0.1511	0.1511	0.1509	0.0922	0.1476	0.0820	0.0874	0.2169	0.2067	0.2440
1950	273.1	0.1453	0.1064	0.0833	0.1227	0.1493	0.1494	0.1487	0.0863	0.1453	0.0863	0.0933	0.2131	0.2058	0.2255
1951	320.2	0.1531	0.1047	0.0881	0.1314	0.1578	0.1579	0.1570	0.0999	0.1531	0.0832	0.0932	0.2252	0.2224	0.2371
1952	348.7	0.1593	0.1041	0.0926	0.1421	0.1639	0.1639	0.1632	0.1010	0.1593	0.0870	0.0988	0.2339	0.2323	0.2511
1953	372.5	0.1622	0.1124	0.1025	0.1440	0.1663	0.1663	0.1657	0.1074	0.1622	0.0920	0.1042	0.2368	0.2350	0.2632
1954	377.0	0.1641	0.1163	0.1042	0.1579	0.1684	0.1684	0.1681	0.1045	0.1641	0.0931	0.1109	0.2342	0.2326	0.2594
1955	395.9	0.1654	0.1203	0.1079	0.1489	0.1683	0.1683	0.1682	0.1074	0.1654	0.0958	0.1057	0.2414	0.2406	0.2539
1956	427.0	0.1697	0.1263	0.1151	0.1482	0.1704	0.1704	0.1703	0.1095	0.1697	0.0980	0.1060	0.2552	0.2549	0.2608
1957	450.9	0.1760	0.1327	0.1210	0.1545	0.1752	0.1753	0.1751	0.1192	0.1760	0.1016	0.1111	0.2716	0.2714	0.2752
1958	460.0	0.1813	0.1405	0.1263	0.1648	0.1804	0.1804	0.1803	0.1317	0.1813	0.1083	0.1206	0.2813	0.2810	0.2852
1959	490.2	0.1840	0.1460	0.1343	0.1622	0.1828	0.1829	0.1827	0.1407	0.1840	0.1133	0.1242	0.2859	0.2857	0.2884
1960	518.9	0.1863	0.1466	0.1303	0.1699	0.1863	0.1863	0.1861	0.1420	0.1863	0.1114	0.1277	0.2881	0.2875	0.2931
1961	529.9	0.1889	0.1507	0.1338	0.1732	0.1890	0.1890	0.1888	0.1394	0.1889	0.1165	0.1343	0.2898	0.2890	0.2964
1962	567.8	0.1910	0.1511	0.1348	0.1711	0.1907	0.1908	0.1906	0.1405	0.1910	0.1185	0.1356	0.2927	0.2917	0.3010
1963	599.2	0.1934	0.1579	0.1409	0.1776	0.1930	0.1930	0.1928	0.1455	0.1934	0.1220	0.1441	0.2994	0.2983	0.3080
1964	641.5	0.1957	0.1599	0.1415	0.1801	0.1957	0.1957	0.1955	0.1483	0.1957	0.1253	0.1511	0.3007	0.2978	0.3202
1965	687.5	0.1992	0.1620	0.1403	0.1833	0.1984	0.1984	0.1982	0.1525	0.1992	0.1317	0.1572	0.3022	0.2983	0.3218
1966	755.8	0.2034	0.1658	0.1456	0.1854	0.2020	0.2020	0.2018	0.1488	0.2034	0.1364	0.1616	0.3038	0.3009	0.3197
1967	810.0	0.2099	0.1700	0.1508	0.1900	0.2074	0.2074	0.2073	0.1515	0.2099	0.1411	0.1649	0.3089	0.3059	0.3318
1968	868.4	0.2173	0.1765	0.1581	0.1958	0.2138	0.2138	0.2137	0.1570	0.2173	0.1470	0.1691	0.3167	0.3136	0.3466
1969	948.1	0.2273	0.1881	0.1674	0.2091	0.2229	0.2229	0.2228	0.1663	0.2273	0.1571	0.1822	0.3288	0.3260	0.3609
1970	1,012.7	0.2395	0.1991	0.1761	0.2197	0.2335	0.2335	0.2334	0.1777	0.2395	0.1689	0.1924	0.3474	0.3437	0.3864
1971	1,080.0	0.2515	0.2133	0.1865	0.2334	0.2440	0.2440	0.2439	0.1903	0.2515	0.1817	0.2079	0.3730	0.3673	0.4179
1972	1,176.5	0.2634	0.2283	0.2054	0.2424	0.2534	0.2534	0.2532	0.1986	0.2634	0.1953	0.2214	0.4111	0.4062	0.4392
1973	1,310.6	0.2749	0.2412	0.2213	0.2514	0.2628	0.2629	0.2627	0.2036	0.2749	0.2060	0.2340	0.4454	0.4431	0.4566
1974	1,438.5	0.2946	0.2621	0.2385	0.2734	0.2840	0.2841	0.2839	0.2237	0.2946	0.2200	0.2476	0.4672	0.4631	0.4862
1975	1,560.2	0.3255	0.2889	0.2647	0.2985	0.3133	0.3134	0.3132	0.2477	0.3255	0.2416	0.2678	0.5078	0.4973	0.5530
1976	1,738.1	0.3489	0.3117	0.2851	0.3212	0.3339	0.3339	0.3337	0.2691	0.3489	0.2647	0.2949	0.5448	0.5329	0.5937
TQ	459.4	0.3599	0.3209	0.2924	0.3306	0.3444	0.3444	0.3442	0.2808	0.3599	0.2750	0.3030	0.5729	0.5631	0.6069
1977	1,973.5	0.3750	0.3371	0.3123	0.3456	0.3589	0.3590	0.3587	0.2907	0.3750	0.2929	0.3236	0.5942	0.5864	0.6254
1978	2,217.5	0.4003	0.3588	0.3351	0.3664	0.3831	0.3832	0.3829	0.3098	0.4003	0.3103	0.3400	0.6332	0.6289	0.6483
1979	2,501.4	0.4325	0.3902	0.3650	0.3985	0.4149	0.4150	0.4147	0.3381	0.4325	0.3311	0.3673	0.6731	0.6696	0.6861
1980	2,724.2	0.4707	0.4318	0.4059	0.4400	0.4588	0.4588	0.4585	0.3769	0.4707	0.3650	0.3986	0.7208	0.7145	0.7475
1981	3,057.0	0.5171	0.4789	0.4524	0.4875	0.5032	0.5032	0.5029	0.4199	0.5171	0.4041	0.4391	0.7783	0.7715	0.8103
1982	3,223.7	0.5525	0.5136	0.4902	0.5218	0.5343	0.5343	0.5341	0.4564	0.5525	0.4270	0.4632	0.8400	0.8356	0.8657
1983	3,440.7	0.5768	0.5393	0.5173	0.5475	0.5588	0.5588	0.5585	0.4798	0.5768	0.4476	0.4814	0.8810	0.8815	0.8777
1984	3,844.4	0.5981	0.5675	0.5580	0.5710	0.5804	0.5804	0.5801	0.5053	0.5981	0.4579	0.5017	0.9113	0.9163	0.8785
1985	4,146.3	0.6175	0.5868	0.5835	0.5880	0.5999	0.5999	0.5994	0.5258	0.6175	0.4751	0.5159	0.9148	0.9193	0.8866
1986	4,403.9	0.6318	0.6020	0.5931	0.6055	0.6159	0.6160	0.6155	0.5455	0.6318	0.4859	0.5289	0.8972	0.8977	0.8938
1987	4,651.4	0.6486	0.6210	0.6037	0.6280	0.6351	0.6352	0.6347	0.5722	0.6486	0.4967	0.5474	0.8804	0.8770	0.9048
1988	5,008.5	0.6694	0.6398	0.6107	0.6514	0.6601	0.6602	0.6598	0.5930	0.6694	0.5127	0.5677	0.8675	0.8588	0.9214
1989	5,399.5	0.6954	0.6634	0.6303	0.6763	0.6894	0.6895	0.6891	0.6139	0.6954	0.5258	0.5776	0.8754	0.8655	0.9439
1990	5,734.5	0.7210	0.6840	0.6490	0.6958	0.7183	0.7184	0.7181	0.6412	0.7210	0.5459	0.5878	0.8896	0.8782	0.9624
1991	5,930.5	0.7483	0.7162	0.6842	0.7251	0.7487	0.7488	0.7482	0.6667	0.7483	0.5801	0.6199	0.9139	0.9020	0.9820
1992	6,242.0	0.7678	0.7436	0.6962	0.7578	0.7707	0.7709	0.7699	0.6821	0.7678	0.5962	0.6634	0.9249	0.9130	0.9767
1993	6,587.3	0.7848	0.7637	0.7041	0.7809	0.7892	0.7894	0.7882	0.7024	0.7848	0.6312	0.7091	0.9433	0.9341	0.9818
1994	6,976.6	0.8014	0.7780	0.7138	0.7950	0.8048	0.8051	0.8036	0.7215	0.8014	0.6591	0.7212	0.9646	0.9580	0.9914

See note at end of table.

Table 10.1—GROSS DOMESTIC PRODUCT AND DEFLATORS USED IN THE HISTORICAL TABLES: 1940–2016—Continued

(Fiscal Year 2005 = 1.000)

Fiscal Year	GDP (in billions of dollars)	GDP (Chained) Price Index	Composite Outlay Deflators												
			Total	Total Defense	Total Non-defense	Payment for Individuals			Other Grants	Net Interest	Undis-tributed Offsetting Receipts	All Other	Addendum: Direct Capital		
						Total	Direct	Grants					Total	Defense	Non-defense
1995	7,341.1	0.8184	0.7992	0.7244	0.8177	0.8232	0.8234	0.8220	0.7466	0.8184	0.6808	0.7605	0.9827	0.9756	1.0051
1996	7,718.3	0.8342	0.8184	0.7485	0.8343	0.8401	0.8403	0.8389	0.7683	0.8342	0.7127	0.7875	0.9936	0.9894	1.0048
1997	8,211.7	0.8495	0.8356	0.7629	0.8522	0.8578	0.8581	0.8565	0.7810	0.8495	0.7329	0.8028	0.9772	0.9733	0.9876
1998	8,663.0	0.8603	0.8436	0.7748	0.8583	0.8670	0.8672	0.8661	0.7888	0.8603	0.7507	0.7961	0.9681	0.9659	0.9760
1999	9,208.4	0.8717	0.8554	0.7904	0.8692	0.8787	0.8788	0.8779	0.8064	0.8717	0.7710	0.8159	0.9732	0.9734	0.9727
2000	9,821.0	0.8889	0.8767	0.8147	0.8900	0.8995	0.8997	0.8986	0.8359	0.8889	0.8047	0.8432	0.9797	0.9780	0.9833
2001	10,225.3	0.9099	0.8988	0.8393	0.9115	0.9194	0.9195	0.9186	0.8622	0.9099	0.8287	0.8696	0.9777	0.9734	0.9873
2002	10,543.9	0.9249	0.9135	0.8674	0.9238	0.9302	0.9303	0.9295	0.8789	0.9249	0.8663	0.8948	0.9671	0.9619	0.9793
2003	10,979.8	0.9442	0.9375	0.9104	0.9440	0.9492	0.9494	0.9485	0.9089	0.9442	0.9026	0.9216	0.9700	0.9679	0.9752
2004	11,685.6	0.9684	0.9644	0.9491	0.9682	0.9714	0.9715	0.9708	0.9421	0.9684	0.9538	0.9606	0.9779	0.9774	0.9793
2005	12,445.7	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
2006	13,224.9	1.0342	1.0356	1.0452	1.0333	1.0310	1.0309	1.0313	1.0558	1.0342	1.0400	1.0353	1.0171	1.0183	1.0131
2007	13,891.8	1.0654	1.0647	1.0827	1.0603	1.0552	1.0550	1.0561	1.1139	1.0654	1.0807	1.0661	1.0311	1.0337	1.0221
2008	14,394.1	1.0898	1.1037	1.1241	1.0985	1.0949	1.0947	1.0959	1.1754	1.0898	1.1135	1.0933	1.0437	1.0489	1.0259
2009	14,097.5	1.1043	1.1089	1.1239	1.1055	1.0975	1.0973	1.0988	1.1933	1.1043	1.1280	1.1149	1.0474	1.0560	1.0224
2010	14,508.2	1.1127	1.1270	1.1327	1.1256	1.1218	1.1213	1.1238	1.2108	1.1127	1.1366	1.0925	1.0555	1.0640	1.0301
2011 estimate	15,079.6	1.1275	1.1429	1.1474	1.1417	1.1375	1.1370	1.1397	1.2360	1.1275	1.1517	1.1239	1.0687	1.0781	1.0438
2012 estimate	15,812.5	1.1432	1.1618	1.1647	1.1612	1.1567	1.1564	1.1582	1.2779	1.1432	1.1677	1.1450	1.0843	1.0931	1.0584
2013 estimate	16,752.4	1.1618	1.1818	1.1835	1.1815	1.1785	1.1783	1.1796	1.3134	1.1618	1.1867	1.1636	1.1023	1.1109	1.0755
2014 estimate	17,782.2	1.1810	1.2038	1.2031	1.2040	1.2021	1.2019	1.2031	1.3525	1.1810	1.2063	1.1828	1.1209	1.1292	1.0933
2015 estimate	18,804.1	1.2016	1.2269	1.2241	1.2274	1.2262	1.2260	1.2272	1.3956	1.2016	1.2273	1.2034	1.1406	1.1489	1.1124
2016 estimate	19,790.5	1.2224	1.2503	1.2454	1.2512	1.2507	1.2505	1.2517	1.4405	1.2224	1.2486	1.2243	1.1602	1.1689	1.1317

Note: Constant dollar research and development outlays are based on the GDP (chained) price index.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2005) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1940	1,657	1,360	298	17.5	14.4	3.1	1.7	1.4	0.3	19.8	16.2	3.5
1941	1,730	1,374	356	12.7	10.1	2.6	1.5	1.2	0.3	19.9	15.8	4.1
1942	1,758	1,348	410	5.0	3.8	1.2	1.2	0.9	0.3	18.5	14.2	4.3
1943	1,647	1,220	427	2.1	1.6	0.5	0.9	0.7	0.2	15.6	11.6	4.1
1944	1,721	1,260	461	1.9	1.4	0.5	0.8	0.6	0.2	15.2	11.1	4.1
1945	2,215	1,784	432	2.4	1.9	0.5	1.0	0.8	0.2	18.6	15.0	3.6
1946	5,673	5,222	451	10.3	9.5	0.8	2.5	2.3	0.2	45.3	41.6	3.6
1947	9,052	8,292	761	26.2	24.0	2.2	3.9	3.6	0.3	67.2	61.6	5.7
1948	9,043	8,208	835	30.4	27.6	2.8	3.5	3.2	0.3	61.5	55.8	5.7
1949	10,065	9,029	1,036	25.9	23.3	2.7	3.7	3.3	0.4	66.6	59.8	6.9
1950	13,664	12,407	1,257	32.1	29.2	3.0	5.0	4.5	0.5	91.5	83.0	8.5
1951	10,279	8,955	1,324	22.6	19.7	2.9	3.2	2.8	0.4	65.1	56.7	8.4
1952	10,853	9,528	1,325	16.0	14.1	2.0	3.1	2.7	0.4	66.3	58.1	8.1
1953	10,950	9,460	1,490	14.4	12.4	2.0	2.9	2.5	0.4	65.9	56.9	9.0
1954	12,610	10,999	1,611	17.8	15.5	2.3	3.3	2.9	0.4	74.9	65.3	9.6
1955	14,297	12,674	1,623	20.9	18.5	2.4	3.6	3.2	0.4	85.0	75.3	9.6
1956	15,208	13,534	1,674	21.5	19.2	2.4	3.6	3.2	0.4	89.3	79.4	9.8
1957	17,027	15,226	1,802	22.2	19.9	2.4	3.8	3.4	0.4	97.1	86.9	10.3
1958	20,931	18,810	2,121	25.4	22.8	2.6	4.6	4.1	0.5	116.0	104.3	11.8
1959	22,757	20,393	2,364	24.7	22.1	2.6	4.6	4.2	0.5	124.4	111.5	12.9
1960	24,162	21,682	2,480	26.2	23.5	2.7	4.7	4.2	0.5	129.7	116.4	13.3
1961	27,525	24,907	2,618	28.2	25.5	2.7	5.2	4.7	0.5	145.6	131.8	13.9
1962	28,938	25,987	2,951	27.1	24.3	2.8	5.1	4.6	0.5	151.7	136.2	15.5
1963	30,958	27,677	3,280	27.8	24.9	2.9	5.2	4.6	0.5	160.4	143.4	17.0
1964	32,217	28,658	3,559	27.2	24.2	3.0	5.0	4.5	0.6	164.6	146.4	18.2
1965	33,103	29,385	3,718	28.0	24.9	3.1	4.8	4.3	0.5	166.9	148.1	18.8
1966	37,076	32,771	4,305	27.6	24.4	3.2	4.9	4.3	0.6	183.6	162.2	21.3
1967	43,211	38,392	4,819	27.4	24.4	3.1	5.3	4.7	0.6	208.4	185.1	23.2
1968	49,849	43,779	6,070	28.0	24.6	3.4	5.7	5.0	0.7	233.2	204.8	28.4
1969	57,225	49,983	7,243	31.2	27.2	3.9	6.0	5.3	0.8	256.7	224.2	32.5
1970	64,806	56,079	8,727	33.1	28.7	4.5	6.4	5.5	0.9	277.6	240.2	37.4
1971	80,564	70,030	10,533	38.3	33.3	5.0	7.5	6.5	1.0	330.2	287.0	43.2
1972	93,055	79,112	13,943	40.3	34.3	6.0	7.9	6.7	1.2	367.3	312.2	55.1
1973	104,739	90,860	13,879	42.6	37.0	5.6	8.0	6.9	1.1	398.4	345.6	52.8
1974	120,407	105,557	14,851	44.7	39.2	5.5	8.4	7.3	1.0	423.9	371.5	52.3
1975	153,836	137,074	16,762	46.3	41.2	5.0	9.9	8.8	1.1	490.9	437.4	53.5
1976	180,634	160,576	20,058	48.6	43.2	5.4	10.4	9.2	1.2	541.0	480.9	60.1
TQ	45,534	40,449	5,085	47.4	42.1	5.3	9.9	8.8	1.1	132.2	117.4	14.8
1977	196,978	174,268	22,710	48.1	42.6	5.5	10.0	8.8	1.2	548.7	485.4	63.3
1978	211,761	186,967	24,795	46.2	40.8	5.4	9.5	8.4	1.1	552.7	487.9	64.8
1979	233,837	206,276	27,561	46.4	40.9	5.5	9.3	8.2	1.1	563.5	497.1	66.5
1980	278,530	245,879	32,652	47.1	41.6	5.5	10.2	9.0	1.2	607.1	535.9	71.2
1981	325,216	286,808	38,408	47.9	42.3	5.7	10.6	9.4	1.3	646.3	570.0	76.4
1982	358,342	319,139	39,202	48.1	42.8	5.3	11.1	9.9	1.2	670.7	597.3	73.4
1983	396,933	353,953	42,980	49.1	43.8	5.3	11.5	10.3	1.2	710.4	633.4	77.0
1984	401,868	355,866	46,001	47.2	41.8	5.4	10.5	9.3	1.2	692.4	613.1	79.3
1985	428,051	377,961	50,090	45.2	39.9	5.3	10.3	9.1	1.2	713.6	630.0	83.6
1986	452,069	397,049	55,020	45.6	40.1	5.6	10.3	9.0	1.2	734.0	644.6	89.4
1987	472,079	413,541	58,538	47.0	41.2	5.8	10.1	8.9	1.3	743.3	651.0	92.2
1988	501,661	438,238	63,422	47.1	41.2	6.0	10.0	8.7	1.3	759.9	663.8	96.1
1989	537,374	468,683	68,691	47.0	41.0	6.0	10.0	8.7	1.3	779.4	679.7	99.7
1990	585,683	506,972	78,711	46.7	40.5	6.3	10.2	8.8	1.4	815.3	705.7	109.6
1991	652,050	557,433	94,617	49.2	42.1	7.1	11.0	9.4	1.6	870.9	744.4	126.5
1992	729,866	615,175	114,691	52.8	44.5	8.3	11.7	9.9	1.8	947.0	798.0	149.0
1993	785,081	658,156	126,925	55.7	46.7	9.0	11.9	10.0	1.9	994.8	833.7	161.0
1994	824,901	686,639	138,262	56.4	47.0	9.5	11.8	9.8	2.0	1,024.9	852.9	172.1
1995	877,530	728,493	149,037	57.9	48.1	9.8	12.0	9.9	2.0	1,066.0	884.7	181.3
1996	912,852	761,563	151,289	58.5	48.8	9.7	11.8	9.9	2.0	1,086.6	906.3	180.3

See note at end of table.

Table 11.1—SUMMARY COMPARISON OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

Fiscal Year	In Millions of Dollars			As Percentages of Total Outlays			As Percentages of GDP			In Billions of Constant (FY 2005) Dollars		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
1997	953,880	800,986	152,894	59.6	50.0	9.5	11.6	9.8	1.9	1,112.0	933.4	178.5
1998	981,712	817,770	163,942	59.4	49.5	9.9	11.3	9.4	1.9	1,132.3	943.0	189.3
1999	1,001,676	825,833	175,843	58.9	48.5	10.3	10.9	9.0	1.9	1,140.0	939.7	200.3
2000	1,054,503	867,713	186,790	58.9	48.5	10.4	10.7	8.8	1.9	1,172.3	964.4	207.9
2001	1,128,432	920,394	208,038	60.6	49.4	11.2	11.0	9.0	2.0	1,227.4	1,001.0	226.5
2002	1,242,207	1,010,583	231,624	61.8	50.3	11.5	11.8	9.6	2.2	1,335.5	1,086.3	249.2
2003	1,332,304	1,081,497	250,807	61.7	50.1	11.6	12.1	9.8	2.3	1,403.6	1,139.1	264.4
2004	1,397,953	1,131,762	266,191	61.0	49.4	11.6	12.0	9.7	2.3	1,439.2	1,165.0	274.2
2005	1,490,903	1,212,829	278,074	60.3	49.1	11.2	12.0	9.7	2.2	1,490.9	1,212.8	278.1
2006	1,592,844	1,316,036	276,808	60.0	49.6	10.4	12.0	10.0	2.1	1,545.0	1,276.6	268.4
2007	1,690,412	1,402,041	288,371	61.9	51.4	10.6	12.2	10.1	2.1	1,602.0	1,328.9	273.1
2008	1,825,770	1,521,085	304,685	61.2	51.0	10.2	12.7	10.6	2.1	1,667.5	1,389.5	278.0
2009	2,094,062	1,733,340	360,722	59.5	49.3	10.3	14.9	12.3	2.6	1,907.9	1,579.6	328.3
2010	2,286,703	1,894,437	392,266	66.2	54.8	11.3	15.8	13.1	2.7	2,038.6	1,689.5	349.1
2011 estimate	2,411,801	2,011,325	400,476	63.2	52.7	10.5	16.0	13.3	2.7	2,120.4	1,769.0	351.4
2012 estimate	2,343,046	1,953,298	389,748	62.8	52.4	10.5	14.8	12.4	2.5	2,025.6	1,689.1	336.5
2013 estimate	2,448,964	2,041,962	407,002	64.9	54.2	10.8	14.6	12.2	2.4	2,078.0	1,733.0	345.0
2014 estimate	2,605,952	2,135,233	470,719	65.5	53.7	11.8	14.7	12.0	2.6	2,167.8	1,776.5	391.3
2015 estimate	2,746,920	2,236,445	510,475	65.6	53.4	12.2	14.6	11.9	2.7	2,240.1	1,824.2	416.0
2016 estimate	2,934,716	2,382,290	552,426	65.7	53.3	12.4	14.8	12.0	2.8	2,346.4	1,905.1	441.3

Note: Includes both on and off-budget Federal outlays. Off-budget social security payments for individuals are shown separately in Table 11.2.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016

(in millions of dollars)

Category	1940	1941	1942	1943	1944	1945	1946	1947	1948
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	10	10	11	14	18	20	22	22	24
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	753	724	663	479	392	465	1,690	1,476	1,473
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	578	573	561	574	661	1,054	3,185	6,358	6,188
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,360	1,374	1,348	1,220	1,260	1,784	5,222	8,292	8,208
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	18	20	22	20	20	20	22	33	29
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	279	334	386	405	440	410	428	726	804
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	1	1	1	1	1	1	1	2	2
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	298	356	410	427	461	432	451	761	835
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	3	3	4	4	4	5	5	9	11
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	27	30	33	34	38	40	44	56	54
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	1,032	1,058	1,049	884	832	875	2,118	2,202	2,277
650 Social security	16	64	110	149	185	240	321	426	512
700 Veterans benefits and services	579	574	562	575	662	1,055	3,186	6,360	6,190
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	1,657	1,730	1,758	1,647	1,721	2,215	5,673	9,052	9,043

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	1949	1950	1951	1952	1953	1954	1955	1956	1957
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	37	45	50	54	61	65	66	75	89
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,002	2,798	1,835	2,104	2,254	3,171	3,573	3,134	3,565
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,371	8,824	5,556	5,371	4,500	4,469	4,682	4,941	5,032
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	9,029	12,407	8,955	9,528	9,460	10,999	12,674	13,534	15,226
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	34	40	45	47	48	42	41	50	55
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	999	1,214	1,275	1,274	1,439	1,566	1,576	1,619	1,741
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	3	3	4	4	4	4	5	6	6
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	1,036	1,257	1,324	1,325	1,490	1,611	1,623	1,674	1,802
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	12	13	16	16	18	18	20	24	25
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	71	85	95	102	109	107	107	125	144
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,001	4,012	3,110	3,378	3,693	4,737	5,149	4,753	5,306
650 Social security	607	727	1,498	1,982	2,627	3,275	4,333	5,361	6,515
700 Veterans benefits and services	6,374	8,827	5,559	5,374	4,503	4,473	4,687	4,946	5,038
750 Administration of justice	*	*	*	*	*	*	*	*	*
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	10,065	13,664	10,279	10,853	10,950	12,610	14,297	15,208	17,027

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	1958	1959	1960	1961	1962	1963	1964	1965	1966
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	102	113	119	127	126	134	152	154	198
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	5,335	5,353	4,788	6,890	6,166	6,165	6,335	6,128	6,180
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,304	5,389	5,350	5,657	5,614	5,887	5,887	5,984	6,042
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	18,810	20,393	21,682	24,907	25,987	27,677	28,658	29,385	32,771
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	.....
550 Health	61	64	56	87	188	249	329	420	956
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	2,054	2,294	2,418	2,523	2,756	3,024	3,222	3,290	3,340
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	6	6	6	8	7	7	8	8	9
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	2,121	2,364	2,480	2,618	2,951	3,280	3,559	3,718	4,305
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	26	28	29	30	31	32	34	37	41
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	45
550 Health	163	177	175	214	314	383	482	575	1,154
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	7,389	7,646	7,206	9,413	8,922	9,189	9,557	9,417	9,520
650 Social security	8,043	9,510	11,395	12,203	14,050	15,459	16,250	17,081	20,264
700 Veterans benefits and services	5,310	5,395	5,356	5,665	5,622	5,895	5,894	5,992	6,051
750 Administration of justice	*	*	*	*	*	*	*	*	1
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	20,931	22,757	24,162	27,525	28,938	30,958	32,217	33,103	37,076

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	1967	1968	1969	1970	1971	1972	1973	1974	1975
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,582
550 Health	248	191	262	348	427	433	497	499	631
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	6,680	7,573	8,326	9,935	15,925	18,633	19,398	24,792	40,584
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,729	7,082	7,767	8,799	10,098	11,180	12,472	13,454	16,490
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	38,392	43,779	49,983	56,079	70,030	79,112	90,860	105,557	137,074
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	.....	.....	.....	.....	.....	.....	.....	.....	22
550 Health	1,430	2,119	2,694	3,187	3,842	5,301	5,439	6,651	7,998
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	3,379	3,940	4,535	5,523	6,672	8,624	8,421	8,175	8,716
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	9	11	14	17	18	18	20	25	26
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	4,819	6,070	7,243	8,727	10,533	13,943	13,879	14,851	16,762
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	45	48	53	59	65	71	76	86	105
500 Education, training, employment, and social services	226	460	570	503	904	1,067	1,199	1,054	1,604
550 Health	1,678	2,310	2,956	3,534	4,270	5,734	5,936	7,149	8,628
570 Medicare	3,172	5,126	6,299	6,784	7,478	8,364	9,040	10,680	14,121
600 Income security	10,059	11,512	12,861	15,458	22,598	27,257	27,818	32,967	49,300
650 Social security	21,293	23,299	26,705	29,651	35,132	39,364	48,176	54,990	63,558
700 Veterans benefits and services	6,737	7,093	7,781	8,816	10,116	11,198	12,492	13,479	16,516
750 Administration of justice	1	1	1	1	1	1	2	1	4
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	43,211	49,849	57,225	64,806	80,564	93,055	104,739	120,407	153,836

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	1976	TQ	1977	1978	1979	1980	1981	1982	1983
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,359	590	2,657	3,004	3,706	5,011	6,087	5,701	6,550
550 Health	719	183	842	892	1,003	1,261	1,262	1,776	1,602
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	49,375	11,537	48,070	47,342	50,897	67,156	77,236	84,418	96,602
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,270	4,010	17,953	18,688	19,484	20,897	22,502	23,637	24,652
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	160,576	40,449	174,268	186,967	206,276	245,879	286,808	319,139	353,953
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	35	6	62	56	62	78	78	57	51
550 Health	10,009	2,526	11,087	12,103	13,914	15,551	18,466	18,638	19,921
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	9,983	2,546	11,514	12,596	13,535	16,973	19,814	20,451	22,952
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	31	8	48	41	49	49	50	57	57
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	20,058	5,085	22,710	24,795	27,561	32,652	38,408	39,202	42,980
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	122	33	140	156	174	207	239	258	292
500 Education, training, employment, and social services	2,394	595	2,719	3,059	3,767	5,089	6,166	5,758	6,601
550 Health	10,727	2,709	11,929	12,994	14,917	16,813	19,728	20,414	21,522
570 Medicare	16,942	4,584	20,779	24,275	28,160	33,954	41,267	49,167	55,499
600 Income security	59,358	14,083	59,584	59,938	64,432	84,129	97,051	104,868	119,554
650 Social security	72,702	19,458	83,698	92,447	102,594	117,065	137,881	153,917	168,513
700 Veterans benefits and services	18,301	4,018	18,001	18,729	19,533	20,947	22,552	23,694	24,709
750 Administration of justice	88	53	128	162	259	326	332	267	244
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	180,634	45,534	196,978	211,761	233,837	278,530	325,216	358,342	396,933

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	1984	1985	1986	1987	1988	1989	1990	1991	1992
Direct Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,921	7,623	7,828	7,264	7,934	9,695	10,223	11,061	10,258
550 Health	1,147	1,184	1,181	1,090	1,312	1,321	1,474	1,797	2,580
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	85,112	86,626	90,301	92,782	97,520	103,187	112,212	131,712	153,974
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,047	25,735	26,229	26,570	28,141	29,188	28,427	30,655	32,477
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*	.....	*	*	*	*	500	500
Total direct payments for individuals	355,866	377,961	397,049	413,541	438,238	468,683	506,972	557,433	615,175
Grants to States for Payments for Individuals									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	70	76	82	66	68	68	73	60	73
550 Health	21,587	24,193	26,567	29,186	32,260	36,355	43,485	55,389	70,964
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	24,286	25,737	28,289	29,192	30,988	32,144	35,022	39,030	43,499
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	59	84	81	94	106	125	131	138	155
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	46,001	50,090	55,020	58,538	63,422	68,691	78,711	94,617	114,691
Total Payments for Individuals:									
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....	44
150 International affairs	46	102	125	138	137	143	145	150	169
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	311	299	336	350	360	386	402	457	461
500 Education, training, employment, and social services	6,990	7,699	7,910	7,331	8,002	9,763	10,297	11,121	10,331
550 Health	22,734	25,377	27,749	30,276	33,572	37,676	44,959	57,187	73,544
570 Medicare	60,951	69,649	74,184	79,913	85,704	94,299	107,410	114,219	129,411
600 Income security	109,398	112,363	118,589	121,974	128,508	135,331	147,234	170,742	197,473
650 Social security	176,053	186,432	196,547	205,105	216,808	230,138	246,350	266,482	284,918
700 Veterans benefits and services	25,106	25,819	26,311	26,664	28,247	29,312	28,558	30,794	32,632
750 Administration of justice	279	311	316	329	323	325	329	399	384
800 General government	*	*	.....	*	*	*	*	500	500
Total payments for individuals	401,868	428,051	452,069	472,079	501,661	537,374	585,683	652,050	729,866

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	1993	1994	1995	1996	1997	1998	1999	2000
Direct Payments for Individuals								
050 National Defense	89	91	44	30	22	21	19	18
150 International affairs	212	239	301	279	247	251	272	303
300 Natural resources and environment	.....	.....	.....	.....	.....	5	11	8
350 Agriculture	.....	.....	.....	.....	.....	3	7	2
400 Transportation	505	512	547	569	623	647	669	713
500 Education, training, employment, and social services	13,161	6,912	13,003	11,049	11,191	11,039	9,718	8,900
550 Health	3,243	3,822	3,278	3,328	4,667	4,159	4,667	5,284
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145
600 Income security	161,544	161,793	164,168	171,882	175,724	174,842	173,187	185,334
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867
700 Veterans benefits and services	33,661	36,510	36,588	35,987	38,754	40,209	41,717	45,688
750 Administration of justice	451	457	495	348	385	402	404	451
800 General government	500	87	10	6	7	35	6	.....
Total direct payments for individuals	658,156	686,639	728,493	761,563	800,986	817,770	825,833	867,713
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	656	940	1,033	897	871	881	902	925
550 Health	79,207	85,630	92,949	96,835	98,254	105,066	112,269	123,100
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	46,877	51,494	54,805	53,293	53,498	57,710	62,359	62,343
650 Social security	.....	.....	.....	.....	.....	.....	.....	.....
700 Veterans benefits and services	185	197	250	264	271	285	313	422
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	126,925	138,262	149,037	151,289	152,894	163,942	175,843	186,790
Total Payments for Individuals:								
050 National Defense	89	91	44	30	22	21	19	18
150 International affairs	212	239	301	279	247	251	272	303
300 Natural resources and environment	.....	.....	.....	.....	.....	5	11	8
350 Agriculture	.....	.....	.....	.....	.....	3	7	2
400 Transportation	505	512	547	569	623	647	669	713
500 Education, training, employment, and social services	13,818	7,852	14,036	11,946	12,062	11,920	10,620	9,825
550 Health	82,450	89,452	96,227	100,163	102,921	109,225	116,936	128,384
570 Medicare	143,147	159,542	177,074	191,265	207,308	210,327	208,470	215,145
600 Income security	208,421	213,287	218,973	225,175	229,222	232,552	235,546	247,677
650 Social security	301,643	316,676	332,985	346,820	362,058	375,830	386,686	405,867
700 Veterans benefits and services	33,846	36,707	36,838	36,251	39,025	40,494	42,030	46,110
750 Administration of justice	451	457	495	348	385	402	404	451
800 General government	500	87	10	6	7	35	6	.....
Total payments for individuals	785,081	824,901	877,530	912,852	953,880	981,712	1,001,676	1,054,503

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	2001	2002	2003	2004	2005	2006	2007	2008
Direct Payments for Individuals								
050 National Defense	52	549	481	432	720	913	1,034	1,123
150 International affairs	299	361	370	404	401	419	449	502
300 Natural resources and environment	7	6	5	2	1	1	1	.....
350 Agriculture	1	.....	.....	.....	1	1	.....	2,316
400 Transportation	770	808	812	862	939	985	1,076	1,153
500 Education, training, employment, and social services	7,985	14,757	20,263	22,868	28,400	47,865	27,010	26,884
550 Health	5,962	6,497	11,379	12,347	12,669	13,675	14,211	15,256
570 Medicare	236,882	252,674	273,060	295,920	333,824	375,577	434,983	454,694
600 Income security	193,430	231,628	248,270	246,209	255,501	264,068	272,730	331,668
650 Social security	429,181	451,885	470,191	491,267	518,106	548,867	580,803	611,345
700 Veterans benefits and services	45,075	50,620	55,398	54,592	61,686	63,079	69,136	75,459
750 Administration of justice	518	652	1,247	6,859	581	586	608	685
800 General government	232	146	21	.....	.....	.....	.....	.....
Total direct payments for individuals	920,394	1,010,583	1,081,497	1,131,762	1,212,829	1,316,036	1,402,041	1,521,085
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	.....	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,008	1,184	1,391	1,402	1,465	1,459	1,432	1,484
550 Health	137,047	155,878	169,844	185,894	193,279	192,599	202,986	214,283
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	69,595	74,201	79,167	78,453	82,797	82,153	83,324	88,231
650 Social security	.....	1	2	3	2	9	16	23
700 Veterans benefits and services	388	360	403	439	531	588	613	664
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	208,038	231,624	250,807	266,191	278,074	276,808	288,371	304,685
Total Payments for Individuals:								
050 National Defense	52	549	481	432	720	913	1,034	1,123
150 International affairs	299	361	370	404	401	419	449	502
300 Natural resources and environment	7	6	5	2	1	1	1	.....
350 Agriculture	1	.....	.....	.....	1	1	.....	2,316
400 Transportation	770	808	812	862	939	985	1,076	1,153
500 Education, training, employment, and social services	8,993	15,941	21,654	24,270	29,865	49,324	28,442	28,368
550 Health	143,009	162,375	181,223	198,241	205,948	206,274	217,197	229,539
570 Medicare	236,882	252,674	273,060	295,920	333,824	375,577	434,983	454,694
600 Income security	263,025	305,829	327,437	324,662	338,298	346,221	356,054	419,899
650 Social security	429,181	451,886	470,193	491,270	518,108	548,876	580,819	611,368
700 Veterans benefits and services	45,463	50,980	55,801	55,031	62,217	63,667	69,749	76,123
750 Administration of justice	518	652	1,247	6,859	581	586	608	685
800 General government	232	146	21	.....	.....	.....	.....	.....
Total payments for individuals	1,128,432	1,242,207	1,332,304	1,397,953	1,490,903	1,592,844	1,690,412	1,825,770

See footnotes at end of table.

Table 11.2—FUNCTIONAL COMPOSITION OF OUTLAYS FOR PAYMENTS FOR INDIVIDUALS: 1940–2016—Continued

(in millions of dollars)

Category	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Direct Payments for Individuals								
050 National Defense	1,095	1,134	1,069	1,044	1,006	956	932	899
150 International affairs	504	582	612	808	707	666	682	696
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	116	266	319	.....	.....	.....	.....	.....
400 Transportation	1,263	1,287	1,191	1,434	1,505	1,553	1,595	1,644
500 Education, training, employment, and social services	25,680	46,128	45,766	43,749	46,702	42,853	44,260	46,330
550 Health	16,938	22,087	28,131	24,658	23,359	41,776	59,464	71,131
570 Medicare	497,669	519,168	566,116	571,410	621,305	658,249	691,296	748,627
600 Income security	427,922	507,701	502,188	440,397	425,608	415,781	410,518	419,471
650 Social security	676,858	700,057	740,937	759,698	800,911	845,728	893,279	944,451
700 Veterans benefits and services	84,813	95,318	124,257	109,018	119,769	126,733	133,623	146,430
750 Administration of justice	482	709	739	1,082	1,090	938	796	2,611
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total direct payments for individuals	1,733,340	1,894,437	2,011,325	1,953,298	2,041,962	2,135,233	2,236,445	2,382,290
Grants to States for Payments for Individuals								
050 National Defense	.....	.....	.....	.....	.....	.....	.....	.....
150 International affairs	.....	.....	.....	.....	.....	.....	.....	.....
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	50	.....	.....	.....	.....	.....	.....	.....
400 Transportation	.....	.....	.....	.....	.....	.....	.....	.....
500 Education, training, employment, and social services	1,531	1,571	1,616	2,010	2,219	2,197	2,208	2,243
550 Health	264,419	286,495	291,536	285,016	304,516	369,275	408,542	449,363
570 Medicare	.....	.....	.....	.....	.....	.....	.....	.....
600 Income security	93,898	103,372	106,354	101,713	99,308	98,247	98,700	99,765
650 Social security	45	28	22	31	37	43	51	55
700 Veterans benefits and services	779	800	948	978	922	957	974	1,000
750 Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total grants for payments for individuals	360,722	392,266	400,476	389,748	407,002	470,719	510,475	552,426
Total Payments for Individuals:								
050 National Defense	1,095	1,134	1,069	1,044	1,006	956	932	899
150 International affairs	504	582	612	808	707	666	682	696
300 Natural resources and environment	.....	.....	.....	.....	.....	.....	.....	.....
350 Agriculture	166	266	319	.....	.....	.....	.....	.....
400 Transportation	1,263	1,287	1,191	1,434	1,505	1,553	1,595	1,644
500 Education, training, employment, and social services	27,211	47,699	47,382	45,759	48,921	45,050	46,468	48,573
550 Health	281,357	308,582	319,667	309,674	327,875	411,051	468,006	520,494
570 Medicare	497,669	519,168	566,116	571,410	621,305	658,249	691,296	748,627
600 Income security	521,820	611,073	608,542	542,110	524,916	514,028	509,218	519,236
650 Social security	676,903	700,085	740,959	759,729	800,948	845,771	893,330	944,506
700 Veterans benefits and services	85,592	96,118	125,205	109,996	120,691	127,690	134,597	147,430
750 Administration of justice	482	709	739	1,082	1,090	938	796	2,611
800 General government	.....	.....	.....	.....	.....	.....	.....	.....
Total payments for individuals	2,094,062	2,286,703	2,411,801	2,343,046	2,448,964	2,605,952	2,746,920	2,934,716

* $500 thousand or less.

Note: Includes both on and off-budget outlays. All social security payments for individuals are off-budget.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016

(in millions of dollars)

Program	1940			1941			1942		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	16	16	.....	64	64	.....	110	110	.....
Railroad retirement (excl. social security)	113	113	.....	121	121	.....	126	126	.....
Total, Social security and railroad retirement	129	129	.....	186	186	.....	237	237	.....
Federal employees retirement and insurance:									
Military retirement	60	60	.....	65	65	.....	70	70	.....
Civil service retirement	68	68	.....	74	74	.....	78	78	.....
Veterans service-connected compensation	244	244	.....	247	247	.....	246	246	.....
Other	17	17	.....	16	16	.....	16	16	.....
Total, Federal employees retirement and insurance	389	389	.....	402	402	.....	410	410	.....
Unemployment Assistance	498	498	.....	451	451	.....	377	377	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	6	6	.....
Hospital and medical care for veterans	69	68	1	73	72	1	81	79	1
Health resources and services	21	3	18	24	3	20	25	4	22
Other	1	1	.....	1	1	.....	1	1	.....
Total, Medical care	97	78	18	104	82	21	113	90	23
Housing assistance	.....	.....	.....	5	.....	5	10	.....	10
Public assistance and related programs:									
Family support payments to States and TANF	279	.....	279	330	.....	330	376	.....	376
Veterans non-service connected pensions	185	185	.....	186	186	.....	185	185	.....
Total, Public assistance and related programs	464	185	279	516	186	330	561	185	376
All other payments for individuals:									
Veterans insurance and burial benefits	80	80	.....	67	67	.....	50	50	.....
Total, All other payments for individuals	80	80	.....	67	67	.....	50	50	.....
Total, payments for individuals	1,657	1,360	298	1,730	1,374	356	1,758	1,348	410

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1943			1944			1945		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	149	149	.....	185	185	.....	240	240	.....
Railroad retirement (excl. social security)	130	130	.....	134	134	.....	141	141	.....
Total, Social security and railroad retirement	280	280	.....	319	319	.....	381	381	.....
Federal employees retirement and insurance:									
Military retirement	75	75	.....	80	80	.....	85	85	.....
Civil service retirement	85	85	.....	105	105	.....	154	154	.....
Veterans service-connected compensation	251	251	.....	365	365	.....	497	497	.....
Other	16	16	.....	17	17	.....	18	18	.....
Total, Federal employees retirement and insurance	428	428	.....	567	567	.....	754	754	.....
Unemployment Assistance	176	176	.....	61	61	.....	71	71	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	5	5	.....
Hospital and medical care for veterans	87	85	1	97	96	1	131	129	1
Health resources and services	27	7	20	30	10	20	33	12	20
Other	2	2	.....	2	2	.....	2	2	.....
Total, Medical care	121	100	21	136	114	22	171	149	22
Housing assistance	10	.....	10	10	.....	10	9	.....	9
Public assistance and related programs:									
Family support payments to States and TANF	395	.....	395	430	.....	430	401	.....	401
Veterans non-service connected pensions	191	191	.....	130	130	.....	235	235	.....
Total, Public assistance and related programs	586	191	395	560	130	430	636	235	401
All other payments for individuals:									
Veterans insurance and burial benefits	46	46	.....	70	70	.....	193	193	.....
Total, All other payments for individuals	46	46	.....	70	70	.....	193	193	.....
Total, payments for individuals	1,647	1,220	427	1,721	1,260	461	2,215	1,784	432

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1946			1947			1948		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	321	321	.....	426	426	.....	512	512	.....
Railroad retirement (excl. social security)	152	152	.....	173	173	.....	222	222	.....
Total, Social security and railroad retirement	472	472	.....	599	599	.....	734	734	.....
Federal employees retirement and insurance:									
Military retirement	93	93	.....	122	122	.....	136	136	.....
Civil service retirement	287	287	.....	296	296	.....	243	243	.....
Veterans service-connected compensation	942	942	.....	1,400	1,400	.....	1,434	1,434	.....
Other	17	17	.....	25	25	.....	26	26	.....
Total, Federal employees retirement and insurance	1,340	1,340	.....	1,844	1,844	.....	1,839	1,839	.....
Unemployment Assistance	1,145	1,145	.....	869	869	.....	858	858	.....
Medical care:									
Indian health	6	6	.....	6	6	.....	7	7	.....
Hospital and medical care for veterans	253	252	1	516	515	2	559	557	2
Health resources and services	34	12	22	47	14	33	44	15	29
Other	3	3	.....	2	2	.....	2	2	.....
Total, Medical care	296	274	23	571	536	35	612	581	31
Assistance to students:									
Veterans education benefits	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Total, Assistance to students	1,342	1,342	.....	3,566	3,566	.....	3,174	3,174	.....
Housing assistance	7	.....	7	6	.....	6	3	.....	3
Food and nutrition assistance:									
Child nutrition and special milk programs	.....	.....	.....	76	.....	76	68	.....	68
Total, Food and nutrition assistance	.....	.....	.....	76	.....	76	68	.....	68
Public assistance and related programs:									
Family support payments to States and TANF	421	.....	421	644	.....	644	732	.....	732
Veterans non-service connected pensions	275	275	.....	332	332	.....	386	386	.....
Total, Public assistance and related programs	696	275	421	976	332	644	1,118	386	732
All other payments for individuals:									
Veterans insurance and burial benefits	374	374	.....	546	546	.....	637	637	.....
Total, All other payments for individuals	374	374	.....	546	546	.....	637	637	.....
Total, payments for individuals	5,673	5,222	451	9,052	8,292	761	9,043	8,208	835

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1949			1950			1951		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	607	607	.....	727	727	.....	1,498	1,498	.....
Railroad retirement (excl. social security)	278	278	.....	300	300	.....	317	317	.....
Total, Social security and railroad retirement	885	885	.....	1,027	1,027	.....	1,815	1,815	.....
Federal employees retirement and insurance:									
Military retirement	162	162	.....	195	195	.....	324	324	.....
Civil service retirement	220	220	.....	267	267	.....	269	269	.....
Veterans service-connected compensation	1,467	1,467	.....	1,533	1,533	.....	1,516	1,516	.....
Other	27	27	.....	38	38	.....	44	44	.....
Total, Federal employees retirement and insurance	1,877	1,877	.....	2,032	2,032	.....	2,153	2,153	.....
Unemployment Assistance	1,327	1,327	.....	2,013	2,013	.....	898	898	.....
Medical care:									
Indian health	11	11	.....	12	12	.....	15	15	.....
Hospital and medical care for veterans	620	617	3	764	761	3	744	741	4
Health resources and services	55	24	31	64	27	36	73	31	42
Substance abuse and mental health services	3	.....	3	3	.....	3	3	.....	3
Other	2	2	.....	5	5	.....	4	4	.....
Total, Medical care	690	653	37	848	805	43	838	790	48
Assistance to students:									
Veterans education benefits	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Total, Assistance to students	3,207	3,207	.....	2,739	2,739	.....	1,953	1,953	.....
Housing assistance	3	.....	3	7	.....	7	7	.....	7
Food and nutrition assistance:									
Child nutrition and special milk programs	75	.....	75	83	.....	83	83	.....	83
Total, Food and nutrition assistance	75	.....	75	83	.....	83	83	.....	83
Public assistance and related programs:									
Family support payments to States and TANF	921	.....	921	1,123	.....	1,123	1,186	.....	1,186
Veterans non-service connected pensions	424	424	.....	476	476	.....	520	520	.....
Total, Public assistance and related programs	1,345	424	921	1,599	476	1,123	1,706	520	1,186
All other payments for individuals:									
Veterans insurance and burial benefits	656	656	.....	3,315	3,315	.....	826	826	.....
Total, All other payments for individuals	656	656	.....	3,315	3,315	.....	826	826	.....
Total, payments for individuals	10,065	9,029	1,036	13,664	12,407	1,257	10,279	8,955	1,324

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1952			1953			1954		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	1,982	1,982	.....	2,627	2,627	.....	3,275	3,275	.....
Railroad retirement (excl. social security)	385	385	.....	459	459	.....	496	496	.....
Total, Social security and railroad retirement	2,367	2,367	.....	3,087	3,087	.....	3,771	3,771	.....
Federal employees retirement and insurance:									
Military retirement	329	329	.....	358	358	.....	386	386	.....
Civil service retirement	299	299	.....	361	361	.....	409	409	.....
Veterans service-connected compensation	1,545	1,545	.....	1,713	1,713	.....	1,731	1,731	.....
Other	52	52	.....	61	61	.....	63	63	.....
Total, Federal employees retirement and insurance	2,225	2,225	.....	2,493	2,493	.....	2,589	2,589	.....
Unemployment Assistance	1,057	1,057	.....	1,034	1,034	.....	1,836	1,836	.....
Medical care:									
Indian health	16	16	.....	20	20	.....	21	21	.....
Hospital and medical care for veterans	783	779	4	755	752	4	675	672	4
Health resources and services	78	34	44	82	37	44	77	37	40
Substance abuse and mental health services	3	.....	3	3	.....	3	2	.....	2
Other	3	3	.....	3	3	.....	6	6	.....
Total, Medical care	883	832	51	863	812	51	781	736	46
Assistance to students:									
Veterans education benefits	1,326	1,326	.....	668	668	.....	546	546	.....
Total, Assistance to students	1,326	1,326	.....	668	668	.....	546	546	.....
Housing assistance	12	.....	12	26	.....	26	44	.....	44
Food and nutrition assistance:									
Child nutrition and special milk programs	84	.....	84	83	.....	83	84	.....	84
Total, Food and nutrition assistance	84	.....	84	83	.....	83	84	.....	84
Public assistance and related programs:									
Family support payments to States and TANF	1,178	.....	1,178	1,330	.....	1,330	1,438	.....	1,438
Veterans non-service connected pensions	558	558	.....	660	660	.....	716	716	.....
Total, Public assistance and related programs	1,735	558	1,178	1,990	660	1,330	2,153	716	1,438
All other payments for individuals:									
Veterans insurance and burial benefits	1,163	1,163	.....	707	707	.....	805	805	.....
Total, All other payments for individuals	1,163	1,163	.....	707	707	.....	805	805	.....
Total, payments for individuals	10,853	9,528	1,325	10,950	9,460	1,490	12,610	10,999	1,611

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1955			1956			1957		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	4,333	4,333	.....	5,361	5,361	.....	6,515	6,515	.....
Railroad retirement (excl. social security)	579	579	.....	604	604	.....	675	675	.....
Total, Social security and railroad retirement	4,912	4,912	.....	5,965	5,965	.....	7,190	7,190	.....
Federal employees retirement and insurance:									
Military retirement	419	419	.....	477	477	.....	511	511	.....
Civil service retirement	428	428	.....	504	504	.....	588	588	.....
Veterans service-connected compensation	1,828	1,828	.....	1,864	1,864	.....	1,876	1,876	.....
Other	71	71	.....	77	77	.....	84	84	.....
Total, Federal employees retirement and insurance	2,746	2,746	.....	2,922	2,922	.....	3,059	3,059	.....
Unemployment Assistance	2,099	2,099	.....	1,498	1,498	.....	1,729	1,729	.....
Medical care:									
Indian health	25	25	.....	32	32	.....	39	39	.....
Hospital and medical care for veterans	706	700	5	768	762	6	780	774	6
Health resources and services	75	36	39	84	38	47	94	43	51
Substance abuse and mental health services	2	.....	2	3	.....	3	4	.....	4
Other	4	4	.....	4	4	.....	5	5	.....
Total, Medical care	811	765	46	891	836	55	922	861	61
Assistance to students:									
Veterans education benefits	678	678	.....	781	781	.....	787	787	.....
Total, Assistance to students	678	678	.....	781	781	.....	787	787	.....
Housing assistance	67	.....	67	82	.....	82	91	4	87
Food and nutrition assistance:									
Child nutrition and special milk programs	83	.....	83	82	.....	82	98	.....	98
Total, Food and nutrition assistance	83	.....	83	82	.....	82	98	.....	98
Public assistance and related programs:									
Family support payments to States and TANF	1,427	.....	1,427	1,455	.....	1,455	1,556	.....	1,556
Veterans non-service connected pensions	800	800	.....	883	883	.....	950	950	.....
Total, Public assistance and related programs	2,227	800	1,427	2,338	883	1,455	2,507	950	1,556
All other payments for individuals:									
Veterans insurance and burial benefits	674	674	.....	651	651	.....	645	645	.....
Total, All other payments for individuals	674	674	.....	651	651	.....	645	645	.....
Total, payments for individuals	14,297	12,674	1,623	15,208	13,534	1,674	17,027	15,226	1,802

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1958			1959			1960		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	7,875	7,875	.....	9,171	9,171	.....	10,867	10,867	.....
Social security: disability insurance	168	168	.....	339	339	.....	528	528	.....
Railroad retirement (excl. social security)	721	721	.....	644	644	.....	343	343	.....
Total, Social security and railroad retirement	8,764	8,764	.....	10,153	10,153	.....	11,738	11,738	.....
Federal employees retirement and insurance:									
Military retirement	562	562	.....	641	641	.....	694	694	.....
Civil service retirement	696	696	.....	783	783	.....	893	893	.....
Veterans service-connected compensation	2,024	2,024	.....	2,071	2,071	.....	2,049	2,049	.....
Other	90	90	.....	103	103	.....	95	95	.....
Total, Federal employees retirement and insurance	3,372	3,372	.....	3,597	3,597	.....	3,730	3,730	.....
Unemployment Assistance	3,288	3,288	.....	3,206	3,206	.....	2,782	2,782	.....
Medical care:									
Indian health	41	41	.....	47	47	.....	55	55	.....
Hospital and medical care for veterans	832	826	6	894	887	6	931	925	6
Health resources and services	108	52	56	118	60	58	109	58	51
Substance abuse and mental health services	6	.....	6	6	.....	6	5	*	5
Other	8	8	.....	5	5	.....	4	4	.....
Total, Medical care	993	926	67	1,069	999	70	1,104	1,043	62
Assistance to students:									
Veterans education benefits	711	711	.....	585	585	.....	392	392	.....
Total, Assistance to students	711	711	.....	585	585	.....	392	392	.....
Housing assistance	99	4	95	117	6	111	140	13	127
Food and nutrition assistance:									
Child nutrition and special milk programs	165	.....	165	216	.....	216	232	*	232
Total, Food and nutrition assistance	165	.....	165	216	.....	216	232	*	232
Public assistance and related programs:									
Family support payments to States and TANF	1,795	.....	1,795	1,966	.....	1,966	2,059	*	2,059
Veterans non-service connected pensions	1,036	1,036	.....	1,153	1,153	.....	1,263	1,263	.....
Total, Public assistance and related programs	2,831	1,036	1,795	3,119	1,153	1,966	3,322	1,263	2,059
All other payments for individuals:									
Veterans insurance and burial benefits	708	708	.....	693	693	.....	720	720	.....
Total, All other payments for individuals	708	708	.....	693	693	.....	720	720	.....
Total, payments for individuals	20,931	18,810	2,121	22,757	20,393	2,364	24,162	21,682	2,480

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1961			1962			1963		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	11,494	11,494	.....	13,027	13,027	.....	14,268	14,268	.....
Social security: disability insurance	709	709	.....	1,022	1,022	.....	1,190	1,190	.....
Railroad retirement (excl. social security)	645	645	.....	652	652	.....	622	622	.....
Total, Social security and railroad retirement	12,848	12,848	.....	14,702	14,702	.....	16,080	16,080	.....
Federal employees retirement and insurance:									
Military retirement	786	786	.....	894	894	.....	1,015	1,015	.....
Civil service retirement	951	951	.....	1,060	1,060	.....	1,178	1,178	.....
Veterans service-connected compensation	2,034	2,034	.....	2,019	2,019	.....	2,118	2,118	.....
Other	99	99	.....	103	103	.....	110	110	.....
Total, Federal employees retirement and insurance	3,871	3,871	.....	4,076	4,076	.....	4,420	4,420	.....
Unemployment Assistance	4,426	4,426	.....	3,475	3,475	.....	3,212	3,212	.....
Medical care:									
Medicaid	23	.....	23	103	.....	103	157	.....	157
Indian health	58	58	.....	62	62	.....	62	62	.....
Hospital and medical care for veterans	996	988	8	1,043	1,035	7	1,102	1,094	7
Health resources and services	118	62	56	128	53	75	139	55	84
Substance abuse and mental health services	8	-*	8	11	2	10	11	4	7
Other	5	5	.....	8	8	.....	7	7	.....
Total, Medical care	1,208	1,114	95	1,354	1,159	195	1,479	1,223	256
Assistance to students:									
Veterans education benefits	246	246	.....	151	151	.....	95	95	.....
Total, Assistance to students	246	246	.....	151	151	.....	95	95	.....
Housing assistance	155	15	140	167	13	154	182	11	170
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	.....	.....	.....	14	.....	14	20	1	19
Child nutrition and special milk programs	239	*	239	261	3	258	263	1	262
Total, Food and nutrition assistance	239	*	239	275	3	272	284	2	281
Public assistance and related programs:									
Family support payments to States and TANF	2,144	*	2,144	2,329	.....	2,329	2,572	.....	2,572
Veterans non-service connected pensions	1,532	1,532	.....	1,635	1,635	.....	1,698	1,698	.....
Total, Public assistance and related programs	3,676	1,532	2,144	3,964	1,635	2,329	4,271	1,698	2,572
All other payments for individuals:									
Veterans insurance and burial benefits	857	857	.....	768	768	.....	877	877	.....
Refugee assistance and other	.....	.....	.....	6	6	.....	58	58	.....
Total, All other payments for individuals	857	857	.....	774	774	.....	935	935	.....
Total, payments for individuals	27,525	24,907	2,618	28,938	25,987	2,951	30,958	27,677	3,280

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1964			1965			1966		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	14,981	14,981	.....	15,665	15,665	.....	18,516	18,516	.....
Social security: disability insurance	1,269	1,269	.....	1,416	1,416	.....	1,748	1,748	.....
Railroad retirement (excl. social security)	671	671	.....	657	657	.....	725	725	.....
Total, Social security and railroad retirement	16,920	16,920	.....	17,738	17,738	.....	20,989	20,989	.....
Federal employees retirement and insurance:									
Military retirement	1,209	1,209	.....	1,384	1,384	.....	1,591	1,591	.....
Civil service retirement	1,320	1,320	.....	1,440	1,440	.....	1,687	1,687	.....
Veterans service-connected compensation	2,159	2,159	.....	2,177	2,177	.....	2,222	2,222	.....
Other	108	108	.....	106	106	.....	107	107	.....
Total, Federal employees retirement and insurance	4,796	4,796	.....	5,107	5,107	.....	5,608	5,608	.....
Unemployment Assistance	3,012	3,012	.....	2,537	2,537	.....	2,068	2,068	.....
Medical care:									
Medicaid	210	.....	210	272	.....	272	770	.....	770
Indian health	66	66	.....	71	71	.....	75	75	.....
Hospital and medical care for veterans	1,182	1,174	8	1,218	1,210	8	1,266	1,257	9
Health resources and services	178	68	110	205	68	137	276	102	174
Substance abuse and mental health services	13	3	10	9	-2	11	15	3	12
Other	9	9	.....	10	10	.....	11	11	.....
Total, Medical care	1,657	1,321	337	1,786	1,358	428	2,413	1,449	965
Assistance to students:									
Veterans education benefits	70	70	.....	52	52	.....	48	48	.....
Student assistance--Department of Education and other	.....	.....	.....	.....	.....	.....	45	45	.....
Total, Assistance to students	70	70	.....	52	52	.....	94	94	.....
Housing assistance	193	11	183	219	11	208	239	13	226
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	30	1	29	34	3	32	69	4	65
Child nutrition and special milk programs	278	2	276	265	2	263	294	2	291
Total, Food and nutrition assistance	308	3	305	299	5	295	363	6	357
Public assistance and related programs:									
Family support payments to States and TANF	2,734	.....	2,734	2,787	.....	2,787	2,758	.....	2,758
Veterans non-service connected pensions	1,743	1,743	.....	1,864	1,864	.....	1,910	1,910	.....
Total, Public assistance and related programs	4,477	1,743	2,734	4,651	1,864	2,787	4,668	1,910	2,758
All other payments for individuals:									
Veterans insurance and burial benefits	735	735	.....	676	676	.....	599	599	.....
Refugee assistance and other	47	47	.....	38	38	.....	35	35	.....
Total, All other payments for individuals	783	783	.....	713	713	.....	634	634	.....
Total, payments for individuals	32,217	28,658	3,559	33,103	29,385	3,718	37,076	32,771	4,305

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1967			1968			1969		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	19,395	19,395	.....	21,175	21,175	.....	24,225	24,225	.....
Social security: disability insurance	1,898	1,898	.....	2,124	2,124	.....	2,480	2,480	.....
Railroad retirement (excl. social security)	719	719	.....	930	930	.....	1,020	1,020	.....
Total, Social security and railroad retirement	22,011	22,011	.....	24,229	24,229	.....	27,725	27,725	.....
Federal employees retirement and insurance:									
Military retirement	1,830	1,830	.....	2,095	2,095	.....	2,444	2,444	.....
Civil service retirement	1,962	1,962	.....	2,136	2,136	.....	2,403	2,403	.....
Veterans service-connected compensation	2,311	2,311	.....	2,469	2,469	.....	2,663	2,663	.....
Other	121	121	.....	134	134	.....	149	149	.....
Total, Federal employees retirement and insurance	6,225	6,225	.....	6,834	6,834	.....	7,659	7,659	.....
Unemployment Assistance	2,042	2,042	.....	2,270	2,270	.....	2,297	2,297	.....
Medical care:									
Medicare: hospital insurance	2,508	2,508	.....	3,736	3,736	.....	4,654	4,654	.....
Medicare: supplementary medical insurance	664	664	.....	1,390	1,390	.....	1,645	1,645	.....
Medicaid	1,173	.....	1,173	1,806	*	1,806	2,285	.....	2,285
Indian health	83	83	.....	94	94	.....	107	107	.....
Hospital and medical care for veterans	1,332	1,324	9	1,410	1,399	11	1,498	1,484	14
Health resources and services	381	134	246	350	58	293	488	109	379
Substance abuse and mental health services	23	12	11	39	18	21	52	22	30
Other	10	10	.....	11	11	.....	12	12	.....
Total, Medical care	6,174	4,735	1,439	8,836	6,706	2,130	10,740	8,032	2,708
Assistance to students:									
Veterans education benefits	300	300	.....	470	470	.....	691	691	.....
Student assistance--Department of Education and other	226	226	.....	460	460	.....	570	570	.....
Total, Assistance to students	526	526	.....	930	930	.....	1,261	1,261	.....
Housing assistance	257	7	251	281	-3	284	342	-5	346
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	114	8	106	185	14	171	248	13	234
Child nutrition and special milk programs	304	2	302	321	3	318	339	3	336
Total, Food and nutrition assistance	418	10	408	505	16	489	587	16	570
Public assistance and related programs:									
Family support payments to States and TANF	2,720	.....	2,720	3,166	.....	3,166	3,618	.....	3,618
Veterans non-service connected pensions	1,893	1,893	.....	2,048	2,048	.....	2,149	2,149	.....
Total, Public assistance and related programs	4,613	1,893	2,720	5,215	2,048	3,166	5,767	2,149	3,618
All other payments for individuals:									
Veterans insurance and burial benefits	897	897	.....	691	691	.....	775	775	.....
Refugee assistance and other	46	46	.....	60	60	.....	73	73	.....
Total, All other payments for individuals	943	943	.....	751	751	.....	848	848	.....
Total, payments for individuals	43,211	38,392	4,819	49,849	43,779	6,070	57,225	49,983	7,243

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1970			1971			1972		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	26,846	26,846	.....	31,716	31,716	.....	35,266	35,266	.....
Social security: disability insurance	2,805	2,805	.....	3,416	3,416	.....	4,098	4,098	.....
Railroad retirement (excl. social security)	1,002	1,002	.....	1,272	1,272	.....	1,371	1,371	.....
Total, Social security and railroad retirement	30,654	30,654	.....	36,404	36,404	.....	40,735	40,735	.....
Federal employees retirement and insurance:									
Military retirement	2,849	2,849	.....	3,386	3,386	.....	3,885	3,885	.....
Civil service retirement	2,746	2,746	.....	3,228	3,228	.....	3,772	3,772	.....
Veterans service-connected compensation	2,980	2,980	.....	3,360	3,360	.....	3,496	3,496	.....
Other	172	172	.....	203	203	.....	221	221	.....
Total, Federal employees retirement and insurance	8,747	8,747	.....	10,177	10,177	.....	11,374	11,374	.....
Unemployment Assistance	3,083	3,083	.....	5,760	5,760	.....	6,652	6,652	.....
Medical care:									
Medicare: hospital insurance	4,804	4,804	.....	5,443	5,443	.....	6,109	6,109	.....
Medicare: supplementary medical insurance	1,979	1,979	.....	2,035	2,035	.....	2,255	2,255	.....
Medicaid	2,727	.....	2,727	3,362	.....	3,362	4,601	.....	4,601
Indian health	120	120	.....	143	143	.....	170	170	.....
Hospital and medical care for veterans	1,723	1,706	17	1,954	1,935	18	2,336	2,317	18
Health resources and services	545	166	380	568	204	364	686	173	513
Substance abuse and mental health services	110	30	80	151	35	116	232	45	187
Other	17	17	.....	25	25	.....	24	24	.....
Total, Medical care	12,026	8,822	3,204	13,681	9,820	3,861	16,413	11,093	5,320
Assistance to students:									
Veterans education benefits	1,002	1,002	.....	1,644	1,644	.....	1,942	1,942	.....
Student assistance--Department of Education and other	503	503	.....	904	904	.....	1,067	1,067	.....
Total, Assistance to students	1,505	1,505	.....	2,548	2,548	.....	3,009	3,009	.....
Housing assistance	480	38	442	737	175	562	1,121	371	751
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	577	18	559	1,568	1,548	20	1,909	1,882	27
Child nutrition and special milk programs	383	4	379	611	8	603	716	8	707
Commodity donations and other	.....	.....	.....	.....	.....	.....	593	13	580
Total, Food and nutrition assistance	960	22	938	2,179	1,556	623	3,218	1,904	1,314
Public assistance and related programs:									
Family support payments to States and TANF	4,142	.....	4,142	5,486	.....	5,486	6,559	.....	6,559
Veterans non-service connected pensions	2,255	2,255	.....	2,330	2,330	.....	2,531	2,531	.....
Total, Public assistance and related programs	6,397	2,255	4,142	7,816	2,330	5,486	9,089	2,531	6,559
All other payments for individuals:									
Coal miners and black lung benefits	10	10	.....	319	318	1	418	418	*
Veterans insurance and burial benefits	848	848	.....	820	820	.....	887	887	.....
Refugee assistance and other	95	95	.....	121	121	.....	140	140	.....
Total, All other payments for individuals	954	954	.....	1,261	1,260	1	1,444	1,444	*
Total, payments for individuals	64,806	56,079	8,727	80,564	70,030	10,533	93,055	79,112	13,943

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1973			1974			1975		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	42,956	42,956	.....	48,760	48,760	.....	55,828	55,828	.....
Social security: disability insurance	5,221	5,221	.....	6,230	6,230	.....	7,729	7,729	.....
Railroad retirement (excl. social security)	1,622	1,622	.....	1,723	1,723	.....	3,720	3,720	.....
Total, Social security and railroad retirement	49,799	49,799	.....	56,712	56,712	.....	67,277	67,277	.....
Federal employees retirement and insurance:									
Military retirement	4,390	4,390	.....	5,128	5,128	.....	6,242	6,242	.....
Civil service retirement	4,515	4,515	.....	5,661	5,661	.....	7,048	7,048	.....
Veterans service-connected compensation	3,843	3,843	.....	3,990	3,990	.....	4,697	4,697	.....
Other	240	240	.....	263	263	.....	385	385	.....
Total, Federal employees retirement and insurance	12,987	12,987	.....	15,041	15,041	.....	18,372	18,372	.....
Unemployment Assistance	4,893	4,893	.....	5,594	5,594	.....	12,806	12,806	.....
Medical care:									
Medicare: hospital insurance	6,649	6,649	.....	7,807	7,807	.....	10,355	10,355	.....
Medicare: supplementary medical insurance	2,391	2,391	.....	2,874	2,874	.....	3,765	3,765	.....
Medicaid	4,600	.....	4,600	5,818	.....	5,818	6,840	.....	6,840
Indian health	198	198	.....	216	216	.....	283	283	.....
Hospital and medical care for veterans	2,611	2,591	20	2,896	2,871	25	3,527	3,502	26
Health resources and services	676	156	520	685	154	530	785	218	567
Substance abuse and mental health services	395	76	319	358	56	302	639	49	590
Other	37	37	.....	40	40	.....	45	45	.....
Total, Medical care	17,557	12,098	5,459	20,694	14,019	6,675	26,241	18,217	8,024
Assistance to students:									
Veterans education benefits	2,781	2,781	.....	3,233	3,233	.....	4,560	4,560	.....
Student assistance--Department of Education and other	1,199	1,199	.....	1,054	1,054	.....	1,604	1,582	22
Total, Assistance to students	3,979	3,979	.....	4,287	4,287	.....	6,164	6,142	22
Housing assistance	1,614	559	1,055	1,794	673	1,122	2,093	761	1,333
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	2,208	2,177	31	2,845	2,797	48	4,599	4,463	136
Child nutrition and special milk programs	693	8	685	802	8	793	1,575	10	1,565
Commodity donations and other	740	12	728	787	44	743	469	18	451
Total, Food and nutrition assistance	3,641	2,197	1,444	4,433	2,850	1,583	6,643	4,491	2,152
Public assistance and related programs:									
Supplemental security income program	.....	.....	.....	1,954	1,907	47	4,320	4,209	110
Family support payments to States and TANF	5,922	.....	5,922	5,423	.....	5,423	5,121	.....	5,121
Veterans non-service connected pensions	2,565	2,565	.....	2,530	2,530	.....	2,739	2,739	.....
Total, Public assistance and related programs	8,487	2,565	5,922	9,907	4,437	5,470	12,180	6,948	5,231
All other payments for individuals:									
Coal miners and black lung benefits	952	952	.....	1,000	1,000	*	968	968	.....
Veterans insurance and burial benefits	680	680	.....	819	819	.....	978	978	.....
Refugee assistance and other	151	151	.....	125	125	.....	113	113	.....
Total, All other payments for individuals	1,783	1,783	.....	1,944	1,944	*	2,059	2,059	.....
Total, payments for individuals	104,739	90,860	13,879	120,407	105,557	14,851	153,836	137,074	16,762

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1976			TQ			1977		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	63,361	63,361	.....	16,876	16,876	.....	72,486	72,486	.....
Social security: disability insurance	9,341	9,341	.....	2,582	2,582	.....	11,212	11,212	.....
Railroad retirement (excl. social security)	2,226	2,226	.....	912	912	.....	2,560	2,560	.....
Total, Social security and railroad retirement	74,929	74,929	.....	20,371	20,371	.....	86,258	86,258	.....
Federal employees retirement and insurance:									
Military retirement	7,296	7,296	.....	1,947	1,947	.....	8,216	8,216	.....
Civil service retirement	8,267	8,267	.....	2,261	2,261	.....	9,531	9,531	.....
Veterans service-connected compensation	5,173	5,173	.....	1,325	1,325	.....	5,735	5,735	.....
Other	463	463	.....	129	129	.....	553	553	.....
Total, Federal employees retirement and insurance	21,199	21,199	.....	5,662	5,662	.....	24,035	24,035	.....
Unemployment Assistance	18,560	18,560	.....	3,304	3,304	.....	14,318	14,318	.....
Medical care:									
Medicare: hospital insurance	12,270	12,270	.....	3,315	3,315	.....	14,912	14,912	.....
Medicare: supplementary medical insurance	4,672	4,672	.....	1,269	1,269	.....	5,867	5,867	.....
Medicaid	8,568	.....	8,568	2,229	.....	2,229	9,876	.....	9,876
Indian health	332	332	.....	91	91	.....	395	395	.....
Hospital and medical care for veterans	3,892	3,861	31	999	991	8	4,532	4,485	48
Health resources and services	1,120	214	905	191	50	142	1,029	289	740
Substance abuse and mental health services	604	69	535	172	16	156	516	45	471
Other	60	60	.....	16	16	.....	67	67	.....
Total, Medical care	31,519	21,479	10,040	8,281	5,748	2,534	37,195	26,061	11,134
Assistance to students:									
Veterans education benefits	5,493	5,493	.....	776	776	.....	3,672	3,672	.....
Student assistance--Department of Education and other	2,394	2,359	35	595	590	6	2,719	2,657	62
Total, Assistance to students	7,887	7,852	35	1,372	1,366	6	6,391	6,329	62
Housing assistance	2,466	873	1,594	648	236	413	2,964	1,139	1,825
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,632	5,365	267	1,325	1,260	65	5,399	5,128	271
Child nutrition and special milk programs	1,890	12	1,878	393	3	390	2,792	17	2,775
Supplemental feeding programs (WIC and CSFP)	143	1	141	41	1	41	245	3	242
Commodity donations and other	294	10	284	64	2	62	91	5	86
Total, Food and nutrition assistance	7,959	5,389	2,570	1,824	1,266	558	8,527	5,153	3,375
Public assistance and related programs:									
Supplemental security income program	4,573	4,507	67	1,165	1,159	5	4,772	4,732	39
Family support payments to States and TANF	5,753	.....	5,753	1,570	.....	1,570	6,165	.....	6,165
Low income home energy assistance	.....	.....	.....	.....	.....	.....	110	.....	110
Earned income tax credit	808	808	.....	86	86	.....	901	901	.....
Veterans non-service connected pensions	2,859	2,859	.....	719	719	.....	3,113	3,113	.....
Other public assistance	85	85	.....	52	52	.....	125	125	.....
Total, Public assistance and related programs	14,078	8,259	5,819	3,591	2,016	1,575	15,186	8,872	6,314
All other payments for individuals:									
Coal miners and black lung benefits	998	998	.....	240	240	.....	956	956	.....
Veterans insurance and burial benefits	869	869	.....	196	196	.....	933	933	.....
Refugee assistance and other	171	171	.....	45	45	.....	213	213	.....
Total, All other payments for individuals	2,038	2,038	.....	482	482	.....	2,102	2,102	.....
Total, payments for individuals	180,634	160,576	20,058	45,534	40,449	5,085	196,978	174,268	22,710

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1978			1979			1980		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	80,119	80,119	.....	89,052	89,052	.....	102,067	102,067	.....
Social security: disability insurance	12,328	12,328	.....	13,542	13,542	.....	14,998	14,998	.....
Railroad retirement (excl. social security)	2,332	2,332	.....	2,767	2,767	.....	3,268	3,268	.....
Total, Social security and railroad retirement	94,779	94,779	.....	105,361	105,361	.....	120,333	120,333	.....
Federal employees retirement and insurance:									
Military retirement	9,171	9,171	.....	10,279	10,279	.....	11,920	11,920	.....
Civil service retirement	10,867	10,867	.....	12,369	12,369	.....	14,662	14,662	.....
Veterans service-connected compensation	6,173	6,173	.....	6,756	6,756	.....	7,446	7,446	.....
Other	483	483	.....	538	538	.....	661	661	.....
Total, Federal employees retirement and insurance	26,694	26,694	.....	29,942	29,942	.....	34,689	34,689	.....
Unemployment Assistance	10,886	10,886	.....	9,837	9,837	.....	16,889	16,889	.....
Medical care:									
Medicare: hospital insurance	17,419	17,419	.....	19,900	19,900	.....	23,802	23,802	.....
Medicare: supplementary medical insurance	6,856	6,856	.....	8,260	8,260	.....	10,152	10,152	.....
Medicaid	10,680	.....	10,680	12,407	.....	12,407	13,957	.....	13,957
Indian health	467	467	.....	555	555	.....	637	637	.....
Hospital and medical care for veterans	5,059	5,019	41	5,410	5,361	49	6,290	6,241	49
Health resources and services	1,079	261	818	1,183	270	913	1,311	395	916
Substance abuse and mental health services	642	37	605	632	38	594	730	51	679
Other	74	74	.....	83	83	.....	106	106	.....
Total, Medical care	42,277	30,133	12,143	48,431	34,467	13,963	56,985	41,384	15,601
Assistance to students:									
Veterans education benefits	3,334	3,334	.....	2,790	2,790	.....	2,418	2,418	.....
Student assistance--Department of Education and other	3,059	3,004	56	3,767	3,706	62	5,089	5,011	78
Total, Assistance to students	6,393	6,338	56	6,557	6,495	62	7,507	7,428	78
Housing assistance	3,631	1,208	2,423	4,230	1,447	2,784	5,418	1,965	3,453
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	5,499	5,200	299	6,822	6,498	324	9,117	8,705	412
Child nutrition and special milk programs	2,665	139	2,526	3,014	152	2,862	3,536	148	3,388
Supplemental feeding programs (WIC and CSFP)	371	.....	371	542	.....	542	717	1	716
Commodity donations and other	325	4	321	338	4	334	562	5	557
Total, Food and nutrition assistance	8,859	5,343	3,516	10,716	6,654	4,061	13,932	8,858	5,074
Public assistance and related programs:									
Supplemental security income program	5,280	5,241	39	4,865	4,824	41	5,716	5,677	39
Family support payments to States and TANF	6,393	23	6,369	6,358	27	6,331	6,924	36	6,888
Low income home energy assistance	193	.....	193	186	.....	186	1,577	398	1,180
Earned income tax credit	881	881	.....	773	773	.....	1,275	1,275	.....
Veterans non-service connected pensions	3,239	3,239	.....	3,522	3,522	.....	3,585	3,585	.....
Other public assistance	157	157	.....	254	254	.....	320	320	.....
Total, Public assistance and related programs	16,143	9,542	6,601	15,957	9,399	6,558	19,398	11,291	8,107
All other payments for individuals:									
Coal miners and black lung benefits	1,005	1,005	.....	1,604	1,604	.....	1,788	1,788	.....
Veterans insurance and burial benefits	909	909	.....	1,033	1,033	.....	1,188	1,188	.....
Refugee assistance and other	185	129	56	170	37	132	402	64	338
Total, All other payments for individuals	2,099	2,044	56	2,806	2,674	132	3,378	3,040	338
Total, payments for individuals	211,761	186,967	24,795	233,837	206,276	27,561	278,530	245,879	32,652

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1981			1982			1983		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	121,003	121,003	.....	136,454	136,454	.....	150,893	150,893	.....
Social security: disability insurance	16,879	16,879	.....	17,463	17,463	.....	17,620	17,620	.....
Railroad retirement (excl. social security)	3,643	3,643	.....	3,856	3,856	.....	3,771	3,771	.....
Total, Social security and railroad retirement	141,524	141,524	.....	157,773	157,773	.....	172,284	172,284	.....
Federal employees retirement and insurance:									
Military retirement	13,729	13,729	.....	14,938	14,938	.....	15,945	15,945	.....
Civil service retirement	17,597	17,597	.....	19,405	19,405	.....	20,717	20,717	.....
Veterans service-connected compensation	8,438	8,438	.....	9,289	9,289	.....	9,857	9,857	.....
Other	735	735	.....	816	816	.....	759	759	.....
Total, Federal employees retirement and insurance	40,499	40,499	.....	44,448	44,448	.....	47,277	47,277	.....
Unemployment Assistance	18,406	18,406	.....	22,314	22,314	.....	29,815	29,815	.....
Medical care:									
Medicare: hospital insurance	28,916	28,916	.....	34,354	34,354	.....	38,005	38,005	.....
Medicare: supplementary medical insurance	12,351	12,351	.....	14,813	14,813	.....	17,493	17,493	.....
Medicaid	16,833	.....	16,833	17,391	.....	17,391	18,985	.....	18,985
Indian health	679	679	.....	654	654	.....	692	692	.....
Hospital and medical care for veterans	6,732	6,683	50	7,296	7,238	57	8,044	7,987	57
Health resources and services	1,298	330	968	1,546	955	591	1,174	745	429
Substance abuse and mental health services	712	48	664	656	.....	656	506	.....	506
Other	124	124	.....	69	69	.....	90	90	.....
Total, Medical care	67,647	49,132	18,516	76,778	58,083	18,695	84,991	65,013	19,978
Assistance to students:									
Veterans education benefits	2,367	2,367	.....	2,083	2,083	.....	1,827	1,827	.....
Student assistance--Department of Education and other	6,166	6,087	78	5,758	5,701	57	6,601	6,550	51
Total, Assistance to students	8,533	8,454	78	7,840	7,784	57	8,428	8,377	51
Housing assistance	6,775	2,716	4,059	7,960	3,038	4,922	9,366	3,648	5,718
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	11,253	10,764	489	11,014	10,262	752	12,653	11,210	1,444
Child nutrition and special milk programs	3,543	183	3,359	3,043	167	2,875	3,293	178	3,115
Supplemental feeding programs (WIC and CSFP)	930	2	928	930	1	928	1,126	3	1,123
Commodity donations and other	394	5	389	506	6	500	797	5	791
Total, Food and nutrition assistance	16,119	10,954	5,165	15,493	10,436	5,056	17,869	11,396	6,473
Public assistance and related programs:									
Supplemental security income program	6,467	6,422	45	6,864	6,844	20	7,894	7,881	13
Family support payments to States and TANF	7,736	42	7,694	7,530	42	7,488	7,875	31	7,844
Low income home energy assistance	1,780	126	1,653	1,687	2	1,685	1,993	3	1,991
Earned income tax credit	1,318	1,318	.....	1,201	1,201	.....	1,213	1,213	.....
Veterans non-service connected pensions	3,755	3,755	.....	3,879	3,879	.....	3,894	3,894	.....
Payments to States--Foster Care/Adoption Assist.	557	1	557	418	16	402	410	2	408
Other public assistance	324	324	.....	259	259	.....	234	234	.....
Total, Public assistance and related programs	21,938	11,988	9,949	21,839	12,244	9,595	23,513	13,257	10,256
All other payments for individuals:									
Coal miners and black lung benefits	1,770	1,770	.....	1,706	1,706	.....	1,737	1,737	.....
Veterans insurance and burial benefits	1,243	1,243	.....	1,130	1,130	.....	1,073	1,073	.....
Refugee assistance and other	761	120	641	1,061	183	878	581	76	504
Total, All other payments for individuals	3,775	3,134	641	3,896	3,018	878	3,390	2,886	504
Total, payments for individuals	325,216	286,808	38,408	358,342	319,139	39,202	396,933	353,953	42,980

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1984			1985			1986		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	158,256	158,256	.....	167,732	167,732	.....	176,949	176,949	.....
Social security: disability insurance	17,797	17,797	.....	18,700	18,700	.....	19,598	19,598	.....
Railroad retirement (excl. social security)	3,672	3,672	.....	3,863	3,863	.....	3,699	3,699	.....
Total, Social security and railroad retirement	179,724	179,724	.....	190,295	190,295	.....	200,246	200,246	.....
Federal employees retirement and insurance:									
Military retirement	16,471	16,471	.....	15,801	15,801	.....	17,621	17,621	.....
Civil service retirement	21,813	21,813	.....	23,012	23,012	.....	23,942	23,942	.....
Veterans service-connected compensation	9,973	9,973	.....	10,243	10,243	.....	10,442	10,442	.....
Other	825	825	.....	790	790	.....	942	942	.....
Total, Federal employees retirement and insurance	49,082	49,082	.....	49,846	49,846	.....	52,945	52,945	.....
Unemployment Assistance	16,911	16,911	.....	16,186	16,186	.....	16,427	16,427	.....
Medical care:									
Medicare: hospital insurance	41,476	41,476	.....	47,841	47,841	.....	49,018	49,018	.....
Medicare: supplementary medical insurance	19,475	19,475	.....	21,808	21,808	.....	25,166	25,166	.....
Medicaid	20,061	.....	20,061	22,655	.....	22,655	24,995	.....	24,995
Indian health	790	790	.....	872	872	.....	870	870	.....
Hospital and medical care for veterans	8,604	8,545	59	9,264	9,180	84	9,634	9,553	81
Health resources and services	1,203	178	1,025	1,224	186	1,037	1,249	171	1,078
Substance abuse and mental health services	501	.....	501	501	.....	501	494	.....	494
Other	107	107	.....	55	55	.....	61	61	.....
Total, Medical care	92,217	70,571	21,646	104,219	79,942	24,277	111,488	84,839	26,649
Assistance to students:									
Veterans education benefits	1,538	1,538	.....	1,321	1,321	.....	1,142	1,142	.....
Student assistance--Department of Education and other	7,036	6,966	70	7,800	7,724	76	8,036	7,954	82
Total, Assistance to students	8,574	8,505	70	9,121	9,045	76	9,177	9,095	82
Housing assistance	9,932	4,163	5,769	11,200	4,783	6,417	12,279	4,836	7,443
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,375	10,829	1,547	12,526	10,815	1,710	12,443	10,651	1,792
Child nutrition and special milk programs	3,552	192	3,361	3,681	201	3,480	3,835	157	3,678
Supplemental feeding programs (WIC and CSFP)	1,367	2	1,365	1,495	*	1,495	1,578	*	1,577
Commodity donations and other	677	9	668	756	9	747	668	9	660
Total, Food and nutrition assistance	17,972	11,032	6,941	18,457	11,025	7,431	18,524	10,817	7,707
Public assistance and related programs:									
Supplemental security income program	7,633	7,625	8	8,654	8,654	.....	9,323	9,323	.....
Family support payments to States and TANF	8,346	34	8,311	8,625	33	8,592	9,877	.....	9,877
Low income home energy assistance	2,026	2	2,024	2,141	2	2,139	2,046	.....	2,046
Earned income tax credit	1,193	1,193	.....	1,100	1,100	.....	1,415	1,415	.....
Veterans non-service connected pensions	3,874	3,874	.....	3,842	3,842	.....	3,874	3,874	.....
Payments to States--Foster Care/Adoption Assist.	659	10	648	749	11	738	808	14	794
Other public assistance	271	271	.....	300	300	.....	305	305	.....
Total, Public assistance and related programs	24,001	13,010	10,991	25,411	13,942	11,469	27,648	14,931	12,717
All other payments for individuals:									
Coal miners and black lung benefits	1,687	1,687	.....	1,663	1,663	.....	1,612	1,612	.....
Veterans insurance and burial benefits	1,102	1,102	.....	1,134	1,134	.....	1,204	1,204	.....
Refugee assistance and other	663	78	585	519	99	420	518	96	422
Total, All other payments for individuals	3,453	2,867	585	3,316	2,896	420	3,334	2,912	422
Total, payments for individuals	401,868	355,866	46,001	428,051	377,961	50,090	452,069	397,049	55,020

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1987			1988			1989		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	184,612	184,612	.....	195,331	195,331	.....	207,493	207,493	.....
Social security: disability insurance	20,492	20,492	.....	21,477	21,477	.....	22,644	22,644	.....
Railroad retirement (excl. social security)	3,904	3,904	.....	3,872	3,872	.....	4,097	4,097	.....
Total, Social security and railroad retirement	209,009	209,009	.....	220,679	220,679	.....	234,234	234,234	.....
Federal employees retirement and insurance:									
Military retirement	18,080	18,080	.....	19,011	19,011	.....	20,184	20,184	.....
Civil service retirement	25,713	25,713	.....	28,047	28,047	.....	29,134	29,134	.....
Veterans service-connected compensation	10,516	10,516	.....	11,268	11,268	.....	11,669	11,669	.....
Other	907	907	.....	970	970	.....	1,132	1,132	.....
Total, Federal employees retirement and insurance	55,216	55,216	.....	59,296	59,296	.....	62,119	62,119	.....
Unemployment Assistance	15,760	15,760	.....	13,857	13,857	.....	14,125	14,125	.....
Medical care:									
Medicare: hospital insurance	49,976	49,976	.....	52,022	52,022	.....	57,433	57,433	.....
Medicare: supplementary medical insurance	29,937	29,937	.....	33,682	33,682	.....	36,867	36,867	.....
Medicaid	27,435	.....	27,435	30,462	.....	30,462	34,604	.....	34,604
Indian health	866	866	.....	951	951	.....	1,050	1,050	.....
Hospital and medical care for veterans	10,061	9,967	94	10,714	10,608	106	11,242	11,117	125
Health resources and services	1,235	107	1,128	1,308	229	1,079	1,230	145	1,085
Substance abuse and mental health services	622	.....	622	720	.....	720	666	.....	666
Other	34	34	.....	42	42	.....	22	22	.....
Total, Medical care	120,165	90,886	29,279	129,900	97,534	32,366	143,114	106,634	36,480
Assistance to students:									
Veterans education benefits	1,075	1,075	.....	1,042	1,042	.....	1,014	1,014	.....
Student assistance--Department of Education and other	7,469	7,402	66	8,139	8,070	68	9,906	9,838	68
Total, Assistance to students	8,544	8,477	66	9,180	9,112	68	10,920	10,852	68
Housing assistance	12,626	5,226	7,400	13,841	5,190	8,651	14,661	6,108	8,553
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	12,407	10,448	1,959	13,145	11,152	1,993	13,725	11,650	2,075
Child nutrition and special milk programs	4,060	138	3,922	4,305	146	4,158	4,574	119	4,455
Supplemental feeding programs (WIC and CSFP)	1,670	*	1,669	1,804	3	1,801	1,942	2	1,940
Commodity donations and other	725	10	716	745	9	736	861	9	852
Total, Food and nutrition assistance	18,863	10,596	8,267	19,998	11,310	8,688	21,102	11,780	9,323
Public assistance and related programs:									
Supplemental security income program	9,933	9,933	.....	11,370	11,370	.....	11,503	11,503	.....
Family support payments to States and TANF	10,540	.....	10,540	10,764	.....	10,764	11,166	.....	11,166
Low income home energy assistance	1,829	.....	1,829	1,585	.....	1,585	1,393	.....	1,393
Earned income tax credit	1,410	1,410	.....	2,698	2,698	.....	4,002	4,002	.....
Veterans non-service connected pensions	3,793	3,793	.....	3,935	3,935	.....	4,024	4,024	.....
Payments to States--Foster Care/Adoption Assist.	802	19	783	1,004	16	988	1,344	6	1,338
Other public assistance	309	309	.....	306	306	.....	307	307	.....
Total, Public assistance and related programs	28,616	15,464	13,152	31,663	18,325	13,337	33,739	19,842	13,897
All other payments for individuals:									
Coal miners and black lung benefits	1,598	1,598	.....	1,558	1,558	.....	1,520	1,520	.....
Veterans insurance and burial benefits	1,205	1,205	.....	1,275	1,275	.....	1,350	1,350	.....
Refugee assistance and other	478	104	374	413	101	312	490	120	370
Total, All other payments for individuals	3,281	2,907	374	3,247	2,935	312	3,360	2,989	370
Total, payments for individuals	472,079	413,541	58,538	501,661	438,238	63,422	537,374	468,683	68,691

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1990			1991			1992		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	221,926	221,926	.....	239,495	239,495	.....	254,466	254,466	.....
Social security: disability insurance	24,423	24,423	.....	26,987	26,987	.....	30,452	30,452	.....
Railroad retirement (excl. social security)	4,138	4,138	.....	4,032	4,032	.....	4,424	4,424	.....
Total, Social security and railroad retirement	250,488	250,488	.....	270,514	270,514	.....	289,342	289,342	.....
Federal employees retirement and insurance:									
Military retirement	21,545	21,545	.....	23,093	23,093	.....	24,491	24,491	.....
Civil service retirement	31,036	31,036	.....	33,188	33,188	.....	33,545	33,545	.....
Veterans service-connected compensation	10,735	10,735	.....	12,153	12,153	.....	12,658	12,658	.....
Other	804	804	.....	1,229	1,229	.....	1,235	1,235	.....
Total, Federal employees retirement and insurance	64,120	64,120	.....	69,663	69,663	.....	71,928	71,928	.....
Unemployment Assistance	17,445	17,445	.....	25,451	25,451	.....	37,701	37,701	.....
Medical care:									
Medicare: hospital insurance	65,912	65,912	.....	68,705	68,705	.....	80,784	80,784	.....
Medicare: supplementary medical insurance	41,498	41,498	.....	45,514	45,514	.....	48,627	48,627	.....
Medicaid	41,103	.....	41,103	52,533	.....	52,533	67,827	.....	67,827
Indian health	1,117	1,117	.....	1,310	1,310	.....	1,558	1,558	.....
Hospital and medical care for veterans	12,021	11,890	131	12,499	12,361	138	13,826	13,671	155
Health resources and services	1,371	230	1,141	1,467	355	1,112	1,832	473	1,359
Substance abuse and mental health services	1,241	.....	1,241	1,744	.....	1,744	1,778	.....	1,778
Other	19	19	.....	12	12	.....	419	419	.....
Total, Medical care	164,282	120,667	43,616	183,785	128,258	55,527	216,650	145,532	71,118
Assistance to students:									
Veterans education benefits	795	795	.....	814	814	.....	1,005	1,005	.....
Student assistance--Department of Education and other	10,442	10,369	73	11,272	11,211	60	10,500	10,427	73
Total, Assistance to students	11,238	11,164	73	12,086	12,026	60	11,505	11,432	73
Housing assistance	15,915	6,362	9,552	17,198	6,732	10,466	18,899	6,613	12,286
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	15,923	13,793	2,130	19,649	17,278	2,371	22,800	20,193	2,607
Child nutrition and special milk programs	4,996	125	4,871	5,557	139	5,418	6,146	154	5,993
Supplemental feeding programs (WIC and CSFP)	2,121	3	2,119	2,280	5	2,275	2,545	3	2,542
Commodity donations and other	831	11	820	902	13	888	1,030	13	1,017
Total, Food and nutrition assistance	23,872	13,932	9,939	28,388	17,435	10,953	32,521	20,363	12,158
Public assistance and related programs:									
Supplemental security income program	11,493	11,493	.....	14,668	14,668	.....	17,239	17,239	.....
Family support payments to States and TANF	12,246	.....	12,246	13,520	.....	13,520	15,103	.....	15,103
Low income home energy assistance	1,314	.....	1,314	1,742	.....	1,742	1,142	*	1,142
Earned income tax credit	4,354	4,354	.....	4,885	4,885	.....	7,345	7,345	.....
Veterans non-service connected pensions	3,594	3,594	.....	3,917	3,917	.....	3,666	3,666	.....
Payments to States--Foster Care/Adoption Assist.	1,579	.....	1,579	2,120	.....	2,120	2,505	.....	2,505
Other public assistance	291	291	.....	344	344	.....	329	329	.....
Total, Public assistance and related programs	34,872	19,733	15,139	41,196	23,814	17,382	47,330	28,580	18,751
All other payments for individuals:									
Coal miners and black lung benefits	1,482	1,482	.....	1,462	1,462	.....	1,453	1,453	.....
Veterans insurance and burial benefits	1,400	1,400	.....	1,395	1,395	.....	1,460	1,460	.....
Payments to Japanese American WWII internees	.....	.....	.....	499	499	.....	500	500	.....
Refugee assistance and other	570	179	391	412	184	228	577	273	304
Total, All other payments for individuals	3,452	3,061	391	3,769	3,540	228	3,990	3,686	304
Total, payments for individuals	585,683	506,972	78,711	652,050	557,433	94,617	729,866	615,175	114,691

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1993			1994			1995		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	267,934	267,934	.....	279,710	279,710	.....	292,669	292,669	.....
Social security: disability insurance	33,709	33,709	.....	36,966	36,966	.....	40,316	40,316	.....
Railroad retirement (excl. social security)	4,370	4,370	.....	4,468	4,468	.....	3,974	3,974	.....
Total, Social security and railroad retirement	306,013	306,013	.....	321,144	321,144	.....	336,959	336,959	.....
Federal employees retirement and insurance:									
Military retirement	25,708	25,708	.....	26,717	26,717	.....	27,797	27,797	.....
Civil service retirement	34,792	34,792	.....	36,254	36,254	.....	38,319	38,319	.....
Veterans service-connected compensation	13,399	13,399	.....	15,117	15,117	.....	14,842	14,842	.....
Other	1,316	1,316	.....	1,284	1,284	.....	1,287	1,287	.....
Total, Federal employees retirement and insurance	75,214	75,214	.....	79,373	79,373	.....	82,245	82,245	.....
Unemployment Assistance	36,208	36,208	.....	27,145	27,145	.....	21,919	21,919	.....
Medical care:									
Medicare: hospital insurance	90,738	90,738	.....	101,535	101,535	.....	113,583	113,583	.....
Medicare: supplementary medical insurance	52,409	52,409	.....	58,006	58,006	.....	63,491	63,491	.....
Medicaid	75,774	.....	75,774	82,034	.....	82,034	89,070	.....	89,070
Indian health	1,742	1,742	.....	1,822	1,822	.....	2,012	2,012	.....
Hospital and medical care for veterans	14,554	14,370	185	15,429	15,231	197	16,196	15,946	250
Health resources and services	1,994	555	1,438	2,258	793	1,465	2,213	778	1,435
Substance abuse and mental health services	1,994	.....	1,994	2,132	.....	2,132	2,444	.....	2,444
Other	814	814	.....	1,061	1,061	.....	336	336	.....
Total, Medical care	240,019	160,628	79,391	264,276	178,449	85,827	289,345	196,146	93,199
Assistance to students:									
Veterans education benefits	1,102	1,102	.....	1,369	1,369	.....	1,386	1,386	.....
Student assistance--Department of Education and other	13,463	13,373	89	7,231	7,150	81	13,385	13,303	82
Total, Assistance to students	14,564	14,475	89	8,601	8,520	81	14,771	14,689	82
Housing assistance	20,905	6,994	13,911	22,497	7,482	15,015	25,568	8,379	17,189
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	24,602	21,991	2,611	25,441	22,752	2,688	25,554	22,814	2,740
Child nutrition and special milk programs	6,612	23	6,589	7,044	106	6,938	7,499	112	7,387
Supplemental feeding programs (WIC and CSFP)	2,846	4	2,842	3,160	5	3,155	3,404	3	3,401
Commodity donations and other	979	125	854	1,002	86	916	1,029	16	1,013
Total, Food and nutrition assistance	35,040	22,143	12,897	36,646	22,949	13,697	37,486	22,945	14,541
Public assistance and related programs:									
Supplemental security income program	20,343	20,343	.....	23,700	23,700	.....	23,583	23,583	.....
Family support payments to States and TANF	15,628	.....	15,628	16,508	.....	16,508	17,133	.....	17,133
Low income home energy assistance	1,068	*	1,067	2,126	*	2,125	1,419	.....	1,419
Earned income tax credit	8,781	8,781	.....	10,950	10,950	.....	15,244	15,244	.....
Payments to States for daycare assistance	411	.....	411	786	.....	786	933	.....	933
Veterans non-service connected pensions	3,529	3,529	.....	3,427	3,427	.....	3,024	3,024	.....
Payments to States--Foster Care/Adoption Assist.	2,636	.....	2,636	3,030	.....	3,030	3,243	-1	3,244
Other public assistance	389	389	.....	375	375	.....	429	429	.....
Total, Public assistance and related programs	52,784	33,042	19,743	60,902	38,453	22,450	65,008	42,279	22,729
All other payments for individuals:									
Coal miners and black lung benefits	1,412	1,412	.....	1,371	1,371	.....	1,284	1,284	.....
Veterans insurance and burial benefits	1,247	1,247	.....	1,349	1,349	.....	1,374	1,374	.....
Payments to Japanese American WWII internees	500	500	.....	87	87	.....	10	10	.....
Aging services programs	567	.....	567	859	.....	859	952	1	951
Refugee assistance and other	606	280	327	650	318	333	609	263	346
Total, All other payments for individuals	4,332	3,439	894	4,317	3,125	1,192	4,229	2,932	1,297
Total, payments for individuals	785,081	658,156	126,925	824,901	686,639	138,262	877,530	728,493	149,037

* $500 thousand or less.

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1996			1997			1998		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	303,539	303,539	.....	316,568	316,568	.....	327,936	327,936	.....
Social security: disability insurance	43,281	43,281	.....	45,490	45,490	.....	47,894	47,894	.....
Railroad retirement (excl. social security)	4,598	4,598	.....	4,458	4,458	.....	4,440	4,440	.....
Total, Social security and railroad retirement	351,418	351,418	.....	366,516	366,516	.....	380,270	380,270	.....
Federal employees retirement and insurance:									
Military retirement	28,831	28,831	.....	30,188	30,188	.....	31,142	31,142	.....
Civil service retirement	39,670	39,670	.....	41,604	41,604	.....	42,943	42,943	.....
Veterans service-connected compensation	14,247	14,247	.....	16,242	16,242	.....	17,151	17,151	.....
Other	1,338	1,338	.....	1,491	1,491	.....	1,507	1,507	.....
Total, Federal employees retirement and insurance	84,086	84,086	.....	89,525	89,525	.....	92,743	92,743	.....
Unemployment Assistance	22,958	22,958	.....	21,145	21,145	.....	20,094	20,094	.....
Medical care:									
Medicare: hospital insurance	124,089	124,089	.....	136,175	136,175	.....	135,486	135,486	.....
Medicare: supplementary medical insurance	67,176	67,176	.....	71,133	71,133	.....	74,841	74,841	.....
Children's health insurance	.....	.....	.....	.....	.....	.....	5	.....	5
Medicaid	91,990	.....	91,990	95,552	.....	95,552	101,234	.....	101,234
Indian health	2,031	2,031	.....	2,174	2,174	.....	2,151	2,151	.....
Hospital and medical care for veterans	16,401	16,137	264	16,869	16,598	271	17,472	17,187	285
Health resources and services	3,537	775	2,762	3,023	1,943	1,080	3,042	1,451	1,591
Substance abuse and mental health services	2,084	1	2,083	1,622	.....	1,622	2,234	-2	2,236
Other	351	351	.....	370	370	.....	373	373	.....
Total, Medical care	307,659	210,560	97,099	326,918	228,393	98,525	336,838	231,487	105,351
Assistance to students:									
Veterans education benefits	1,386	1,386	.....	1,489	1,489	.....	1,457	1,457	.....
Student assistance--Department of Education and other	11,407	11,328	79	11,481	11,438	43	11,341	11,290	51
Total, Assistance to students	12,793	12,714	79	12,970	12,927	43	12,798	12,747	51
Housing assistance	24,571	9,257	15,314	23,772	9,276	14,496	24,776	8,391	16,385
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	25,422	22,392	3,030	22,857	19,735	3,122	20,141	16,468	3,673
Child nutrition and special milk programs	7,875	118	7,757	8,265	124	8,141	8,564	128	8,436
Supplemental feeding programs (WIC and CSFP)	3,678	2	3,676	3,866	3	3,863	3,902	1	3,901
Commodity donations and other	851	15	836	968	15	953	876	15	861
Total, Food and nutrition assistance	37,826	22,527	15,299	35,956	19,877	16,079	33,483	16,612	16,871
Public assistance and related programs:									
Supplemental security income program	22,938	22,938	.....	25,367	25,367	.....	26,111	26,111	.....
Family support payments to States and TANF	16,670	.....	16,670	15,069	-2	15,071	15,455	.....	15,455
Low income home energy assistance	1,067	.....	1,067	1,221	.....	1,221	1,132	.....	1,132
Earned income tax credit	19,159	19,159	.....	21,856	21,856	.....	23,239	23,239	.....
Payments to States for daycare assistance	933	.....	933	2,307	.....	2,307	3,122	2	3,120
Veterans non-service connected pensions	2,834	2,834	.....	3,055	3,055	.....	3,059	3,059	.....
Payments to States--Foster Care/Adoption Assist.	3,691	.....	3,691	4,047	.....	4,047	4,451	.....	4,451
Other public assistance	282	282	.....	282	282	.....	286	284	2
Total, Public assistance and related programs	67,574	45,213	22,361	73,204	50,558	22,646	76,855	52,695	24,160
All other payments for individuals:									
Coal miners and black lung benefits	1,212	1,212	.....	1,154	1,154	.....	1,090	1,090	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,355	1,355	.....	1,339	1,339	.....
Payments to Japanese American WWII internees	6	6	.....	7	7	.....	35	35	.....
Aging services programs	818	.....	818	828	.....	828	830	.....	830
Refugee assistance and other	562	243	319	530	253	277	561	267	294
Total, All other payments for individuals	3,967	2,830	1,137	3,874	2,769	1,105	3,855	2,731	1,124
Total, payments for individuals	912,852	761,563	151,289	953,880	800,986	152,894	981,712	817,770	163,942

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	1999			2000			2001		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	336,064	336,064	.....	351,432	351,432	.....	370,950	370,950	.....
Social security: disability insurance	50,622	50,622	.....	54,435	54,435	.....	58,231	58,231	.....
Railroad retirement (excl. social security)	4,429	4,429	.....	4,600	4,600	.....	5,125	5,125	.....
Total, Social security and railroad retirement	391,115	391,115	.....	410,467	410,467	.....	434,306	434,306	.....
Federal employees retirement and insurance:									
Military retirement	31,889	31,889	.....	32,808	32,808	.....	34,096	34,096	.....
Civil service retirement	43,828	43,828	.....	45,072	45,072	.....	47,244	47,244	.....
Veterans service-connected compensation	17,994	17,994	.....	20,775	20,775	.....	18,579	18,579	.....
Other	1,601	1,601	.....	1,673	1,673	.....	1,940	1,940	.....
Total, Federal employees retirement and insurance	95,312	95,312	.....	100,328	100,328	.....	101,859	101,859	.....
Unemployment Assistance	21,736	21,736	.....	21,139	21,139	.....	28,341	28,341	.....
Medical care:									
Medicare: hospital insurance	129,462	129,462	.....	127,933	127,933	.....	139,356	139,356	.....
Medicare: supplementary medical insurance	79,008	79,008	.....	87,212	87,212	.....	97,526	97,526	.....
Children's health insurance	565	.....	565	1,220	.....	1,220	3,699	.....	3,699
Medicaid	108,042	.....	108,042	117,921	.....	117,921	129,374	-60	129,434
Indian health	2,201	2,201	.....	2,379	2,379	.....	2,561	2,561	.....
Hospital and medical care for veterans	18,027	17,714	313	19,343	18,921	422	20,966	20,578	388
Health resources and services	3,481	2,033	1,448	3,884	1,856	2,028	4,065	2,245	1,820
Substance abuse and mental health services	2,215	1	2,214	2,499	568	1,931	2,737	643	2,094
Other	230	230	.....	264	264	.....	332	332	.....
Total, Medical care	343,231	230,649	112,582	362,655	239,133	123,522	400,616	263,181	137,435
Assistance to students:									
Veterans education benefits	1,592	1,592	.....	1,636	1,636	.....	1,783	1,783	.....
Student assistance--Department of Education and other	10,013	9,990	23	9,243	9,202	41	8,335	8,275	60
Total, Assistance to students	11,605	11,582	23	10,879	10,838	41	10,118	10,058	60
Housing assistance	22,853	4,053	18,800	24,093	8,070	16,023	25,130	8,096	17,034
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	19,005	15,643	3,362	18,295	14,787	3,508	19,096	15,432	3,664
Child nutrition and special milk programs	8,878	138	8,740	9,203	143	9,060	9,560	144	9,416
Supplemental feeding programs (WIC and CSFP)	3,942	.....	3,942	3,950	.....	3,950	4,077	-8	4,085
Commodity donations and other	1,212	16	1,196	921	19	902	1,203	17	1,186
Total, Food and nutrition assistance	33,037	15,797	17,240	32,369	14,949	17,420	33,936	15,585	18,351
Public assistance and related programs:									
Supplemental security income program	26,698	26,698	.....	29,511	29,511	.....	25,875	25,875	.....
Family support payments to States and TANF	16,917	.....	16,917	18,370	.....	18,370	21,864	-425	22,289
Low income home energy assistance	1,176	.....	1,176	1,495	.....	1,495	2,161	.....	2,161
Earned income tax credit	25,632	25,632	.....	26,099	26,099	.....	26,123	26,123	.....
Payments to States for daycare assistance	3,286	3	3,283	3,307	5	3,302	3,717	12	3,705
Veterans non-service connected pensions	3,076	3,076	.....	2,969	2,969	.....	2,760	2,760	.....
Payments to States--Foster Care/Adoption Assist.	4,707	.....	4,707	5,453	.....	5,453	5,711	1	5,710
Payment where child credit exceeds tax liability	445	445	.....	809	809	.....	982	982	.....
Other public assistance	298	298	.....	303	303	.....	319	319	.....
Total, Public assistance and related programs	82,235	56,152	26,083	88,316	59,696	28,620	89,512	55,647	33,865
All other payments for individuals:									
Coal miners and black lung benefits	1,039	1,039	.....	988	988	.....	931	931	.....
Veterans insurance and burial benefits	1,321	1,321	.....	1,363	1,363	.....	1,347	1,347	.....
Payments to Japanese American WWII internees	6	6	.....	.....	.....	.....	.....	.....	.....
Aging services programs	879	.....	879	885	1	884	952	4	948
Refugee assistance and other	-2,693	-2,929	236	1,021	741	280	1,384	1,039	345
Total, All other payments for individuals	552	-563	1,115	4,257	3,093	1,164	4,614	3,321	1,293
Total, payments for individuals	1,001,676	825,833	175,843	1,054,503	867,713	186,790	1,128,432	920,394	208,038

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	2002			2003			2004		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	387,463	387,463	.....	400,179	400,179	.....	414,788	414,788	.....
Social security: disability insurance	64,423	64,422	1	70,014	70,012	2	76,482	76,479	3
Railroad retirement (excl. social security)	5,070	5,070	.....	6,561	6,561	.....	5,173	5,173	.....
Total, Social security and railroad retirement	456,956	456,955	1	476,754	476,752	2	496,443	496,440	3
Federal employees retirement and insurance:									
Military retirement	35,060	35,060	.....	35,568	35,568	.....	36,995	36,995	.....
Civil service retirement	48,838	48,838	.....	50,248	50,248	.....	52,122	52,122	.....
Veterans service-connected compensation	22,418	22,418	.....	24,696	24,696	.....	26,297	26,297	.....
Other	2,029	2,029	.....	1,916	1,916	.....	2,185	2,185	.....
Total, Federal employees retirement and insurance	108,345	108,345	.....	112,428	112,428	.....	117,599	117,599	.....
Unemployment Assistance	51,207	51,207	.....	55,049	55,049	.....	43,128	43,128	.....
Medical care:									
Medicare: hospital insurance	145,566	145,566	.....	151,250	151,250	.....	164,078	164,078	.....
Medicare: supplementary medical insurance	107,108	107,108	.....	121,810	121,810	.....	131,842	131,842	.....
Children's health insurance	3,682	.....	3,682	4,355	.....	4,355	4,607	.....	4,607
Medicaid	147,512	-138	147,650	160,693	-112	160,805	176,231	.....	176,231
Indian health	2,817	2,817	.....	2,945	2,945	.....	3,063	3,063	.....
Hospital and medical care for veterans	22,384	22,024	360	24,487	24,084	403	21,590	21,151	439
Health resources and services	5,012	2,659	2,353	5,323	2,810	2,513	5,482	2,667	2,815
Substance abuse and mental health services	2,885	692	2,193	3,038	867	2,171	3,112	871	2,241
Health care tax credit	.....	.....	.....	3	3	.....	82	82	.....
Uniformed Services retiree health care fund	.....	.....	.....	4,315	4,315	.....	5,202	5,202	.....
Other	214	214	.....	246	246	.....	142	142	.....
Total, Medical care	437,180	280,942	156,238	478,465	308,218	170,247	515,431	329,098	186,333
Assistance to students:									
Veterans education benefits	1,681	1,681	.....	2,049	2,049	.....	2,408	2,408	.....
Student assistance--Department of Education and other	15,197	15,118	79	20,715	20,633	82	23,332	23,250	82
Total, Assistance to students	16,878	16,799	79	22,764	22,682	82	25,740	25,658	82
Housing assistance	27,616	8,458	19,158	29,707	8,417	21,290	30,778	8,617	22,161
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	22,069	18,120	3,949	25,325	21,163	4,162	28,621	24,417	4,204
Child nutrition and special milk programs	10,254	154	10,100	10,826	162	10,664	11,206	171	11,035
Supplemental feeding programs (WIC and CSFP)	4,330	.....	4,330	4,547	-1	4,548	4,858	-2	4,860
Commodity donations and other	1,370	-2	1,372	1,693	25	1,668	1,195	24	1,171
Total, Food and nutrition assistance	38,023	18,272	19,751	42,391	21,349	21,042	45,880	24,610	21,270
Public assistance and related programs:									
Supplemental security income program	29,378	29,378	.....	30,445	30,445	.....	31,228	31,228	.....
Family support payments to States and TANF	22,747	.....	22,747	23,140	.....	23,140	21,540	.....	21,540
Low income home energy assistance	1,773	.....	1,773	2,030	.....	2,030	1,891	.....	1,891
Earned income tax credit	27,826	27,826	.....	31,961	31,961	.....	33,134	33,134	.....
Payments to States for daycare assistance	4,539	14	4,525	5,203	14	5,189	4,833	7	4,826
Veterans non-service connected pensions	3,166	3,166	.....	3,229	3,229	.....	3,334	3,334	.....
Payments to States--Foster Care/Adoption Assist.	5,885	.....	5,885	6,124	.....	6,124	6,340	.....	6,340
Payment where child credit exceeds tax liability	5,060	5,060	.....	6,435	6,435	.....	8,857	8,857	.....
Other public assistance	333	333	.....	337	337	.....	335	335	.....
Total, Public assistance and related programs	100,707	65,777	34,930	108,904	72,421	36,483	111,492	76,895	34,597
All other payments for individuals:									
Coal miners and black lung benefits	888	888	.....	841	841	.....	782	782	.....
Veterans insurance and burial benefits	1,320	1,320	.....	1,331	1,331	.....	1,392	1,392	.....
Aging services programs	1,105	.....	1,105	1,309	.....	1,309	1,342	22	1,320
Energy employees compensation fund	347	347	.....	321	321	.....	274	274	.....
September 11th victim compensation	20	20	.....	709	709	.....	6,309	6,309	.....
Refugee assistance and other	1,615	1,253	362	1,331	979	352	1,363	938	425
Total, All other payments for individuals	5,295	3,828	1,467	5,842	4,181	1,661	11,462	9,717	1,745
Total, payments for individuals	1,242,207	1,010,583	231,624	1,332,304	1,081,497	250,807	1,397,953	1,131,762	266,191

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	2005			2006			2007		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	433,956	433,956	.....	457,726	457,726	.....	483,320	483,320	.....
Social security: disability insurance	84,152	84,150	2	91,150	91,141	9	97,499	97,483	16
Railroad retirement (excl. social security)	5,276	5,276	.....	5,633	5,633	.....	5,831	5,831	.....
Total, Social security and railroad retirement	523,384	523,382	2	554,509	554,500	9	586,650	586,634	16
Federal employees retirement and insurance:									
Military retirement	38,965	38,965	.....	41,145	41,145	.....	43,510	43,510	.....
Civil service retirement	54,657	54,657	.....	57,816	57,816	.....	60,857	60,857	.....
Veterans service-connected compensation	30,877	30,877	.....	30,991	30,991	.....	31,055	31,055	.....
Other	2,417	2,417	.....	2,359	2,359	.....	2,614	2,614	.....
Total, Federal employees retirement and insurance	126,916	126,916	.....	132,311	132,311	.....	138,036	138,036	.....
Unemployment Assistance	33,085	33,085	.....	31,876	31,876	.....	33,208	33,208	.....
Medical care:									
Medicare: hospital insurance	182,842	182,842	.....	183,903	183,903	.....	204,865	204,865	.....
Medicare: supplementary medical insurance	150,982	150,982	.....	191,674	191,674	.....	230,118	230,118	.....
Children's health insurance	5,129	.....	5,129	5,451	.....	5,451	6,000	.....	6,000
Medicaid	181,720	.....	181,720	180,625	.....	180,625	190,624	.....	190,624
Indian health	3,117	3,117	.....	3,253	3,253	.....	3,273	3,273	.....
Hospital and medical care for veterans	23,073	22,542	531	24,445	23,857	588	30,537	29,924	613
Health resources and services	5,884	2,657	3,227	6,087	2,747	3,340	5,886	2,703	3,183
Substance abuse and mental health services	3,203	.....	3,203	3,183	.....	3,183	3,180	1	3,179
Health care tax credit	90	90	.....	94	94	.....	102	102	.....
Uniformed Services retiree health care fund	6,273	6,273	.....	7,067	7,067	.....	7,604	7,604	.....
Other	192	192	.....	171	171	.....	163	163	.....
Total, Medical care	562,505	368,695	193,810	605,953	412,766	193,187	682,352	478,753	203,599
Assistance to students:									
Veterans education benefits	3,224	3,224	.....	3,325	3,325	.....	3,427	3,427	.....
Student assistance--Department of Education and other	28,865	28,779	86	48,364	48,263	101	27,532	27,439	93
Total, Assistance to students	32,089	32,003	86	51,689	51,588	101	30,959	30,866	93
Housing assistance	31,830	6,517	25,313	32,106	9,144	22,962	32,970	9,205	23,765
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	32,614	28,229	4,385	34,620	30,012	4,608	34,885	30,283	4,602
Child nutrition and special milk programs	11,899	173	11,726	12,437	174	12,263	13,045	174	12,871
Supplemental feeding programs (WIC and CSFP)	4,985	.....	4,985	5,056	.....	5,056	5,309	.....	5,309
Commodity donations and other	1,195	24	1,171	1,674	45	1,629	1,080	45	1,035
Total, Food and nutrition assistance	50,693	28,426	22,267	53,787	30,231	23,556	54,319	30,502	23,817
Public assistance and related programs:									
Supplemental security income program	35,285	35,285	.....	34,330	34,330	.....	32,803	32,803	.....
Family support payments to States and TANF	21,340	1	21,339	20,898	.....	20,898	21,114	.....	21,114
Low income home energy assistance	2,095	.....	2,095	2,637	.....	2,637	2,498	.....	2,498
Earned income tax credit	34,559	34,559	.....	36,166	36,166	.....	38,274	38,274	.....
Payments to States for daycare assistance	4,901	7	4,894	5,252	7	5,245	5,129	7	5,122
Veterans non-service connected pensions	3,663	3,663	.....	3,547	3,547	.....	3,376	3,376	.....
Payments to States--Foster Care/Adoption Assist.	6,427	.....	6,427	6,352	-1	6,353	6,563	.....	6,563
Payment where child credit exceeds tax liability	14,624	14,624	.....	15,473	15,473	.....	16,159	16,159	.....
Other public assistance	374	331	43	404	327	77	405	349	56
Total, Public assistance and related programs	123,268	88,470	34,798	125,059	89,849	35,210	126,321	90,968	35,353
All other payments for individuals:									
Coal miners and black lung benefits	737	737	.....	682	682	.....	638	638	.....
Veterans insurance and burial benefits	1,369	1,369	.....	1,350	1,350	.....	1,345	1,345	.....
Aging services programs	1,401	22	1,379	1,379	21	1,358	1,359	20	1,339
Energy employees compensation fund	615	615	.....	863	863	.....	954	954	.....
September 11th victim compensation	12	12	.....	1	1	.....	.....	.....	.....
Refugee assistance and other	2,999	2,580	419	1,279	854	425	1,301	912	389
Total, All other payments for individuals	7,133	5,335	1,798	5,554	3,771	1,783	5,597	3,869	1,728
Total, payments for individuals	1,490,903	1,212,829	278,074	1,592,844	1,316,036	276,808	1,690,412	1,402,041	288,371

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	2008			2009			2010		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	506,625	506,625	.....	561,370	561,370	.....	576,578	576,578	.....
Social security: disability insurance	104,743	104,720	23	115,533	115,488	45	123,507	123,479	28
Railroad retirement (excl. social security)	6,065	6,065	.....	4,064	4,064	.....	6,464	6,464	.....
Total, Social security and railroad retirement	617,433	617,410	23	680,967	680,922	45	706,549	706,521	28
Federal employees retirement and insurance:									
Military retirement	45,820	45,820	.....	49,964	49,964	.....	50,585	50,585	.....
Civil service retirement	63,482	63,482	.....	67,524	67,524	.....	69,407	69,407	.....
Veterans service-connected compensation	36,256	36,256	.....	40,399	40,399	.....	43,377	43,377	.....
Other	2,686	2,686	.....	3,842	3,842	.....	3,132	3,132	.....
Total, Federal employees retirement and insurance	148,244	148,244	.....	161,729	161,729	.....	166,501	166,501	.....
Unemployment Assistance	43,424	43,424	.....	119,766	119,766	.....	158,263	158,263	.....
Medical care:									
Medicare: hospital insurance	223,631	223,631	.....	240,027	240,027	.....	250,223	250,223	.....
Medicare: supplementary medical insurance	231,063	231,063	.....	257,642	257,642	.....	268,945	268,945	.....
Children's health insurance	6,900	.....	6,900	7,547	.....	7,547	7,887	.....	7,887
Medicaid	201,426	.....	201,426	250,924	.....	250,924	272,771	.....	272,771
Indian health	3,250	3,250	.....	3,644	3,644	.....	4,359	4,359	.....
Hospital and medical care for veterans	31,096	30,432	664	35,264	34,485	779	38,216	37,416	800
Health resources and services	6,268	3,158	3,110	6,465	3,405	3,060	7,078	4,091	2,987
Substance abuse and mental health services	3,129	282	2,847	3,372	484	2,888	3,325	479	2,846
Health care tax credit	97	97	.....	113	113	.....	205	205	.....
Uniformed Services retiree health care fund	7,915	7,915	.....	8,358	8,358	.....	8,429	8,429	.....
Temporary high risk insurance pool program	.....	.....	.....	.....	.....	.....	4	4	.....
Temporary reinsurance program	.....	.....	.....	.....	.....	.....	1	1	.....
Other	160	160	.....	492	492	.....	4,076	4,072	4
Total, Medical care	714,935	499,988	214,947	813,848	548,650	265,198	865,519	578,224	287,295
Assistance to students:									
Veterans education benefits	3,607	3,607	.....	4,308	4,308	.....	8,727	8,727	.....
Student assistance--Department of Education and other	27,473	27,372	101	26,270	26,174	96	46,768	46,670	98
Total, Assistance to students	31,080	30,979	101	30,578	30,482	96	55,495	55,397	98
Housing assistance	33,361	9,497	23,864	43,584	18,973	24,611	49,959	19,415	30,544
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	39,319	34,384	4,935	55,604	49,980	5,624	70,492	64,753	5,739
Child nutrition and special milk programs	13,932	171	13,761	15,252	169	15,083	16,430	171	16,259
Supplemental feeding programs (WIC and CSFP)	6,160	.....	6,160	6,480	.....	6,480	6,469	.....	6,469
Commodity donations and other	1,124	50	1,074	1,601	19	1,582	1,569	42	1,527
Total, Food and nutrition assistance	60,535	34,605	25,930	78,937	50,168	28,769	94,960	64,966	29,994
Public assistance and related programs:									
Supplemental security income program	38,025	38,025	.....	41,371	41,371	.....	43,886	43,886	.....
Family support payments to States and TANF	21,815	.....	21,815	22,213	.....	22,213	21,936	.....	21,936
Low income home energy assistance	2,663	.....	2,663	4,533	.....	4,533	4,598	.....	4,598
Earned income tax credit	40,600	40,600	.....	42,418	42,418	.....	54,712	54,712	.....
Payments to States for daycare assistance	4,983	6	4,977	5,305	7	5,298	5,859	7	5,852
Veterans non-service connected pensions	3,790	3,790	.....	4,161	4,161	.....	4,359	4,359	.....
Payments to States--Foster Care/Adoption Assist.	6,750	.....	6,750	6,859	1	6,858	6,972	.....	6,972
Payment where child credit exceeds tax liability	34,019	34,019	.....	24,284	24,284	.....	22,659	22,659	.....
Refundable AMT credit	.....	.....	.....	711	711	.....	1,034	1,034	.....
Other public assistance	15,975	14,214	1,761	4,145	3,073	1,072	17,098	14,193	2,905
Total, Public assistance and related programs	168,620	130,654	37,966	156,000	116,026	39,974	183,113	140,850	42,263
All other payments for individuals:									
Coal miners and black lung benefits	591	591	.....	3,041	3,041	.....	506	506	.....
Veterans insurance and burial benefits	1,364	1,364	.....	1,369	1,369	.....	1,318	1,318	.....
Aging services programs	1,398	15	1,383	1,453	18	1,435	1,512	39	1,473
Energy employees compensation fund	1,068	1,068	.....	1,035	1,035	.....	1,074	1,074	.....
Refugee assistance and other	3,717	3,246	471	1,755	1,161	594	1,934	1,363	571
Total, All other payments for individuals	8,138	6,284	1,854	8,653	6,624	2,029	6,344	4,300	2,044
Total, payments for individuals	1,825,770	1,521,085	304,685	2,094,062	1,733,340	360,722	2,286,703	1,894,437	392,266

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	2011 estimate			2012 estimate			2013 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	612,362	612,362	.....	624,789	624,789	.....	660,428	660,428	.....
Social security: disability insurance	128,597	128,575	22	134,940	134,909	31	140,520	140,483	37
Railroad retirement (excl. social security)	6,759	6,759	.....	6,748	6,748	.....	6,994	6,994	.....
Total, Social security and railroad retirement	747,718	747,696	22	766,477	766,446	31	807,942	807,905	37
Federal employees retirement and insurance:									
Military retirement	55,275	55,275	.....	48,281	48,281	.....	53,848	53,848	.....
Civil service retirement	72,090	72,090	.....	74,638	74,638	.....	77,696	77,696	.....
Veterans service-connected compensation	66,446	66,446	.....	48,601	48,601	.....	57,035	57,035	.....
Other	3,080	3,080	.....	3,627	3,627	.....	3,754	3,754	.....
Total, Federal employees retirement and insurance	196,891	196,891	.....	175,147	175,147	.....	192,333	192,333	.....
Unemployment Assistance	132,696	132,696	.....	94,209	94,209	.....	69,801	69,801	.....
Medical care:									
Medicare: hospital insurance	265,013	265,013	.....	267,499	267,499	.....	283,201	283,201	.....
Medicare: supplementary medical insurance	301,103	301,103	.....	303,911	303,911	.....	338,104	338,104	.....
Children's health insurance	9,169	.....	9,169	9,981	.....	9,981	10,787	.....	10,787
Medicaid	276,249	.....	276,249	269,068	.....	269,068	287,954	.....	287,954
Indian health	4,451	4,451	.....	4,871	4,871	.....	4,455	4,455	.....
Hospital and medical care for veterans	41,136	40,188	948	44,101	43,123	978	45,323	44,401	922
Health resources and services	7,124	4,137	2,987	6,793	4,138	2,655	6,357	3,873	2,484
Substance abuse and mental health services	3,432	468	2,964	3,413	448	2,965	3,344	439	2,905
Health care tax credit	185	185	.....	195	195	.....	169	169	.....
Uniformed Services retiree health care fund	9,457	9,457	.....	9,917	9,917	.....	10,689	10,689	.....
Center for Medicare and Medicaid Innovation	546	546	.....	801	801	.....	964	964	.....
Temporary high risk insurance pool program	1,430	1,430	.....	1,562	1,562	.....	1,562	1,562	.....
Temporary reinsurance program	3,584	3,584	.....	1,386	1,386	.....	24	24	.....
Other	3,527	3,360	167	1,126	779	347	968	582	386
Total, Medical care	926,406	633,922	292,484	924,624	638,630	285,994	993,901	688,463	305,438
Assistance to students:									
Veterans education benefits	11,209	11,209	.....	11,382	11,382	.....	11,732	11,732	.....
Student assistance--Department of Education and other	46,505	46,402	103	44,600	44,549	51	47,457	47,399	58
Total, Assistance to students	57,714	57,611	103	55,982	55,931	51	59,189	59,131	58
Housing assistance	59,221	27,779	31,442	52,165	24,101	28,064	46,279	20,495	25,784
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	78,497	72,392	6,105	80,160	73,505	6,655	77,926	71,453	6,473
Child nutrition and special milk programs	18,623	172	18,451	18,900	172	18,728	19,798	180	19,618
Supplemental feeding programs (WIC and CSFP)	7,731	.....	7,731	7,495	.....	7,495	7,223	-1	7,224
Commodity donations and other	1,591	45	1,546	1,460	48	1,412	1,483	50	1,433
Total, Food and nutrition assistance	106,442	72,609	33,833	108,015	73,725	34,290	106,430	71,682	34,748
Public assistance and related programs:									
Supplemental security income program	49,254	49,254	.....	43,961	43,961	.....	49,894	49,894	.....
Family support payments to States and TANF	20,667	-1	20,668	20,985	.....	20,985	20,858	.....	20,858
Low income home energy assistance	5,134	.....	5,134	3,257	.....	3,257	2,565	.....	2,565
Earned income tax credit	44,940	44,940	.....	46,495	46,495	.....	46,458	46,458	.....
Payments to States for daycare assistance	5,445	9	5,436	6,299	9	6,290	6,375	9	6,366
Veterans non-service connected pensions	4,983	4,983	.....	4,561	4,561	.....	5,287	5,287	.....
Payments to States--Foster Care/Adoption Assist.	6,892	.....	6,892	7,236	-2	7,238	7,535	-2	7,537
Payment where child credit exceeds tax liability	22,924	22,924	.....	25,136	25,136	.....	25,597	25,597	.....
Refundable AMT credit	605	605	.....	40	40	.....	12	12	.....
Other public assistance	17,665	15,236	2,429	1,702	858	844	1,463	735	728
Total, Public assistance and related programs	178,509	137,950	40,559	159,672	121,058	38,614	166,044	127,990	38,054
All other payments for individuals:									
Coal miners and black lung benefits	487	487	.....	450	450	.....	605	605	.....
Veterans insurance and burial benefits	1,351	1,351	.....	1,343	1,343	.....	1,307	1,307	.....
Aging services programs	1,488	-25	1,513	1,966	7	1,959	2,170	9	2,161
Energy employees compensation fund	1,016	1,016	.....	983	983	.....	950	950	.....
September 11th victim compensation	.....	.....	.....	300	300	.....	325	325	.....
Refugee assistance and other	1,862	1,342	520	1,713	968	745	1,688	966	722
Total, All other payments for individuals	6,204	4,171	2,033	6,755	4,051	2,704	7,045	4,162	2,883
Total, payments for individuals	2,411,801	2,011,325	400,476	2,343,046	1,953,298	389,748	2,448,964	2,041,962	407,002

Table 11.3—OUTLAYS FOR PAYMENTS FOR INDIVIDUALS BY CATEGORY AND MAJOR PROGRAM: 1940–2016—Continued

(in millions of dollars)

Program	2014 estimate			2015 estimate			2016 estimate		
	Total	Direct	Grants	Total	Direct	Grants	Total	Direct	Grants
Social security and railroad retirement:									
Social security: old age and survivors insurance	700,747	700,747	.....	743,752	743,752	.....	789,971	789,971	.....
Social security: disability insurance	145,024	144,981	43	149,578	149,527	51	154,535	154,480	55
Railroad retirement (excl. social security)	7,255	7,255	.....	7,482	7,482	.....	8,113	8,113	.....
Total, Social security and railroad retirement	853,026	852,983	43	900,812	900,761	51	952,619	952,564	55
Federal employees retirement and insurance:									
Military retirement	55,502	55,502	.....	56,991	56,991	.....	62,928	62,928	.....
Civil service retirement	80,897	80,897	.....	84,150	84,150	.....	87,484	87,484	.....
Veterans service-connected compensation	61,475	61,475	.....	66,004	66,004	.....	75,502	75,502	.....
Other	3,899	3,899	.....	4,047	4,047	.....	4,201	4,201	.....
Total, Federal employees retirement and insurance	201,773	201,773	.....	211,192	211,192	.....	230,115	230,115	.....
Unemployment Assistance	64,766	64,766	.....	61,040	61,040	.....	58,458	58,458	.....
Medical care:									
Medicare: hospital insurance	296,785	296,785	.....	305,267	305,267	.....	323,196	323,196	.....
Medicare: supplementary medical insurance	361,464	361,464	.....	386,029	386,029	.....	425,431	425,431	.....
Children's health insurance	11,536	.....	11,536	12,335	.....	12,335	17,100	.....	17,100
Medicaid	352,141	.....	352,141	390,777	.....	390,777	426,973	.....	426,973
Indian health	4,477	4,477	.....	4,473	4,473	.....	4,555	4,555	.....
Hospital and medical care for veterans	46,691	45,734	957	48,018	47,044	974	49,413	48,413	1,000
Health resources and services	5,975	3,639	2,336	5,987	3,647	2,340	6,057	3,690	2,367
Substance abuse and mental health services	3,279	431	2,848	3,266	428	2,838	3,302	434	2,868
Health care tax credit	147	147	.....	147	147	.....	155	155	.....
Uniformed Services retiree health care fund	11,518	11,518	.....	12,383	12,383	.....	13,292	13,292	.....
Center for Medicare and Medicaid Innovation	1,046	1,046	.....	1,139	1,139	.....	1,230	1,230	.....
Reduced cost sharing for individuals enrolling in QHPs	3,233	3,233	.....	3,881	3,881	.....	4,096	4,096	.....
Refundable premium assistance tax credit	15,585	15,585	.....	32,023	32,023	.....	42,645	42,645	.....
Temporary high risk insurance pool program	442	442	.....	.....	.....	.....	.....	.....	.....
Temporary reinsurance program	5	5	.....	.....	.....	.....	.....	.....	.....
Other	1,020	606	414	895	643	252	333	278	55
Total, Medical care	1,115,344	745,112	370,232	1,206,620	797,104	409,516	1,317,778	867,415	450,363
Assistance to students:									
Veterans education benefits	12,535	12,535	.....	13,015	13,015	.....	13,613	13,613	.....
Student assistance--Department of Education and other	43,565	43,511	54	44,989	44,934	55	47,076	47,019	57
Total, Assistance to students	56,100	56,046	54	58,004	57,949	55	60,689	60,632	57
Housing assistance	41,586	16,216	25,370	40,069	14,534	25,535	38,159	12,293	25,866
Food and nutrition assistance:									
SNAP (formerly Food stamps)(including Puerto Rico)	70,758	65,146	5,612	63,796	58,498	5,298	60,667	55,625	5,042
Child nutrition and special milk programs	20,149	183	19,966	20,475	186	20,289	20,847	191	20,656
Supplemental feeding programs (WIC and CSFP)	7,101	.....	7,101	7,139	.....	7,139	7,292	.....	7,292
Commodity donations and other	1,500	48	1,452	1,524	51	1,473	1,551	51	1,500
Total, Food and nutrition assistance	99,508	65,377	34,131	92,934	58,735	34,199	90,357	55,867	34,490
Public assistance and related programs:									
Supplemental security income program	51,468	51,468	.....	53,073	53,073	.....	59,123	59,123	.....
Family support payments to States and TANF	20,592	.....	20,592	20,646	.....	20,646	20,751	.....	20,751
Low income home energy assistance	2,525	1	2,524	2,480	-1	2,481	2,524	.....	2,524
Earned income tax credit	45,860	45,860	.....	45,893	45,893	.....	46,477	46,477	.....
Payments to States for daycare assistance	6,465	9	6,456	6,490	9	6,481	6,545	9	6,536
Veterans non-service connected pensions	5,692	5,692	.....	6,324	6,324	.....	7,711	7,711	.....
Payments to States--Foster Care/Adoption Assist.	7,860	-2	7,862	8,055	-2	8,057	8,293	-2	8,295
Payment where child credit exceeds tax liability	25,509	25,509	.....	25,586	25,586	.....	25,587	25,587	.....
Other public assistance	1,044	432	612	1,047	435	612	1,056	444	612
Total, Public assistance and related programs	167,015	128,969	38,046	169,594	131,317	38,277	178,067	139,349	38,718
All other payments for individuals:									
Coal miners and black lung benefits	644	644	.....	693	693	.....	756	756	.....
Veterans insurance and burial benefits	1,290	1,290	.....	1,230	1,230	.....	1,185	1,185	.....
Aging services programs	2,150	7	2,143	2,160	7	2,153	2,192	6	2,186
Energy employees compensation fund	904	904	.....	880	880	.....	849	849	.....
September 11th victim compensation	175	175	.....	25	25	.....	1,825	1,825	.....
Refugee assistance and other	1,671	971	700	1,667	978	689	1,667	976	691
Total, All other payments for individuals	6,834	3,991	2,843	6,655	3,813	2,842	8,474	5,597	2,877
Total, payments for individuals	2,605,952	2,135,233	470,719	2,746,920	2,236,445	510,475	2,934,716	2,382,290	552,426

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2016

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2005) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1940	872	298	442	132	13.2	3.5	6.0	3.7	9.2	3.1	4.7	1.4	0.9	0.3	0.5	0.1
1941	847	356	290	201	13.3	4.1	3.7	5.5	6.2	2.6	2.1	1.5	0.7	0.3	0.3	0.2
1942	892	410	222	261	13.6	4.3	2.5	6.8	2.5	1.2	0.6	0.7	0.6	0.3	0.2	0.2
1943	914	427	218	269	12.8	4.1	2.2	6.5	1.2	0.5	0.3	0.3	0.5	0.2	0.1	0.1
1944	911	461	183	266	12.0	4.1	1.8	6.1	1.0	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1945	859	432	154	273	11.2	3.6	1.6	6.0	0.9	0.5	0.2	0.3	0.4	0.2	0.1	0.1
1946	819	451	142	226	9.6	3.6	1.4	4.6	1.5	0.8	0.3	0.4	0.4	0.2	0.1	0.1
1947	1,603	761	599	244	15.5	5.7	5.2	4.6	4.6	2.2	1.7	0.7	0.7	0.3	0.3	0.1
1948	1,612	835	440	337	14.7	5.7	3.3	5.7	5.4	2.8	1.5	1.1	0.6	0.3	0.2	0.1
1949	1,876	1,036	462	378	16.0	6.9	3.3	5.8	4.8	2.7	1.2	1.0	0.7	0.4	0.2	0.1
1950	2,253	1,257	484	512	20.0	8.5	3.7	7.9	5.3	3.0	1.1	1.2	0.8	0.5	0.2	0.2
1951	2,287	1,324	566	397	18.1	8.4	3.9	5.7	5.0	2.9	1.2	0.9	0.7	0.4	0.2	0.1
1952	2,433	1,325	575	533	19.1	8.1	3.7	7.3	3.6	2.0	0.8	0.8	0.7	0.4	0.2	0.2
1953	2,835	1,490	756	589	21.5	9.0	4.8	7.7	3.7	2.0	1.0	0.8	0.8	0.4	0.2	0.2
1954	3,056	1,611	744	701	23.4	9.6	4.9	9.0	4.3	2.3	1.1	1.0	0.8	0.4	0.2	0.2
1955	3,207	1,623	820	764	24.4	9.6	5.4	9.3	4.7	2.4	1.2	1.1	0.8	0.4	0.2	0.2
1956	3,561	1,674	915	972	27.1	9.8	5.7	11.5	5.0	2.4	1.3	1.4	0.8	0.4	0.2	0.2
1957	3,974	1,802	1,148	1,024	28.5	10.3	6.7	11.6	5.2	2.4	1.5	1.3	0.9	0.4	0.3	0.2
1958	4,905	2,121	1,788	995	32.9	11.8	10.4	10.7	6.0	2.6	2.2	1.2	1.1	0.5	0.4	0.2
1959	6,463	2,364	2,956	1,144	42.1	12.9	17.2	12.0	7.0	2.6	3.2	1.2	1.3	0.5	0.6	0.2
1960	7,019	2,480	3,321	1,219	45.3	13.3	19.6	12.3	7.6	2.7	3.6	1.3	1.4	0.5	0.6	0.2
1961	7,126	2,618	3,053	1,456	46.2	13.9	18.1	14.3	7.3	2.7	3.1	1.5	1.3	0.5	0.6	0.3
1962	7,926	2,951	3,239	1,736	50.9	15.5	19.0	16.4	7.4	2.8	3.0	1.6	1.4	0.5	0.6	0.3
1963	8,602	3,280	3,600	1,721	53.6	17.0	20.8	15.8	7.7	2.9	3.2	1.5	1.4	0.5	0.6	0.3
1964	10,164	3,559	4,482	2,123	62.7	18.2	25.5	19.0	8.6	3.0	3.8	1.8	1.6	0.6	0.7	0.3
1965	10,910	3,718	4,985	2,207	65.9	18.8	27.9	19.2	9.2	3.1	4.2	1.9	1.6	0.5	0.7	0.3
1966	12,887	4,305	4,912	3,670	79.0	21.3	26.7	31.0	9.6	3.2	3.7	2.7	1.7	0.6	0.6	0.5
1967	15,233	4,818	5,231	5,183	92.0	23.2	27.3	41.4	9.7	3.1	3.3	3.3	1.9	0.6	0.6	0.6
1968	18,551	6,067	5,896	6,588	107.9	28.4	29.7	49.8	10.4	3.4	3.3	3.7	2.1	0.7	0.7	0.8
1969	20,164	7,238	6,165	6,761	110.2	32.5	29.5	48.2	11.0	3.9	3.4	3.7	2.1	0.8	0.7	0.7
1970	24,065	8,717	7,056	8,292	123.7	37.3	31.4	55.0	12.3	4.5	3.6	4.2	2.4	0.9	0.7	0.8
1971	28,099	10,527	7,872	9,700	135.5	43.2	32.2	60.1	13.4	5.0	3.7	4.6	2.6	1.0	0.7	0.9
1972	34,375	13,940	8,417	12,017	157.9	55.1	32.5	70.3	14.9	6.0	3.6	5.2	2.9	1.2	0.7	1.0
1973	41,847	13,871	8,865	19,111	190.2	52.8	32.3	105.1	17.0	5.6	3.6	7.8	3.2	1.1	0.7	1.5
1974	43,357	14,841	9,845	18,672	179.8	52.3	32.3	95.1	16.1	5.5	3.7	6.9	3.0	1.0	0.7	1.3
1975	49,791	16,752	10,880	22,158	186.9	53.5	30.0	103.4	15.0	5.0	3.3	6.7	3.2	1.1	0.7	1.4
1976	59,094	20,043	13,517	25,533	205.2	60.1	35.7	109.4	15.9	5.4	3.6	6.9	3.4	1.2	0.8	1.5
TQ	15,920	5,081	3,936	6,902	53.4	14.8	10.3	28.3	16.6	5.3	4.1	7.2	3.5	1.1	0.9	1.5
1977	68,415	22,692	16,164	29,559	220.5	63.3	41.0	116.2	16.7	5.5	3.9	7.2	3.5	1.1	0.8	1.5
1978	77,889	24,777	18,328	34,785	236.1	64.7	44.1	127.4	17.0	5.4	4.0	7.6	3.5	1.1	0.8	1.6
1979	83,351	27,535	20,639	35,177	231.5	66.4	45.8	119.3	16.5	5.5	4.1	7.0	3.3	1.1	0.8	1.4
1980	91,385	32,619	22,570	36,196	227.1	71.1	44.9	111.1	15.5	5.5	3.8	6.1	3.4	1.2	0.8	1.3
1981	94,704	38,375	22,222	34,107	210.5	76.3	39.6	94.6	14.0	5.7	3.3	5.0	3.1	1.3	0.7	1.1
1982	88,134	39,159	20,508	28,467	180.6	73.3	34.0	73.3	11.8	5.3	2.8	3.8	2.7	1.2	0.6	0.9
1983	92,448	42,944	20,513	28,991	180.1	76.9	33.2	70.0	11.4	5.3	2.5	3.6	2.7	1.2	0.6	0.8
1984	97,553	45,978	22,693	28,882	181.3	79.3	36.5	65.6	11.5	5.4	2.7	3.4	2.5	1.2	0.6	0.8
1985	105,852	50,059	24,901	30,893	189.6	83.5	39.5	66.6	11.2	5.3	2.6	3.3	2.6	1.2	0.6	0.7
1986	112,331	54,978	26,268	31,084	194.5	89.3	40.7	64.5	11.3	5.6	2.7	3.1	2.6	1.2	0.6	0.7
1987	108,400	58,487	23,849	26,064	179.4	92.1	35.7	51.5	10.8	5.8	2.4	2.6	2.3	1.3	0.5	0.6
1988	115,342	63,101	24,888	27,353	183.7	95.6	36.2	51.9	10.8	5.9	2.3	2.6	2.3	1.3	0.5	0.5
1989	121,928	67,861	25,296	28,771	186.5	98.5	35.9	52.1	10.7	5.9	2.2	2.5	2.3	1.3	0.5	0.5
1990	135,325	77,264	27,185	30,876	198.1	107.6	37.6	53.0	10.8	6.2	2.2	2.5	2.4	1.3	0.5	0.5
1991	154,519	92,865	28,237	33,417	216.6	124.1	38.2	54.2	11.7	7.0	2.1	2.5	2.6	1.6	0.5	0.6
1992	178,065	112,522	29,297	36,247	242.2	146.2	39.5	56.6	12.9	8.1	2.1	2.6	2.9	1.8	0.5	0.6
1993	193,612	124,155	31,170	38,287	256.4	157.5	41.4	57.5	13.7	8.8	2.2	2.7	2.9	1.9	0.5	0.6
1994	210,596	134,153	35,274	41,170	272.9	166.9	45.9	60.1	14.4	9.2	2.4	2.8	3.0	1.9	0.5	0.6
1995	224,991	144,427	39,579	40,985	283.6	175.7	50.0	57.9	14.8	9.5	2.6	2.7	3.1	2.0	0.5	0.6

See note at end of table.

Table 12.1—SUMMARY COMPARISON OF TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS: 1940–2016—Continued

Fiscal Year	In Millions of Dollars				In Billions of Constant (FY 2005) Dollars				As Percentages of Federal Outlays				As Percentages of GDP			
	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder	Total	Payments for Individuals	Capital Investment	Remainder
1996	227,811	146,493	40,355	40,963	280.5	174.6	50.0	55.8	14.6	9.4	2.6	2.6	3.0	1.9	0.5	0.5
1997	234,160	148,236	41,485	44,439	283.1	173.1	50.8	59.2	14.6	9.3	2.6	2.8	2.9	1.8	0.5	0.5
1998	246,128	160,305	41,105	44,718	293.9	185.1	49.7	59.1	14.9	9.7	2.5	2.7	2.8	1.9	0.5	0.5
1999	267,886	172,384	43,938	51,564	314.8	196.4	52.4	66.0	15.7	10.1	2.6	3.0	2.9	1.9	0.5	0.6
2000	285,874	182,592	48,655	54,627	326.8	203.2	56.5	67.0	16.0	10.2	2.7	3.1	2.9	1.9	0.5	0.6
2001	318,542	203,920	53,403	61,219	354.9	222.0	60.7	72.3	17.1	10.9	2.9	3.3	3.1	2.0	0.5	0.6
2002	352,895	227,373	58,661	66,861	387.4	244.6	65.6	77.2	17.5	11.3	2.9	3.3	3.3	2.2	0.6	0.6
2003	388,542	246,570	59,843	82,129	416.2	260.0	66.1	90.1	18.0	11.4	2.8	3.8	3.5	2.2	0.5	0.7
2004	407,512	262,177	59,411	85,924	424.3	270.1	63.9	90.4	17.8	11.4	2.6	3.7	3.5	2.2	0.5	0.7
2005	428,018	273,898	60,848	93,272	428.0	273.9	60.8	93.3	17.3	11.1	2.5	3.8	3.4	2.2	0.5	0.7
2006	434,099	272,585	64,114	97,400	417.3	264.3	60.6	92.4	16.3	10.3	2.4	3.7	3.3	2.1	0.5	0.7
2007	443,797	284,362	70,762	88,673	412.4	269.3	62.4	80.7	16.3	10.4	2.6	3.2	3.2	2.0	0.5	0.6
2008	461,317	300,820	72,718	87,779	411.0	274.5	61.2	75.4	15.5	10.1	2.4	2.9	3.2	2.1	0.5	0.6
2009	537,991	356,692	75,212	106,087	476.6	324.6	60.9	91.0	15.3	10.1	2.1	3.0	3.8	2.5	0.5	0.8
2010	608,390	384,480	93,274	130,636	527.1	342.1	74.4	110.5	17.6	11.1	2.7	3.8	4.2	2.7	0.6	0.9
2011 estimate	625,211	392,506	100,199	132,506	532.7	344.4	78.4	109.9	16.4	10.3	2.6	3.5	4.1	2.6	0.7	0.9
2012 estimate	584,278	385,411	100,861	98,006	488.4	332.8	76.7	79.0	15.7	10.3	2.7	2.6	3.7	2.4	0.6	0.6
2013 estimate	567,520	403,997	73,752	89,771	467.0	342.5	54.4	70.1	15.1	10.7	2.0	2.4	3.4	2.4	0.4	0.5
2014 estimate	622,986	467,972	67,021	87,993	503.6	389.0	47.9	66.7	15.7	11.8	1.7	2.2	3.5	2.6	0.4	0.5
2015 estimate	660,996	507,656	65,896	87,444	523.5	413.7	45.7	64.2	15.8	12.1	1.6	2.1	3.5	2.7	0.4	0.5
2016 estimate	703,285	549,668	66,516	87,101	545.8	439.1	44.7	62.0	15.7	12.3	1.5	1.9	3.6	2.8	0.3	0.4

Note: Total outlays include off-budget outlays; however, all grant outlays are from on-budget accounts. Grants that are both payments for individuals and capital investment are shown under capital investment. In this table, capital investment is used as shorthand for Major Public Physical Capital Investment.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016

(in millions of dollars)

Function and Fund Group	1940	1941	1942	1943	1944	1945	1946	1947	1948
Natural resources and environment	2	5	4	3	3	8	7	10	12
Agriculture	25	25	26	26	26	26	30	34	64
Transportation	165	172	152	88	48	34	45	183	334
Community and regional development	277	117	68	130	134	119	68	31	8
Education, training, employment, and social services	28	89	141	163	134	123	69	56	117
Health	22	26	30	32	78	91	68	58	40
Income security	341	401	458	460	476	444	484	828	884
Veterans benefits and services	1	1	1	1	1	1	30	385	128
General government	10	11	11	11	11	12	16	18	26
Total outlays for grants to State and local governments	872	847	892	914	911	859	819	1,603	1,612

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	1949	1950	1951	1952	1953	1954	1955	1956	1957
National defense	.....	.....	.....	*	13	14	10	10	9
Energy	2	2	2	3	3	4	4	4	5
Natural resources and environment	14	18	19	21	23	31	36	41	42
Agriculture	87	106	98	84	97	207	237	374	369
Transportation	434	465	426	448	528	540	594	746	976
Federal funds	(434)	(465)	(426)	(448)	(528)	(540)	(594)	(746)	(23)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)
Community and regional development	8	1	*	20	25	19	48	36	44
Education, training, employment, and social services	99	150	132	217	343	309	324	332	331
Health	70	122	174	192	173	144	125	138	169
Income security	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
Veterans benefits and services	36	18	10	7	7	6	8	8	8
General government	31	36	40	54	68	84	105	109	123
Total outlays for grants to State and local governments	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974
Memorandum:									
Federal funds	(1,876)	(2,253)	(2,287)	(2,433)	(2,835)	(3,056)	(3,207)	(3,561)	(3,021)
Trust funds	.....	.....	.....	.....	.....	.....	.....	.....	(953)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	1958	1959	1960	1961	1962	1963	1964	1965	1966
National defense	14	11	5	11	17	40	35	33	25
International affairs	.....	.....	.....	1	7	7	4	4	6
Energy	5	6	6	6	7	7	8	9	10
Natural resources and environment	67	94	108	109	116	163	168	183	227
Agriculture	262	300	243	365	485	464	599	517	368
Commerce and housing credit	.....	.....	2	1	*	*	*	*	2
Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100	4,072
Federal funds	(69)	(82)	(86)	(97)	(89)	(93)	(109)	(120)	(113)
Trust funds	(1,493)	(2,589)	(2,913)	(2,591)	(2,752)	(2,984)	(3,607)	(3,980)	(3,959)
Community and regional development	53	85	109	153	185	246	517	643	575
Education, training, employment, and social services	370	436	525	567	658	693	844	1,050	2,583
Federal funds	(370)	(436)	(525)	(447)	(488)	(562)	(684)	(873)	(2,346)
Trust funds	.....	.....	.....	(120)	(170)	(131)	(160)	(177)	(237)
Health	182	222	214	262	365	450	539	624	1,165
Income security	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512	3,580
Federal funds	(2,253)	(2,497)	(2,635)	(2,525)	(2,756)	(3,024)	(3,222)	(3,290)	(3,340)
Trust funds	.....	.....	.....	(255)	(298)	(205)	(253)	(223)	(239)
Veterans benefits and services	8	8	8	9	8	8	8	8	9
Administration of justice	.....	.....	.....	.....	.....	.....	.....	.....	1
General government	128	133	165	172	184	216	251	226	264
Total outlays for grants to State and local governments	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910	12,887
Memorandum:									
Federal funds	(3,412)	(3,875)	(4,106)	(4,161)	(4,707)	(5,282)	(6,144)	(6,531)	(8,452)
Trust funds	(1,493)	(2,589)	(2,913)	(2,966)	(3,220)	(3,320)	(4,020)	(4,379)	(4,435)

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	1967	1968	1969	1970	1971	1972	1973	1974	1975
National defense	27	27	34	37	34	45	57	64	74
International affairs	7	6	6	5	5	5	6	7	.....
Energy	12	18	20	25	28	31	33	36	43
Natural resources and environment	254	320	351	411	755	758	1,066	1,995	2,437
Agriculture	427	542	752	604	591	496	484	481	404
Commerce and housing credit	4	9	10	4	2	*	2	3	2
Transportation	4,135	4,340	4,408	4,599	4,919	5,065	5,349	5,279	5,864
Federal funds	(170)	(222)	(323)	(299)	(295)	(385)	(468)	(596)	(911)
Trust funds	(3,966)	(4,117)	(4,085)	(4,300)	(4,624)	(4,680)	(4,881)	(4,683)	(4,952)
Community and regional development	582	862	1,049	1,780	2,138	2,523	2,623	2,702	2,842
Federal funds	(582)	(862)	(1,049)	(1,779)	(2,137)	(2,513)	(2,606)	(2,685)	(2,820)
Trust funds	.....	.....	.....	(1)	(1)	(10)	(17)	(17)	(23)
Education, training, employment, and social services	4,165	5,170	5,085	6,417	7,326	9,478	9,497	9,345	12,133
Federal funds	(3,882)	(4,867)	(4,768)	(6,065)	(6,969)	(9,117)	(9,134)	(8,971)	(11,652)
Trust funds	(283)	(303)	(317)	(351)	(357)	(360)	(363)	(374)	(481)
Health	1,672	2,706	3,203	3,849	4,494	6,010	6,009	7,322	8,810
Income security	3,636	4,188	4,806	5,795	7,074	9,040	8,872	8,633	9,352
Federal funds	(3,379)	(3,940)	(4,535)	(5,523)	(6,672)	(8,624)	(8,421)	(8,175)	(8,716)
Trust funds	(257)	(248)	(271)	(273)	(402)	(416)	(452)	(458)	(636)
Veterans benefits and services	10	13	14	18	19	19	20	26	32
Administration of justice	3	12	28	42	197	322	528	639	725
General government	299	338	396	479	516	584	7,302	6,824	7,072
Federal funds	(299)	(338)	(396)	(479)	(516)	(584)	(665)	(719)	(942)
Trust funds	.....	.....	.....	.....	.....	.....	(6,636)	(6,106)	(6,130)
Total outlays for grants to State and local governments	15,233	18,551	20,164	24,065	28,099	34,375	41,847	43,357	49,791
Memorandum:									
Federal funds	(10,727)	(13,882)	(15,491)	(19,141)	(22,715)	(28,907)	(29,499)	(31,720)	(37,569)
Trust funds	(4,506)	(4,669)	(4,673)	(4,925)	(5,384)	(5,467)	(12,348)	(11,638)	(12,222)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	1976	TQ	1977	1978	1979	1980	1981	1982	1983
National defense	89	15	96	60	94	93	75	68	86
Energy	56	27	74	180	183	499	617	509	482
Natural resources and environment	3,027	1,064	4,189	3,898	4,631	5,363	4,944	4,872	4,018
Federal funds	(3,027)	(1,064)	(4,189)	(3,898)	(4,631)	(5,363)	(4,944)	(4,869)	(4,005)
Trust funds	.....	.....	.....	.....	.....	.....	.....	(3)	(13)
Agriculture	425	123	371	426	456	569	829	986	1,822
Commerce and housing credit	4	2	8	13	12	3	4	3	62
Transportation	7,980	2,007	8,299	8,837	10,931	13,022	13,404	12,110	13,200
Federal funds	(1,492)	(347)	(2,031)	(2,305)	(3,307)	(3,450)	(3,983)	(3,974)	(4,074)
Trust funds	(6,488)	(1,660)	(6,268)	(6,532)	(7,624)	(9,571)	(9,421)	(8,136)	(9,126)
Community and regional development	3,445	1,024	4,496	7,078	6,641	6,486	6,124	5,379	4,962
Federal funds	(3,391)	(1,007)	(4,448)	(7,034)	(6,596)	(6,442)	(6,081)	(5,364)	(4,960)
Trust funds	(54)	(17)	(48)	(43)	(45)	(44)	(43)	(16)	(3)
Education, training, employment, and social services	14,141	3,921	15,753	20,557	22,249	21,862	20,917	16,187	15,717
Federal funds	(13,797)	(3,751)	(15,202)	(19,975)	(21,639)	(21,152)	(20,187)	(15,502)	(14,993)
Trust funds	(344)	(170)	(551)	(582)	(610)	(710)	(730)	(685)	(724)
Health	10,914	2,721	12,104	12,725	14,377	15,758	18,895	18,839	20,224
Income security	10,948	2,791	12,663	13,782	14,740	18,495	21,569	22,332	25,166
Federal funds	(10,080)	(2,582)	(11,699)	(12,843)	(13,788)	(17,357)	(20,254)	(20,915)	(23,464)
Trust funds	(868)	(209)	(964)	(939)	(952)	(1,138)	(1,315)	(1,417)	(1,702)
Veterans benefits and services	52	13	79	76	86	90	74	63	66
Administration of justice	795	169	713	572	517	529	332	187	101
General government	7,218	2,043	9,571	9,687	8,434	8,616	6,918	6,599	6,541
Federal funds	(975)	(455)	(2,814)	(2,864)	(1,587)	(1,787)	(1,782)	(2,031)	(1,927)
Trust funds	(6,243)	(1,588)	(6,758)	(6,823)	(6,848)	(6,829)	(5,137)	(4,569)	(4,614)
Total outlays for grants to State and local governments	59,094	15,920	68,415	77,889	83,351	91,385	94,704	88,134	92,448
Memorandum:									
Federal funds	(45,096)	(12,276)	(53,827)	(62,970)	(67,272)	(73,093)	(78,057)	(73,310)	(76,266)
Trust funds	(13,997)	(3,644)	(14,588)	(14,920)	(16,079)	(18,292)	(16,646)	(14,825)	(16,182)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	1984	1985	1986	1987	1988	1989	1990	1991	1992
National defense	95	157	177	193	188	253	241	185	318
Energy	534	529	538	455	457	420	461	457	448
Natural resources and environment	3,779	4,069	4,255	4,073	3,747	3,606	3,745	4,040	3,929
Federal funds	(3,722)	(4,022)	(4,167)	(3,945)	(3,540)	(3,316)	(3,323)	(3,514)	(3,484)
Trust funds	(57)	(47)	(88)	(128)	(208)	(290)	(422)	(526)	(445)
Agriculture	1,832	2,420	1,932	2,092	2,069	1,359	1,285	1,220	1,142
Commerce and housing credit	2	2	2	1	1	.....	.....	.....	11
Transportation	14,988	17,009	18,318	16,873	18,043	18,176	19,174	19,826	20,556
Federal funds	(3,835)	(3,115)	(2,852)	(2,691)	(2,629)	(2,746)	(2,940)	(2,827)	(2,448)
Trust funds	(11,153)	(13,894)	(15,465)	(14,182)	(15,414)	(15,430)	(16,233)	(16,999)	(18,109)
Community and regional development	5,157	5,221	4,861	4,235	4,266	4,074	4,965	4,273	4,539
Federal funds	(5,155)	(5,221)	(4,861)	(4,235)	(4,266)	(4,074)	(4,965)	(4,273)	(4,539)
Trust funds	(2)	(*)	(-*)	(*)	.....	(-*)	(-*)	(-*)	.....
Education, training, employment, and social services	16,020	17,080	18,158	17,874	18,894	20,649	21,780	24,445	26,289
Federal funds	(15,257)	(16,162)	(17,226)	(16,973)	(17,944)	(19,654)	(20,771)	(23,400)	(25,266)
Trust funds	(763)	(918)	(932)	(901)	(950)	(995)	(1,009)	(1,045)	(1,023)
Health	21,837	24,451	26,823	29,466	32,586	36,679	43,890	55,783	71,416
Income security	26,326	27,890	29,864	30,755	32,608	33,861	36,768	40,984	45,991
Federal funds	(24,778)	(26,314)	(28,295)	(29,195)	(30,998)	(32,147)	(35,026)	(39,030)	(43,503)
Trust funds	(1,548)	(1,576)	(1,570)	(1,560)	(1,610)	(1,714)	(1,742)	(1,954)	(2,488)
Veterans benefits and services	66	91	90	95	106	127	134	141	164
Administration of justice	69	95	155	288	427	520	574	940	987
General government	6,849	6,838	7,159	2,000	1,950	2,204	2,309	2,224	2,274
Federal funds	(2,282)	(2,254)	(2,044)	(1,924)	(1,950)	(2,204)	(2,309)	(2,224)	(2,274)
Trust funds	(4,567)	(4,584)	(5,114)	(76)	(-*)	(*)	.....	.....	.....
Total outlays for grants to State and local governments	97,553	105,852	112,331	108,400	115,342	121,928	135,325	154,519	178,065
Memorandum:									
Federal funds	(79,463)	(84,833)	(89,161)	(91,553)	(97,160)	(103,500)	(115,919)	(133,995)	(156,001)
Trust funds	(18,089)	(21,019)	(23,170)	(16,846)	(18,181)	(18,428)	(19,406)	(20,524)	(22,064)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	1993	1994	1995	1996	1997	1998	1999	2000
National defense	152	169	68	38	.....	12	1	2
Energy	460	466	492	481	440	424	462	433
Natural resources and environment	3,796	3,727	3,985	3,822	3,998	3,758	4,103	4,595
Federal funds	(3,318)	(3,255)	(3,532)	(3,401)	(3,580)	(3,358)	(3,631)	(4,012)
Trust funds	(477)	(473)	(453)	(421)	(418)	(400)	(472)	(583)
Agriculture	1,117	937	780	641	634	668	659	724
Commerce and housing credit	6	8	5	8	9	9	810	1,218
Transportation	22,292	23,633	25,787	25,957	26,846	26,144	28,904	32,222
Federal funds	(2,851)	(1,887)	(2,564)	(2,363)	(2,740)	(2,667)	(2,896)	(4,355)
Trust funds	(19,440)	(21,747)	(23,223)	(23,594)	(24,106)	(23,477)	(26,008)	(27,867)
Community and regional development	5,666	7,789	7,230	7,850	8,161	7,653	9,332	8,665
Federal funds	(5,665)	(7,789)	(7,230)	(7,850)	(8,161)	(7,653)	(9,332)	(8,665)
Trust funds	(*)	.....	.....	.....	.....	.....	.....	.....
Education, training, employment, and social services	27,524	29,714	30,881	30,343	30,688	32,051	33,510	36,672
Federal funds	(26,447)	(28,678)	(29,801)	(29,261)	(29,656)	(31,093)	(32,484)	(35,711)
Trust funds	(1,077)	(1,036)	(1,080)	(1,082)	(1,032)	(958)	(1,026)	(961)
Health	79,665	86,265	93,587	97,650	98,974	105,833	113,969	124,843
Income security	49,628	54,562	58,366	57,066	59,012	63,321	68,885	68,653
Federal funds	(47,092)	(52,289)	(56,050)	(54,768)	(56,719)	(60,994)	(66,389)	(66,294)
Trust funds	(2,536)	(2,273)	(2,316)	(2,298)	(2,293)	(2,327)	(2,496)	(2,359)
Social security	.....	.....	.....	.....	.....	.....	.....	6
Veterans benefits and services	189	199	253	266	277	288	317	434
Administration of justice	987	992	1,222	1,547	2,845	3,658	4,923	5,263
General government	2,131	2,135	2,335	2,142	2,276	2,309	2,011	2,144
Total outlays for grants to State and local governments	193,612	210,596	224,991	227,811	234,160	246,128	267,886	285,874
Memorandum:								
Federal funds	(170,082)	(185,068)	(197,919)	(200,416)	(206,311)	(218,966)	(237,884)	(254,098)
Trust funds	(23,531)	(25,528)	(27,072)	(27,395)	(27,849)	(27,162)	(30,002)	(31,776)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	2001	2002	2003	2004	2005	2006	2007	2008
National defense	47	91	.....	.....	2	2	.....	1
Energy	492	528	589	608	636	651	667	524
Natural resources and environment	4,882	5,085	5,593	6,009	5,858	6,062	6,047	5,902
Federal funds	(4,389)	(4,559)	(5,040)	(5,578)	(5,376)	(5,605)	(5,597)	(5,389)
Trust funds	(493)	(526)	(553)	(431)	(482)	(457)	(450)	(513)
Agriculture	755	750	800	995	933	749	803	862
Commerce and housing credit	1,337	1,319	1,154	1,166	1,364	1,474	1,448	1,496
Transportation	36,647	40,998	41,029	41,471	43,370	46,683	47,945	51,216
Federal funds	(6,446)	(7,135)	(7,390)	(8,066)	(8,373)	(7,702)	(5,873)	(5,124)
Trust funds	(30,201)	(33,863)	(33,639)	(33,405)	(34,997)	(38,981)	(42,072)	(46,092)
Community and regional development	9,485	10,501	15,082	12,604	20,167	21,285	20,653	19,221
Education, training, employment, and social services	40,133	44,827	51,543	54,201	57,247	60,512	58,077	58,904
Federal funds	(39,033)	(43,787)	(50,472)	(53,091)	(56,778)	(59,709)	(57,155)	(57,908)
Trust funds	(1,100)	(1,040)	(1,071)	(1,110)	(469)	(803)	(922)	(996)
Health	139,295	158,677	173,814	189,883	197,848	197,347	208,311	218,025
Income security	76,064	81,506	86,476	85,983	90,885	89,816	90,971	96,102
Federal funds	(73,700)	(78,713)	(83,849)	(83,333)	(87,687)	(87,148)	(88,442)	(93,551)
Trust funds	(2,364)	(2,793)	(2,627)	(2,650)	(3,198)	(2,668)	(2,529)	(2,551)
Social security	.....	1	2	7	2	9	16	23
Veterans benefits and services	405	388	428	493	552	625	639	695
Administration of justice	6,612	5,736	4,498	5,084	4,784	4,961	4,603	4,201
General government	2,388	2,488	7,534	9,008	4,370	3,923	3,617	4,145
Total outlays for grants to State and local governments	318,542	352,895	388,542	407,512	428,018	434,099	443,797	461,317
Memorandum:								
Federal funds	(284,384)	(314,672)	(350,650)	(369,909)	(388,870)	(391,181)	(397,808)	(411,142)
Trust funds	(34,158)	(38,223)	(37,892)	(37,603)	(39,148)	(42,918)	(45,989)	(50,175)

See footnotes at end of table.

Table 12.2—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION AND FUND GROUP: 1940–2016—Continued

(in millions of dollars)

Function and Fund Group	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
National defense	26	90	57	80	51	53	54	56
Energy	999	2,656	5,728	2,816	783	783	718	727
Natural resources and environment	6,285	9,132	9,093	7,765	5,013	5,309	5,590	5,678
Federal funds	(5,705)	(8,212)	(8,162)	(6,913)	(4,181)	(4,510)	(4,794)	(4,879)
Trust funds	(580)	(920)	(931)	(852)	(832)	(799)	(796)	(799)
Agriculture	937	843	965	962	861	758	702	694
Commerce and housing credit	1,608	1,792	2,380	2,680	2,240	2,020	2,071	2,047
Transportation	55,438	60,981	61,095	70,712	49,618	44,031	42,632	42,305
Federal funds	(7,422)	(19,087)	(13,817)	(10,838)	(7,926)	(4,992)	(4,498)	(2,703)
Trust funds	(48,016)	(41,894)	(47,278)	(59,874)	(41,692)	(39,039)	(38,134)	(39,602)
Community and regional development	17,368	18,818	18,637	14,801	13,993	11,596	10,628	10,446
Education, training, employment, and social services	73,986	97,586	101,455	70,129	63,665	63,714	63,785	63,600
Federal funds	(73,033)	(96,430)	(100,375)	(69,178)	(62,740)	(62,807)	(62,878)	(62,681)
Trust funds	(953)	(1,156)	(1,080)	(951)	(925)	(907)	(907)	(919)
Health	268,320	290,168	295,535	288,826	308,681	372,502	411,349	452,127
Income security	103,169	115,156	116,479	110,863	107,354	106,232	106,696	107,752
Federal funds	(99,252)	(110,333)	(113,452)	(107,926)	(105,145)	(104,166)	(104,740)	(105,870)
Trust funds	(3,917)	(4,823)	(3,027)	(2,937)	(2,209)	(2,066)	(1,956)	(1,882)
Social security	45	28	22	31	37	43	51	55
Veterans benefits and services	809	836	980	1,011	955	992	1,010	1,037
Administration of justice	4,810	5,086	5,576	5,720	6,301	5,906	5,410	5,296
General government	4,191	5,218	7,209	7,882	7,968	9,047	10,300	11,465
Total outlays for grants to State and local governments	537,991	608,390	625,211	584,278	567,520	622,986	660,996	703,285
Memorandum:								
Federal funds	(484,480)	(559,569)	(572,873)	(519,633)	(521,825)	(580,132)	(619,152)	(660,028)
Trust funds	(53,511)	(48,821)	(52,338)	(64,645)	(45,695)	(42,854)	(41,844)	(43,257)

* $500 thousand or less.

Note: Federal funds unless otherwise stated.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
State and Private Forestry	2	4	2	2	2	7	6	9	9
Interior:									
Fish and Wildlife Service	.....	1	1	2	1	1	1	2	2
Total, 300	2	5	4	3	3	8	7	10	12
350 AGRICULTURE									
Agriculture:									
Extension Activities	18	18	19	19	19	19	23	27	26
Cooperative State Research Service	7	7	7	7	7	7	7	7	7
AMS payments to States and possessions	.....	.....	.....	.....	.....	.....	.....	.....	2
Price support and related programs: CCC	.....	.....	.....	.....	.....	.....	.....	.....	28
Total, 350	25	25	26	26	26	26	30	34	64
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	6
Other Federal fund aid for highways	165	172	152	88	48	33	44	183	327
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	165	172	152	88	48	34	45	183	334
Total, 400	165	172	152	88	48	34	45	183	334
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Housing and Urban Development:									
Public works planning and facilities	277	117	68	130	134	119	68	31	8
Total, 450	277	117	68	130	134	119	68	31	8
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	.....	.....	.....	.....	.....	.....	.....	5	6
Rehabilitation Services and Disability Research	4	4	4	5	36	54	48	25	27
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	19	80	132	152	93	64	16	20	26
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	28	89	141	163	134	123	69	56	64
Labor:									
Unemployment assistance (Training and employment--Federal funds)	.....	.....	.....	.....	.....	.....	.....	.....	53
Total, 500	28	89	141	163	134	123	69	56	117
550 HEALTH									
Health and Human Services:									
Health Resources and Services	.....	.....	1	3	48	61	38	12	4
Disease control (Preventive health)	4	6	8	9	10	10	9	13	7
***Health Resources and Services	18	20	22	20	20	20	22	33	29
Subtotal, Health and Human Services	22	26	30	32	78	91	68	58	40
Total, 550	22	26	30	32	78	91	68	58	40

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1940	1941	1942	1943	1944	1945	1946	1947	1948
600 INCOME SECURITY									
Agriculture:									
***Child Nutrition Programs	.....	.....	.....	.....	.....	.....	.....	76	68
Health and Human Services:									
***Family support payments to States	279	330	376	395	430	401	421	644	732
Housing and Urban Development:									
***Subsidized housing programs	.....	5	10	10	10	9	7	6	3
Labor:									
Grants for unemployment services administration (Federal funds)	62	66	72	54	36	34	56	102	80
Total, 600	341	401	458	460	476	444	484	828	884
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	.....	.....	.....	.....	.....	.....	.....	.....	6
VA State administration of UI Benefits	.....	.....	.....	.....	.....	.....	.....	.....	24
VA veterans re-use housing	.....	.....	.....	.....	.....	.....	29	358	42
VA educational facilities	.....	.....	.....	.....	.....	.....	.....	26	53
***Medical Services	1	1	1	1	1	1	1	2	2
Total, 700	1	1	1	1	1	1	30	385	128
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	2	2	2	*	*	*	4	4	5
Interior:									
Miscellaneous shared revenues	1	1	1	3	2	2	2	2	3
Payments to States from receipts under Mineral Leasing Act	2	2	2	3	3	4	4	4	6
Subtotal, Interior	3	3	3	5	5	6	6	6	9
Other Defense--Civil:									
Corps of Engineers: shared revenues	.....	.....	.....	.....	.....	.....	*	*	*
Other Independent Agencies:									
Federal payments to the District of Columbia	6	6	6	6	6	6	6	8	12
Total, 800	10	11	11	11	11	12	16	18	26
Total, outlays for grants	872	847	892	914	911	859	819	1,603	1,612

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
050 NATIONAL DEFENSE									
Homeland Security:									
Management and Administration	.....	.....	.....	*	13	14	10	10	9
Total, 050	.....	.....	.....	*	13	14	10	10	9
270 ENERGY									
Other Independent Agencies:									
Tennessee Valley Authority Fund	2	2	2	3	3	4	4	4	5
Total, 270	2	2	2	3	3	4	4	4	5
300 NATURAL RESOURCES AND ENVIRONMENT									
Agriculture:									
Watershed and Flood Prevention Operations	.....	.....	.....	.....	.....	6	10	15	13
State and Private Forestry	9	10	10	10	10	10	10	11	11
Subtotal, Agriculture	9	10	10	10	10	16	20	26	24
Environmental Protection Agency:									
State and Tribal Assistance Grants	.....	1	1	1	.....	.....	.....	.....	2
Interior:									
Fish and Wildlife Service	5	8	8	10	12	15	16	16	16
Total, 300	14	18	19	21	23	31	36	41	42
350 AGRICULTURE									
Agriculture:									
Extension Activities	30	31	31	32	32	32	39	44	50
Cooperative State Research Service	7	12	12	12	12	13	19	25	29
AMS payments to States and possessions	3	1	1	1	1	.....	1	1	1
Price support and related programs: CCC	46	62	53	38	52	162	178	305	289
Total, 350	87	106	98	84	97	207	237	374	369
400 TRANSPORTATION									
Transportation:									
Grants for airports (federal funds)	30	33	30	33	27	18	8	17	21
Federal-aid highways (trust fund) TF	.....	.....	.....	.....	.....	.....	.....	.....	953
Other Federal fund aid for highways	403	432	396	415	501	522	586	729	2
Merchant Marine Schools	*	*	*	*	*	*	*	*	*
Subtotal, Transportation	434	465	426	448	528	540	594	746	976
Total, 400	434	465	426	448	528	540	594	746	976
450 COMMUNITY AND REGIONAL DEVELOPMENT									
Homeland Security:									
Disaster Relief	.....	.....	.....	16	12	2	9	15	10
Housing and Urban Development:									
Public works planning and facilities	8	1	*	.....	.....	.....	.....	.....	.....
Urban renewal programs	.....	.....	.....	.....	8	12	34	14	30
Subtotal, Housing and Urban Development	8	1	*	.....	8	12	34	14	30
Other Independent Agencies:									
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	4	5	5	6	7	4
Total, 450	8	1	*	20	25	19	48	36	44

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES									
Education:									
Impact Aid	6	7	17	91	200	173	203	170	160
Accelerating Achievement and Ensuring Equity	.....	.....	.....	.....	4	13	5	1	1
Rehabilitation Services and Disability Research	18	25	16	22	22	23	26	35	34
Special institutions for the handicapped	*	*	*	*	*	*	*	*	*
Career, Technical and Adult Education	26	26	27	26	25	25	30	33	38
Higher education (including college housing loans)	5	5	5	5	5	5	5	5	5
Subtotal, Education	55	64	65	144	257	239	269	244	238
Labor:									
Unemployment assistance (Training and employment--Federal funds)	44	87	67	74	86	70	55	87	91
Other Independent Agencies:									
Office of Museum and Library Services: Grants and Administration	.....	.....	.....	.....	.....	.....	.....	.....	1
Total, 500	99	150	132	217	343	309	324	332	331
550 HEALTH									
Health and Human Services:									
Health Resources and Services	11	57	108	125	110	91	75	57	74
Disease control (Preventive health)	21	20	17	15	11	6	5	28	36
National Institutes of Health	3	5	4	4	4	4	3	3	4
***Health Resources and Services	31	36	42	44	44	40	39	47	51
***Substance Abuse and Mental Health Services	3	3	3	3	3	2	2	3	4
Subtotal, Health and Human Services	70	122	174	192	173	144	125	138	169
Total, 550	70	122	174	192	173	144	125	138	169
600 INCOME SECURITY									
Agriculture:									
***Child Nutrition Programs	75	83	83	84	83	84	83	82	98
Health and Human Services:									
***Family support payments to States	921	1,123	1,186	1,178	1,330	1,438	1,427	1,455	1,556
Housing and Urban Development:									
***Subsidized housing programs	3	7	7	12	26	44	67	82	87
Labor:									
Grants for unemployment services administration (Federal funds)	97	121	111	113	116	133	139	144	157
Total, 600	1,096	1,335	1,386	1,387	1,555	1,698	1,715	1,763	1,898
700 VETERANS BENEFITS AND SERVICES									
Veterans Affairs:									
VA State supervision of schools	5	4	3	2	2	2	2	3	2
VA State administration of UI Benefits	21	8	2	1	1	.....	.....	.....	.....
VA veterans re-use housing	5	2	1	1	*	.....	.....	.....	.....
VA educational facilities	2	1	.....	.....	.....	.....	.....	.....	.....
***Medical Services	3	3	4	4	4	4	5	6	6
Total, 700	36	18	10	7	7	6	8	8	8

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1949	1950	1951	1952	1953	1954	1955	1956	1957
800 GENERAL GOVERNMENT									
Agriculture:									
Forest Service: shared revenues	6	8	9	14	17	19	16	19	29
Homeland Security:									
Customs: Miscellaneous shared revenues	.....	.....	.....	2	3	4	3	5	5
Interior:									
Miscellaneous shared revenues	3	5	3	5	12	9	14	11	14
Payments to States from receipts under Mineral Leasing Act	10	11	17	15	17	19	22	24	26
Assistance to Territories	.....	.....	.....	5	7	6	6	6	6
Payments to the United States territories, fiscal assistance	.....	.....	.....	.....	.....	.....	4	4	2
Subtotal, Interior	13	16	19	26	36	34	46	45	48
Other Defense--Civil:									
Corps of Engineers: shared revenues	*	*	1	1	1	1	1	1	2
Other Independent Agencies:									
Federal payments to the District of Columbia	12	12	11	11	11	12	22	20	20
Treasury:									
Internal Revenue Collections for Puerto Rico	.....	.....	.....	.....	.....	15	16	18	19
Total, 800	31	36	40	54	68	84	105	109	123
Total, outlays for grants	1,876	2,253	2,287	2,433	2,835	3,056	3,207	3,561	3,974

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965
050 NATIONAL DEFENSE								
Defense--Military:								
Military construction, Army National Guard	.....	.....	.....	.....	.....	19	14	11
Homeland Security:								
Management and Administration	14	11	5	11	17	21	20	22
Total, 050	14	11	5	11	17	40	35	33
150 INTERNATIONAL AFFAIRS								
State:								
East-West Center	.....	.....	.....	1	7	7	4	4
Total, 150	.....	.....	.....	1	7	7	4	4
270 ENERGY								
Other Independent Agencies:								
Tennessee Valley Authority Fund	5	6	6	6	7	7	8	9
Total, 270	5	6	6	6	7	7	8	9
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	.....	.....	.....	.....	.....	.....	.....	*
Watershed and Flood Prevention Operations	17	23	33	32	39	57	57	58
State and Private Forestry	12	12	11	11	14	16	16	15
Subtotal, Agriculture	29	35	44	44	53	74	73	74
Environmental Protection Agency:								
State and Tribal Assistance Grants	19	36	40	44	42	52	66	70
Environmental programs and management (incl loans)	.....	.....	.....	.....	.....	.....	.....	5
Subtotal, Environmental Protection Agency	19	36	40	44	42	52	66	75
Interior:								
Mines and minerals	1	2	2	*	*	*	*	1
Colorado River Dam Fund, Boulder Canyon Project	.....	.....	.....	.....	1	1	1	1
Miscellaneous permanent appropriations [Bureau of Reclamation]	.....	.....	.....	.....	.....	.....	.....	*
Fish and Wildlife Service	19	20	22	21	20	20	21	20
Land acquisition (land and water conservation fund)	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Interior	19	22	24	21	21	21	21	22
Other Defense--Civil:								
Corps of Engineers: Flood Control	.....	.....	.....	.....	*	17	8	12
Total, 300	67	94	108	109	116	163	168	183
350 AGRICULTURE								
Agriculture:								
Salaries and Expenses [Agricultural Research Service]	.....	.....	.....	.....	.....	.....	.....	1
Extension Activities	56	61	61	65	68	72	77	82
Cooperative State Research Service	30	31	31	32	35	37	40	45
AMS payments to States and possessions	1	1	1	1	1	1	2	2
Price support and related programs: CCC	174	207	149	268	381	353	481	387
Total, 350	262	300	243	365	485	464	599	517

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Scientific and Technical Research and Services	.....	.....	.....	.....	.....	.....	.....	*
Small Business Administration:								
Small business assistance	.....	.....	2	1	*	*	*	*
Total, 370	.....	.....	2	1	*	*	*	*
400 TRANSPORTATION								
Transportation:								
Grants for airports (federal funds)	43	57	57	65	58	52	65	71
Federal-aid highways (trust fund) TF	1,493	2,589	2,913	2,591	2,752	2,984	3,607	3,980
Other Federal fund aid for highways	25	25	29	32	31	39	37	38
Urban mass transportation grants	.....	.....	.....	.....	*	2	5	11
Merchant Marine Schools	*	*	1	*	1	*	1	1
Subtotal, Transportation	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100
Total, 400	1,562	2,671	2,999	2,688	2,841	3,077	3,716	4,100
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Commerce:								
Economic Development Assistance Programs	.....	.....	.....	.....	*	3	11	8
Local public works and drought assistance programs	.....	.....	.....	.....	.....	15	257	288
Subtotal, Commerce	.....	.....	.....	.....	*	18	269	297
Homeland Security:								
Disaster Relief	12	4	1	7	14	30	21	43
Housing and Urban Development:								
Planning assistance	.....	.....	3	3	7	12	15	17
Urban renewal programs	37	77	102	141	163	185	207	281
Public facilities (including Model cities, water and sewers)	.....	.....	.....	.....	.....	*	5	6
Subtotal, Housing and Urban Development	37	77	104	144	169	197	227	303
Interior:								
Operation of Indian programs (Area and regional development)	*	*	1	1	1	1	1	1
Other Independent Agencies:								
Appalachian regional development programs	.....	.....	.....	.....	.....	.....	.....	*
Alaska and Virgin Islands land use planning and public works	4	3	2	1	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	4	3	2	1	.....	.....	.....	*
Total, 450	53	85	109	153	185	246	517	643
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Education:								
Impact Aid	178	198	237	267	268	330	323	341
Accelerating Achievement and Ensuring Equity	2	44	69	50	53	48	69	67
Education Improvement Programs	.....	.....	.....	.....	13	15	15	13
Special Education	.....	.....	*	1	1	1	1	3
Rehabilitation Services and Disability Research	41	45	49	55	65	73	88	101
Special institutions for the handicapped	*	*	*	*	1	1	1	1
Career, Technical and Adult Education	39	38	39	40	40	41	41	132
Higher education (including college housing loans)	5	5	5	7	15	14	14	16
Subtotal, Education	266	332	400	420	455	523	552	674
Health and Human Services:								
Children and Families Services Programs	.....	.....	13	14	18	24	35	33
Interior:								
Indian education	7	6	5	6	7	7	8	9
Labor:								
Training and Employment Services	.....	.....	.....	.....	.....	.....	80	87
Unemployment assistance (Training and employment--Federal funds)	92	94	100	.....	.....	.....	.....	.....
Unemployment Trust Fund TF	.....	.....	.....	120	170	131	160	177
Subtotal, Labor	92	94	100	120	170	131	240	264

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965
Other Independent Agencies:								
Community services program (Social services)	.....	.....	.....	.....	.....	.....	.....	41
Corporation for Public Broadcasting	.....	.....	.....	.....	.....	.....	2	3
Office of Museum and Library Services: Grants and Administration	5	5	7	7	8	7	7	26
Subtotal, Other Independent Agencies (On-budget)	5	5	7	7	8	7	9	70
Total, 500	370	436	525	567	658	693	844	1,050
550 HEALTH								
Health and Human Services:								
Salaries and Expenses [Food and Drug Administration]	.....	.....	3	3	4	6	10	5
Health Resources and Services	110	148	145	158	164	184	189	196
Disease control (Preventive health)	6	6	5	6	.....	.....	.....	.....
National Institutes of Health	4	4	6	9	9	12	11	2
***Health Resources and Services	56	58	51	56	75	84	110	137
***Substance Abuse and Mental Health Services	6	6	5	8	10	7	10	11
***Grants to States for Medicaid	.....	.....	.....	23	103	157	210	272
Subtotal, Health and Human Services	182	222	214	262	365	450	539	624
Total, 550	182	222	214	262	365	450	539	624
600 INCOME SECURITY								
Agriculture:								
***SNAP (formerly Food Stamps)	.....	.....	.....	.....	14	19	29	32
***Child Nutrition Programs	165	216	232	239	258	262	276	263
Subtotal, Agriculture	165	216	232	239	272	281	305	295
Health and Human Services:								
***Family support payments to States	1,795	1,966	2,059	2,144	2,329	2,572	2,734	2,787
Housing and Urban Development:								
***Subsidized housing programs	95	111	127	140	154	170	183	208
Labor:								
Grants for unemployment services administration (Federal funds)	199	204	217	2	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	.....	.....	.....	255	298	205	253	223
Subtotal, Labor	199	204	217	257	298	205	253	223
Total, 600	2,253	2,497	2,635	2,780	3,054	3,230	3,475	3,512
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	.....	.....	.....	.....	.....	.....	.....	*
VA State supervision of schools	2	2	2	1	1	1	.....	.....
***Medical Services	6	6	6	8	7	7	8	8
Total, 700	8	8	8	9	8	8	8	8

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	27	22	30	36	26	28	31	34
Energy:								
Payments to States under Federal Power Act	.....	.....	*	*	*	*	*	*
Homeland Security:								
Customs: Miscellaneous shared revenues	6	7	8	9	14	13	14	17
Interior:								
Miscellaneous shared revenues	13	14	19	19	16	18	17	23
Payments to States from receipts under Mineral Leasing Act	32	33	36	35	39	47	47	48
Assistance to Territories	7	6	2	2	9	8	12	1
Trust Territory of the Pacific Islands	.....	.....	5	6	6	15	20	13
Payments to the United States territories, fiscal assistance	3	4	15	13	12	11	26	9
Subtotal, Interior	55	56	77	75	83	98	122	93
Other Defense--Civil:								
Corps of Engineers: shared revenues	2	2	1	1	2	2	2	2
Other Independent Agencies:								
Federal payments to the District of Columbia	20	25	25	25	30	30	38	38
Treasury:								
Internal Revenue Collections for Puerto Rico	19	21	23	25	30	45	45	43
Total, 800	128	133	165	172	184	216	251	226
Total, outlays for grants	4,905	6,463	7,019	7,126	7,926	8,602	10,164	10,910

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973
050 NATIONAL DEFENSE								
Defense--Military:								
Military construction, Army National Guard	3	1	1	8	10	8	19	26
Homeland Security:								
Management and Administration	22	26	26	26	27	26	26	31
Total, 050	25	27	27	34	37	34	45	57
150 INTERNATIONAL AFFAIRS								
State:								
East-West Center	6	7	6	6	5	5	5	6
Total, 150	6	7	6	6	5	5	5	6
270 ENERGY								
Energy:								
Energy supply and conservation	.....	.....	5	6	9	8	5	5
Other Independent Agencies:								
Tennessee Valley Authority Fund	10	12	13	15	16	20	26	27
Total, 270	10	12	18	20	25	28	31	33
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	*	1	2	7	8	12	7	8
Watershed and Flood Prevention Operations	69	72	64	64	74	74	80	79
State and Private Forestry	19	19	19	22	21	21	26	26
Subtotal, Agriculture	88	92	85	93	104	107	113	112
Commerce:								
NOAA: Operations, research, and facilities	.....	.....	.....	.....	.....	4	20	26
Environmental Protection Agency:								
State and Tribal Assistance Grants	81	84	122	135	176	478	413	684
Environmental programs and management (incl loans)	7	13	14	26	18	42	46	61
Subtotal, Environmental Protection Agency	88	97	136	161	194	520	460	745
Interior:								
Mines and minerals	1	*	*	.....	2	-2	2	2
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1
Miscellaneous permanent appropriations [Bureau of Reclamation]	*	*	*	*	*	*	*	.....
Water resources and research	.....	.....	.....	*	.....	8	11	8
Fish and Wildlife Service	22	22	31	34	43	45	54	58
Parks and recreation	.....	.....	.....	.....	.....	*	*	*
Land acquisition (land and water conservation fund)	3	22	51	44	46	62	89	107
Historic Preservation Fund	.....	.....	*	*	.....	1	4	4
Miscellaneous expiring appropriations [Departmental Offices]	5	6	.....	.....	.....	.....	.....	.....
Subtotal, Interior	32	51	83	80	91	116	161	180
Other Defense--Civil:								
Corps of Engineers: Flood Control	18	12	15	15	19	4	1	.....
Other Independent Agencies:								
Water resources planning	.....	2	2	2	2	4	3	3
Total, 300	227	254	320	351	411	755	758	1,066

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973
350 AGRICULTURE								
Agriculture:								
Salaries and Expenses [Agricultural Research Service]	2	3	3	1	1	1	7	.....
Extension Activities	87	89	74	81	106	134	147	158
Cooperative State Research Service	51	55	57	58	60	67	72	80
AMS payments to States and possessions	2	2	2	2	2	2	2	2
Price support and related programs: CCC	227	278	405	610	434	387	268	244
Total, 350	368	427	542	752	604	591	496	484
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Miscellaneous appropriations	1	1	4	4	4	2	.....	.....
Minority Business Development	.....	.....	.....	.....	.....	.....	*	2
Promote, develop American fishery products and research	*	3	5	6	.....	.....	.....	.....
Scientific and Technical Research and Services	*	.....	*	*	*	.....	.....	.....
Subtotal, Commerce	2	4	9	10	4	2	*	2
Total, 370	2	4	9	10	4	2	*	2
400 TRANSPORTATION								
Homeland Security:								
Boat Safety ....TF	.....	.....	.....	.....	.....	.....	2	4
Other Independent Agencies:								
WMATA	.....	.....	2	6	16	35	84	76
Transportation:								
Grants for airports (Airport and airway trust fund) ....TF	.....	.....	.....	.....	.....	61	105	232
Grants for airports (federal funds)	54	64	75	104	83	.....	.....	.....
Federal-aid highways (trust fund) ....TF	3,959	3,966	4,117	4,085	4,300	4,561	4,562	4,604
Other Federal fund aid for highways	43	63	80	77	95	104	121	101
Other Trust fund aid for highways ....TF	.....	.....	.....	.....	.....	2	4	7
Highway safety grants ....TF	.....	.....	.....	.....	.....	.....	7	32
Urban mass transportation grants	16	42	66	136	104	156	179	291
Research and special programs (pipeline safety and other)	.....	.....	.....	.....	.....	.....	*	.....
Merchant Marine Schools	*	*	*	*	*	*	*	*
Subtotal, Transportation	4,072	4,135	4,338	4,402	4,583	4,884	4,979	5,269
Total, 400	4,072	4,135	4,340	4,408	4,599	4,919	5,065	5,349

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	*	11	29	28	25	26	35	42
Commerce:								
Economic Development Assistance Programs	7	20	114	145	156	176	167	194
Local public works and drought assistance programs	85	19	5	2	1	*	*	*
Regional development programs	.....	.....	.....	.....	.....	1	16	22
Regional development commissions TF	.....	.....	.....	.....	1	1	10	16
Subtotal, Commerce	92	39	119	147	158	178	193	232
Homeland Security:								
Disaster Relief	132	53	31	7	61	122	88	156
Housing and Urban Development:								
Planning assistance	20	22	25	33	41	49	47	74
Urban renewal programs	313	370	475	534	1,054	1,026	1,218	1,010
Public facilities (including Model cities, water and sewers)	8	26	84	144	254	505	704	836
New community assistance grants	.....	.....	.....	.....	.....	.....	*	*
Subtotal, Housing and Urban Development	341	418	584	711	1,349	1,581	1,969	1,921
Interior:								
Operation of Indian programs (Area and regional development)	1	1	1	1	2	2	2	10
Other Independent Agencies:								
Appalachian regional development programs	10	60	98	155	184	229	235	260
Alaska and Virgin Islands land use planning and public works	.....	.....	.....	.....	.....	.....	.....	1
Alaska land use planning: cooperative funds TF	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Other Independent Agencies (On-budget)	10	60	98	155	184	229	235	261
Total, 450	575	582	862	1,049	1,780	2,138	2,523	2,623

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Education:								
Impact Aid	378	417	472	375	622	493	602	519
Accelerating Achievement and Ensuring Equity	900	1,364	1,455	1,427	1,470	1,798	1,883	1,819
Education Improvement Programs	2	10	22	28	86	163	178	161
Special Education	3	2	8	22	31	29	33	40
Rehabilitation Services and Disability Research	159	185	282	353	441	486	544	598
Special institutions for the handicapped	1	1	1	1	1	2	2	2
Career, Technical and Adult Education	128	233	255	255	285	410	501	592
Higher education (including college housing loans)	57	187	387	350	342	309	216	187
Subtotal, Education	1,628	2,401	2,882	2,812	3,279	3,689	3,959	3,917
Health and Human Services:								
Job opportunities and basic skills training program	.....	.....	.....	31	81	123	163	266
Social Services Block Grant	.....	322	347	378	574	785	1,931	1,613
Children and Families Services Programs	98	420	441	330	390	430	508	459
Subtotal, Health and Human Services	98	742	788	738	1,045	1,338	2,602	2,338
Interior:								
Indian education	10	11	12	13	16	21	24	23
Labor:								
Temporary employment assistance	.....	.....	.....	.....	.....	.....	558	1,002
Training and Employment Services	336	281	556	513	954	1,107	1,156	987
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	.....	.....	64
Unemployment Trust Fund TF	237	283	303	317	351	357	360	363
Salaries and Expenses [Departmental Management]	.....	2	.....	.....	.....	.....	.....	.....
Subtotal, Labor	573	566	859	830	1,305	1,464	2,075	2,416
Other Independent Agencies:								
Community services program (Social services)	229	375	526	615	648	715	708	676
Corporation for Public Broadcasting	4	8	7	5	15	23	35	35
National Endowments for the Arts: grants	*	5	3	4	4	5	6	7
Office of Museum and Library Services: Grants and Administration	41	57	93	68	105	71	68	85
Subtotal, Other Independent Agencies (On-budget)	274	445	629	692	772	814	818	803
Total, 500	2,583	4,165	5,170	5,085	6,417	7,326	9,478	9,497
550 HEALTH								
Agriculture:								
Food safety and inspection	.....	.....	1	10	18	27	29	29
Health and Human Services:								
Salaries and Expenses [Food and Drug Administration]	4	.....	.....	.....	.....	.....	.....	.....
Health Resources and Services	204	239	415	450	578	570	569	484
Disease control (Preventive health)	.....	.....	.....	.....	2	5	1	46
National Institutes of Health	*	2	.....	2	.....	.....	.....	.....
Substance Abuse and Mental Health Services	.....	.....	171	47	66	50	103	.....
***Health Resources and Services	174	246	293	379	380	364	513	520
***Substance Abuse and Mental Health Services	12	11	21	30	80	116	187	319
***Grants to States for Medicaid	770	1,173	1,806	2,285	2,727	3,362	4,601	4,600
Subtotal, Health and Human Services	1,165	1,672	2,705	3,193	3,832	4,467	5,974	5,969
Labor:								
Occupational and mine safety	.....	.....	.....	.....	.....	*	7	11
Total, 550	1,165	1,672	2,706	3,203	3,849	4,494	6,010	6,009

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	.....	.....	.....	.....	.....	.....	580	728
***Rural Housing Assistance Grants	.....	*	1	3	6	3	1	4
***Mutual and Self-help Housing Grants	.....	.....	.....	.....	.....	*	1	1
***SNAP (formerly Food Stamps)	65	106	171	234	559	20	27	31
***Child Nutrition Programs	291	302	318	336	379	603	707	685
Subtotal, Agriculture	357	408	490	573	944	627	1,316	1,450
Health and Human Services:								
***Family support payments to States	2,758	2,720	3,166	3,618	4,142	5,486	6,559	5,922
Housing and Urban Development:								
***Subsidized housing programs	226	250	283	344	436	558	749	1,049
Labor:								
Unemployment trust fund (administrative expenses) TF	239	257	248	271	273	402	416	452
***Special Benefits for Disabled Coal Miners	.....	.....	.....	.....	.....	1	*	.....
Subtotal, Labor	239	257	248	271	273	403	416	452
Total, 600	3,580	3,636	4,188	4,806	5,795	7,074	9,040	8,872
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	*	1	2	*	1	1	*	1
***Medical Services	9	9	9	12	14	16	17	17
***Grants for construction of State extended care facilities	.....	*	2	2	3	3	2	3
Total, 700	9	10	13	14	18	19	19	20
750 ADMINISTRATION OF JUSTICE								
Justice:								
Justice assistance	1	3	6	28	41	196	321	526
Other Independent Agencies:								
Equal Employment Opportunity Commission	.....	.....	6	.....	1	1	1	1
Total, 750	1	3	12	28	42	197	322	528
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	36	43	45	53	79	73	58	86
Energy:								
Payments to States under Federal Power Act	*	*	*	*	*	*	*	*
Homeland Security:								
Customs: Miscellaneous shared revenues	20	28	32	35	48	58	73	77
Interior:								
Miscellaneous shared revenues	22	24	25	29	34	31	34	40
Payments to States from receipts under Mineral Leasing Act	47	48	48	51	53	54	56	56
Assistance to Territories	10	11	10	13	9	11	13	16
Trust Territory of the Pacific Islands	17	15	21	34	40	49	51	61
Payments to the United States territories, fiscal assistance	16	11	12	13	14	13	19	22
Subtotal, Interior	111	109	117	139	149	158	172	195
Office of Personnel Management:								
Intergovernmental personnel assistance	.....	.....	.....	.....	.....	.....	3	14
Other Defense--Civil:								
Corps of Engineers: shared revenues	2	2	2	3	3	3	3	3
Other Independent Agencies:								
Federal payments to the District of Columbia	44	58	75	86	115	139	174	182
Subtotal, Other Independent Agencies (On-budget)	44	58	75	86	115	139	174	182
Treasury:								
General revenue sharing trust fund TF	.....	.....	.....	.....	.....	.....	.....	6,636
Internal Revenue Collections for Puerto Rico	52	59	66	80	85	85	101	109

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1966	1967	1968	1969	1970	1971	1972	1973
Subtotal, Treasury	52	59	66	80	85	85	101	6,746
Total, 800	264	299	338	396	479	516	584	7,302
Total, outlays for grants	12,887	15,233	18,551	20,164	24,065	28,099	34,375	41,847

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979	1980
050 NATIONAL DEFENSE								
Defense--Military:								
Military construction, Army National Guard	33	34	51	8	56	16	49	54
Homeland Security:								
Management and Administration	32	39	38	7	40	43	44	39
Total, 050	64	74	89	15	96	60	94	93
150 INTERNATIONAL AFFAIRS								
State:								
East-West Center	7	.....	.....	.....	.....	.....	.....	.....
Total, 150	7	.....	.....	.....	.....	.....	.....	.....
270 ENERGY								
Energy:								
Energy supply and conservation	5	7	8	7	6	100	83	384
Subtotal, Energy	5	7	8	7	6	100	83	384
Other Independent Agencies:								
Tennessee Valley Authority Fund	31	37	48	20	68	80	100	116
Total, 270	36	43	56	27	74	180	183	499
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	8	9	13	3	11	17	19	14
Watershed and Flood Prevention Operations	97	94	114	27	115	99	123	57
Forest and Rangeland Research	.....	.....	.....	.....	.....	8	8	8
State and Private Forestry	26	32	40	3	22	25	42	31
Subtotal, Agriculture	131	136	167	33	148	149	191	111
Commerce:								
NOAA: Operations, research, and facilities	18	18	23	6	19	18	43	69
NOAA: Coastal zone management	.....	7	13	5	22	24	27	41
Subtotal, Commerce	18	24	36	11	41	42	70	110
Environmental Protection Agency:								
State and Tribal Assistance Grants	1,553	1,938	2,429	919	3,530	3,187	3,756	4,343
Environmental programs and management (incl loans)	70	87	134	36	194	203	206	260
Subtotal, Environmental Protection Agency	1,623	2,025	2,563	955	3,724	3,390	3,963	4,603
Interior:								
Mines and minerals	1	4	1	-*	*	*	13	25
Water and Related Resources	.....	.....	.....	.....	.....	3	.....	.....
Colorado River Dam Fund, Boulder Canyon Project	1	1	1	1	1	1	1	1
Water resources and research	7	9	10	2	.....	.....	.....	.....
Fish and Wildlife Service	54	72	73	17	90	91	96	124
Parks and recreation	*	*	*	.....	*	12	10	10
Land acquisition (land and water conservation fund)	151	157	156	43	156	180	239	307
Historic Preservation Fund	5	6	6	2	9	10	28	47
Youth conservation corps	.....	.....	9	*	18	18	18	16
Subtotal, Interior	219	247	256	65	274	314	404	531
Other Independent Agencies:								
Water resources planning	3	5	5	.....	2	3	3	8
Total, 300	1,995	2,437	3,027	1,064	4,189	3,898	4,631	5,363

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979	1980
350 AGRICULTURE								
Agriculture:								
Extension Activities	162	183	181	48	198	252	273	288
Cooperative State Research Service	83	92	101	28	117	87	99	110
AMS payments to States and possessions	2	*	-*	*	*	1	1	2
Price support and related programs: CCC	234	128	143	47	56	87	84	169
Total, 350	481	404	425	123	371	426	456	569
370 COMMERCE AND HOUSING CREDIT								
Agriculture:								
Miscellaneous expiring appropriations [Rural Housing Service]	.....	.....	.....	.....	.....	.....	.....	1
Commerce:								
Minority Business Development	3	2	4	2	8	13	12	2
Total, 370	3	2	4	2	8	13	12	3
400 TRANSPORTATION								
Homeland Security:								
Boat Safety ....TF	4	5	5	1	7	6	4	2
Other Independent Agencies:								
WMATA	170	175	170	52	290	149	577	34
Transportation:								
Grants for airports (Airport and airway trust fund) ....TF	243	292	269	26	335	562	556	590
Federal-aid highways (trust fund) ....TF	4,361	4,573	6,132	1,605	5,799	5,807	6,825	8,675
Other Federal fund aid for highways	76	46	57	12	101	146	266	230
Other Trust fund aid for highways ....TF	9	8	1	3	11	24	49	93
Highway safety grants ....TF	66	74	81	26	116	133	189	210
Rail service assistance	.....	*	2	5	22	35	53	54
Urban mass transportation grants	348	689	1,262	279	1,616	1,972	2,408	3,129
Research and special programs (pipeline safety and other)	1	1	1	1	2	1	2	3
Merchant Marine Schools	*	.....	.....	.....	.....	*	1	1
Subtotal, Transportation	5,105	5,683	7,805	1,954	8,002	8,682	10,349	12,986
Total, 400	5,279	5,864	7,980	2,007	8,299	8,837	10,931	13,022

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979	1980
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	34	35	75	24	113	180	287	325
Rural Community Fire Protection Grants	.....	2	4	1	4	3	3	3
Rural development planning grants	*	4	7	3	10	10	15	17
Subtotal, Agriculture	34	41	86	28	126	193	306	346
Commerce:								
Economic Development Assistance Programs	202	209	202	59	165	260	345	452
Local public works and drought assistance programs	.....	.....	.....	.....	579	3,108	1,750	416
Regional development programs	21	19	21	2	17	18	19	60
Regional development commissions TF	16	22	53	17	47	43	45	44
Coastal energy impact fund	.....	.....	.....	.....	.....	*	3	4
Subtotal, Commerce	240	250	276	78	808	3,429	2,162	976
Energy:								
Energy Conservation	.....	.....	.....	.....	.....	.....	*	7
Homeland Security:								
Management and Administration	.....	.....	.....	.....	.....	2	3	5
Disaster Relief	107	131	252	59	168	209	224	375
Subtotal, Homeland Security	107	131	252	59	168	210	227	380
Housing and Urban Development:								
Planning assistance	99	96	92	20	76	67	62	52
Community Development Fund	.....	38	983	439	2,089	2,464	3,161	3,902
Urban Development Action Grants	.....	.....	.....	.....	.....	.....	73	225
Urban renewal programs	1,205	1,374	1,166	295	899	392	298	214
Public facilities (including Model cities, water and sewers)	726	601	271	33	80	46	38	20
New community assistance grants	1	3	1	*	2	1	*	*
Subtotal, Housing and Urban Development	2,030	2,112	2,513	787	3,146	2,971	3,632	4,413
Interior:								
Operation of Indian programs (Area and regional development)	4	2	2	*	.....	17	18	18
Other Independent Agencies:								
Appalachian regional development programs	286	306	315	72	246	257	297	335
Alaska and Virgin Islands land use planning and public works	1	*	1	*	1	.....	.....	.....
Alaska land use planning: cooperative funds TF	1	1	*	*	1	.....	.....	.....
Payment to Neighborhood Reinvestment Corporation	.....	.....	.....	.....	.....	.....	.....	12
Subtotal, Other Independent Agencies (On-budget)	287	307	316	72	247	257	297	347
Total, 450	2,702	2,842	3,445	1,024	4,496	7,078	6,641	6,486

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979	1980
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Job opportunities program	.....	22	269	79	98	12	2	5
Public telecommunications facilities, planning and construction	.....	.....	.....	.....	.....	.....	9	20
Subtotal, Commerce	.....	22	269	79	98	12	11	25
Education:								
Indian Student Education	10	24	25	13	47	56	57	90
Impact Aid	529	577	558	66	719	706	858	622
Accelerating Achievement and Ensuring Equity	1,615	2,184	2,108	647	2,225	2,666	2,965	3,370
Education Improvement Programs	399	332	218	60	274	291	395	523
English Learner Education	50	93	51	48	115	135	149	166
Special Education	43	58	90	16	120	226	456	810
Rehabilitation Services and Disability Research	649	810	836	235	870	868	946	956
Special institutions for the handicapped	2	2	2	1	3	3	4	4
Career, Technical and Adult Education	569	653	748	90	692	691	769	854
Higher education (including college housing loans)	68	61	8	2	21	6	24	20
***Student Financial Assistance	.....	22	35	6	62	56	62	78
Subtotal, Education	3,935	4,815	4,679	1,184	5,149	5,703	6,685	7,493
Health and Human Services:								
Job opportunities and basic skills training program	323	304	299	84	348	353	372	383
Social Services Block Grant	1,471	2,047	2,251	561	2,534	2,809	3,091	2,763
Children and Families Services Programs	609	803	759	200	950	1,119	1,199	1,548
Subtotal, Health and Human Services	2,403	3,154	3,310	846	3,832	4,281	4,662	4,694
Interior:								
Indian education	25	24	12	2	5	5	7	7
Labor:								
Temporary employment assistance	598	372	1,887	519	2,340	4,769	3,285	1,796
Training and Employment Services	1,137	2,504	2,853	980	2,940	4,251	5,397	6,191
Community Service Employment for Older Americans	.....	.....	.....	.....	3	24	35	45
State Unemployment Insurance and Employment Service Operations	60	-19	182	-26	53	46	65	24
Unemployment Trust Fund .....TF	374	481	344	170	551	582	610	710
Salaries and Expenses [Departmental Management]	.....	.....	.....	5	.....	.....	.....	.....
Subtotal, Labor	2,169	3,339	5,266	1,648	5,887	9,673	9,392	8,766
Other Independent Agencies:								
Community services program (Social services)	622	493	380	116	499	537	553	547
Corporation for Public Broadcasting	48	62	70	26	103	119	120	152
National Endowments for the Arts: grants	8	14	17	6	20	19	22	20
Office of Museum and Library Services: Grants and Administration	137	210	137	16	160	209	255	158
Subtotal, Other Independent Agencies (On-budget)	814	779	605	163	782	884	950	876
Treasury:								
Social services claims	.....	.....	.....	.....	.....	.....	543	.....
Total, 500	9,345	12,133	14,141	3,921	15,753	20,557	22,249	21,862

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979	1980
550 HEALTH								
Agriculture:								
Food safety and inspection	30	33	30	6	27	27	30	30
Executive Office of the President:								
Special Action Office for Drug Abuse Prevention	6	10	7	*	*	1	1	*
Health and Human Services:								
Health Resources and Services	558	672	768	168	884	494	293	25
Disease control (Preventive health)	51	59	67	11	74	58	93	103
***Health Resources and Services	530	567	905	142	740	818	913	916
***Substance Abuse and Mental Health Services	302	590	535	156	471	605	594	679
***Grants to States for Medicaid	5,818	6,840	8,568	2,229	9,876	10,680	12,407	13,957
Subtotal, Health and Human Services	7,259	8,729	10,844	2,706	12,044	12,655	14,301	15,679
Labor:								
Occupational and mine safety	27	38	34	9	32	42	45	48
Total, 550	7,322	8,810	10,914	2,721	12,104	12,725	14,377	15,758
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	743	451	277	62	38	269	270	456
***Rural Housing Assistance Grants	3	3	3	1	7	6	6	13
***Mutual and Self-help Housing Grants	3	3	3	1	4	4	5	6
***SNAP (formerly Food Stamps)	48	136	267	65	271	299	324	412
***Commodity Assistance Program	.....	.....	8	*	48	52	64	101
***Supplemental feeding programs (WIC and CSFP)	.....	.....	141	41	242	371	542	716
***Child Nutrition Programs	793	1,565	1,878	390	2,775	2,526	2,862	3,388
Subtotal, Agriculture	1,589	2,159	2,576	560	3,385	3,527	4,072	5,093
Health and Human Services:								
Family support payments to States	.....	.....	96	36	186	247	252	384
Payments to States from receipts for child support	.....	.....	.....	.....	.....	*	*	*
***Family support payments to States	5,423	5,121	5,753	1,570	6,165	6,369	6,331	6,888
***Low income home energy assistance	.....	.....	.....	.....	110	193	186	1,180
***Refugee and entrant assistance	.....	.....	.....	.....	.....	56	132	338
Subtotal, Health and Human Services	5,423	5,121	5,849	1,606	6,461	6,865	6,901	8,791
Housing and Urban Development:								
***Public Housing Operating Fund	.....	.....	178	128	506	691	654	824
***Subsidized housing programs	1,116	1,326	1,410	283	1,309	1,721	2,119	2,610
***Congregate services	.....	.....	.....	.....	.....	.....	.....	*
Subtotal, Housing and Urban Development	1,116	1,326	1,588	411	1,814	2,412	2,773	3,435
Labor:								
Unemployment trust fund (administrative expenses) TF	458	636	868	209	964	939	952	1,138
***Special Benefits for Disabled Coal Miners	*	.....	.....	.....	.....	.....	.....	.....
Subtotal, Labor	458	636	868	209	964	939	952	1,138
Social Security Administration (On-budget):								
***Supplemental Security Income Program	47	110	67	5	39	39	41	39
Total, 600	8,633	9,352	10,948	2,791	12,663	13,782	14,740	18,495

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1974	1975	1976	TQ	1977	1978	1979	1980
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	1	7	21	5	31	35	37	41
Grants for the construction of State veterans cemeteries	.....	.....	.....	.....	.....	.....	.....	*
***Medical Services	21	22	22	6	40	34	35	35
***Grants for construction of State extended care facilities	4	3	9	2	8	7	14	14
Total, 700	26	32	52	13	79	76	86	90
750 ADMINISTRATION OF JUSTICE								
Justice:								
Prisons	.....	.....	.....	.....	1	4	8	9
Justice assistance	637	722	789	168	706	559	497	504
Subtotal, Justice	637	722	789	168	707	563	505	513
Other Independent Agencies:								
Equal Employment Opportunity Commission	2	3	6	1	6	9	12	16
Total, 750	639	725	795	169	713	572	517	529
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	115	121	89	110	50	226	241	280
Energy:								
Payments to States under Federal Power Act	*	*	5	*	.....	*	*	*
Homeland Security:								
Customs: Miscellaneous shared revenues	95	172	187	39	238	237	214	278
Interior:								
Miscellaneous shared revenues	50	64	56	62	36	117	95	109
Payments to States from receipts under Mineral Leasing Act	57	117	120	78	105	175	210	268
Assistance to Territories	17	16	19	16	36	61	77	52
Trust Territory of the Pacific Islands	63	69	82	21	84	84	105	68
Payments to the United States territories, fiscal assistance	17	17	33	3	19	22	27	49
Payments in Lieu of Taxes	.....	.....	.....	.....	100	98	105	103
Subtotal, Interior	203	283	310	181	381	557	619	649
Office of Personnel Management:								
Intergovernmental personnel assistance	14	15	15	4	13	19	19	19
Other Defense--Civil:								
Corps of Engineers: shared revenues	3	4	4	4	.....	5	6	5
Other Independent Agencies:								
Federal payments to the District of Columbia	187	226	226	89	276	304	275	339
Treasury:								
Antirecession financial assistance fund	.....	.....	.....	.....	1,699	1,329	*	.....
General revenue sharing trust fund TF	6,106	6,130	6,243	1,588	6,758	6,823	6,848	6,829
Internal Revenue Collections for Puerto Rico	101	122	139	29	157	188	213	217
Subtotal, Treasury	6,207	6,251	6,382	1,617	8,614	8,340	7,060	7,045
Total, 800	6,824	7,072	7,218	2,043	9,571	9,687	8,434	8,616
Total, outlays for grants	43,357	49,791	59,094	15,920	68,415	77,889	83,351	91,385

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
050 NATIONAL DEFENSE								
Defense--Military:								
Operation and Maintenance, Navy	.....	.....	.....	.....	.....	.....	5	.....
Research, Development, Test and Evaluation, Navy	.....	.....	.....	.....	.....	.....	2	2
Military construction, Army National Guard	30	29	41	40	52	95	107	104
National Defense Stockpile Transaction Fund	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Defense--Military	30	29	41	40	52	95	113	108
Homeland Security:								
Management and Administration	45	39	45	55	105	81	80	80
Total, 050	75	68	86	95	157	177	193	188
270 ENERGY								
Energy:								
Energy supply and conservation	480	346	317	356	314	311	242	230
Housing and Urban Development:								
Assistance for solar and conservation improvements	.....	.....	*	8	27	32	10	3
Other Independent Agencies:								
Tennessee Valley Authority Fund	137	163	165	170	188	196	203	225
Total, 270	617	509	482	534	529	538	455	457
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	17	13	14	17	11	10	7	11
Watershed and Flood Prevention Operations	71	144	134	151	160	169	124	114
Forest and Rangeland Research	6	10	9	7	1	8	13	14
State and Private Forestry	28	32	32	28	26	25	27	37
Subtotal, Agriculture	121	199	189	204	198	212	171	176
Commerce:								
NOAA: Operations, research, and facilities	47	50	80	109	143	139	158	140
NOAA: Coastal zone management	50	33	43	31	24	.....	.....	.....
Subtotal, Commerce	97	83	123	140	167	139	158	140
Environmental Protection Agency:								
State and Tribal Assistance Grants	3,881	3,756	2,983	2,619	2,889	3,109	2,919	2,514
Environmental programs and management (incl loans)	300	320	270	246	262	260	290	295
Hazardous Substance Superfund TF	.....	3	13	57	47	49	42	78
Leaking Underground Storage Tank Trust Fund TF	.....	.....	.....	.....	.....	.....	.....	7
Subtotal, Environmental Protection Agency	4,181	4,079	3,266	2,921	3,197	3,419	3,251	2,895
Interior:								
Mines and minerals	27	72	80	103	144	164	179	195
Colorado River Dam Fund, Boulder Canyon Project	1	1	.....	.....	.....	.....	.....	.....
Fish and Wildlife Service	141	149	155	155	155	161	119	134
Fish and Wildlife Service (Sport fish restoration) TF	.....	.....	.....	.....	.....	39	85	122
Parks and recreation	16	35	31	39	44	7	4	1
Land acquisition (land and water conservation fund)	292	211	144	166	135	90	80	59
Historic Preservation Fund	51	36	31	51	29	25	25	25
Youth conservation corps	11	6	-*	.....	.....	.....	.....	.....
Miscellaneous expiring appropriations [Departmental Offices]	.....	.....	.....	*	*	.....	.....	.....
Subtotal, Interior	538	510	440	513	506	486	493	537
Other Independent Agencies:								
Water resources planning	7	.....	.....	.....	.....	.....	.....	.....
Total, 300	4,944	4,872	4,018	3,779	4,069	4,255	4,073	3,747

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
350 AGRICULTURE								
Agriculture:								
Salaries and Expenses [Agricultural Research Service]	.....	.....	.....	8	3	.....	.....	.....
Extension Activities	301	307	323	330	338	340	319	318
Cooperative State Research Service	117	129	126	139	141	260	281	302
AMS payments to States and possessions	2	1	1	1	1	1	1	1
Price support and related programs: CCC	409	548	1,366	1,306	1,888	1,281	1,445	1,400
Commodity Assistance Program	.....	.....	7	49	50	50	46	49
Total, 350	829	986	1,822	1,832	2,420	1,932	2,092	2,069
370 COMMERCE AND HOUSING CREDIT								
Agriculture:								
Miscellaneous expiring appropriations [Rural Housing Service]	2	1	*	*	.....	-*	.....	.....
Commerce:								
Miscellaneous appropriations	.....	.....	-*	.....	.....	.....	.....	.....
Minority Business Development	2	2	2	2	2	2	1	1
Subtotal, Commerce	2	2	2	2	2	2	1	1
Small Business Administration:								
Small business assistance	.....	.....	59	.....	.....	.....	.....	.....
Total, 370	4	3	62	2	2	2	1	1
400 TRANSPORTATION								
Homeland Security:								
Boat Safety TF	*	.....	5	11	12	23	22	31
Other Independent Agencies:								
WMATA	3	5	3	8	25	7	6	9
Transportation:								
Grants for airports (Airport and airway trust fund) TF	469	339	453	694	789	853	917	825
Federal-aid highways (trust fund) TF	8,641	7,590	8,529	10,072	12,434	13,785	12,414	13,665
Other Federal fund aid for highways	155	106	232	307	254	153	73	64
Other Trust fund aid for highways TF	84	43	17	12	12	12	12	23
National Motor Carrier Safety Program TF	.....	.....	.....	2	9	14	26	47
Highway safety grants TF	226	164	119	129	132	147	124	127
Rail service assistance	51	55	47	34	35	22	22	22
Conrail commuter transition assistance	.....	25	135	.....	.....	.....	.....	1
Urban mass transportation grants TF	.....	.....	3	233	507	633	668	696
Urban mass transportation grants	3,771	3,782	3,655	3,483	2,797	2,666	2,586	2,531
Research and special programs (pipeline safety and other)	3	2	3	3	4	4	4	3
Subtotal, Transportation	13,401	12,105	13,192	14,969	16,972	18,287	16,845	18,003
Total, 400	13,404	12,110	13,200	14,988	17,009	18,318	16,873	18,043

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	269	210	157	135	176	178	157	137
Rural Community Fire Protection Grants	4	3	2	3	3	3	3	3
Rural development planning grants	14	8	4	1	1	1	.....	.....
Rural Development Loan Fund Liquidating Account	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Agriculture	287	221	163	139	180	182	160	142
Commerce:								
Economic Development Assistance Programs	408	323	248	248	263	253	205	211
Local public works and drought assistance programs	83	39	17	10	2	2	1	*
Regional development programs	31	10	5	-1	10	*	*	*
Regional development commissions TF	43	16	3	2	*	-*	*	.....
Coastal energy impact fund	2	1	-2	.....	.....	.....	.....	.....
Subtotal, Commerce	567	389	270	260	275	255	205	211
Energy:								
Energy Conservation	15	10	.....	.....	.....	.....	.....	.....
Homeland Security:								
Management and Administration	.....	4	5	10	17	10	9	9
Disaster Relief	268	110	182	207	163	288	193	164
National Flood Insurance Fund	.....	.....	.....	.....	.....	2	.....	.....
Subtotal, Homeland Security	268	114	186	216	180	300	201	173
Housing and Urban Development:								
Subsidized housing programs	.....	.....	.....	.....	15	142	166	180
Planning assistance	39	20	3	-*	-*	.....	.....	.....
Community Development Fund	4,042	3,792	3,554	3,819	3,817	3,326	2,967	3,050
Urban Development Action Grants	371	388	451	454	497	461	354	216
Supplemental assistance for facilities for the homeless	.....	.....	.....	.....	.....	.....	.....	3
Urban renewal programs	156	101	38	24	28	13	.....	.....
Miscellaneous appropriations [Community Planning and Development]	.....	1	-*	-*	-*	-*	-*	.....
Public facilities (including Model cities, water and sewers)	19	9	3	4	.....	.....	7	109
New community assistance grants	1	1	*	*	1	*	.....	*
Subtotal, Housing and Urban Development	4,628	4,310	4,048	4,300	4,357	3,941	3,494	3,557
Interior:								
Operation of Indian programs (Area and regional development)	18	17	17	16	16	11	8	24
Payment to White Earth economic development fund	.....	.....	.....	.....	.....	.....	7	*
Subtotal, Interior	18	17	17	16	16	11	14	24
Other Independent Agencies:								
Appalachian regional development programs	329	304	262	209	198	154	141	141
Payment to Neighborhood Reinvestment Corporation	12	14	16	16	16	18	19	19
Subtotal, Other Independent Agencies (On-budget)	341	318	278	225	213	172	160	160
Total, 450	6,124	5,379	4,962	5,157	5,221	4,861	4,235	4,266

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Job opportunities program	*	1	1	1	*	*	*	*
Public telecommunications facilities, planning and construction	20	12	23	17	19	18	22	20
Subtotal, Commerce	20	14	23	18	19	18	22	20
Education:								
Indian Student Education	52	74	65	67	78	59	37	18
Impact Aid	693	546	548	567	629	678	695	694
Chicago Litigation Settlement	.....	.....	.....	.....	.....	.....	.....	*
Accelerating Achievement and Ensuring Equity	3,345	2,939	2,629	3,067	4,194	3,392	3,199	4,016
Education Improvement Programs	627	636	509	570	479	575	785	384
English Learner Education	160	110	108	112	111	98	103	130
Special Education	1,023	1,131	1,125	791	928	1,596	1,159	1,355
Rehabilitation Services and Disability Research	978	780	852	1,301	733	1,198	1,280	1,409
Special institutions for the handicapped	5	5	5	4	4	3	6	5
Promotion of education for the blind ....TF	.....	.....	.....	.....	*	-*	*	*
Career, Technical and Adult Education	723	802	705	719	633	1,008	1,225	1,261
Higher education (including college housing loans)	11	3	3	.....	14	6	15	21
***Student Financial Assistance	78	57	51	70	76	82	66	68
Subtotal, Education	7,694	7,084	6,600	7,266	7,881	8,696	8,571	9,360
Health and Human Services:								
State Legalization Impact Assistance Grants	.....	.....	.....	.....	.....	.....	.....	9
Job opportunities and basic skills training program	368	222	281	259	274	227	137	90
Social Services Block Grant	2,646	2,567	2,508	2,789	2,743	2,671	2,688	2,666
Children and Families Services Programs	1,735	1,770	2,024	2,070	2,179	2,181	2,132	2,406
Subtotal, Health and Human Services	4,749	4,560	4,813	5,118	5,196	5,079	4,956	5,171
Interior:								
Indian education	5	5	5	5	2	22	23	.....
Labor:								
Temporary employment assistance	852	38	45	-15	-18	.....	.....	.....
Training and Employment Services	5,926	3,295	3,187	2,555	2,775	3,019	2,929	2,958
Community Service Employment for Older Americans	52	56	51	59	70	71	68	62
State Unemployment Insurance and Employment Service Operations	51	24	-5	16	-27	25	38	29
Unemployment Trust Fund ....TF	730	685	724	763	918	932	901	950
Subtotal, Labor	7,611	4,097	4,003	3,378	3,719	4,046	3,936	3,998
Other Defense--Civil:								
Payment to the Henry M. Jackson Foundation	.....	.....	.....	.....	.....	.....	10	.....
Other Independent Agencies:								
Community services program (Social services)	576	131	-18	-12	-1	-2	-3	-*
Corporation for Public Broadcasting	162	172	137	138	150	160	200	214
National Endowments for the Arts: grants	20	18	28	26	30	36	31	32
Office of Museum and Library Services: Grants and Administration	80	107	126	84	84	104	127	99
Subtotal, Other Independent Agencies (On-budget)	838	427	273	236	262	298	356	345
Total, 500	20,917	16,187	15,717	16,020	17,080	18,158	17,874	18,894

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
550 HEALTH								
Agriculture:								
Food safety and inspection	30	29	29	32	33	33	34	35
Executive Office of the President:								
Special Action Office for Drug Abuse Prevention	-*	*	.....	.....	.....	.....	.....	.....
Health and Human Services:								
Health Resources and Services	240	4	55	.....	.....	.....	.....	.....
Disease control (Preventive health)	114	120	165	154	162	164	182	213
Health Activities Funds	.....	.....	.....	.....	.....	.....	.....	27
***Health Resources and Services	968	591	429	1,025	1,037	1,078	1,128	1,079
***Substance Abuse and Mental Health Services	664	656	506	501	501	494	622	720
***Grants to States for Medicaid	16,833	17,391	18,985	20,061	22,655	24,995	27,435	30,462
Subtotal, Health and Human Services	18,820	18,762	20,141	21,741	24,356	26,731	29,368	32,500
Labor:								
Occupational and mine safety	45	47	54	64	62	59	65	51
Total, 550	18,895	18,839	20,224	21,837	24,451	26,823	29,466	32,586

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	285	379	541	408	467	351	381	373
***Rural Housing Assistance Grants	17	20	16	11	3	17	19	26
***Mutual and Self-help Housing Grants	7	8	7	8	8	7	6	7
***SNAP (formerly Food Stamps)	489	752	1,444	1,547	1,710	1,792	1,959	1,993
***Commodity Assistance Program	104	121	171	202	210	219	220	243
***Supplemental feeding programs (WIC and CSFP)	928	928	1,123	1,365	1,495	1,577	1,669	1,801
***Child Nutrition Programs	3,359	2,875	3,115	3,361	3,480	3,678	3,922	4,158
Subtotal, Agriculture	5,189	5,084	6,417	6,901	7,372	7,642	8,178	8,601
Health and Human Services:								
Program administration	.....	.....	.....	.....	.....	6	3	10
Family support payments to States	439	459	497	487	577	.....	.....	.....
Payments to States from receipts for child support	1	1	1	*	*	*	*	*
***Family support payments to States	7,694	7,488	7,844	8,311	8,592	9,877	10,540	10,764
***Low income home energy assistance	1,653	1,685	1,991	2,024	2,139	2,046	1,829	1,585
***Refugee and entrant assistance	641	878	504	585	420	422	374	312
***Payments to States for Foster Care and Adoption Assistance	557	402	408	648	738	794	783	988
Subtotal, Health and Human Services	10,985	10,912	11,245	12,057	12,466	13,145	13,529	13,660
Homeland Security:								
***Emergency Food and Shelter	.....	.....	79	58	69	89	114	120
Housing and Urban Development:								
***Public Housing Operating Fund	929	1,008	1,542	1,135	1,205	1,181	1,388	1,489
***Subsidized housing programs	3,105	3,883	4,151	4,611	5,197	5,221	4,588	5,880
***Low-rent Public Housing_loans and Other Expenses	.....	.....	.....	.....	.....	1,012	1,393	1,210
***Emergency shelter grants program	.....	.....	.....	.....	.....	.....	2	23
***Transitional housing program	.....	.....	.....	.....	.....	.....	.....	11
***Congregate services	1	3	3	4	5	4	4	5
Subtotal, Housing and Urban Development	4,034	4,894	5,695	5,750	6,407	7,418	7,375	8,618
Labor:								
State Unemployment Insurance and Employment Service Operations	.....	5	15	4	.....	.....	.....	.....
Unemployment trust fund (administrative expenses) TF	1,315	1,417	1,702	1,548	1,576	1,570	1,560	1,610
Subtotal, Labor	1,315	1,422	1,718	1,552	1,576	1,570	1,560	1,610
Social Security Administration (On-budget):								
***Supplemental Security Income Program	45	20	13	8	.....	.....	.....	.....
Total, 600	21,569	22,332	25,166	26,326	27,890	29,864	30,755	32,608
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	24	5	7	6	7	5	*	-*
Grants for the construction of State veterans cemeteries	1	1	2	1	1	4	1	*
***Medical Services	41	42	44	54	63	65	67	78
***Grants for construction of State extended care facilities	9	15	14	5	20	17	26	28
Total, 700	74	63	66	66	91	90	95	106

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988
750 ADMINISTRATION OF JUSTICE								
Homeland Security:								
Payments to the Government of Puerto Rico	.....	.....	.....	.....	.....	.....	8	8
Housing and Urban Development:								
Fair Housing Activities	1	2	5	6	5	5	6	8
Justice:								
Assets Forfeiture Fund	.....	.....	.....	.....	.....	17	47	77
Prisons	8	9	9	3	6	7	3	3
Justice assistance	308	159	69	40	64	89	148	239
Crime Victims Fund	.....	.....	.....	.....	.....	11	49	58
Subtotal, Justice	316	168	79	44	69	124	248	377
Other Independent Agencies:								
Equal Employment Opportunity Commission	15	17	18	19	20	21	20	20
State Justice Institute: Salaries and Expenses	.....	.....	.....	.....	.....	.....	*	3
Subtotal, Other Independent Agencies (On-budget)	15	17	18	19	20	21	20	23
Treasury:								
Treasury Forfeiture Fund	.....	.....	.....	.....	.....	5	6	11
Total, 750	332	187	101	69	95	155	288	427
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	241	243	144	203	236	399	303	305
Energy:								
Payments to States under Federal Power Act	*	*	1	*	1	*	1	2
Homeland Security:								
Customs: Miscellaneous shared revenues	58	69	76	77	105	100	97	116
Interior:								
Miscellaneous shared revenues	116	115	55	68	146	31	89	86
Payments to Papago trust and cooperative fund	.....	.....	15	.....	.....	.....	.....	.....
Payments to States from receipts under Mineral Leasing Act	331	536	535	736	539	423	375	396
Assistance to Territories	73	115	65	67	76	77	52	70
Trust Territory of the Pacific Islands	117	131	131	104	106	93	38	35
Payments to the United States territories, fiscal assistance	113	66	59	65	53	78	71	71
Payments in Lieu of Taxes	104	96	96	104	103	100	105	103
Subtotal, Interior	855	1,058	956	1,145	1,023	802	731	762
Office of Personnel Management:								
Intergovernmental personnel assistance	18	7	*	-*	.....	.....	.....	.....
Other Defense--Civil:								
Corps of Engineers: shared revenues	5	5	6	6	7	7	7	5
Other Independent Agencies:								
Federal payments to the District of Columbia	365	402	427	486	548	530	560	550
Treasury:								
General revenue sharing trust fund ....TF	5,137	4,569	4,614	4,567	4,584	5,114	76	-*
Internal Revenue Collections for Puerto Rico	240	245	316	365	336	205	225	210
Subtotal, Treasury	5,377	4,814	4,931	4,932	4,919	5,319	301	210
Total, 800	6,918	6,599	6,541	6,849	6,838	7,159	2,000	1,950
Total, outlays for grants	94,704	88,134	92,448	97,553	105,852	112,331	108,400	115,342

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
050 NATIONAL DEFENSE								
Defense--Military:								
Operation and Maintenance, Defense-wide	.....	.....	.....	.....	.....	63	.....	.....
Operation and Maintenance, Navy	4	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Navy	1	.....	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Army	2	.....	.....	.....	.....	.....	.....	.....
Military construction, Army National Guard	131	150	104	218	53	10	4	15
National Defense Stockpile Transaction Fund	28	.....	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	165	150	104	218	53	73	4	15
Homeland Security:								
Management and Administration	88	91	80	100	99	96	64	23
Total, 050	253	241	185	318	152	169	68	38
270 ENERGY								
Energy:								
Energy supply and conservation	187	228	214	207	223	218	240	225
Housing and Urban Development:								
Assistance for solar and conservation improvements	1	*	*	*	*	.....	.....	.....
Other Independent Agencies:								
Tennessee Valley Authority Fund	232	233	243	241	237	248	252	256
Total, 270	420	461	457	448	460	466	492	481
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Resource conservation and development	9	19	22	5	8	1	5	3
Watershed and Flood Prevention Operations	94	122	133	113	128	187	244	228
Rural Community Advancement Program	.....	.....	.....	1	3	3	.....	.....
Forest and Rangeland Research	15	*	1	*	*	.....	.....	.....
State and Private Forestry	40	56	72	96	85	78	103	81
Subtotal, Agriculture	158	197	228	214	224	269	352	312
Commerce:								
NOAA: Operations, research, and facilities	151	93	126	49	59	53	14	26
NOAA: Coastal zone management	.....	.....	.....	6	4	9	-3	1
Subtotal, Commerce	151	93	126	55	64	62	11	27
Environmental Protection Agency:								
State and Tribal Assistance Grants	2,354	2,290	2,389	2,412	2,109	1,962	2,455	2,573
Environmental programs and management (incl loans)	299	341	357	408	496	484	241	4
Hazardous Substance Superfund ....TF	120	198	262	154	187	189	153	140
Leaking Underground Storage Tank Trust Fund ....TF	24	45	63	64	59	65	63	62
Subtotal, Environmental Protection Agency	2,797	2,874	3,071	3,038	2,852	2,700	2,912	2,779
Interior:								
National Forests Fund, Payment to States	.....	.....	.....	.....	2	2	2	3
Mines and minerals	181	200	197	166	170	203	191	193
Bureau of Reclamation Loan Program Account	.....	.....	.....	1	2	5	6	13
Fish and Wildlife Service	106	141	156	170	181	190	199	228
Fish and Wildlife Service (Sport fish restoration) ....TF	146	179	200	227	231	218	237	219
Parks and recreation	2	2	*	3	7	7	4	4
Land acquisition (land and water conservation fund)	37	27	27	20	24	30	23	2
Historic Preservation Fund	28	31	34	35	37	39	47	41
Leases of lands for flood control, navigation, etc.	.....	.....	.....	.....	1	1	1	1
Subtotal, Interior	500	580	614	621	656	696	710	704
Total, 300	3,606	3,745	4,040	3,929	3,796	3,727	3,985	3,822

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
350 AGRICULTURE								
Agriculture:								
Extension Activities	360	364	367	404	404	436	435	403
Outreach for Socially Disadvantaged Farmers	.....	.....	.....	.....	.....	.....	1	3
Cooperative State Research Service	343	350	396	219	213	225	225	223
AMS payments to States and possessions	1	1	1	1	1	1	1	1
State Mediation Grants	.....	.....	.....	2	3	3	3	2
Price support and related programs: CCC	493	403	288	349	281	149	115	9
Agricultural Resource Conservation Demonstration Program Account	.....	.....	.....	.....	9	4	.....	.....
Commodity Assistance Program	161	167	168	165	163	119	.....	.....
P.L. 102-552 Temporary Assistance	.....	.....	.....	.....	42	.....	.....	.....
Total, 350	1,359	1,285	1,220	1,142	1,117	937	780	641
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Miscellaneous appropriations	.....	.....	.....	.....	.....	*	.....	.....
USTS: Tourism marketing programs	.....	.....	.....	2	3	3	.....	.....
Promote, develop American fishery products and research	.....	.....	.....	3	3	4	2	4
Industrial Technology Services	.....	.....	.....	*	*	1	3	4
Subtotal, Commerce	.....	.....	.....	5	6	8	5	8
Treasury:								
Emergency assistance to Rhode Island program account	.....	.....	.....	6	.....	.....	.....	.....
Total, 370	.....	.....	.....	11	6	8	5	8
400 TRANSPORTATION								
Homeland Security:								
Port safety development	.....	.....	.....	.....	.....	.....	.....	15
Acquisition, Construction, and Improvements	.....	.....	.....	*	*	1	1	1
Boat Safety TF	27	26	35	36	37	39	62	40
Subtotal, Homeland Security	27	26	35	37	38	40	63	56
Other Independent Agencies:								
WMATA	3	8	4	1	1	.....	.....	1
Transportation:								
Grants for airports (Airport and airway trust fund) TF	1,135	1,220	1,541	1,672	1,931	1,620	1,859	1,655
Federal-aid highways (trust fund) TF	13,196	13,854	14,124	14,884	15,895	18,139	18,945	19,366
Other Federal fund aid for highways	72	63	48	117	236	233	198	237
Other Trust fund aid for highways TF	17	37	38	46	74	85	102	85
National Motor Carrier Safety Program TF	54	65	62	63	62	59	66	73
Highway safety grants TF	153	152	145	140	142	151	164	151
Rail service assistance	15	14	*	1	5	4	3	.....
Local rail freight assistance	.....	*	2	6	7	23	16	13
Alaska Railroad Rehabilitation	.....	.....	.....	.....	.....	.....	.....	9
Railroad Research and Development	.....	.....	.....	.....	.....	.....	2	.....
Conrail commuter transition assistance	2	2	5	8	7	1	1	2
Northeast corridor improvement program	.....	.....	.....	.....	.....	.....	.....	1
Urban mass transportation grants TF	849	879	1,054	1,268	1,298	1,652	2,025	2,224
Urban mass transportation grants	2,649	2,849	2,762	2,309	2,587	1,615	2,328	2,067
Research and special programs (pipeline safety and other)	4	4	5	6	7	5	10	11
Emergency Preparedness Grants	.....	.....	.....	.....	*	5	5	6
Subtotal, Transportation	18,146	19,140	19,787	20,519	22,253	23,593	25,724	25,900
Total, 400	18,176	19,174	19,826	20,556	22,292	23,633	25,787	25,957

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	128	139	141	167	219	297	333	600
Distance Learning, Telemedicine, and Broadband Program	.....	.....	.....	.....	.....	1	6	10
Rural Development Insurance Fund Program Account	.....	.....	.....	55	85	103	150	.....
Rural Community Fire Protection Grants	3	3	3	4	3	3	3	3
Rural Cooperative Development Grants	.....	.....	.....	.....	.....	.....	.....	2
Rural Development Loan Fund Liquidating Account	3	2	2	1	-*	.....	.....	.....
Southeast Alaska economic disaster fund	.....	.....	.....	.....	.....	.....	.....	23
Subtotal, Agriculture	134	144	146	227	307	404	492	638
Commerce:								
Economic Development Assistance Programs	184	160	153	141	130	204	322	394
Local public works and drought assistance programs	-*	*	-*	.....	.....	.....	.....	.....
Regional development programs	*	*	.....	.....	.....	.....	.....	.....
Regional development commissions TF	-*	-*	-*	.....	*	.....	.....	.....
Subtotal, Commerce	183	160	153	141	131	204	322	394
Homeland Security:								
Management and Administration	9	11	15	22	17	16	79	111
Disaster Relief	123	1,173	482	606	1,821	3,182	1,693	1,786
Subtotal, Homeland Security	132	1,184	496	629	1,837	3,198	1,772	1,897
Housing and Urban Development:								
Subsidized housing programs	271	.....	.....	.....	.....	.....	.....	.....
Community Development Fund	2,948	2,818	2,976	3,090	3,198	3,651	4,333	4,545
Urban Development Action Grants	242	209	128	52	51	33	20	27
Rental rehabilitation grants	4	37	80	.....	.....	.....	.....	.....
Supplemental assistance for facilities for the homeless	6	3	4	3	5	7	8	5
Community Development Loan Guarantees Program Account	.....	.....	.....	.....	.....	.....	.....	1
Other Assisted Housing Programs	.....	239	88	13	1	.....	.....	.....
Public facilities (including Model cities, water and sewers)	8	-1	2	185	-86	.....	.....	.....
Subtotal, Housing and Urban Development	3,480	3,304	3,278	3,344	3,169	3,691	4,361	4,578
Interior:								
Operation of Indian programs (Area and regional development)	21	20	17	58	66	91	91	102
Indian direct loan program account	.....	.....	.....	2	2	2	1	.....
Indian Guaranteed Loan Program Account	.....	.....	.....	1	4	3	9	11
Subtotal, Interior	21	20	17	60	73	96	101	113
Other Independent Agencies:								
Appalachian regional development programs	104	124	157	125	138	181	182	230
Payment to Neighborhood Reinvestment Corporation	19	27	26	15	11	14	.....	.....
Subtotal, Other Independent Agencies (On-budget)	124	151	183	139	149	195	182	230
Total, 450	4,074	4,965	4,273	4,539	5,666	7,789	7,230	7,850

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Job opportunities program	*	.....	.....	.....	.....	.....	.....	.....
Public telecommunications facilities, planning and construction	18	23	20	.....	12	11	15	23
Information Infrastructure Grants	.....	.....	.....	.....	.....	.....	9	24
Subtotal, Commerce	18	23	20	.....	12	11	24	47
Education:								
Indian Student Education	60	63	59	63	91	70	69	75
Impact Aid	735	799	747	785	468	797	803	945
Chicago Litigation Settlement	6	10	10	13	15	10	6	1
Education Reform	.....	.....	.....	.....	.....	2	60	265
Accelerating Achievement and Ensuring Equity	4,165	4,437	5,193	6,129	6,582	6,819	6,785	7,006
Education Improvement Programs	846	1,080	1,243	1,361	1,903	1,358	1,288	1,140
English Learner Education	132	152	148	160	101	176	189	160
Special Education	1,771	1,485	2,006	2,067	2,356	2,748	2,938	2,991
Rehabilitation Services and Disability Research	1,490	1,623	1,751	1,835	1,804	2,031	2,113	2,194
Special institutions for the handicapped	7	6	8	5	8	6	7	5
Promotion of education for the blind TF	*	*	.....	.....	.....	.....	.....	.....
Career, Technical and Adult Education	824	1,287	1,038	1,020	1,133	1,292	1,449	1,323
Higher education (including college housing loans)	21	25	19	23	30	30	35	29
Institute of Education Sciences	.....	.....	.....	4	29	33	22	16
***Student Financial Assistance	68	73	60	73	89	81	82	79
Subtotal, Education	10,125	11,040	12,283	13,538	14,609	15,452	15,846	16,229
Health and Human Services:								
State Legalization Impact Assistance Grants	321	544	825	501	317	651	358	-2
Job opportunities and basic skills training program	86	265	546	594	736	839	953	931
Supporting Healthy Families and Adolescent Development	.....	.....	.....	.....	.....	1	38	126
Social Services Block Grant	2,671	2,749	2,822	2,708	2,785	2,728	2,797	2,484
Children and Families Services Programs	2,954	2,618	3,340	4,064	3,614	3,998	4,463	4,494
***Aging Services Programs	.....	.....	.....	.....	567	859	951	818
Subtotal, Health and Human Services	6,031	6,175	7,534	7,866	8,018	9,076	9,560	8,851
Interior:								
Indian education	.....	.....	.....	41	43	90	88	96
Labor:								
Training and Employment Services	3,020	3,042	2,985	3,388	3,245	3,310	3,620	3,231
Community Service Employment for Older Americans	68	76	79	88	84	85	77	101
State Unemployment Insurance and Employment Service Operations	-22	23	-25	-38	23	246	34	96
Federal Unemployment Benefits and Allowances	17	3	51	65	77	74	103	99
Unemployment Trust Fund TF	995	1,009	1,045	1,023	1,077	1,036	1,080	1,082
Subtotal, Labor	4,078	4,152	4,135	4,526	4,507	4,751	4,914	4,609
Other Independent Agencies:								
Community services program (Social services)	-1	-1	.....	.....	.....	.....	.....	.....
Corporation for Public Broadcasting	228	229	299	84	84	92	95	92
National Endowments for the Arts: grants	33	30	38	37	43	47	45	38
Office of Museum and Library Services: Grants and Administration	136	132	137	197	164	129	117	161
Domestic Volunteer Service Programs, Operating Expenses	.....	.....	.....	.....	43	54	140	115
Operating Expense, Corp. for Nat. and Comm. Svc.	.....	.....	.....	.....	.....	12	52	105
Subtotal, Other Independent Agencies (On-budget)	396	391	474	318	334	334	449	511
Total, 500	20,649	21,780	24,445	26,289	27,524	29,714	30,881	30,343

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
550 HEALTH								
Agriculture:								
Food safety and inspection	36	36	38	39	36	39	41	41
Health and Human Services:								
Disease control (Preventive health)	230	299	281	343	355	522	521	701
Health Activities Funds	3	.....	.....	.....	.....	.....	.....	.....
***Health Resources and Services	1,085	1,141	1,112	1,359	1,438	1,465	1,435	2,762
***Substance Abuse and Mental Health Services	666	1,241	1,744	1,778	1,994	2,132	2,444	2,083
***Grants to States for Medicaid	34,604	41,103	52,533	67,827	75,774	82,034	89,070	91,990
Subtotal, Health and Human Services	36,588	43,784	55,670	71,307	79,562	86,152	93,470	97,536
Labor:								
Occupational and mine safety	55	70	75	70	66	74	76	73
Total, 550	36,679	43,890	55,783	71,416	79,665	86,265	93,587	97,650

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
600 INCOME SECURITY								
Agriculture:								
Rural Housing Assistance Grants	.....	.....	.....	.....	.....	*	.....	1
***Funds for strengthening markets, income, and supply (section 32)	445	368	439	543	400	451	480	435
***Rural Housing Assistance Grants	31	28	23	27	26	18	18	26
***Mutual and Self-help Housing Grants	7	8	.....	.....	.....	.....	.....	.....
***SNAP (formerly Food Stamps)	2,075	2,130	2,371	2,607	2,611	2,688	2,740	3,030
***Commodity Assistance Program	282	320	317	340	325	335	403	301
***Supplemental feeding programs (WIC and CSFP)	1,940	2,119	2,275	2,542	2,842	3,155	3,401	3,676
***Child Nutrition Programs	4,455	4,871	5,418	5,993	6,589	6,938	7,387	7,757
Subtotal, Agriculture	9,237	9,844	10,843	12,051	12,794	13,585	14,429	15,226
Health and Human Services:								
Program administration	4	4	.....	.....	.....	.....	.....	.....
Payments to States from receipts for child support	*	*	*	*	*	*	.....	.....
***Family support payments to States	11,166	12,246	13,520	15,103	15,628	16,508	17,133	16,670
***Low income home energy assistance	1,393	1,314	1,742	1,142	1,067	2,125	1,419	1,067
***Refugee and entrant assistance	370	391	228	304	327	333	346	319
***Payments to States for Child Care/Develop Block Grants	.....	.....	.....	.....	411	786	933	933
***Payments to States for Foster Care and Adoption Assistance	1,338	1,579	2,120	2,505	2,636	3,030	3,244	3,691
Subtotal, Health and Human Services	14,271	15,534	17,611	19,055	20,069	22,783	23,075	22,680
Homeland Security:								
***Emergency Food and Shelter	125	132	133	135	129	130	130	100
Housing and Urban Development:								
Homeless Assistance Grants	.....	.....	.....	.....	.....	.....	12	186
Home Investment Partnership Program	.....	.....	.....	3	212	782	1,179	1,206
Youthbuild program	.....	.....	.....	.....	.....	*	20	41
Innovative homeless initiatives demonstration program	.....	.....	.....	.....	.....	4	17	20
Section 8 moderate rehabilitation, single room occupancy	.....	.....	*	1	3	8	17	21
***Public Housing Operating Fund	1,519	1,759	2,004	2,162	2,453	2,584	2,762	2,688
***Subsidized housing programs	6,154	7,216	8,007	9,706	10,899	12,011	13,903	11,939
***Drug Elimination Grants for Low-income Housing	.....	.....	*	37	116	160	178	259
***Revitalization of Severely Distressed Public Housing (HOPE VI)	.....	.....	.....	.....	.....	1	31	110
***Low-rent Public Housing_loans and Other Expenses	773	458	313	207	213	.....	.....	.....
***Emergency shelter grants program	42	46	60	71	71	63	84	30
***Transitional housing program	22	33	56	69	91	102	115	148
***Shelter plus care	.....	.....	.....	.....	1	5	17	43
***Congregate services	5	5	4	5	5	6	6	8
***HOPE grants	.....	.....	.....	.....	35	65	75	63
Subtotal, Housing and Urban Development	8,515	9,516	10,444	12,262	14,100	15,791	18,416	16,762
Labor:								
Unemployment trust fund (administrative expenses) ....TF	1,714	1,742	1,954	2,488	2,536	2,273	2,316	2,298
Total, 600	33,861	36,768	40,984	45,991	49,628	54,562	58,366	57,066

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Services	*	.....	.....	.....	.....	.....	.....	.....
Grants for the construction of State veterans cemeteries	2	3	3	9	5	2	3	2
***Medical Services	83	92	99	114	129	153	186	207
***Grants for construction of State extended care facilities	41	38	39	41	56	45	64	57
Total, 700	127	134	141	164	189	199	253	266
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	.....	.....	.....	.....	.....	.....	.....	10
Housing and Urban Development:								
Fair Housing Activities	7	5	11	12	9	11	27	32
Justice:								
Assets Forfeiture Fund	156	177	267	200	193	214	224	155
BATF&E	.....	.....	.....	.....	.....	.....	3	7
Prisons	3	3	3	3	1	3	.....	.....
Weed and Seed Program Fund	.....	.....	.....	.....	12	.....	.....	.....
Justice assistance	235	244	397	505	545	546	571	222
State and Local Law Enforcement Assistance	.....	.....	.....	.....	.....	.....	19	137
Juvenile Justice Programs	.....	.....	.....	.....	.....	.....	7	52
Community Oriented Policing Services	.....	.....	.....	.....	.....	.....	45	313
Crime Victims Fund	76	85	105	141	125	124	137	143
Violent crime reduction programs, State and local law enforcement	.....	.....	.....	.....	.....	.....	74	391
Subtotal, Justice	469	508	772	849	876	887	1,080	1,420
Other Independent Agencies:								
Equal Employment Opportunity Commission	20	20	24	24	25	26	26	23
State Justice Institute: Salaries and Expenses	8	10	13	11	11	9	12	8
Subtotal, Other Independent Agencies (On-budget)	28	30	38	35	36	36	38	31
Treasury:								
Treasury Forfeiture Fund	17	30	119	92	66	58	77	54
Total, 750	520	574	940	987	987	992	1,222	1,547

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1989	1990	1991	1992	1993	1994	1995	1996
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	362	369	330	338	309	94	320	277
Energy:								
Payments to States under Federal Power Act	2	2	3	2	2	2	3	2
Homeland Security:								
Customs: Miscellaneous shared revenues	129	101	111	93	102	170	135	110
Interior:								
Miscellaneous shared revenues	128	231	95	144	93	55	183	95
Payments to States from receipts under Mineral Leasing Act	432	451	480	432	463	520	474	454
Assistance to Territories	69	78	69	74	26	76	60	58
Trust Territory of the Pacific Islands	46	38	22	29	26	23	23	7
Payments to the United States territories, fiscal assistance	80	74	64	90	97	102	83	81
Payments in Lieu of Taxes	104	103	100	101	103	100	101	113
Subtotal, Interior	860	976	830	870	809	876	924	808
Other Defense--Civil:								
Corps of Engineers: shared revenues	5	6	7	6	6	5	5	6
Other Independent Agencies:								
Commission on National and Community Service	.....	.....	.....	3	8	89	28	6
Federal payments to the District of Columbia	538	578	671	691	698	698	714	712
Subtotal, Other Independent Agencies (On-budget)	538	578	671	694	706	787	742	718
Treasury:								
General revenue sharing trust fund TF	*	.....	.....	.....	.....	.....	.....	.....
Internal Revenue Collections for Puerto Rico	308	277	272	271	197	201	206	221
Subtotal, Treasury	308	277	272	271	197	201	206	221
Total, 800	2,204	2,309	2,224	2,274	2,131	2,135	2,335	2,142
Total, outlays for grants	121,928	135,325	154,519	178,065	193,612	210,596	224,991	227,811

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
050 NATIONAL DEFENSE								
Defense--Military:								
Research, Development, Test and Evaluation, Army	.....	.....	.....	2	.....	.....	.....	.....
Military construction, Army National Guard	.....	5	.....	.....	.....	.....	.....	.....
Subtotal, Defense--Military	.....	5	.....	2	.....	.....	.....	.....
Homeland Security:								
Management and Administration	.....	7	1	.....	47	91	.....	.....
Total, 050	.....	12	1	2	47	91	.....	.....
270 ENERGY								
Energy:								
Energy supply and conservation	168	160	158	124	177	200	260	270
Other Independent Agencies:								
Tennessee Valley Authority Fund	272	264	304	309	315	328	329	338
Total, 270	440	424	462	433	492	528	589	608
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Watershed Rehabilitation Program	.....	.....	.....	.....	.....	1	.....	.....
Resource conservation and development	2	1	1	1	1	1	1	1
Watershed and Flood Prevention Operations	174	63	52	66	66	59	47	42
State and Private Forestry	101	96	90	98	131	148	154	277
Management of National Forest Lands for Subsistence Uses	.....	.....	.....	1	6	5	5	6
Subtotal, Agriculture	277	160	143	166	204	214	207	326
Commerce:								
NOAA: Operations, research, and facilities	2	70	91	91	3	104	83	62
Pacific Coastal Salmon Recovery	.....	.....	.....	1	35	71	107	83
Procurement, Acquisition and Construction	.....	.....	.....	.....	.....	.....	.....	52
NOAA: Coastal zone management	5	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	7	70	91	92	38	175	190	197
Environmental Protection Agency:								
State and Tribal Assistance Grants	2,719	2,597	2,745	3,192	3,548	3,353	3,684	3,905
Hazardous Substance Superfund ....TF	135	95	156	240	141	170	177	51
Leaking Underground Storage Tank Trust Fund ....TF	53	54	59	58	61	65	56	62
Subtotal, Environmental Protection Agency	2,907	2,746	2,960	3,490	3,750	3,588	3,917	4,018
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	.....	.....	50	2	7	209	251	278
National Forests Fund, Payment to States	4	3	3	3	4	3	3	4
Mines and minerals	233	238	204	206	197	212	258	232
Bureau of Reclamation Loan Program Account	10	19	9	10	13	4	2	3
Fish and Wildlife Service	232	225	224	248	296	271	335	381
Fish and Wildlife Service (Sport fish restoration) ....TF	230	251	257	285	291	291	320	318
Parks and recreation	2	1	.....	2	2	33	48	74
Land acquisition (land and water conservation fund)	20	.....	.....	7	10	33	15	95
Historic Preservation Fund	40	40	37	52	55	41	39	70
Everglades Watershed Protection	35	4	119	25	6	5	.....	6
Everglades Restoration Account	.....	.....	.....	1	2	.....	2	1
Leases of lands for flood control, navigation, etc.	1	1	1	1	2	1	1	1
Subtotal, Interior	807	782	904	842	885	1,103	1,274	1,463
Treasury:								
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund	.....	.....	5	5	5	5	5	5
Total, 300	3,998	3,758	4,103	4,595	4,882	5,085	5,593	6,009

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
350 AGRICULTURE								
Agriculture:								
Fund for Rural America	.....	6	12	11	11	4	8	7
Extension Activities	420	413	407	437	448	432	418	421
Outreach for Socially Disadvantaged Farmers	2	1	4	4	2	3	3	4
Cooperative State Research Service	207	219	206	224	232	239	237	242
Integrated Activities	.....	.....	.....	.....	3	7	10	22
AMS payments to States and possessions	1	1	1	1	1	1	1	1
State Mediation Grants	3	3	2	3	2	3	3	4
Price support and related programs: CCC	1	25	27	44	56	61	120	294
Total, 350	634	668	659	724	755	750	800	995
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Promote, develop American fishery products and research	5	9	5	3	6	2	3	23
Industrial Technology Services	4	.....	.....	.....	.....	.....	.....	.....
Subtotal, Commerce	9	9	5	3	6	2	3	23
Other Independent Agencies:								
Universal Service Fund	.....	.....	805	1,215	1,331	1,317	1,151	1,143
Total, 370	9	9	810	1,218	1,337	1,319	1,154	1,166
400 TRANSPORTATION								
Homeland Security:								
Surface Transportation Security	.....	.....	.....	.....	.....	.....	.....	173
Port safety development	5	.....	.....	.....	.....	.....	.....	.....
Boat Safety TF	26	32	21	9	1	.....	.....	.....
Subtotal, Homeland Security	31	32	21	9	1	.....	.....	173
Transportation:								
Grants for airports (Airport and airway trust fund) TF	1,489	1,511	1,565	1,624	2,017	2,860	2,681	2,958
Federal-aid highways (trust fund) TF	20,304	19,791	22,590	24,711	27,075	29,833	29,960	29,791
Other Federal fund aid for highways	181	248	167	253	144	93	182	230
Other Trust fund aid for highways TF	56	46	40	42	80	304	347	301
National Motor Carrier Safety Program TF	78	73	87	99	110	152	155	.....
Motor Carrier Safety TF	.....	.....	.....	.....	.....	.....	1	.....
Border Enforcement Program TF	.....	.....	.....	.....	.....	1	3	.....
Highway safety grants TF	151	149	181	182	196	218	199	194
Emergency Railroad Rehabilitation and Repair	.....	14	6	3	4	.....	.....	.....
Alameda corridor direct loan financing program	21	21	18	.....	.....	.....	.....	.....
Local rail freight assistance	7	4	3	1	1	1	.....	.....
Alaska Railroad Rehabilitation	8	9	11	11	28	41	20	20
Railroad Research and Development	1	1	1	1	2	1	2	.....
Conrail commuter transition assistance	2	5	5	3	2	1	.....	.....
Urban mass transportation grants TF	2,002	1,875	1,524	1,200	722	495	293	161
Urban mass transportation grants	2,497	2,346	2,664	4,062	6,241	6,967	7,155	7,616
Research and special programs (pipeline safety and other)	12	13	15	13	14	19	19	15
Emergency Preparedness Grants	6	6	6	8	10	12	12	12
Subtotal, Transportation	26,815	26,112	28,883	32,213	36,646	40,998	41,029	41,298
Total, 400	26,846	26,144	28,904	32,222	36,647	40,998	41,029	41,471

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Rural Community Advancement Program	627	569	529	479	803	740	800	797
Distance Learning, Telemedicine, and Broadband Program	3	8	9	7	10	19	22	41
Rural Community Fire Protection Grants	2	3	2	.....	.....	.....	.....	.....
Rural Cooperative Development Grants	2	2	3	4	3	18	29	.....
Southeast Alaska economic disaster fund	47	20	20	10	7	7	.....	.....
Subtotal, Agriculture	681	602	563	500	823	784	851	838
Commerce:								
Economic Development Assistance Programs	400	364	355	356	356	355	375	337
Homeland Security:								
State and Local Programs	.....	.....	.....	.....	.....	.....	550	1,535
Firefighter Assistance Grants	.....	.....	.....	.....	.....	.....	31	508
Management and Administration	108	147	73	192	263	218	.....	387
Mitigation Grants	.....	4	8	13	13	18	21	23
Disaster Relief	2,041	1,598	3,184	2,234	2,734	3,220	7,259	3,037
Subtotal, Homeland Security	2,149	1,749	3,265	2,439	3,010	3,456	7,861	5,490
Housing and Urban Development:								
Moving to work	.....	.....	.....	.....	3	1	1	.....
Community Development Fund	4,517	4,621	4,804	4,955	4,939	5,429	5,569	5,388
Urban Development Action Grants	30	6	18	10	1	6	16	1
Supplemental assistance for facilities for the homeless	2	.....	.....	.....	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	3	6	9	7	7	6	7	33
National cities in schools development program	.....	.....	4	5	.....	.....	.....	.....
Brownfields Redevelopment	.....	.....	.....	4	4	5	13	10
Empowerment Zones/enterprise Communities/renewal Communities	.....	1	3	7	31	57	60	48
Lead Hazard Reduction	.....	.....	2	95	86	95	91	113
Subtotal, Housing and Urban Development	4,552	4,634	4,840	5,083	5,071	5,599	5,757	5,593
Interior:								
Operation of Indian programs (Area and regional development)	110	121	132	119	123	213	146	245
Indian direct loan program account	.....	.....	.....	.....	1	.....	5	.....
Indian Guaranteed Loan Program Account	33	3	4	5	4	6	5	5
King Cove Road and Airstrip	.....	.....	35	.....	.....	.....	.....	.....
Subtotal, Interior	143	124	171	124	128	219	156	250
Other Independent Agencies:								
Appalachian regional development programs	236	180	136	125	86	101	74	68
Denali Commission	.....	.....	1	38	11	-14	2	16
Delta Regional Authority	.....	.....	.....	.....	.....	1	6	12
Subtotal, Other Independent Agencies (On-budget)	236	180	137	163	97	88	82	96
Treasury:								
United States Community Adjustment and Investment Program	.....	.....	1	.....	.....	.....	.....	.....
Total, 450	8,161	7,653	9,332	8,665	9,485	10,501	15,082	12,604

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	17	19	14	12	15	16	40	36
Information Infrastructure Grants	28	20	7	8	9	10	20	20
Subtotal, Commerce	45	39	21	20	24	26	60	56
Education:								
Reading Excellence	.....	.....	.....	27	124	194	214	155
Indian Student Education	51	50	56	64	76	102	112	111
Impact Aid	651	724	1,076	875	1,021	1,116	1,103	1,228
Chicago Litigation Settlement	.....	2	2	2	1	1	1	1
Education Reform	427	731	792	965	987	729	206	51
Accelerating Achievement and Ensuring Equity	7,187	7,800	7,534	8,511	8,616	9,211	11,204	12,417
Education Improvement Programs	1,187	1,260	1,255	2,394	2,721	3,401	5,964	6,542
Innovation and Instructional Teams	.....	.....	.....	.....	.....	.....	.....	4
Supporting Student Success	.....	.....	.....	.....	.....	.....	.....	13
English Learner Education	171	204	284	319	344	326	450	536
Special Education	3,067	3,425	4,251	4,696	5,552	6,730	8,216	9,465
Rehabilitation Services and Disability Research	2,243	2,268	2,623	2,567	2,507	2,592	2,593	2,612
Special institutions for the handicapped	7	7	8	9	11	13	15	18
Career, Technical and Adult Education	1,382	1,425	1,338	1,448	1,651	1,742	1,908	1,909
Higher education (including college housing loans)	32	39	42	152	300	365	405	417
Institute of Education Sciences	44	141	74	166	86	88	89	43
***Student Financial Assistance	43	51	23	24	43	62	65	65
Subtotal, Education	16,492	18,127	19,358	22,219	24,040	26,672	32,545	35,587
Health and Human Services:								
State Legalization Impact Assistance Grants	-5	-4	-1	.....	.....	.....	.....	.....
Job opportunities and basic skills training program	445	48	9	15	4	23	.....	.....
Supporting Healthy Families and Adolescent Development	216	214	246	242	261	298	337	420
Social Services Block Grant	2,571	2,437	1,993	1,827	1,852	1,780	1,740	1,752
Children and Families Services Programs	4,876	5,054	5,421	5,843	6,614	7,749	8,161	8,326
***Aging Services Programs	828	830	879	884	948	1,105	1,309	1,320
Subtotal, Health and Human Services	8,931	8,579	8,547	8,811	9,679	10,955	11,547	11,818
Interior:								
Indian education	90	93	92	50	229	112	184	110
Labor:								
Training and Employment Services	3,324	3,399	3,436	2,957	3,132	4,206	4,291	3,883
Community Service Employment for Older Americans	88	101	97	99	102	99	98	98
Welfare to Work Jobs	.....	16	267	527	659	500	312	181
State Unemployment Insurance and Employment Service Operations	105	219	45	225	119	157	167	163
Federal Unemployment Benefits and Allowances	120	95	100	133	141	142	212	179
Unemployment Trust Fund ....TF	1,032	958	1,026	961	1,100	1,040	1,071	1,110
Subtotal, Labor	4,669	4,788	4,971	4,902	5,253	6,144	6,151	5,614
Other Independent Agencies:								
Corporation for Public Broadcasting	87	83	150	190	360	375	411	437
Federal Payment to the Mayor of the District of Columbia	.....	.....	.....	.....	.....	.....	1	.....
Federal Payment for School Improvement	.....	.....	.....	.....	.....	.....	.....	40
Payment to the Institute	.....	.....	.....	.....	.....	.....	1	.....
National Endowments for the Arts: grants	28	27	30	31	32	32	42	37
Challenge America arts fund	.....	.....	.....	.....	1	4	.....	.....
Office of Museum and Library Services: Grants and Administration	138	126	134	158	189	202	239	196
Domestic Volunteer Service Programs, Operating Expenses	143	134	152	70	70	74	81	82
Operating Expense, Corp. for Nat. and Comm. Svc.	65	55	55	204	239	214	264	207
***Federal Payment for Resident Tuition Support	.....	.....	.....	17	17	17	17	17
Subtotal, Other Independent Agencies (On-budget)	461	425	521	670	908	918	1,056	1,016
Total, 500	30,688	32,051	33,510	36,672	40,133	44,827	51,543	54,201

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
550 HEALTH								
Agriculture:								
Food safety and inspection	42	41	44	43	43	39	43	43
Health and Human Services:								
Salaries and Expenses [Food and Drug Administration]	.....	.....	.....	1	1	.....	1	.....
Disease control (Preventive health)	596	643	1,571	1,611	2,106	1,935	2,603	2,291
State Grants and Demonstrations	.....	.....	.....	.....	2	10	15	48
General Departmental Management	.....	.....	.....	.....	.....	717	1,198	1,497
***Health Resources and Services	1,080	1,591	1,448	2,028	1,820	2,353	2,513	2,815
***Substance Abuse and Mental Health Services	1,622	2,236	2,214	1,931	2,094	2,193	2,171	2,241
***Grants to States for Medicaid	95,552	101,234	108,042	117,921	129,434	147,650	160,805	176,231
***Children's Health Insurance Fund	.....	5	565	1,220	3,699	3,682	4,355	4,607
Subtotal, Health and Human Services	98,850	105,709	113,840	124,712	139,156	158,540	173,661	189,730
Labor:								
Occupational and mine safety	82	83	85	88	96	98	110	110
Total, 550	98,974	105,833	113,969	124,843	139,295	158,677	173,814	189,883

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	534	497	816	523	776	915	1,253	846
***SNAP (formerly Food Stamps)	3,122	3,673	3,362	3,508	3,664	3,949	4,162	4,204
***Commodity Assistance Program	319	264	280	269	270	317	263	173
***Supplemental feeding programs (WIC and CSFP)	3,863	3,901	3,942	3,950	4,085	4,330	4,548	4,860
***Child Nutrition Programs	8,141	8,436	8,740	9,060	9,416	10,100	10,664	11,035
Subtotal, Agriculture	15,979	16,771	17,140	17,310	18,211	19,611	20,890	21,118
Health and Human Services:								
Children's Research and Technical Assistance	.....	1	.....	.....	.....	.....	.....	.....
***Family support payments to States	5,345	2,171	2,756	2,906	3,706	3,998	3,788	3,815
***Low income home energy assistance	1,221	1,132	1,176	1,495	2,161	1,773	2,030	1,891
***Refugee and entrant assistance	277	294	236	280	345	362	352	425
***Payments to States for Child Care/Develop Block Grants	909	1,092	1,029	1,065	1,369	2,167	2,313	2,131
***Contingency Fund	.....	2	.....	.....	.....	.....	.....	.....
***Payments to States for Foster Care and Adoption Assistance	4,047	4,451	4,707	5,453	5,710	5,885	6,124	6,340
***Child Care Entitlement to States	1,398	2,028	2,254	2,237	2,336	2,358	2,876	2,695
***Temporary Assistance for Needy Families	9,726	13,284	14,161	15,464	18,583	18,749	19,352	17,725
Subtotal, Health and Human Services	22,923	24,455	26,319	28,900	34,210	35,292	36,835	35,022
Homeland Security:								
***Emergency Food and Shelter	100	100	100	110	140	140	152	152
Housing and Urban Development:								
Preserving existing housing investment	1,483	.....	.....	.....	.....	.....	.....	.....
Native American Housing Block Grant	.....	453	597	643	684	713	723	675
Section 8 reserve preservation account	.....	.....	429	.....	.....	.....	.....	.....
Homeless Assistance Grants	319	463	643	885	965	1,019	1,080	1,232
Home Investment Partnership Program	1,211	1,286	1,347	1,479	1,424	1,540	1,616	1,597
Youthbuild program	32	9	2	1	.....	.....	.....	.....
Innovative homeless initiatives demonstration program	21	19	9	.....	.....	.....	.....	.....
Housing Opportunities for Persons with AIDS	130	200	211	215	241	314	254	254
Rural Housing and Economic Development	.....	.....	.....	8	17	22	20	23
Section 8 moderate rehabilitation, single room occupancy	25	29	31	.....	.....	.....	.....	.....
Housing for the Elderly	.....	824	761	720	774	895	992	1,096
***Public Housing Operating Fund	1,530	3,116	2,876	2,836	3,137	3,635	3,395	3,434
***Subsidized housing programs	12,142	3,874	7,364	.....	.....	.....	.....	.....
***Drug Elimination Grants for Low-income Housing	291	281	283	288	309	325	222	46
***Revitalization of Severely Distressed Public Housing (HOPE VI)	205	237	321	379	487	466	555	596
***Public Housing Capital Fund	.....	3,321	3,080	3,690	3,550	3,767	3,665	3,414
***Housing Certificate Fund	51	5,315	4,715	8,803	9,530	10,962	13,451	14,667
***Emergency shelter grants program	4	1	.....	.....	.....	.....	.....	.....
***Transitional housing program	159	133	63	.....	.....	.....	.....	.....
***Shelter plus care	58	71	75	.....	.....	.....	.....	.....
***Congregate services	7	7	5	2	.....	.....	.....	.....
***HOPE grants	49	29	18	25	21	3	2	2
***Housing for Persons with Disabilities	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Housing and Urban Development	17,717	19,668	22,830	19,974	21,139	23,661	25,975	27,038
Labor:								
State Unemployment Insurance and Employment Service Operations	.....	.....	.....	.....	.....	9	-3	.....
Unemployment trust fund (administrative expenses) .....TF	2,293	2,327	2,496	2,359	2,364	2,793	2,627	2,650
Subtotal, Labor	2,293	2,327	2,496	2,359	2,364	2,802	2,624	2,650
Social Security Administration (On-budget):								
Supplemental Security Income Program	.....	.....	.....	.....	.....	.....	.....	3
Total, 600	59,012	63,321	68,885	68,653	76,064	81,506	86,476	85,983

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
650 SOCIAL SECURITY								
Social Security Administration (Off-budget):								
Disability Insurance trust fund ....TF	.....	.....	.....	6	.....	.....	.....	4
***Disability Insurance trust fund ....TF	.....	.....	.....	.....	.....	1	2	3
Total, 650	.....	.....	.....	6	.....	1	2	7
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Medical Facilities	.....	.....	.....	.....	.....	.....	.....	15
Grants for the construction of State veterans cemeteries	6	3	4	12	17	28	25	39
***Medical Services	230	235	273	318	328	277	317	362
***Grants for construction of State extended care facilities	41	50	40	104	60	83	86	77
Total, 700	277	288	317	434	405	388	428	493
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	10	34	64	97	84	13	6	1
Homeland Security:								
State and Local Programs	.....	.....	.....	.....	.....	54	.....	46
Housing and Urban Development:								
Fair Housing Activities	28	24	31	33	39	43	50	47
Justice:								
Assets Forfeiture Fund	163	179	240	220	200	225	239	267
Justice assistance	217	68	28	65	290	15	151	291
State and Local Law Enforcement Assistance	257	414	310	475	585	2,993	1,856	2,329
Juvenile Justice Programs	74	135	127	177	263	216	233	283
Community Oriented Policing Services	616	968	1,161	1,390	1,355	1,325	1,148	947
Violence against Women Prevention and Prosecution Programs	.....	.....	.....	.....	.....	.....	.....	39
Crime Victims Fund	223	252	341	386	437	590	510	533
Violent crime reduction programs, State and local law enforcement	1,172	1,477	2,266	2,049	3,092	.....	.....	.....
Subtotal, Justice	2,722	3,493	4,473	4,762	6,222	5,364	4,137	4,689
Other Independent Agencies:								
High-intensity Drug Trafficking Areas Program	.....	.....	130	143	136	152	194	191
Equal Employment Opportunity Commission	25	16	28	46	30	30	33	33
State Justice Institute: Salaries and Expenses	6	6	8	8	7	2	3	2
Ounce of prevention council	1	.....	.....	.....	.....	.....	.....	.....
Payment to DC Court Services and Offender Supervisory Agency	.....	.....	57	66	.....	.....	.....	.....
Subtotal, Other Independent Agencies (On-budget)	32	22	223	263	173	184	230	226
Treasury:								
Treasury Forfeiture Fund	53	85	132	108	94	78	75	75
Total, 750	2,845	3,658	4,923	5,263	6,612	5,736	4,498	5,084

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	1997	1998	1999	2000	2001	2002	2003	2004
800 GENERAL GOVERNMENT								
Agriculture:								
Payments to States, northern spotted owl guarantee	135	130	125	.....	.....	.....	.....	.....
Forest Service: shared revenues	125	100	109	213	200	441	374	397
Subtotal, Agriculture	260	230	234	213	200	441	374	397
Energy:								
Payments to States under Federal Power Act	3	3	3	3	3	3	6	3
Health and Human Services:								
Disabled Voter Services	.....	.....	.....	.....	.....	.....	.....	3
Homeland Security:								
Customs: Miscellaneous shared revenues	107	110	97	90	90	90	85	79
Interior:								
Miscellaneous shared revenues	143	91	87	124	27	25	21	26
Payments to States from receipts under Mineral Leasing Act	565	546	478	691	1,045	685	948	1,164
Assistance to Territories	67	69	75	74	87	84	76	71
Trust Territory of the Pacific Islands	6	3	3	2	1	2	2	4
Payments to the United States territories, fiscal assistance	81	80	109	147	105	134	95	113
Payments in Lieu of Taxes	114	120	125	133	197	210	219	225
Subtotal, Interior	976	909	877	1,171	1,462	1,140	1,361	1,603
Labor:								
Workers Compensation Programs	.....	.....	.....	.....	.....	.....	44	.....
Other Defense--Civil:								
Corps of Engineers: shared revenues	6	7	12	17	.....	.....	6	9
Other Independent Agencies:								
Federal payments to the District of Columbia	719	820	553	353	289	473	301	295
Election Reform Programs	.....	.....	.....	.....	.....	.....	.....	1,283
Subtotal, Other Independent Agencies (On-budget)	719	820	553	353	289	473	301	1,578
Treasury:								
Temporary State Fiscal Assistance Fund	.....	.....	.....	.....	.....	.....	5,000	5,000
Internal Revenue Collections for Puerto Rico	205	230	235	297	334	341	357	336
Taxpayer Services	.....	.....	.....	.....	10	.....	.....	.....
Subtotal, Treasury	205	230	235	297	344	341	5,357	5,336
Total, 800	2,276	2,309	2,011	2,144	2,388	2,488	7,534	9,008
Total, outlays for grants	234,160	246,128	267,886	285,874	318,542	352,895	388,542	407,512

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
050 NATIONAL DEFENSE								
Defense--Military:								
Research, Development, Test and Evaluation, Army	2	2	.....	.....	.....	.....	.....	.....
Research, Development, Test and Evaluation, Air Force	.....	.....	.....	1	.....	.....	.....	.....
Subtotal, Defense--Military	2	2	.....	1	.....	.....	.....	.....
Homeland Security:								
State and Local Programs	.....	.....	.....	.....	26	90	57	80
Total, 050	2	2	.....	1	26	90	57	80
270 ENERGY								
Energy:								
Energy supply and conservation	271	275	215	.....	.....	.....	.....	.....
Energy Efficiency and Renewable Energy	.....	.....	.....	34	455	2,199	5,161	2,154
Subtotal, Energy	271	275	215	34	455	2,199	5,161	2,154
Other Independent Agencies:								
Tennessee Valley Authority Fund	365	376	452	490	544	457	567	662
Total, 270	636	651	667	524	999	2,656	5,728	2,816
300 NATURAL RESOURCES AND ENVIRONMENT								
Agriculture:								
Grassroots Source Water Protection Program	.....	4	4	4	5	5	5	.....
Watershed Rehabilitation Program	2	2	2	7	1	15	17	.....
Resource conservation and development	1	1	1	.....	.....	.....	.....	.....
Watershed and Flood Prevention Operations	61	133	148	83	155	58	58	45
State and Private Forestry	321	339	316	292	266	255	509	395
Management of National Forest Lands for Subsistence Uses	6	5	5	5	5	4	4	.....
Subtotal, Agriculture	391	484	476	391	432	337	593	440
Commerce:								
NOAA: Operations, research, and facilities	57	35	31	9	536	105	77	102
Pacific Coastal Salmon Recovery	77	80	79	69	87	61	79	79
Procurement, Acquisition and Construction	110	61	17	1	6	.....	.....	.....
Subtotal, Commerce	244	176	127	79	629	166	156	181
Environmental Protection Agency:								
State and Tribal Assistance Grants	3,583	3,874	3,938	3,761	3,446	6,405	6,026	4,946
Hazardous Substance Superfund TF	92	38	25	25	53	322	280	226
Leaking Underground Storage Tank Trust Fund TF	59	54	53	68	81	156	157	117
Subtotal, Environmental Protection Agency	3,734	3,966	4,016	3,854	3,580	6,883	6,463	5,289
Interior:								
Miscellaneous Permanent Payment Accounts (BLM)	250	138	131	133	108	101	90	48
National Forests Fund, Payment to States	8	9	15	14	9	18	7	8
States Share from Certain Gulf of Mexico Leases	.....	.....	.....	.....	25	3	1	.....
Coastal Impact Assistance	.....	.....	1	12	25	119	135	.....
Mines and minerals	242	244	232	231	198	199	205	190
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	.....	46	37	55	65
Bureau of Reclamation Loan Program Account	21	2	11	19	6	5	.....	.....
Water resources and research	.....	.....	5	6	5	6	6	.....
Fish and Wildlife Service	405	422	476	515	537	604	690	818
Fish and Wildlife Service (Sport fish restoration) TF	331	365	372	420	446	437	490	505
Parks and recreation	77	73	56	64	60	62	72	62
Land acquisition (land and water conservation fund)	80	107	47	69	52	41	30	51
Historic Preservation Fund	64	66	73	83	83	79	94	102
Everglades Restoration Account	1	.....	.....	.....	.....	.....	.....	.....
Leases of lands for flood control, navigation, etc.	5	5	4	7	39	25	2	2
Subtotal, Interior	1,484	1,431	1,423	1,573	1,639	1,736	1,877	1,851
Other Defense--Civil:								
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund TF	.....	.....	.....	.....	.....	5	4	4
Treasury:								

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund	5	5	5	5	5	5	.....	.....
Total, 300	5,858	6,062	6,047	5,902	6,285	9,132	9,093	7,765
350 AGRICULTURE								
Agriculture:								
Fund for Rural America	4	1	.....	.....	.....	.....	.....	.....
Departmental Administration	.....	.....	.....	.....	7	18	20	20
Extension Activities	440	423	430	424	467	353	514	509
Outreach for Socially Disadvantaged Farmers	5	6	6	7	.....	.....	.....	.....
Cooperative State Research Service	241	241	306	294	277	246	361	374
Integrated Activities	23	23	25	23	30	.....	.....	.....
AMS payments to States and possessions	7	5	9	11	14	18	40	54
State Mediation Grants	4	4	4	4	4	5	5	5
Price support and related programs: CCC	209	46	23	99	88	203	25	.....
***Aquaculture Assistance, Recovery Act	.....	.....	.....	.....	50	.....	.....	.....
Total, 350	933	749	803	862	937	843	965	962
370 COMMERCE AND HOUSING CREDIT								
Commerce:								
Promote, develop American fishery products and research	23	12	6	6	6	15	18	.....
Digital Television Transition and Public Safety Fund	.....	.....	24	1	.....	.....	.....	.....
Subtotal, Commerce	23	12	30	7	6	15	18	.....
Other Independent Agencies:								
Universal Service Fund	1,341	1,462	1,418	1,489	1,602	1,777	1,832	1,863
Treasury:								
State Small Business Credit Initiative	.....	.....	.....	.....	.....	.....	493	739
Financial Research Fund	.....	.....	.....	.....	.....	.....	37	78
Subtotal, Treasury	.....	.....	.....	.....	.....	.....	530	817
Total, 370	1,364	1,474	1,448	1,496	1,608	1,792	2,380	2,680
400 TRANSPORTATION								
Homeland Security:								
Boat Safety TF	.....	.....	.....	.....	110	128	110	121
Other Independent Agencies:								
Contribution to United States-Canada Alaska Rail Commission	2	2	.....	.....	.....	.....	.....	.....
Transportation:								
Grants-in-aid for Airports, Recovery Act	.....	.....	.....	.....	179	726	193	2
Grants for airports (Airport and airway trust fund) TF	3,530	3,841	3,874	3,808	3,759	3,156	3,299	3,481
Grants for airports (federal funds)	.....	.....	.....	.....	.....	.....	.....	496
Federal-aid highways (trust fund) TF	30,915	32,703	33,222	35,429	36,049	30,385	35,036	43,198
Other Federal fund aid for highways	322	1,132	1,071	1,243	3,304	12,721	6,984	5,191
Other Trust fund aid for highways TF	228	145	158	142	60	41	42	38
Motor Carrier Safety Grants TF	.....	74	210	256	256	274	448	314
Highway safety grants TF	205	263	402	467	502	547	686	657
Emergency Railroad Rehabilitation and Repair	.....	.....	.....	.....	.....	8	12	.....
Intercity Passenger Rail Grant Program	.....	.....	.....	.....	.....	10	18	60
Rail Line Relocation and Improvement Program	.....	.....	.....	.....	.....	.....	57	40
Capital Assistance for High Speed Rail Corridors and Intercity P	.....	.....	.....	.....	2	16	944	1,112
Alaska Railroad Rehabilitation	35	20	5	1	.....	.....	.....	.....
Network Development TF	.....	.....	.....	.....	.....	.....	.....	586
Urban mass transportation grants TF	119	1,955	4,206	5,990	7,280	7,363	7,657	11,479
Urban mass transportation grants	7,995	6,529	4,778	3,857	3,902	5,576	5,578	3,904
Research and special programs (pipeline safety and other)	19	19	19	23	35	30	31	33
Subtotal, Transportation	43,368	46,681	47,945	51,216	55,328	60,853	60,985	70,591
Total, 400	43,370	46,683	47,945	51,216	55,438	60,981	61,095	70,712

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
450 COMMUNITY AND REGIONAL DEVELOPMENT								
Agriculture:								
Healthy Foods, Healthy Neighborhoods Initiative	.....	.....	.....	.....	.....	.....	.....	35
Rural Community Advancement Program	814	773	760	5	.....	.....	.....	.....
Distance Learning, Telemedicine, and Broadband Program	14	14	13	44	122	59	692	596
Rural Water and Waste Disposal Program Account	.....	.....	.....	585	585	563	1,073	954
Rural Community Facilities Program Account	.....	.....	.....	96	207	128	154	84
Rural Business Program Account	.....	.....	.....	105	116	233	208	88
Subtotal, Agriculture	828	787	773	835	1,030	983	2,127	1,757
Commerce:								
Economic Development Assistance Programs	332	284	243	238	243	317	529	521
Homeland Security:								
State and Local Programs	2,116	2,601	2,385	2,870	2,529	3,247	1,992	2,339
Firefighter Assistance Grants	1,185	228	499	.....	.....	.....	.....	.....
United States Fire Administration and Training	.....	.....	.....	3	3	5	5	5
Management and Administration	132	.....	.....	.....	.....	.....	.....	.....
Mitigation Grants	39	34	32	33	11	.....	.....	.....
Disaster Relief	10,069	11,868	5,351	5,724	6,525	5,141	3,934	1,156
Subtotal, Homeland Security	13,541	14,731	8,267	8,630	9,068	8,393	5,931	3,500
Housing and Urban Development:								
Community Development Fund	4,985	5,012	10,867	8,935	6,408	7,043	8,056	7,807
Urban Development Action Grants	2	.....	1	3	.....	.....	.....	.....
Community Development Loan Guarantees Program Account	6	11	9	9	8	7	10	6
Brownfields Redevelopment	12	18	11	19	22	17	.....	3
Empowerment Zones/enterprise Communities/renewal Communities	48	39	25	17	16	35	1	.....
Neighborhood Stabilization Program	.....	.....	.....	.....	116	1,560	1,490	754
Lead Hazard Reduction	133	120	147	149	168	179	183	182
Sustainable Housing and Communities Initiative	.....	.....	.....	.....	.....	.....	.....	2
Subtotal, Housing and Urban Development	5,186	5,200	11,060	9,132	6,738	8,841	9,740	8,754
Interior:								
Operation of Indian programs (Area and regional development)	150	148	182	250	149	158	158	159
Indian Guaranteed Loan Program Account	7	24	20	13	9	29	18	8
Subtotal, Interior	157	172	202	263	158	187	176	167
Other Independent Agencies:								
Appalachian regional development programs	65	63	67	69	62	62	67	66
Denali Commission	49	42	33	46	60	25	54	24
Delta Regional Authority	9	6	8	8	9	10	13	12
Subtotal, Other Independent Agencies (On-budget)	123	111	108	123	131	97	134	102
Total, 450	20,167	21,285	20,653	19,221	17,368	18,818	18,637	14,801

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
500 EDUCATION, TRAINING, EMPLOYMENT, AND SOCIAL SERVICES								
Commerce:								
Public telecommunications facilities, planning and construction	24	24	21	24	20	6	28	23
Information Infrastructure Grants	21	11	7	2	2	.....	.....	.....
Subtotal, Commerce	45	35	28	26	22	6	28	23
Education:								
Reading Excellence	40	1	.....	.....	.....	.....	.....	.....
Education Jobs Fund	.....	.....	.....	.....	.....	1,232	3,897	4,871
Indian Student Education	117	114	112	113	114	117	110	122
Impact Aid	1,249	1,138	1,156	1,243	1,297	1,219	1,533	1,296
Chicago Litigation Settlement	1	.....	.....	.....	.....	.....	.....	.....
Education Reform	32	15	1	.....	.....	.....	.....	.....
Accelerating Achievement and Ensuring Equity	14,539	14,604	14,409	14,799	15,797	19,515	23,661	16,307
Education Improvement Programs	6,569	5,589	5,299	5,208	5,247	5,184	5,456	5,148
State Fiscal Stabilization Fund, Recovery Act	.....	.....	.....	.....	12,430	23,274	17,831	.....
Innovation and Instructional Teams	230	451	501	577	653	639	1,083	1,206
Supporting Student Success	363	717	686	682	651	583	426	428
English Learner Education	582	551	683	557	667	646	762	733
Special Education	10,661	11,582	11,585	12,078	12,536	17,075	17,359	13,877
Rehabilitation Services and Disability Research	2,681	2,819	2,895	2,983	2,931	3,055	3,785	3,407
Special institutions for the handicapped	17	19	18	20	21	25	30	25
Career, Technical and Adult Education	1,930	1,958	1,927	1,871	2,005	1,989	2,023	1,949
Higher education (including college housing loans)	436	439	411	418	387	412	488	407
Institute of Education Sciences	11	4	11	28	34	47	167	168
Hurricane Education Recovery	.....	1,140	415	177	60	25	92	.....
***Student Financial Assistance	60	68	60	68	61	63	68	16
Subtotal, Education	39,518	41,209	40,169	40,822	54,891	75,100	78,771	49,960
Health and Human Services:								
Supporting Healthy Families and Adolescent Development	399	416	451	411	451	397	531	551
Social Services Block Grant	1,822	1,848	1,956	1,843	1,854	2,035	2,011	1,802
Children and Families Services Programs	8,490	8,492	8,496	8,633	8,793	10,473	10,990	8,969
***Aging Services Programs	1,379	1,358	1,339	1,383	1,435	1,473	1,513	1,959
Subtotal, Health and Human Services	12,090	12,114	12,242	12,270	12,533	14,378	15,045	13,281
Interior:								
Indian education	117	114	111	96	98	138	108	106
Labor:								
Training and Employment Services	3,372	4,566	3,006	3,052	3,768	4,592	4,053	3,155
Community Service Employment for Older Americans	97	88	78	84	168	315	388	299
Welfare to Work Jobs	6	.....	.....	.....	.....	.....	.....	.....
State Unemployment Insurance and Employment Service Operations	137	155	118	148	35	95	84	64
States Paid Leave Fund	.....	.....	.....	.....	.....	.....	.....	6
TAA Community College and Career Training Grant Fund	.....	.....	.....	.....	.....	.....	25	350
Federal Unemployment Benefits and Allowances	244	235	217	241	276	490	700	705
Unemployment Trust Fund ....TF	469	803	922	996	953	1,156	1,080	951
Subtotal, Labor	4,325	5,847	4,341	4,521	5,200	6,648	6,330	5,530
Other Independent Agencies:								
Corporation for Public Broadcasting	466	460	465	448	461	506	516	451
Federal Payment to Jump Start Public School Reform	.....	.....	.....	.....	20	.....	.....	.....
Federal Payment for School Improvement	40	40	40	41	54	74	75	66
National Endowments for the Arts: grants	37	37	38	43	51	55	55	54
Office of Museum and Library Services: Grants and Administration	239	226	246	238	248	246	260	260
Domestic Volunteer Service Programs, Operating Expenses	109	142	139	85	11	.....	.....	.....
Operating Expense, Corp. for Nat. and Comm. Svc.	235	255	224	281	362	400	232	363
VISTA Advance Payments Revolving Fund	.....	.....	1	.....	.....	.....	.....	.....
***Federal Payment for Resident Tuition Support	26	33	33	33	35	35	35	35
Subtotal, Other Independent Agencies (On-budget)	1,152	1,193	1,186	1,169	1,242	1,316	1,173	1,229
Total, 500	57,247	60,512	58,077	58,904	73,986	97,586	101,455	70,129

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
550 HEALTH								
Agriculture:								
Food safety and inspection	38	38	44	49	49	49	50	50
Health and Human Services:								
Disease control (Preventive health)	2,782	3,039	2,358	2,344	2,331	2,397	2,335	2,153
Grants to States for Premium Review	.....	.....	.....	.....	.....	.....	71	66
American Health Benefit Exchange Program	.....	.....	.....	.....	.....	1	249	400
Program Management	.....	.....	.....	.....	.....	.....	30	.....
State Grants and Demonstrations	84	1,269	1,275	427	498	531	615	538
Public Health and Social Services Emergency Fund	1,451	184	1,405	654	671	277	277	176
Prevention and Wellness Fund, Recovery Act	.....	.....	.....	.....	.....	10	8	31
General Departmental Management	105	109	134	160	239	295	240	269
***Maternal, Infant, and Early Childhood Home Visiting Programs	.....	.....	.....	.....	.....	1	147	322
***Health Resources and Services	3,227	3,340	3,183	3,110	3,060	2,987	2,987	2,655
***Substance Abuse and Mental Health Services	3,203	3,183	3,179	2,847	2,888	2,846	2,964	2,965
***Grants to States for Medicaid	181,720	180,625	190,624	201,426	250,924	272,771	276,249	269,068
***Children's Health Insurance Fund	5,129	5,451	6,000	6,900	7,547	7,887	9,069	9,781
***Child Enrollment Contingency Fund	.....	.....	.....	.....	.....	.....	100	200
***Pregnancy Assistance Fund	.....	.....	.....	.....	.....	3	20	25
Subtotal, Health and Human Services	197,701	197,200	208,158	217,868	268,158	290,006	295,361	288,649
Labor:								
Occupational and mine safety	109	109	109	108	113	113	124	127
Total, 550	197,848	197,347	208,311	218,025	268,320	290,168	295,535	288,826

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
600 INCOME SECURITY								
Agriculture:								
***Funds for strengthening markets, income, and supply (section 32)	826	1,281	693	690	929	1,044	1,037	1,031
***SNAP (formerly Food Stamps)	4,385	4,608	4,602	4,935	5,624	5,739	6,105	6,655
***Commodity Assistance Program	192	197	192	230	369	288	308	271
***Supplemental feeding programs (WIC and CSFP)	4,985	5,056	5,309	6,160	6,480	6,469	7,731	7,495
***Child Nutrition Programs	11,726	12,263	12,871	13,761	15,083	16,259	18,451	18,728
Subtotal, Agriculture	22,114	23,405	23,667	25,776	28,485	29,799	33,632	34,180
Health and Human Services:								
***Family support payments to States	3,982	4,001	4,238	4,283	4,352	4,423	3,620	3,780
***Low income home energy assistance	2,095	2,637	2,498	2,663	4,533	4,598	5,134	3,257
***Refugee and entrant assistance	419	425	389	471	544	571	520	745
***Payments to States for Child Care/Develop Block Grants	2,110	2,185	2,128	2,067	2,346	3,129	2,695	2,813
***Contingency Fund	43	77	56	348	1,072	2,905	2,429	844
***Payments to States for Foster Care and Adoption Assistance	6,427	6,353	6,563	6,750	6,858	6,972	6,892	7,238
***Child Care Entitlement to States	2,784	3,060	2,994	2,910	2,952	2,723	2,741	3,477
***Temporary Assistance for Needy Families	17,357	16,897	16,876	17,532	17,861	17,513	17,048	17,205
Subtotal, Health and Human Services	35,217	35,635	35,742	37,024	40,518	42,834	41,079	39,359
Homeland Security:								
***Emergency Food and Shelter	153	151	150	154	284	195	201	110
Housing and Urban Development:								
Native American Housing Block Grant	684	585	580	572	644	856	833	730
Choice Neighborhoods	.....	.....	.....	.....	.....	.....	.....	7
Homeless Assistance Grants	1,282	1,346	1,386	1,440	1,484	2,026	2,332	2,142
Home Investment Partnership Program	1,718	1,812	1,876	1,969	1,915	2,811	2,693	2,168
Housing Opportunities for Persons with AIDS	280	309	278	314	317	294	321	325
Rural Housing and Economic Development	24	21	20	17	15	14	18	15
Housing for the Elderly	902	922	978	1,008	979	960	901	826
***Public Housing Operating Fund	3,572	3,496	3,706	4,113	4,449	4,603	4,773	4,190
***Drug Elimination Grants for Low-income Housing	6	1	1	.....	.....	.....	.....	.....
***Revitalization of Severely Distressed Public Housing (HOPE VI)	695	567	516	526	317	185	205	246
***Native Hawaiian Housing Block Grant	.....	.....	8	7	4	8	16	7
***Tenant Based Rental Assistance	10,031	12,966	15,971	15,741	15,981	17,987	18,591	19,430
***Project-based Rental Assistance	345	210	187	261	279	277	315	289
***Public Housing Capital Fund	3,153	3,161	3,071	2,895	3,207	5,209	3,916	3,353
***Prevention of Resident Displacement	-79	71	.....	.....	1	.....	.....	.....
***Housing Certificate Fund	7,280	2,188	.....	.....	.....	.....	.....	.....
***Permanent Supportive Housing	.....	.....	.....	.....	3	11	10	10
***HOPE grants	3	1	.....	.....	4	.....	.....	.....
***Housing for Persons with Disabilities	307	301	305	321	337	326	316	289
Subtotal, Housing and Urban Development	30,203	27,957	28,883	29,184	29,936	35,567	35,240	34,027
Labor:								
Unemployment trust fund (administrative expenses) TF	3,198	2,668	2,529	2,551	3,917	4,823	3,027	2,937
Treasury:								
***Grants to States for Low-Income Housing Projects	.....	.....	.....	.....	29	1,938	3,300	250
***Payment Where Recovery Rebate Exceeds Liability for Tax	.....	.....	.....	1,413	.....	.....	.....	.....
Subtotal, Treasury	.....	.....	.....	1,413	29	1,938	3,300	250
Total, 600	90,885	89,816	90,971	96,102	103,169	115,156	116,479	110,863

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
650 SOCIAL SECURITY								
Social Security Administration (Off-budget):								
***Disability Insurance trust fund ....TF	2	9	16	23	45	28	22	31
Total, 650	2	9	16	23	45	28	22	31
700 VETERANS BENEFITS AND SERVICES								
Veterans Affairs:								
Grants for the construction of State veterans cemeteries	21	37	26	31	30	36	32	33
***Medical Services	434	466	504	548	650	691	741	796
***Grants for construction of State extended care facilities	97	122	109	116	129	109	207	182
Total, 700	552	625	639	695	809	836	980	1,011
750 ADMINISTRATION OF JUSTICE								
Health and Human Services:								
Violent crime reduction programs	1	.....	.....	.....	.....	.....	.....	.....
Homeland Security:								
State and Local Programs	221	292	340	.....	.....	.....	.....	.....
Housing and Urban Development:								
Fair Housing Activities	47	47	47	54	46	51	64	70
Justice:								
Assets Forfeiture Fund	329	358	427	474	427	474	521	537
Justice assistance	284	256	205	250	246	183	186	174
State and Local Law Enforcement Assistance	1,523	1,711	1,328	1,497	2,335	2,303	2,317	1,727
Juvenile Justice Programs	343	366	312	323	345	288	339	424
Community Oriented Policing Services	931	708	758	310	227	389	522	760
Violence against Women Prevention and Prosecution Programs	233	367	367	337	318	373	491	453
Crime Victims Fund	572	561	557	611	519	582	667	848
Subtotal, Justice	4,215	4,327	3,954	3,802	4,417	4,592	5,043	4,923
Other Independent Agencies:								
High-intensity Drug Trafficking Areas Program	187	172	193	209	217	222	218	229
Equal Employment Opportunity Commission	30	29	33	28	26	30	30	30
State Justice Institute: Salaries and Expenses	2	5	3	4	4	5	5	5
Subtotal, Other Independent Agencies (On-budget)	219	206	229	241	247	257	253	264
Treasury:								
Treasury Forfeiture Fund	81	89	33	104	100	186	216	463
Total, 750	4,784	4,961	4,603	4,201	4,810	5,086	5,576	5,720

See footnotes at end of table.

Table 12.3—TOTAL OUTLAYS FOR GRANTS TO STATE AND LOCAL GOVERNMENTS BY FUNCTION, AGENCY, AND PROGRAM: 1940–2012—Continued

(in millions of dollars)

	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
800 GENERAL GOVERNMENT								
Agriculture:								
Forest Service: shared revenues	403	425	433	437	522	478	462	419
Energy:								
Payments to States under Federal Power Act	3	3	3	3	3	.....	6	3
Health and Human Services:								
Disabled Voter Services	2	3	3	2	1	.....	.....	.....
Homeland Security:								
Customs: Miscellaneous shared revenues	89	101	92	84	92	77	75	92
Interior:								
Miscellaneous shared revenues	127	135	26	26	23	22	20	6
Payments to States in Lieu of Coal Fee Receipts	.....	.....	.....	16	28	80	332	103
Payments to States from receipts under Mineral Leasing Act	1,621	2,113	1,883	2,460	1,839	1,723	1,861	2,070
National Petroleum Reserve, Alaska	.....	.....	13	5	16	20	4	3
Geothermal Lease Revenues, Payment to Counties	.....	4	4	9	13	7	6	.....
Assistance to Territories	76	87	75	70	83	70	70	101
Trust Territory of the Pacific Islands	3	.....	.....	.....	.....	.....	2	2
Payments to the United States territories, fiscal assistance	143	131	124	129	149	187	145	145
Payments in Lieu of Taxes	227	232	232	229	521	358	369	380
Subtotal, Interior	2,197	2,702	2,357	2,944	2,672	2,467	2,809	2,810
Other Defense--Civil:								
Corps of Engineers: shared revenues	9	.....	.....	4	4	8	4	4
Other Independent Agencies:								
Federal payments to the District of Columbia	266	271	267	294	340	342	366	386
Election Reform Programs	980	58	.....	2	78	88	99	69
Election Data Collection Grants	.....	.....	.....	2	6	4	.....	.....
Subtotal, Other Independent Agencies (On-budget)	1,246	329	267	298	424	434	465	455
Treasury:								
Internal Revenue Collections for Puerto Rico	421	360	462	373	473	378	574	510
Build America Bond Payments, Recovery Act	.....	.....	.....	.....	.....	1,376	2,814	3,589
Subtotal, Treasury	421	360	462	373	473	1,754	3,388	4,099
Total, 800	4,370	3,923	3,617	4,145	4,191	5,218	7,209	7,882
Total, outlays for grants	428,018	434,099	443,797	461,317	537,991	608,390	625,211	584,278

* $500 thousand or less.

All data in this table are Federal funds, unless noted as being Trust funds (TF).

*** All grants that are also payments for individuals are identified by a triple asterisk (***) preceding the title.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016

(in millions of dollars)

	1936	1937	1938	1939	1940	1941	1942	1943	1944
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	.....	265	387	503	550	688	896	1,130	1,292
Intragovernmental receipts:									
Interest (903)	.....	2	15	27	42	56	71	87	103
Total cash income	.....	267	402	530	592	744	967	1,218	1,395
Cash outgo:									
Benefit payments	.....	*	5	14	16	64	110	149	185
Administrative expenses	.....	.....	.....	.....	12	27	27	27	33
Total cash outgo	.....	*	5	14	28	91	137	177	217
Surplus or deficit (-)	.....	267	397	516	564	653	830	1,041	1,178
Fund balance, end of year	.....	267	664	1,180	1,745	2,398	3,227	4,268	5,446
Invested balance	.....	267	662	1,177	1,738	2,381	3,202	4,237	5,409
Uninvested balance	.....	*	2	3	7	17	26	31	38

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1945	1946	1947	1948	1949	1950	1951	1952	1953
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	1,310	1,238	1,459	1,616	1,690	2,106	3,120	3,594	4,097
Intragovernmental receipts:									
Interest (903)	124	148	163	191	230	257	287	334	387
Other	.....	.....	*	1	3	4	4	4	.....
Total intragovernmental receipts	124	148	164	191	233	260	291	337	387
Other cash income	.....	.....	.....	.....	.....	.....	.....	*	*
Total cash income	1,434	1,386	1,623	1,807	1,924	2,367	3,411	3,932	4,483
Cash outgo:									
Benefit payments	240	321	426	512	607	727	1,498	1,982	2,627
Administrative expenses	27	37	41	47	53	57	70	85	89
Total cash outgo	267	358	466	559	661	784	1,569	2,067	2,717
Surplus or deficit (-)	1,167	1,028	1,157	1,248	1,263	1,583	1,843	1,864	1,766
Fund balance, end of year	6,613	7,641	8,798	10,047	11,310	12,893	14,736	16,600	18,366
Invested balance	6,546	7,549	8,742	9,937	11,231	12,645	14,323	16,273	17,818
Uninvested balance	67	93	56	110	79	248	413	327	549

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1954	1955	1956	1957	1958	1959	1960	1961	1962
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	4,589	5,081	6,425	6,457	7,138	7,418	9,671	11,104	11,267
Intragovernmental receipts:									
Employer share, employee retirement (952)	1	6	18	83	130	147	171	189	203
Interest (903)	439	438	487	555	555	543	516	530	539
Other	12	10	7	5	2	*	1	1	2
Total intragovernmental receipts	452	454	513	644	687	690	688	720	744
Other cash income	*	*	*	*	*	*	*	*	*
Total cash income	5,040	5,535	6,938	7,101	7,825	8,109	10,360	11,824	12,011
Cash outgo:									
Benefit payments	3,276	4,333	5,361	6,515	7,875	9,049	10,270	11,185	12,658
Payments to the railroad retirement account	.....	.....	.....	.....	.....	124	600	332	361
Administrative expenses	89	103	124	150	166	206	203	236	252
Other outgo (mainly vocational rehabilitation)	-*	.....	.....	.....	-*	-3	-3	-22	9
Total cash outgo	3,364	4,436	5,485	6,665	8,041	9,377	11,069	11,730	13,279
Surplus or deficit (-)	1,677	1,098	1,452	436	-216	-1,268	-710	94	-1,268
Fund balance, end of year	20,040	21,141	22,593	23,029	22,813	21,545	20,835	20,929	19,662
Invested balance	19,337	20,580	22,041	22,263	21,765	20,478	19,756	19,553	18,456
Uninvested balance	703	560	552	766	1,048	1,066	1,079	1,376	1,206
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	.....	.....	.....	332	911	878	970	1,005	1,004
Intragovernmental receipts:									
Employer share, employee retirement (952)	.....	.....	.....	5	15	17	17	17	18
Interest (903)	.....	.....	.....	1	16	33	47	61	70
Other	.....	.....	.....	.....	.....	.....	27	.....	.....
Total intragovernmental receipts	.....	.....	.....	6	31	51	91	78	88
Total cash income	.....	.....	.....	339	942	928	1,061	1,083	1,092
Cash outgo:									
Benefit payments	.....	.....	.....	.....	168	339	528	704	1,011
Payments to the railroad retirement account	.....	.....	.....	.....	.....	.....	.....	5	11
Administrative expenses	.....	.....	.....	1	12	21	32	36	66
Other outgo (mainly vocational rehabilitation)	.....	.....	.....	.....	-*	-*	*	-1	*
Total cash outgo	.....	.....	.....	1	180	360	560	745	1,089
Surplus or deficit (-)	.....	.....	.....	337	762	568	501	338	3
Fund balance, end of year	.....	.....	.....	337	1,099	1,667	2,168	2,505	2,509
Invested balance	.....	.....	.....	325	1,055	1,607	2,101	2,386	2,407
Uninvested balance	.....	.....	.....	12	45	60	66	119	102

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Old age and survivors insurance fund:										
Cash income:										
Social insurance and retirement receipts	13,117	15,242	15,567	17,556	22,197	22,265	25,484	29,396	31,354	35,132
Intragovernmental receipts:										
Employer share, employee retirement (952)	224	260	263	310	370	397	469	559	561	579
Interest (903)	512	539	583	588	725	896	1,009	1,346	1,617	1,718
Other	2	3	3	7	79	78	382	442	449	488
Total intragovernmental receipts	738	801	849	905	1,174	1,371	1,859	2,347	2,627	2,785
Other cash income	*	*	*	*	*	4	4	3	1	*
Total cash income	13,856	16,043	16,417	18,461	23,371	23,641	27,348	31,746	33,982	37,916
Cash outgo:										
Benefit payments	13,845	14,579	15,226	18,071	18,886	20,737	23,732	26,267	31,101	34,541
Payments to the railroad retirement account	423	403	436	444	508	438	491	579	613	724
Administrative expenses	263	303	300	254	334	449	465	474	552	582
Other outgo (mainly vocational rehabilitation)	1	-1	3	1	1	*	2	1	2	1
Total cash outgo	14,531	15,284	15,965	18,770	19,729	21,624	24,690	27,320	32,268	35,848
Surplus or deficit (-)	-675	760	452	-309	3,642	2,017	2,657	4,426	1,714	2,068
Fund balance, end of year	18,987	19,746	20,198	19,889	23,531	25,548	28,205	32,631	34,345	36,413
Invested balance	17,633	18,325	18,783	17,925	21,780	23,250	26,235	30,121	31,375	33,203
Uninvested balance	1,354	1,421	1,415	1,964	1,751	2,298	1,971	2,510	2,970	3,211
Disability insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	1,058	1,124	1,156	1,530	2,204	2,651	3,469	4,063	4,490	4,775
Intragovernmental receipts:										
Employer share, employee retirement (952)	18	19	19	27	45	48	63	78	79	78
Interest (903)	70	68	65	54	67	83	140	221	324	388
Other	.....	.....	.....	.....	16	16	32	16	16	50
Total intragovernmental receipts	88	87	85	81	128	147	235	315	419	516
Other cash income	.....	.....	*	*	*	2	1	1	1	*
Total cash income	1,145	1,211	1,241	1,611	2,332	2,800	3,705	4,380	4,910	5,291
Cash outgo:										
Benefit payments	1,171	1,251	1,392	1,721	1,861	2,088	2,443	2,778	3,381	4,046
Payments to the railroad retirement account	20	19	24	25	31	20	21	10	13	24
Administrative expenses	69	70	82	184	99	112	134	149	190	212
Other outgo (mainly vocational rehabilitation)	*	-2	*	2	7	15	15	16	21	28
Total cash outgo	1,259	1,339	1,498	1,931	1,997	2,237	2,613	2,954	3,606	4,309
Surplus or deficit (-)	-114	-128	-258	-321	335	564	1,092	1,426	1,305	982
Fund balance, end of year	2,394	2,266	2,009	1,688	2,024	2,587	3,679	5,105	6,410	7,392
Invested balance	2,278	2,141	1,878	1,465	1,835	2,351	3,492	4,835	6,078	7,012
Uninvested balance	116	125	131	224	189	236	187	270	332	380

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1963	1964	1965	1966	1967	1968	1969	1970	1971	1972
Hospital insurance trust fund:										
Cash income:										
Social insurance and retirement receipts	.....	.....	.....	893	2,645	3,493	4,398	4,755	4,874	5,205
Intragovernmental receipts:										
Employer share, employee retirement (951)	.....	.....	.....	16	60	65	79	91	87	85
Interest (902)	.....	.....	.....	6	46	61	96	139	183	190
Other	.....	.....	.....	.....	338	284	771	628	874	551
Total intragovernmental receipts	.....	.....	.....	22	444	410	946	859	1,144	826
Other (mainly proprietary) receipts:										
Other	.....	.....	.....	.....	*	*	*	*	*	*
Total cash income	.....	.....	.....	915	3,089	3,902	5,344	5,614	6,018	6,031
Cash outgo:										
Benefit payments	.....	.....	.....	.....	2,508	3,736	4,654	4,804	5,442	6,108
Administrative expenses	.....	.....	.....	64	89	79	104	149	149	166
Other	.....	.....	.....	.....	.....	.....	.....	*	1	1
Total cash outgo	.....	.....	.....	64	2,597	3,815	4,758	4,953	5,592	6,276
Surplus or deficit (-)	.....	.....	.....	851	492	87	586	661	426	-244
Fund balance, end of year	.....	.....	.....	851	1,343	1,431	2,017	2,677	3,103	2,859
Invested balance	.....	.....	.....	786	1,298	1,370	2,001	2,653	3,030	2,884
Uninvested balance	.....	.....	.....	65	45	60	15	24	73	-25
Supplementary medical insurance trust fund:										
Cash income:										
Intragovernmental receipts:										
Interest (902)	.....	.....	.....	.....	14	21	23	12	17	29
Federal contributions and other	.....	.....	.....	.....	623	634	984	928	1,245	1,365
Total intragovernmental receipts	.....	.....	.....	.....	637	655	1,008	940	1,263	1,394
Premium income:										
From aged participants	.....	.....	.....	.....	647	698	903	936	1,253	1,340
Other	.....	.....	.....	.....	*	*	*	*	*	*
Total cash income	.....	.....	.....	.....	1,284	1,353	1,911	1,876	2,516	2,734
Cash outgo:										
Benefit payments	.....	.....	.....	.....	664	1,390	1,645	1,979	2,035	2,255
Administrative expenses	.....	.....	.....	.....	134	143	195	217	248	289
Other	.....	.....	.....	.....	.....	.....	.....	.....	*	*
Total cash outgo	.....	.....	.....	.....	798	1,532	1,840	2,196	2,283	2,544
Surplus or deficit (-)	.....	.....	.....	.....	486	-179	71	-321	233	191
Fund balance, end of year	.....	.....	.....	.....	486	307	378	57	290	481
Invested balance	.....	.....	.....	.....	479	281	358	13	257	478
Uninvested balance	.....	.....	.....	.....	7	25	20	44	33	3

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	40,703	47,778	55,207	58,703	15,886	68,032	73,141	83,410	96,581
Intragovernmental receipts:									
Employer share, employee retirement (952)	615	677	810	852	220	863	906	948	1,027
Interest (903)	1,846	2,039	2,292	2,344	80	2,279	2,151	1,920	1,886
Other	475	442	447	425	.....	614	613	615	557
Total intragovernmental receipts	2,936	3,157	3,549	3,621	300	3,756	3,670	3,483	3,470
Other cash income	*	*	*	3	*	8	*	*	*
Total cash income	43,639	50,935	58,756	62,327	16,186	71,795	76,811	86,893	100,051
Cash outgo:									
Benefit payments	42,170	47,849	54,839	62,140	16,876	71,271	78,524	87,592	100,615
Payments to the railroad retirement account	783	909	982	1,212	.....	1,208	1,589	1,448	1,442
Administrative expenses	667	723	848	935	234	993	1,086	1,077	1,160
Other outgo (mainly vocational rehabilitation)	3	2	8	9	1	7	6	12	10
Total cash outgo	43,623	49,483	56,676	64,296	17,110	73,479	81,205	90,129	103,227
Surplus or deficit (-)	16	1,452	2,080	-1,969	-924	-1,683	-4,394	-3,236	-3,176
Fund balance, end of year	36,429	37,881	39,961	37,992	37,068	35,384	30,990	27,754	24,578
Invested balance	35,501	37,717	39,892	37,968	37,055	35,410	30,967	27,328	23,577
Uninvested balance	928	164	69	25	13	-25	23	426	1,000
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	5,381	6,147	7,250	7,686	2,130	8,786	12,250	14,584	16,628
Intragovernmental receipts:									
Employer share, employee retirement (952)	80	87	106	111	29	114	154	166	177
Interest (903)	434	482	512	468	13	372	251	305	454
Other	51	52	52	90	.....	103	128	142	129
Total intragovernmental receipts	565	621	670	669	42	589	533	612	760
Other cash income	*	*	.....	*	.....	*	*	*	*
Total cash income	5,946	6,768	7,920	8,355	2,172	9,374	12,784	15,196	17,388
Cash outgo:									
Benefit payments	5,162	6,159	7,630	9,222	2,555	11,135	12,214	13,428	14,899
Payments to the railroad retirement account	20	22	29	26	.....	-*	30	30	.....
Administrative expenses	247	154	253	266	71	378	327	402	334
Other outgo (mainly vocational rehabilitation)	39	49	71	92	27	77	84	84	99
Total cash outgo	5,467	6,384	7,982	9,606	2,653	11,590	12,655	13,944	15,332
Surplus or deficit (-)	479	384	-62	-1,251	-481	-2,216	128	1,252	2,057
Fund balance, end of year	7,871	8,255	8,192	6,941	6,460	4,245	4,373	5,625	7,682
Invested balance	7,803	8,195	8,158	6,931	6,453	4,242	4,352	5,583	7,674
Uninvested balance	68	60	35	10	7	3	21	43	7

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1973	1974	1975	1976	TQ	1977	1978	1979	1980
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	7,603	10,551	11,252	11,987	3,457	13,474	16,668	19,874	23,217
Intragovernmental receipts:									
Employer share, employee retirement (951)	121	147	166	175	45	175	206	228	249
Interest (902)	198	408	614	716	12	771	797	883	1,061
Other	429	499	529	658	.....	944	860	907	871
Total intragovernmental receipts	748	1,054	1,309	1,549	57	1,890	1,863	2,018	2,182
Other (mainly proprietary) receipts:									
Premium income	.....	4	6	8	2	11	12	17	17
Other	*	*	1	*	.....	*	*	1	*
Total other (mainly proprietary) receipts	*	4	7	8	2	11	12	17	17
Total cash income	8,352	11,610	12,568	13,544	3,516	15,374	18,543	21,910	25,415
Cash outgo:									
Benefit payments	6,648	7,806	10,353	12,267	3,314	14,906	17,415	19,898	23,793
Administrative expenses	193	258	256	308	88	295	442	443	486
Other	1	1	2	4	1	7	4	1	8
Total cash outgo	6,842	8,065	10,612	12,579	3,404	15,207	17,862	20,343	24,288
Surplus or deficit (-)	1,510	3,545	1,956	966	112	167	681	1,567	1,127
Fund balance, end of year	4,369	7,914	9,870	10,836	10,948	11,115	11,796	13,363	14,490
Invested balance	4,222	7,864	9,761	10,942	11,009	10,974	11,757	13,164	14,656
Uninvested balance	146	49	109	-106	-62	141	39	199	-166
Supplementary medical insurance trust fund:									
Cash income:									
Intragovernmental receipts:									
Interest (902)	45	76	106	104	4	137	229	363	416
Federal contributions and other	1,430	2,029	2,330	2,939	878	5,053	6,386	6,841	6,932
Total intragovernmental receipts	1,476	2,105	2,435	3,043	882	5,190	6,614	7,204	7,347
Premium income:									
From aged participants	1,427	1,579	1,750	1,769	492	1,987	2,186	2,373	2,637
From States and other participants	.....	125	151	168	46	206	245	263	291
Total premium income	1,427	1,704	1,901	1,937	539	2,193	2,431	2,636	2,928
Other	*	*	.....	*	.....	*	*	*	*
Total cash income	2,902	3,809	4,336	4,980	1,421	7,383	9,045	9,840	10,275
Cash outgo:									
Benefit payments	2,391	2,874	3,765	4,671	1,269	5,865	6,852	8,259	10,144
Administrative expenses	246	409	404	528	132	475	494	544	594
Other	*	*	*	1	*	2	4	1	8
Total cash outgo	2,637	3,283	4,170	5,200	1,401	6,342	7,350	8,805	10,746
Surplus or deficit (-)	265	526	166	-220	20	1,041	1,696	1,035	-471
Fund balance, end of year	746	1,272	1,438	1,219	1,239	2,279	3,975	5,010	4,539
Invested balance	700	1,231	1,378	1,230	1,244	2,232	4,021	4,974	4,558
Uninvested balance	46	41	60	-12	-5	47	-45	36	-19

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988	1989
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	117,757	122,840	128,972	150,312	169,822	182,518	194,541	220,337	240,595
Intragovernmental receipts:									
Employer share, employee retirement (952)	1,259	1,406	1,534	1,852	2,288	2,608	3,011	4,000	4,432
Interest (903)	2,015	1,707	1,396	2,752	3,537	3,698	4,495	6,758	10,649
Other	540	675	18,683	8,400	6,639	7,544	5,447	5,501	5,819
Total intragovernmental receipts	3,814	3,788	21,613	13,004	12,465	13,850	12,953	16,259	20,900
Other cash income	*	*	*	*	*	*	30	*	*
Total cash income	121,572	126,629	150,586	163,315	182,287	196,368	207,525	236,596	261,495
Cash outgo:									
Benefit payments	119,413	134,655	148,312	155,846	165,422	174,364	182,055	192,541	204,648
Payments to the railroad retirement account	1,585	1,793	2,251	2,404	2,310	2,585	2,557	2,790	2,845
Interest payments	.....	.....	1,544	2,565	2,293	1,013	625	836	989
Administrative expenses	1,302	1,475	1,552	1,585	1,588	1,610	1,542	1,730	1,658
Other outgo (mainly vocational rehabilitation) [1]	4	6	330	6	*	.....	.....	-*	.....
Total cash outgo	122,304	137,929	153,989	162,406	171,614	179,572	186,780	197,897	210,141
Surplus or deficit (-)	-733	-11,300	-3,403	909	10,673	16,797	20,745	38,700	51,354
Borrowing or repayment (-) of borrowing from other trust funds	.....	.....	17,519	.....	-4,364	-13,155	.....	.....	.....
Fund balance, end of year	23,845	12,545	26,661	27,570	33,879	37,521	58,266	96,966	148,320
Invested balance	23,255	11,932	25,503	27,224	30,971	36,948	58,356	97,137	148,565
Uninvested balance	590	614	1,158	346	2,908	573	-89	-171	-245
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	12,418	20,626	18,348	15,763	16,348	17,711	18,861	21,154	23,071
Intragovernmental receipts:									
Employer share, employee retirement (952)	171	240	244	192	221	249	289	382	426
Interest (903)	273	363	449	558	580	631	795	657	745
Other	130	168	2,866	1,299	912	1,586	167	266	335
Total intragovernmental receipts	574	772	3,559	2,049	1,714	2,466	1,251	1,306	1,506
Other cash income	*	*	*	*	*	*	3	*	.....
Total cash income	12,992	21,398	21,907	17,812	18,062	20,177	20,115	22,460	24,577
Cash outgo:									
Benefit payments	16,853	17,399	17,588	17,735	18,654	19,526	20,421	21,395	22,516
Payments to the railroad retirement account	29	26	28	22	43	68	57	61	88
Administrative expenses	402	572	659	585	603	600	738	803	747
Interest payments	.....	.....	13	77	69	45	60	80	95
Other outgo (mainly vocational rehabilitation)	-4	37	4	40	3	4	15	21	40
Total cash outgo	17,280	18,035	18,291	18,459	19,372	20,243	21,290	22,360	23,487
Surplus or deficit (-)	-4,288	3,363	3,615	-647	-1,310	-66	-1,175	100	1,090
Lending (-) or repayment of loans to OASI fund	.....	.....	-5,081	.....	2,540	2,541	.....	.....	.....
Fund balance, end of year	3,394	6,757	5,291	4,644	5,874	8,349	7,174	7,273	8,364
Invested balance	3,392	6,753	5,288	4,656	5,704	8,335	7,193	7,345	8,428
Uninvested balance	2	4	2	-12	170	14	-19	-72	-65

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1981	1982	1983	1984	1985	1986	1987	1988	1989
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	30,340	34,301	35,641	40,262	44,871	51,335	55,992	59,859	65,396
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	332	397	1,054	1,306	1,449	1,604	1,700	1,884	2,007
Interest (902)	1,325	1,873	1,656	1,686	2,016	2,809	3,994	5,169	6,603
Interest from OASI	.....	.....	1,028	1,337	1,207	383	.....	.....	.....
Other	834	1,015	4,541	1,106	1,348	254	999	1,045	1,070
Total intragovernmental receipts	2,490	3,285	8,279	5,435	6,020	5,049	6,693	8,098	9,679
Other (mainly proprietary) receipts:									
Premium income	21	25	26	35	38	40	40	42	42
Other	*	*	3	*	*	*	9	*	.....
Total other (mainly proprietary) receipts	21	25	29	35	38	40	49	42	42
Total cash income	32,851	37,611	43,949	45,732	50,928	56,424	62,735	67,999	75,117
Cash outgo:									
Benefit payments	28,909	34,344	38,102	41,461	47,710	48,867	49,804	51,862	57,317
Administrative expenses	333	510	519	632	813	667	827	707	805
Interest on normalized transfers	.....	.....	27	187	13	.....	.....	.....	.....
Other	7	10	-97	15	131	151	172	160	116
Total cash outgo	29,248	34,864	38,551	42,295	48,667	49,685	50,803	52,730	58,238
Surplus or deficit (-)	3,603	2,747	5,398	3,437	2,261	6,739	11,932	15,270	16,880
Lending (-) or repayment of loans to OASI fund	.....	.....	-12,437	.....	1,824	10,613	.....	.....	.....
Fund balance, end of year	18,093	20,840	13,800	17,237	21,322	38,674	50,606	65,876	82,755
Invested balance	18,191	20,800	13,514	16,982	21,176	38,340	50,779	66,078	82,689
Uninvested balance	-99	40	286	255	146	334	-173	-202	66
Supplementary medical insurance trust fund:									
Cash income:									
Individual income taxes [3]	.....	.....	.....	.....	.....	.....	.....	.....	527
Intragovernmental receipts:									
Interest (902) [3]	384	473	680	807	1,154	1,228	1,019	828	1,025
Federal contributions and other	8,747	13,323	14,238	16,811	17,898	18,076	20,299	25,418	30,712
Total intragovernmental receipts	9,132	13,796	14,918	17,618	19,052	19,304	21,318	26,246	31,737
Premium income:									
From aged participants	2,987	3,460	3,834	4,463	5,042	5,200	5,897	7,963	10,603
From States and other participants	332	371	393	444	482	500	582	793	945
Total premium income	3,319	3,831	4,227	4,907	5,524	5,699	6,480	8,756	11,548
Other [4]	*	*	1	*	-*	*	*	*	.....
Total cash income	12,451	17,627	19,147	22,526	24,576	25,004	27,797	35,002	43,812
Cash outgo:									
Benefit payments	12,345	14,806	17,487	19,475	21,808	25,166	29,932	33,677	36,854
Administrative expenses [3]	889	746	823	899	923	1,051	900	1,265	1,450
Other	7	7	6	.....	.....	.....	5	4	13
Total cash outgo	13,240	15,559	18,317	20,374	22,730	26,217	30,837	34,947	38,316
Surplus or deficit (-)	-789	2,068	830	2,151	1,846	-1,214	-3,039	55	5,495
Fund balance, end of year	3,750	5,818	6,648	8,799	10,645	9,431	6,392	6,447	11,942
Invested balance	3,821	5,874	6,958	9,117	10,736	9,424	6,166	6,326	11,928
Uninvested balance	-72	-56	-310	-318	-91	7	226	121	15

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	255,031	265,503	273,137	281,735	302,607	284,091	311,869	336,729	358,784
Intragovernmental receipts:									
Employer share, employee retirement (952)	5,038	5,242	5,508	5,796	5,787	5,434	5,326	5,582	6,086
Interest (903)	15,125	19,164	22,557	25,822	28,505	31,417	34,026	37,688	42,197
Other	4,405	5,838	5,949	5,967	5,378	5,143	5,772	6,486	8,620
Total intragovernmental receipts	24,568	30,244	34,015	37,585	39,670	41,994	45,124	49,756	56,903
Other cash income	*	*	*	4	*	.....	.....	.....	.....
Total cash income	279,599	295,747	307,152	319,325	342,278	326,085	356,993	386,485	415,687
Cash outgo:									
Benefit payments	218,957	236,120	251,317	264,582	276,291	288,617	299,985	312,880	324,274
Payments to the railroad retirement account	2,969	3,375	3,148	3,353	3,420	4,052	3,554	3,688	3,662
Interest payments	982	418	.....	-*	.....	.....	.....	.....	.....
Administrative expenses	1,566	1,747	1,824	2,026	1,876	1,805	1,793	2,001	1,833
Military service credit adjustment	.....	2,114	.....	.....	.....	.....	129	.....	.....
Other outgo (mainly vocational rehabilitation)	*	*	.....	*	.....	.....	.....	.....	.....
Total cash outgo	224,475	243,774	256,290	269,960	281,586	294,474	305,461	318,569	329,769
Surplus or deficit (-)	55,125	51,972	50,862	49,364	60,691	31,611	51,532	67,916	85,918
Fund balance, end of year	203,445	255,417	306,280	355,644	416,335	447,946	499,479	567,395	653,314
Invested balance	203,717	255,557	306,524	355,510	413,425	447,947	499,403	567,445	653,282
Uninvested balance	-271	-140	-244	134	2,911	-1	75	-49	32
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	26,625	28,382	29,289	30,199	32,419	66,988	55,623	55,261	57,015
Intragovernmental receipts:									
Employer share, employee retirement (952)	529	562	593	620	622	998	952	901	966
Interest (903)	866	1,058	1,080	966	698	1,888	2,481	3,526	4,433
Other	302	133	217	279	310	341	378	412	539
Total intragovernmental receipts	1,697	1,753	1,890	1,865	1,631	3,227	3,811	4,839	5,938
Other cash income	*	*	*	2	*	.....	.....	.....	.....
Total cash income	28,322	30,135	31,179	32,065	34,049	70,215	59,434	60,100	62,953
Cash outgo:									
Benefit payments	24,306	26,871	30,360	33,588	36,823	40,201	43,231	45,367	47,680
Payments to the railroad retirement account	80	82	58	83	106	68	2	59	157
Administrative expenses	707	785	843	932	1,018	1,064	1,074	1,211	1,565
Interest payments	100	45	.....	.....	.....	.....	.....	.....	.....
Military service credit adjustment	.....	775	.....	.....	.....	.....	203	.....	.....
Other outgo (mainly vocational rehabilitation)	38	34	34	38	37	47	48	64	57
Total cash outgo	25,230	28,592	31,295	34,641	37,984	41,380	44,558	46,701	49,459
Surplus or deficit (-)	3,091	1,543	-116	-2,576	-3,935	28,835	14,876	13,399	13,494
Fund balance, end of year	11,455	12,998	12,881	10,305	6,371	35,206	50,083	63,483	76,979
Invested balance	11,505	13,105	12,918	10,237	6,100	35,225	50,100	63,562	76,996
Uninvested balance	-50	-107	-36	69	271	-19	-17	-79	-17

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1990	1991	1992	1993	1994	1995	1996	1997	1998
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	68,556	72,842	79,108	81,224	90,062	96,024	104,997	110,710	119,863
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	2,153	2,205	2,324	2,375	2,440	2,449	2,382	2,465	2,499
Interest (902)	7,943	8,992	10,054	10,581	10,593	10,871	10,389	9,757	9,154
Federal Payment (OASI taxes)	.....	.....	.....	.....	1,639	3,913	4,069	3,558	5,067
Other	798	631	706	495	608	591	554	691	197
Total intragovernmental receipts	10,894	11,828	13,084	13,450	15,280	17,824	17,394	16,471	16,917
Other (mainly proprietary) receipts:									
Premium income	113	367	484	622	852	998	1,107	1,279	1,320
Other	*	*	*	1	1	1	1	89	104
Total other (mainly proprietary) receipts	113	367	485	623	853	999	1,108	1,368	1,424
Total cash income	79,563	85,038	92,677	95,297	106,195	114,847	123,499	128,549	138,204
Cash outgo:									
Benefit payments	65,722	68,486	80,584	90,535	101,350	113,402	123,908	136,010	135,299
Administrative expenses	774	937	1,187	866	1,235	1,300	1,228	1,203	1,204
Military service credit adjustment	.....	1,100	.....	.....	.....	.....	2,366	.....	.....
Other	190	218	200	203	185	181	181	671	795
Total cash outgo	66,687	70,742	81,971	91,604	102,770	114,883	127,683	137,884	137,298
Surplus or deficit (-)	12,876	14,296	10,706	3,693	3,425	-36	-4,184	-9,335	906
Adjustment to balances	.....	.....	.....	.....	.....	.....	1	.....	.....
Transfer of CHI balances	.....	.....	.....	1,805	.....	.....	.....	.....	.....
Fund balance, end of year	95,631	109,927	120,633	126,131	129,555	129,520	125,337	116,002	116,908
Invested balance	96,249	109,327	120,647	126,078	128,716	129,864	125,805	116,621	118,236
Uninvested balance	-617	600	-13	52	840	-344	-467	-619	-1,328
Supplementary medical insurance trust fund:									
Cash income:									
Individual income taxes [3]	-527	.....	.....	.....	.....	.....	.....	.....	.....
Intragovernmental receipts:									
Interest (902) [3]	1,427	1,627	1,716	1,888	2,116	1,935	1,388	2,192	2,606
Federal contributions and other	33,210	34,730	38,684	44,227	38,355	36,988	61,702	59,471	59,919
Total intragovernmental receipts	34,637	36,358	40,400	46,114	40,471	38,923	63,090	61,663	62,525
Premium income:									
From aged participants	10,499	10,741	11,564	13,255	15,212	17,126	16,858	16,984	17,153
From States and other participants	995	1,066	1,184	1,428	1,683	2,117	2,073	2,158	2,274
Total premium income	11,494	11,807	12,748	14,683	16,895	19,243	18,931	19,142	19,427
Other [4]	3	1	1	1	2	3	4	1	3
Total cash income	45,607	48,166	53,149	60,799	57,367	58,169	82,025	80,806	81,955
Cash outgo:									
Benefit payments	41,450	45,456	48,595	52,398	57,997	63,482	67,167	71,115	74,808
Administrative expenses [3]	1,524	1,507	1,658	1,845	1,718	1,722	1,770	1,420	1,431
Other	47	58	32	11	10	9	9	18	33
Total cash outgo	43,022	47,021	50,285	54,254	59,724	65,213	68,946	72,553	76,272
Surplus or deficit (-)	2,585	1,145	2,863	6,545	-2,357	-7,044	13,079	8,253	5,683
Transfer of CHI balances	.....	.....	.....	-1,805	.....	.....	.....	.....	.....
Fund balance, end of year	14,527	15,672	18,535	23,276	20,919	13,874	26,953	35,206	40,889
Invested balance	14,286	16,241	18,534	23,268	21,489	13,513	27,175	34,464	39,502
Uninvested balance	241	-569	2	8	-570	361	-222	742	1,387

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	383,559	411,677	434,057	440,541	447,806	457,120	493,646	520,069	542,901
Intragovernmental receipts:									
Employer share, employee retirement (952)	6,374	6,542	6,761	7,591	8,207	9,686	9,352	9,937	10,514
Interest (903)	46,847	53,531	61,239	68,105	73,980	76,441	81,708	87,316	95,069
Other	10,197	12,509	11,813	13,040	12,367	13,299	15,363	20,300	17,856
Total intragovernmental receipts	63,418	72,582	79,813	88,736	94,554	99,426	106,423	117,553	123,439
Other cash income	.....	.....	1	1	1	1	.....	.....	.....
Total cash income	446,977	484,259	513,871	529,278	542,361	556,547	600,069	637,622	666,340
Cash outgo:									
Benefit payments	332,383	347,894	367,702	383,970	396,597	411,157	430,375	454,265	479,742
Payments to the railroad retirement account	3,681	3,538	3,273	3,493	3,580	3,628	3,579	3,458	3,575
Administrative expenses	1,851	1,995	2,093	2,118	2,519	2,517	2,874	2,987	2,992
Military service credit adjustment	.....	.....	.....	.....	.....	.....	.....	350	.....
Other outgo (mainly vocational rehabilitation)	.....	.....	-25	.....	2	3	2	3	3
Total cash outgo	337,915	353,427	373,043	389,581	402,698	417,305	436,830	461,063	486,312
Surplus or deficit (-)	109,062	130,832	140,828	139,697	139,663	139,242	163,239	176,559	180,028
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	-5,042
Fund balance, end of year	762,376	893,208	1,034,036	1,173,733	1,313,395	1,452,637	1,615,876	1,792,435	1,967,421
Invested balance	762,226	893,519	1,034,114	1,173,759	1,313,427	1,452,637	1,616,159	1,793,129	1,968,262
Uninvested balance	150	-311	-78	-26	-32	.....	-283	-694	-841
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	60,909	68,907	73,462	74,780	76,036	77,625	83,830	88,313	92,188
Intragovernmental receipts:									
Employer share, employee retirement (952)	1,011	1,095	1,149	1,287	1,395	1,645	1,589	1,688	1,785
Interest (903)	5,224	6,265	7,572	8,715	9,565	9,787	10,128	10,406	10,934
Other	647	787	770	972	949	1,085	1,202	1,789	1,521
Total intragovernmental receipts	6,882	8,147	9,491	10,974	11,909	12,517	12,919	13,883	14,240
Other cash income	.....	8	27	36	40	43	15	17	18
Total cash income	67,791	77,062	82,980	85,790	87,985	90,185	96,764	102,213	106,446
Cash outgo:									
Benefit payments	50,424	54,210	58,159	64,202	69,789	76,212	83,765	90,698	96,988
Payments to the railroad retirement account	135	159	10	154	167	215	338	388	445
Administrative expenses	1,520	1,611	1,764	2,008	1,968	2,072	2,316	2,409	2,343
Military service credit adjustment	.....	.....	836	.....	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	63	66	62	68	58	51	49	77	74
Total cash outgo	52,142	56,046	60,831	66,432	71,982	78,550	86,468	93,572	99,850
Surplus or deficit (-)	15,649	21,016	22,149	19,358	16,003	11,635	10,296	8,641	6,596
Adjustment to balances	.....	.....	.....	.....	.....	.....	.....	.....	5,042
Fund balance, end of year	92,628	113,644	135,793	155,151	171,153	182,788	193,084	201,725	213,363
Invested balance	92,666	113,707	135,842	155,287	170,793	182,799	193,263	202,178	213,830
Uninvested balance	-37	-64	-49	-137	360	-11	-179	-453	-467

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	1999	2000	2001	2002	2003	2004	2005	2006	2007
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	132,268	135,529	149,651	149,049	147,186	150,589	166,068	177,429	184,908
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	2,576	2,630	2,704	2,913	3,049	3,423	3,302	3,404	3,538
Interest (902)	9,286	10,470	12,338	13,774	14,791	15,074	15,155	15,388	16,141
Federal Payment (OASI taxes)	6,552	8,787	4,903	10,946	8,318	8,577	8,765	10,319	10,593
Other	861	725	725	1,201	641	998	977	817	976
Total intragovernmental receipts	19,275	22,612	20,670	28,834	26,799	28,072	28,199	29,928	31,248
Other (mainly proprietary) receipts:									
Premium income	1,401	1,392	1,440	1,525	1,598	1,799	2,303	2,652	2,836
Other [4]	71	148	454	331	231	354	1,902	2,388	4,889
Total other (mainly proprietary) receipts	1,472	1,540	1,894	1,856	1,829	2,153	4,205	5,040	7,725
Total cash income	153,015	159,681	172,215	179,739	175,814	180,814	198,472	212,397	223,881
Cash outgo:									
Benefit payments	129,286	127,698	139,082	145,308	150,967	163,765	182,523	183,571	204,536
Administrative expenses	1,296	1,262	1,442	1,484	1,543	1,886	1,769	1,970	1,709
Military service credit adjustment	.....	.....	1,177	.....	.....	.....	.....	.....	.....
Other	918	1,070	1,200	1,221	1,310	1,364	1,411	1,395	1,326
Total cash outgo	131,500	130,030	142,901	148,013	153,820	167,015	185,703	186,936	207,571
Surplus or deficit (-)	21,515	29,651	29,314	31,726	21,994	13,799	12,769	25,461	16,310
Adjustment to balances	-2	.....	.....	.....	-13	11	.....	7	-8,484
Fund balance, end of year	138,421	168,072	197,385	229,111	251,091	264,901	277,670	303,138	310,964
Invested balance	153,767	168,859	197,137	228,906	251,297	264,901	277,268	302,193	319,377
Uninvested balance	-15,346	-787	247	204	-206	.....	402	945	-8,413
Supplementary medical insurance trust fund:									
Cash income:									
Intragovernmental receipts:									
Interest (902)	2,926	3,160	3,187	2,916	2,452	1,727	1,364	1,459	1,986
Federal contributions and other	62,185	65,561	69,863	78,334	80,910	94,736	115,201	162,602	179,183
Total intragovernmental receipts	65,111	68,721	73,050	81,250	83,362	96,463	116,565	164,061	181,169
Premium income:									
From aged participants	17,722	17,961	19,447	21,173	23,115	25,873	30,394	35,606	38,552
For prescription drugs	.....	.....	.....	.....	.....	.....	.....	809	1,628
From States and other participants	2,438	2,554	2,861	3,254	3,720	4,468	5,546	9,671	14,234
Total premium income	20,160	20,515	22,308	24,427	26,835	30,341	35,940	46,086	54,414
Other [4]	7	4	4	3	-1	1	994	1,114	3,428
Total cash income	85,278	89,240	95,362	105,680	110,196	126,805	153,499	211,261	239,011
Cash outgo:									
Benefit payments	78,972	87,169	97,471	106,901	121,740	131,595	150,661	191,342	229,696
Administrative expenses	1,510	1,780	1,926	1,717	2,245	2,648	2,745	3,208	3,067
Other	36	43	55	207	70	247	321	332	422
Total cash outgo	80,518	88,992	99,452	108,825	124,055	134,490	153,727	194,882	233,185
Surplus or deficit (-)	4,760	248	-4,090	-3,145	-13,859	-7,685	-228	16,379	5,826
Adjustment to balances	.....	.....	.....	.....	.....	-1	-2	.....	8,484
Fund balance, end of year	45,649	45,896	41,805	38,660	24,801	17,115	16,885	33,264	47,574
Invested balance	26,529	45,075	41,978	38,804	24,850	17,115	17,202	33,061	39,248
Uninvested balance	19,120	821	-174	-145	-49	.....	-317	203	8,326

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	2008	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Old age and survivors insurance fund:									
Cash income:									
Social insurance and retirement receipts	562,519	559,067	539,996	478,609	563,259	624,032	659,528	696,632	743,642
Intragovernmental receipts:									
Employer share, employee retirement (952)	11,231	12,161	12,765	12,941	12,998	13,524	14,120	14,865	15,769
Interest (903)	102,720	107,227	108,601	107,193	106,161	107,425	111,182	116,225	122,605
Other	16,452	18,992	21,107	88,683	48,469	26,887	31,880	35,600	39,168
Total intragovernmental receipts	130,403	138,380	142,473	208,817	167,628	147,836	157,182	166,690	177,542
Other cash income	1	1	1	2	2	2	2	2	2
Total cash income	692,923	697,448	682,470	687,428	730,889	771,870	816,712	863,324	921,186
Cash outgo:									
Benefit payments [5]	502,990	544,598	572,528	594,082	620,628	656,315	696,544	739,427	785,896
Payments to the railroad retirement account	3,632	3,690	3,930	3,976	4,051	4,113	4,203	4,325	4,075
Administrative expenses	3,295	3,373	3,467	3,696	3,877	3,797	3,773	3,797	3,872
Military service credit adjustment	.....	.....	.....	113	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	3	3	3	4	5	.....	.....	.....	.....
Total cash outgo	509,920	551,664	579,928	601,871	628,561	664,225	704,520	747,549	793,843
Surplus or deficit (-)	183,003	145,784	102,542	85,557	102,328	107,645	112,192	115,775	127,343
Adjustment to balances	.....	.....	-102	.....	.....	.....	.....	.....	.....
Fund balance, end of year	2,150,424	2,296,208	2,398,648	2,484,205	2,586,533	2,694,178	2,806,370	2,922,145	3,049,488
Invested balance	2,150,651	2,296,316	2,399,111	2,484,302	2,587,764	2,694,178	2,806,370	2,922,145	3,049,488
Uninvested balance	-227	-108	-463	-97	-1,231	.....	.....	.....	.....
Disability insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	95,527	94,942	91,691	80,813	95,471	105,969	111,996	118,297	126,279
Intragovernmental receipts:									
Employer share, employee retirement (952)	1,914	2,065	2,171	2,197	2,207	2,297	2,398	2,524	2,678
Interest (903)	10,998	10,727	9,901	8,546	7,179	5,755	4,366	3,289	2,194
Other	1,443	1,892	1,799	13,839	6,641	2,491	2,921	3,210	3,480
Total intragovernmental receipts	14,355	14,684	13,871	24,582	16,027	10,543	9,685	9,023	8,352
Other cash income	20	26	29	29	29	29	29	29	30
Total cash income	109,902	109,652	105,591	105,424	111,527	116,541	121,710	127,349	134,661
Cash outgo:									
Benefit payments [5]	104,228	114,951	122,931	128,016	134,468	140,004	144,456	149,151	154,146
Payments to the railroad retirement account	418	448	462	440	462	461	450	427	389
Administrative expenses	2,493	2,581	2,923	2,971	3,242	3,308	3,446	3,645	3,724
Military service credit adjustment	.....	.....	.....	3	.....	.....	.....	.....	.....
Other outgo (mainly vocational rehabilitation)	101	134	107	141	182	.....	.....	.....	.....
Total cash outgo	107,240	118,114	126,423	131,571	138,354	143,773	148,352	153,223	158,259
Surplus or deficit (-)	2,662	-8,462	-20,832	-26,147	-26,827	-27,232	-26,642	-25,874	-23,598
Adjustment to balances	.....	.....	105	.....	.....	.....	.....	.....	.....
Fund balance, end of year	216,025	207,563	186,836	160,689	133,862	106,630	79,988	54,114	30,516
Invested balance	216,487	207,932	187,222	160,582	133,918	106,630	79,988	54,114	30,516
Uninvested balance	-462	-369	-386	107	-56	.....	.....	.....	.....

See footnotes at end of table.

Table 13.1—CASH INCOME, OUTGO, AND BALANCES OF THE SOCIAL SECURITY AND MEDICARE TRUST FUNDS: 1936–2016—Continued

(in millions of dollars)

	2008	2009	2010	2011 estimate	2012 estimate	2013 estimate	2014 estimate	2015 estimate	2016 estimate
Hospital insurance trust fund:									
Cash income:									
Social insurance and retirement receipts	193,980	190,663	180,068	187,203	201,231	216,962	235,124	250,008	267,773
Intragovernmental receipts:									
Employer share, employee retirement (951) [2]	3,710	3,935	4,042	4,033	3,987	4,080	4,216	4,398	4,619
Interest (902)	15,910	15,901	14,604	13,041	11,320	9,586	8,186	7,238	6,711
Federal Payment (OASI taxes)	11,733	12,376	13,760	14,874	15,303	17,966	21,555	24,845	27,499
Other	836	2,628	1,414	1,177	1,434	1,473	1,515	1,552	1,591
Total intragovernmental receipts	32,189	34,840	33,820	33,125	32,044	33,105	35,472	38,033	40,420
Other (mainly proprietary) receipts:									
Premium income	3,000	2,928	3,503	3,556	3,646	3,748	3,857	3,939	4,048
Other [4]	5,666	5,852	5,250	5,881	6,038	6,144	6,351	6,408	6,465
Total other (mainly proprietary) receipts	8,666	8,780	8,753	9,437	9,684	9,892	10,208	10,347	10,513
Total cash income	234,835	234,283	222,641	229,765	242,959	259,959	280,804	298,388	318,706
Cash outgo:									
Benefit payments [6]	223,305	239,724	249,943	264,285	265,296	284,005	297,378	305,610	323,364
Administrative expenses	2,093	2,267	2,218	2,566	2,850	2,796	2,813	2,883	2,932
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	25	50	53	57
Other [6]	1,444	1,386	1,473	2,368	3,290	.....	.....	.....	.....
Total cash outgo	226,842	243,377	253,634	269,219	271,436	286,826	300,241	308,546	326,353
Surplus or deficit (-)	7,993	-9,094	-30,993	-39,454	-28,477	-26,867	-19,437	-10,158	-7,647
Adjustment to balances	-27	.....	22	.....	.....	.....	.....	.....	.....
Fund balance, end of year	318,930	309,836	278,865	239,411	210,934	184,067	164,630	154,472	146,825
Invested balance	318,741	309,702	278,221	238,440	208,892	184,067	164,630	154,472	146,825
Uninvested balance	189	134	644	971	2,042	.....	.....	.....	.....
Supplementary medical insurance trust fund:									
Cash income:									
Excise Taxes	.....	.....	.....	2,250	2,770	2,800	2,980	3,000	3,000
Intragovernmental receipts:									
Interest (902)	3,151	2,981	2,998	3,218	3,284	3,529	3,924	4,466	5,201
Federal contributions and other	180,435	194,268	213,710	221,291	229,531	254,984	274,065	293,955	322,821
Total intragovernmental receipts	183,586	197,249	216,708	224,509	232,815	258,513	277,989	298,421	328,022
Premium income:									
From aged participants	42,496	42,834	45,832	47,299	51,391	55,964	60,969	66,330	72,057
For prescription drugs	1,822	2,150	2,363	2,896	3,507	4,253	4,939	5,657	6,410
From States and other participants	13,990	16,628	13,609	16,004	18,387	20,017	21,312	22,568	23,982
Total premium income	58,308	61,612	61,804	66,199	73,285	80,234	87,220	94,555	102,449
Other [4]	3,765	3,965	4,064	4,153	4,303	4,403	4,503	4,553	4,603
Total cash income	245,659	262,826	282,576	297,111	313,173	345,950	372,692	400,529	438,074
Cash outgo:									
Benefit payments [6]	230,600	257,135	268,374	300,221	302,198	338,077	361,407	385,966	425,361
Administrative expenses	3,027	2,926	3,061	3,473	3,898	3,697	3,711	3,751	3,830
Payments to the Patient-Centered Outcomes Research Trust Fund	.....	.....	.....	.....	.....	27	57	63	70
Other [6]	458	507	571	882	1,713	.....	.....	.....	.....
Total cash outgo	234,085	260,568	272,006	304,576	307,809	341,801	365,175	389,780	429,261
Surplus or deficit (-)	11,574	2,258	10,570	-7,465	5,364	4,149	7,517	10,749	8,813
Adjustment to balances	1	.....	.....	.....	.....	.....	.....	.....	.....
Fund balance, end of year	59,149	61,407	71,977	64,512	69,876	74,025	81,542	92,291	101,104
Invested balance	59,090	61,764	70,982	63,581	69,306	74,025	81,542	92,291	101,104
Uninvested balance	59	-357	995	931	570	.....	.....	.....	.....

See footnotes at end of table.

* $500 thousand or less.

[1] In 1983, includes $329.3 million loss on sale of securities.

[2] Starting in 1983, includes amounts from Postal Service.

[3] For 1989 and 1990, includes transactions and balances of the HI and SMI Catastrophic Insurance trust funds, which began in 1989 and were abolished in 1990.

[4] For years after 1986, SMI receipts for kidney dialysis. For years after 2004, includes medicare refunds, which were shown as offsets to cash outgo in years prior to 2005.

[5] For years after 2012, includes outlays for vocational rehabilitation.

[6] For years after 2012, outlays for other than administrative expenses are included with the benefit payments line.

Note: Offsetting collections from Federal sources that are credited to the Old Age and Survivors insurance (OASI) account and to the Supplementary Medical insurance (SMI) account are treated as offsets to cash outgo rather than as cash income. As a result, the partial transfer to SMI of Hospital Insurance (HI) home health is shown as benefit payments under HI rather than SMI. Similarly, transfers to Medicaid for payment of SMI premiums, which began in 2001, are shown as benefits under SMI.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012

(in billions of dollars)

	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
Current Receipts										
Current tax receipts	38.0	34.2	35.6	53.6	56.9	60.7	56.8	57.5	64.6	67.6
Personal current taxes	(19.1)	(15.5)	(15.7)	(22.5)	(27.9)	(30.5)	(29.4)	(28.8)	(32.5)	(35.3)
Taxes on production and imports	(7.8)	(7.9)	(8.0)	(9.3)	(9.5)	(10.6)	(10.2)	(9.8)	(10.6)	(11.5)
Taxes on corporate income	(11.2)	(10.8)	(11.8)	(21.7)	(19.4)	(19.7)	(17.3)	(18.9)	(21.5)	(20.8)
Contributions for gov. social insurance	4.6	4.6	4.9	6.0	6.6	6.8	7.4	8.3	9.5	10.5
Current transfer receipts	0.3	0.3	0.3	0.2	0.3	0.3	0.3	0.3	0.4	0.4
Total current receipts	42.9	39.1	40.8	59.8	63.8	67.9	64.5	66.1	74.4	78.6
Current Expenditures										
Consumption expenditures	19.8	23.2	22.2	26.4	39.9	47.6	46.4	42.6	45.2	47.0
Defense	(16.2)	(17.0)	(16.0)	(22.6)	(35.2)	(41.2)	(39.5)	(36.0)	(38.1)	(40.9)
Nondefense	(3.6)	(6.2)	(6.3)	(3.8)	(4.6)	(6.4)	(6.9)	(6.6)	(7.1)	(6.1)
Current Transfer payments	12.5	14.4	17.1	12.6	12.6	12.9	13.8	15.8	16.2	18.0
Government social benefits	(8.2)	(7.6)	(10.8)	(7.5)	(7.9)	(8.5)	(9.7)	(11.3)	(11.8)	(13.3)
Grants to State and local governments	(1.6)	(1.8)	(2.0)	(2.0)	(2.0)	(2.2)	(2.3)	(2.3)	(2.4)	(2.7)
Other transfers to the rest of the world	(2.6)	(5.0)	(4.3)	(3.2)	(2.7)	(2.2)	(1.8)	(2.2)	(2.0)	(2.0)
Interest payments	4.1	4.3	4.4	4.6	4.7	4.7	4.8	4.8	4.9	5.5
Subsidies	0.5	0.7	0.8	1.2	1.0	0.8	0.6	0.6	0.7	1.6
Wage disbursements less accruals	.....	.....	.....	-*	-*	*	*	-0.1	0.1	.....
Total current expenditures	36.9	42.5	44.5	44.8	58.1	66.0	65.6	63.7	67.2	72.1
Net Federal Government Saving	**6.0**	**-3.4**	**-3.7**	**15.0**	**5.7**	**1.9**	**-1.1**	**2.4**	**7.3**	**6.4**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:										
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (-)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967
Current Receipts										
Current tax receipts	64.1	70.0	76.1	74.8	81.7	85.2	89.1	92.0	99.7	106.8
Personal current taxes	(35.0)	(36.9)	(40.9)	(41.7)	(45.3)	(47.4)	(48.2)	(48.6)	(54.4)	(61.5)
Taxes on production and imports	(11.3)	(11.7)	(12.9)	(12.9)	(13.7)	(14.4)	(15.0)	(16.0)	(14.4)	(14.6)
Taxes on corporate income	(17.9)	(21.5)	(22.3)	(20.1)	(22.6)	(23.2)	(25.7)	(27.3)	(30.6)	(30.5)
Other taxes from the rest of the world	.....	(*)	(0.1)	(0.1)	(0.1)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)
Contributions for gov. social insurance	11.0	12.4	15.2	16.4	18.1	20.2	21.6	22.3	26.2	33.2
Income receipts on assets	.....	*	0.6	1.4	1.6	1.7	1.8	1.9	1.9	2.3
Current transfer receipts	0.4	0.4	0.4	0.5	0.5	0.6	0.6	1.0	1.1	1.1
Current surplus of government enterprises	.....	-0.1	-0.2	-0.5	-0.4	-0.4	-0.2	-0.3	-0.5	-0.7
Total current receipts	75.5	82.7	92.1	92.6	101.5	107.3	112.9	116.8	128.5	142.7
Current Expenditures										
Consumption expenditures	50.0	50.6	49.5	51.3	54.6	58.7	62.6	62.7	70.6	82.6
Defense	(43.7)	(41.9)	(40.2)	(42.4)	(45.0)	(46.7)	(49.2)	(48.3)	(54.9)	(65.7)
Nondefense	(6.3)	(8.8)	(9.4)	(8.9)	(9.5)	(12.0)	(13.4)	(14.3)	(15.6)	(16.9)
Current Transfer payments	21.5	25.2	26.9	29.9	31.8	33.6	34.7	36.3	41.3	48.6
Government social benefits	(16.6)	(18.4)	(19.1)	(22.1)	(23.4)	(24.6)	(25.2)	(25.9)	(28.9)	(34.0)
Grants to State and local governments	(3.0)	(3.7)	(4.0)	(4.3)	(4.8)	(5.3)	(6.1)	(6.8)	(8.6)	(10.7)
Other transfers to the rest of the world	(1.9)	(3.1)	(3.7)	(3.5)	(3.6)	(3.7)	(3.4)	(3.5)	(3.8)	(3.9)
Interest payments	5.5	5.7	7.6	8.0	8.2	9.0	9.7	10.3	11.0	12.2
Subsidies	1.5	1.4	1.1	1.5	2.1	2.2	2.4	2.8	3.0	4.1
Wage disbursements less accruals	-0.3	0.3	.....	.....	.....	.....	.....	.....	.....	.....
Total current expenditures	78.2	83.2	85.1	90.6	96.7	103.4	109.4	112.1	125.8	147.5
Net Federal Government Saving	**-2.7**	**-0.5**	**7.0**	**1.9**	**4.8**	**3.8**	**3.4**	**4.8**	**2.6**	**-4.8**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	92.1	92.6	101.5	107.3	112.9	116.8	128.5	142.7
Capital transfer receipts	N/A	N/A	1.6	1.9	2.0	2.2	2.4	2.7	3.1	3.0
Total receipts	N/A	N/A	93.7	94.5	103.5	109.4	115.2	119.6	131.5	145.7
Current expenditures	N/A	N/A	85.1	90.6	96.7	103.4	109.4	112.1	125.8	147.5
Net investment:										
Gross government investment	N/A	N/A	14.6	15.3	16.9	16.8	16.0	15.1	15.3	17.5
Defense	(N/A)	(N/A)	(12.8)	(13.0)	(14.3)	(13.6)	(12.2)	(10.7)	(10.4)	(12.9)
Nondefense	(N/A)	(N/A)	(1.8)	(2.2)	(2.6)	(3.2)	(3.8)	(4.4)	(4.9)	(4.6)
Less: Consumption of fixed capital	N/A	N/A	-10.4	-10.7	-11.1	-11.8	-12.2	-12.4	-12.8	-13.4
Defense	(N/A)	(N/A)	(-9.6)	(-9.9)	(-10.2)	(-10.9)	(-11.1)	(-11.2)	(-11.3)	(-11.7)
Nondefense	(N/A)	(N/A)	(-0.8)	(-0.8)	(-0.9)	(-1.0)	(-1.1)	(-1.3)	(-1.5)	(-1.7)
Capital transfer payments	N/A	N/A	2.9	2.7	3.0	3.1	3.8	4.2	4.2	4.2
Net purchases of nonproduced assets	N/A	N/A	0.5	0.5	0.6	0.6	0.7	0.4	0.7	0.1
Total expenditures	N/A	N/A	92.7	98.4	106.0	112.1	117.7	119.3	133.2	155.9
Net Lending or Borrowing (-)	**N/A**	**N/A**	**1.0**	**-4.0**	**-2.5**	**-2.6**	**-2.4**	**0.3**	**-1.6**	**-10.2**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

	1968	1969	1970	1971	1972	1973	1974	1975	1976
Current Receipts									
Current tax receipts	117.4	141.6	141.5	135.4	148.3	162.4	181.6	186.0	206.0
Personal current taxes	(68.3)	(86.9)	(90.2)	(84.2)	(95.0)	(102.5)	(117.7)	(122.8)	(131.6)
Taxes on production and imports	(16.0)	(17.5)	(18.0)	(18.8)	(18.5)	(19.1)	(20.0)	(20.4)	(22.3)
Taxes on corporate income	(32.8)	(36.8)	(32.9)	(32.1)	(34.4)	(40.4)	(43.5)	(42.5)	(51.5)
Other taxes from the rest of the world	(0.3)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.6)
Contributions for gov. social insurance	35.6	41.1	45.2	48.6	54.6	66.7	78.9	86.2	94.6
Income receipts on assets	2.8	2.8	2.9	3.2	3.6	3.8	3.9	4.5	5.4
Current transfer receipts	1.1	1.1	1.2	1.1	1.2	1.4	1.2	1.5	1.6
Current surplus of government enterprises	-0.5	-0.4	-1.0	-1.6	-1.3	-1.4	-2.2	-3.0	-3.1
Total current receipts	156.3	186.1	189.8	186.6	206.4	232.9	263.4	275.1	304.5
Current Expenditures									
Consumption expenditures	91.5	96.4	99.2	100.3	105.5	108.1	111.8	125.0	134.0
Defense	(74.2)	(77.0)	(77.9)	(77.2)	(78.6)	(79.0)	(81.3)	(88.0)	(93.7)
Nondefense	(17.3)	(19.5)	(21.3)	(23.0)	(26.9)	(29.0)	(30.5)	(37.0)	(40.4)
Current Transfer payments	56.3	62.5	72.2	89.2	103.7	120.8	133.6	167.4	193.0
Government social benefits	(39.6)	(44.7)	(50.6)	(62.4)	(70.0)	(80.1)	(93.1)	(120.3)	(141.2)
Grants to State and local governments	(12.8)	(13.2)	(17.0)	(21.4)	(27.0)	(34.2)	(34.7)	(40.4)	(47.8)
Other transfers to the rest of the world	(4.0)	(4.7)	(4.6)	(5.4)	(6.7)	(6.5)	(5.8)	(6.7)	(3.9)
Interest payments	13.5	15.2	17.0	17.6	18.3	20.4	24.6	27.3	31.5
Subsidies	3.6	4.1	4.3	5.1	5.1	7.0	4.9	3.9	4.4
Wage disbursements less accruals	.....	.....	-0.1	0.1	.....	-0.5	0.1	0.3	-0.1
Total current expenditures	164.9	178.2	192.7	212.3	232.6	255.7	275.1	323.8	362.8
Net Federal Government Saving	**-8.6**	**7.9**	**-2.8**	**-25.7**	**-26.2**	**-22.8**	**-11.7**	**-48.7**	**-58.3**
Addendum: Total Receipts and Expenditures									
Current receipts	156.3	186.1	189.8	186.6	206.4	232.9	263.4	275.1	304.5
Capital transfer receipts	3.0	3.5	3.6	3.7	5.4	4.9	5.0	4.6	5.2
Total receipts	159.4	189.6	193.5	190.3	211.8	237.8	268.4	279.7	309.7
Current expenditures	164.9	178.2	192.7	212.3	232.6	255.7	275.1	323.8	362.8
Net investment:									
Gross government investment	17.2	15.6	14.6	13.2	12.0	13.1	14.2	17.6	21.7
Defense	(13.2)	(11.9)	(11.0)	(9.3)	(7.6)	(8.4)	(9.1)	(11.5)	(14.8)
Nondefense	(4.0)	(3.7)	(3.6)	(4.0)	(4.4)	(4.7)	(5.1)	(6.1)	(6.9)
Less: Consumption of fixed capital	-14.3	-15.1	-15.7	-16.4	-16.5	-16.8	-17.4	-19.0	-20.5
Defense	(-12.4)	(-12.9)	(-13.4)	(-13.8)	(-13.7)	(-13.8)	(-14.2)	(-15.2)	(-16.4)
Nondefense	(-1.9)	(-2.1)	(-2.3)	(-2.6)	(-2.8)	(-2.9)	(-3.2)	(-3.8)	(-4.2)
Capital transfer payments	5.2	6.1	5.6	5.5	5.8	6.4	7.1	8.3	10.0
Net purchases of nonproduced assets	-0.9	-0.1	-*	-0.7	0.2	-2.4	-6.0	-1.6	-1.0
Total expenditures	172.1	184.8	197.2	214.0	234.2	255.9	273.0	329.1	372.9
Net Lending or Borrowing (-)	**-12.7**	**4.9**	**-3.7**	**-23.7**	**-22.3**	**-18.1**	**-4.6**	**-49.4**	**-63.2**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

	1977	1978	1979	1980	1981	1982	1983	1984	1985
Current Receipts									
Current tax receipts	240.9	273.4	318.6	346.0	398.7	396.9	383.9	417.5	454.4
Personal current taxes	(158.1)	(180.6)	(216.7)	(243.1)	(281.4)	(300.4)	(284.2)	(293.9)	(330.5)
Taxes on production and imports	(22.3)	(24.5)	(25.7)	(31.0)	(47.0)	(43.0)	(42.9)	(47.1)	(46.6)
Taxes on corporate income	(59.8)	(67.5)	(75.1)	(70.5)	(68.7)	(52.2)	(55.5)	(75.3)	(75.7)
Other taxes from the rest of the world	(0.7)	(0.9)	(1.1)	(1.5)	(1.6)	(1.4)	(1.3)	(1.3)	(1.7)
Contributions for gov. social insurance	109.3	125.0	143.7	159.9	186.3	204.0	218.3	248.8	273.2
Income receipts on assets	6.5	7.9	10.1	12.7	17.1	21.6	23.3	26.1	28.3
Current transfer receipts	1.8	2.5	3.0	3.5	4.3	5.3	5.9	7.2	9.5
Current surplus of government enterprises	-2.9	-3.0	-2.3	-3.8	-3.9	-2.7	-3.0	-3.3	-3.2
Total current receipts	355.6	405.8	473.0	518.3	602.4	625.1	628.5	696.2	762.3
Current Expenditures									
Consumption expenditures	147.4	160.2	174.8	199.7	231.1	256.9	285.0	293.8	329.5
Defense	(102.1)	(110.6)	(120.4)	(137.9)	(161.4)	(185.7)	(205.5)	(219.9)	(246.6)
Nondefense	(45.3)	(49.7)	(54.4)	(61.8)	(69.7)	(71.2)	(79.5)	(74.0)	(82.9)
Current Transfer payments	211.5	230.7	250.7	290.4	328.5	351.7	386.2	394.5	419.4
Government social benefits	(152.3)	(162.5)	(179.4)	(212.7)	(247.5)	(275.4)	(307.0)	(309.3)	(325.8)
Grants to State and local governments	(55.1)	(63.5)	(65.9)	(70.9)	(73.8)	(68.9)	(71.1)	(74.7)	(79.8)
Other transfers to the rest of the world	(4.1)	(4.7)	(5.5)	(6.7)	(7.1)	(7.3)	(8.1)	(10.4)	(13.8)
Interest payments	36.2	42.8	52.8	65.9	86.6	107.8	120.1	142.1	165.5
Subsidies	5.8	8.3	9.0	8.6	10.7	12.9	17.7	22.8	22.6
Wage disbursements less accruals	-0.1	-0.1	*	.....	-0.1	*	0.4	-0.1	0.1
Total current expenditures	400.7	441.9	487.4	564.6	656.8	729.3	809.4	853.2	937.1
Net Federal Government Saving	**-45.1**	**-36.0**	**-14.4**	**-46.3**	**-54.4**	**-104.2**	**-180.9**	**-156.9**	**-174.9**
Addendum: Total Receipts and Expenditures									
Current receipts	355.6	405.8	473.0	518.3	602.4	625.1	628.5	696.2	762.3
Capital transfer receipts	7.3	5.2	5.3	6.3	6.7	7.8	5.9	5.8	6.3
Total receipts	362.9	411.1	478.4	524.6	609.1	632.9	634.4	702.1	768.6
Current expenditures	400.7	441.9	487.4	564.6	656.8	729.3	809.4	853.2	937.1
Net investment:									
Gross government investment	24.6	26.1	31.0	35.1	40.3	46.0	53.9	61.9	72.5
Defense	(16.8)	(16.7)	(20.7)	(23.6)	(27.5)	(33.1)	(39.8)	(46.7)	(55.9)
Nondefense	(7.8)	(9.3)	(10.3)	(11.5)	(12.8)	(12.9)	(14.0)	(15.3)	(16.6)
Less: Consumption of fixed capital	-22.6	-24.5	-26.3	-29.2	-32.9	-36.7	-39.9	-43.5	-47.2
Defense	(-18.1)	(-19.6)	(-20.9)	(-22.8)	(-25.6)	(-28.5)	(-31.0)	(-34.0)	(-36.8)
Nondefense	(-4.5)	(-4.9)	(-5.5)	(-6.3)	(-7.3)	(-8.2)	(-8.9)	(-9.6)	(-10.4)
Capital transfer payments	11.4	11.4	13.6	16.2	16.6	14.9	15.3	17.0	18.9
Net purchases of nonproduced assets	-1.4	-0.8	-1.5	-2.4	-7.6	-2.2	-7.3	-3.3	-1.7
Total expenditures	412.7	454.0	504.1	584.3	673.2	751.3	831.4	885.2	979.6
Net Lending or Borrowing (-)	**-49.8**	**-42.9**	**-25.7**	**-59.7**	**-64.1**	**-118.4**	**-197.0**	**-183.2**	**-211.1**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

	1986	1987	1988	1989	1990	1991	1992	1993	1994
Current Receipts									
Current tax receipts	472.1	534.5	555.8	618.0	631.3	635.5	650.8	696.0	767.7
Personal current taxes	(345.6)	(388.5)	(396.2)	(446.8)	(461.4)	(461.9)	(469.8)	(497.5)	(535.7)
Taxes on production and imports	(44.1)	(44.9)	(49.2)	(49.9)	(49.7)	(59.3)	(62.8)	(64.6)	(76.8)
Taxes on corporate income	(80.6)	(99.0)	(107.9)	(118.7)	(117.3)	(111.5)	(115.6)	(131.2)	(152.2)
Other taxes from the rest of the world	(1.8)	(2.0)	(2.4)	(2.6)	(2.8)	(2.9)	(2.6)	(2.7)	(3.0)
Contributions for gov. social insurance	292.9	312.1	348.2	372.0	397.0	415.1	437.0	459.7	490.0
Income receipts on assets	31.4	28.6	28.4	28.6	26.6	32.1	25.2	25.5	23.5
Current transfer receipts	8.2	10.6	10.4	12.2	13.5	17.6	18.5	21.2	24.0
Current surplus of government enterprises	-1.8	-2.5	-2.6	-1.1	-5.1	-2.9	-1.1	0.5	-1.6
Total current receipts	802.7	883.2	940.2	1,029.8	1,063.4	1,097.5	1,130.3	1,203.0	1,303.7
Current Expenditures									
Consumption expenditures	354.8	368.8	379.4	395.4	412.4	436.6	440.6	443.6	442.0
Defense	(266.6)	(278.6)	(291.4)	(298.3)	(304.7)	(320.2)	(313.2)	(309.3)	(304.0)
Nondefense	(88.2)	(90.2)	(88.0)	(97.0)	(107.7)	(116.4)	(127.4)	(134.3)	(138.0)
Current Transfer payments	444.6	455.8	478.9	516.2	566.0	584.0	703.3	759.8	801.5
Government social benefits	(342.4)	(359.4)	(376.8)	(406.0)	(442.5)	(483.6)	(543.8)	(579.9)	(608.1)
Grants to State and local governments	(87.5)	(84.5)	(89.2)	(96.4)	(107.7)	(125.4)	(145.5)	(158.3)	(173.2)
Other transfers to the rest of the world	(14.7)	(12.0)	(12.9)	(13.8)	(15.8)	(-25.0)	(14.0)	(21.6)	(20.2)
Interest payments	176.8	180.7	195.0	214.1	231.6	247.8	252.0	252.1	255.4
Subsidies	22.6	26.6	26.5	29.9	28.0	24.2	27.6	40.4	33.1
Wage disbursements less accruals	.....	-0.1	0.1	.....	-*	*	.....	.....	.....
Total current expenditures	998.8	1,031.9	1,079.9	1,155.5	1,238.0	1,292.6	1,423.5	1,495.9	1,532.0
Net Federal Government Saving	**-196.1**	**-148.7**	**-139.8**	**-125.7**	**-174.7**	**-195.1**	**-293.2**	**-292.9**	**-228.3**
Addendum: Total Receipts and Expenditures									
Current receipts	802.7	883.2	940.2	1,029.8	1,063.4	1,097.5	1,130.3	1,203.0	1,303.7
Capital transfer receipts	6.8	7.3	7.3	8.6	11.3	11.0	11.0	12.4	15.1
Total receipts	809.5	890.6	947.5	1,038.4	1,074.7	1,108.5	1,141.3	1,215.3	1,318.8
Current expenditures	998.8	1,031.9	1,079.9	1,155.5	1,238.0	1,292.6	1,423.5	1,495.9	1,532.0
Net investment:									
Gross government investment	78.9	85.1	81.0	83.0	87.3	89.1	87.5	85.6	79.2
Defense	(61.6)	(66.1)	(62.2)	(63.4)	(64.7)	(65.5)	(60.5)	(56.7)	(54.3)
Nondefense	(17.3)	(19.0)	(18.8)	(19.6)	(22.6)	(23.5)	(27.0)	(28.9)	(24.9)
Less: Consumption of fixed capital	-50.7	-54.4	-58.0	-62.3	-66.6	-71.1	-74.0	-77.1	-79.4
Defense	(-39.5)	(-42.4)	(-45.0)	(-48.2)	(-51.4)	(-54.7)	(-56.7)	(-58.9)	(-60.5)
Nondefense	(-11.2)	(-12.0)	(-13.0)	(-14.1)	(-15.2)	(-16.5)	(-17.3)	(-18.2)	(-19.0)
Capital transfer payments	20.9	19.0	19.6	19.7	21.2	33.7	22.0	24.0	25.6
Net purchases of nonproduced assets	-1.9	-1.4	-0.1	-0.7	-1.0	0.2	0.2	0.2	0.2
Total expenditures	1,046.0	1,080.3	1,122.5	1,195.1	1,278.9	1,344.4	1,459.3	1,528.7	1,557.5
Net Lending or Borrowing (-)	**-236.5**	**-189.7**	**-175.1**	**-156.7**	**-204.2**	**-235.9**	**-317.9**	**-313.3**	**-238.7**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

	1995	1996	1997	1998	1999	2000	2001	2002	2003
Current Receipts									
Current tax receipts	836.2	913.1	1,008.1	1,106.0	1,164.1	1,302.9	1,263.9	1,095.5	1,056.5
Personal current taxes	(577.8)	(647.6)	(727.6)	(814.7)	(867.7)	(985.1)	(991.4)	(849.4)	(781.5)
Taxes on production and imports	(77.0)	(73.0)	(76.5)	(80.2)	(82.2)	(87.3)	(85.9)	(85.9)	(88.7)
Taxes on corporate income	(177.8)	(187.7)	(198.9)	(205.9)	(207.9)	(223.5)	(179.1)	(152.4)	(177.8)
Other taxes from the rest of the world	(3.7)	(4.7)	(5.1)	(5.2)	(6.3)	(6.9)	(7.5)	(7.7)	(8.4)
Contributions for gov. social insurance	518.3	538.4	569.8	606.7	646.1	693.3	719.5	734.4	753.4
Income receipts on assets	23.3	26.0	25.7	22.3	20.4	23.6	25.2	21.6	21.6
Current transfer receipts	18.4	19.0	25.9	22.1	22.6	25.9	25.6	27.5	24.9
Current surplus of government enterprises	0.1	-1.4	-0.4	0.7	1.2	-*	-4.9	-0.9	4.0
Total current receipts	1,396.3	1,495.0	1,629.2	1,757.7	1,854.3	2,045.7	2,029.3	1,878.1	1,860.3
Current Expenditures									
Consumption expenditures	443.0	437.0	454.5	452.7	467.9	493.9	516.9	574.1	646.3
Defense	(299.2)	(296.1)	(304.4)	(300.8)	(307.2)	(321.5)	(335.5)	(367.6)	(422.9)
Nondefense	(143.7)	(141.0)	(150.1)	(151.9)	(160.7)	(172.3)	(181.3)	(206.6)	(223.4)
Current Transfer payments	845.6	881.3	915.1	948.2	985.4	1,032.6	1,116.7	1,226.0	1,317.0
Government social benefits	(641.8)	(675.3)	(704.0)	(721.1)	(738.7)	(768.1)	(828.0)	(905.8)	(960.5)
Grants to State and local governments	(184.6)	(188.6)	(193.8)	(209.7)	(227.7)	(244.0)	(268.2)	(296.7)	(328.4)
Other transfers to the rest of the world	(19.2)	(17.4)	(17.3)	(17.4)	(19.0)	(20.4)	(20.5)	(23.5)	(28.1)
Interest payments	285.2	295.8	299.4	299.7	285.9	283.2	267.9	234.4	215.7
Subsidies	33.7	35.1	33.7	34.4	43.0	45.3	51.3	41.0	48.1
Total current expenditures	1,607.5	1,649.2	1,702.7	1,735.0	1,782.2	1,855.0	1,952.8	2,075.6	2,227.0
Net Federal Government Saving	**-211.1**	**-154.2**	**-73.5**	**22.7**	**72.1**	**190.7**	**76.5**	**-197.5**	**-366.7**
Addendum: Total Receipts and Expenditures									
Current receipts	1,396.3	1,495.0	1,629.2	1,757.7	1,854.3	2,045.7	2,029.3	1,878.1	1,860.3
Capital transfer receipts	14.6	17.1	19.7	23.9	27.6	28.8	28.2	26.4	21.7
Total receipts	1,410.9	1,512.1	1,648.9	1,781.6	1,881.9	2,074.5	2,057.5	1,904.5	1,882.1
Current expenditures	1,607.5	1,649.2	1,702.7	1,735.0	1,782.2	1,855.0	1,952.8	2,075.6	2,227.0
Net investment:									
Gross government investment	79.3	81.1	73.1	75.1	79.2	81.4	80.6	88.6	95.1
Defense	(52.5)	(52.7)	(44.5)	(45.4)	(46.9)	(48.9)	(50.5)	(55.7)	(61.4)
Nondefense	(26.8)	(28.4)	(28.5)	(29.7)	(32.3)	(32.5)	(30.1)	(32.9)	(33.7)
Less: Consumption of fixed capital	-81.5	-82.0	-82.3	-82.7	-84.3	-87.2	-88.5	-88.9	-90.4
Defense	(-61.8)	(-61.4)	(-60.6)	(-59.8)	(-59.8)	(-60.6)	(-60.5)	(-60.3)	(-61.4)
Nondefense	(-19.7)	(-20.6)	(-21.8)	(-22.9)	(-24.5)	(-26.6)	(-28.0)	(-28.6)	(-29.0)
Capital transfer payments	27.8	28.1	29.0	28.2	31.2	39.5	41.0	45.2	51.3
Net purchases of nonproduced assets	-7.4	-0.1	-11.0	-5.3	-1.1	-0.2	-0.8	0.3	*
Total expenditures	1,625.7	1,676.4	1,711.5	1,750.2	1,807.1	1,888.5	1,985.0	2,120.8	2,283.0
Net Lending or Borrowing (-)	**-214.8**	**-164.3**	**-62.6**	**31.4**	**74.8**	**186.0**	**72.5**	**-216.3**	**-400.9**

See footnotes at end of table.

Table 14.1—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

(in billions of dollars)

	2004	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
Current Receipts									
Current tax receipts	1,115.7	1,346.2	1,538.5	1,632.0	1,518.2	1,153.3	1,275.9	1,370.7	1,689.6
Personal current taxes	(782.3)	(913.2)	(1,033.7)	(1,140.6)	(1,125.9)	(893.3)	(884.2)	(931.0)	(1,117.9)
Taxes on production and imports	(93.4)	(98.0)	(99.1)	(94.4)	(96.4)	(93.2)	(98.5)	(106.6)	(137.8)
Taxes on corporate income	(230.8)	(323.0)	(393.8)	(380.8)	(280.1)	(151.5)	(280.6)	(320.5)	(421.3)
Other taxes from the rest of the world	(9.3)	(12.0)	(11.8)	(16.1)	(15.8)	(15.2)	(12.6)	(12.6)	(12.6)
Contributions for gov. social insurance	795.4	847.9	892.7	936.6	966.7	958.4	964.8	919.3	1,024.7
Income receipts on assets	23.1	24.1	25.2	28.4	32.9	41.2	50.1	52.0	64.6
Current transfer receipts	27.8	32.4	38.1	42.2	49.4	69.7	68.2	66.5	71.4
Current surplus of government enterprises	1.7	-3.7	-3.3	-2.3	-3.5	-4.1	-5.6	-7.8	-0.7
Total current receipts	1,963.7	2,246.9	2,491.2	2,636.9	2,563.8	2,218.5	2,353.5	2,400.6	2,849.5
Current Expenditures									
Consumption expenditures	704.7	756.5	797.6	831.2	908.4	972.1	1,040.7	1,130.0	1,115.1
Defense	(469.7)	(507.3)	(531.3)	(562.8)	(617.7)	(655.7)	(692.0)	(743.3)	(728.9)
Nondefense	(235.0)	(249.3)	(266.3)	(268.4)	(290.7)	(316.5)	(348.7)	(386.8)	(386.2)
Current Transfer payments	1,392.2	1,473.4	1,566.0	1,661.2	1,804.1	2,077.3	2,288.4	2,401.2	2,336.8
Government social benefits	(1,014.9)	(1,076.9)	(1,166.6)	(1,249.5)	(1,368.3)	(1,564.0)	(1,719.9)	(1,789.9)	(1,765.0)
Grants to State and local governments	(347.8)	(359.6)	(360.9)	(373.9)	(390.4)	(460.1)	(523.1)	(549.8)	(507.9)
Other transfers to the rest of the world	(29.5)	(37.0)	(38.5)	(37.8)	(45.5)	(53.3)	(45.5)	(61.6)	(63.9)
Interest payments	215.8	242.8	284.4	302.9	313.3	239.9	276.4	314.2	360.2
Subsidies	44.6	57.6	54.6	47.6	48.7	57.2	56.2	72.7	76.3
Total current expenditures	2,357.4	2,530.2	2,702.7	2,842.8	3,074.5	3,346.5	3,661.8	3,918.1	3,888.4
Net Federal Government Saving	**-393.8**	**-283.4**	**-211.5**	**-205.9**	**-510.7**	**-1,128.0**	**-1,308.3**	**-1,517.5**	**-1,038.9**
Addendum: Total Receipts and Expenditures									
Current receipts	1,963.7	2,246.9	2,491.2	2,636.9	2,563.8	2,218.5	2,353.5	2,400.6	2,849.5
Capital transfer receipts	24.7	24.6	27.7	25.8	28.6	23.2	18.7	12.0	13.4
Total receipts	1,988.3	2,271.4	2,518.9	2,662.7	2,592.4	2,241.8	2,372.2	2,412.7	2,862.9
Current expenditures	2,357.4	2,530.2	2,702.7	2,842.8	3,074.5	3,346.5	3,661.8	3,918.1	3,888.4
Net investment:									
Gross government investment	100.7	108.6	118.6	126.2	138.7	153.4	167.6	190.6	192.6
Defense	(67.1)	(73.8)	(78.6)	(86.1)	(96.9)	(108.3)	(115.4)	(134.6)	(136.1)
Nondefense	(33.5)	(34.8)	(40.0)	(40.1)	(41.7)	(45.2)	(52.2)	(56.0)	(56.5)
Less: Consumption of fixed capital	-93.4	-99.1	-105.0	-111.1	-117.9	-123.5	-128.1	-134.3	-139.2
Defense	(-63.7)	(-67.8)	(-72.0)	(-76.3)	(-81.4)	(-85.5)	(-89.2)	(-94.0)	(-97.8)
Nondefense	(-29.7)	(-31.3)	(-33.0)	(-34.8)	(-36.4)	(-37.9)	(-38.9)	(-40.3)	(-41.4)
Capital transfer payments	62.2	83.7	69.5	69.4	87.3	269.1	177.5	184.6	153.3
Net purchases of nonproduced assets	0.1	-0.7	-0.3	-13.9	-10.0	-16.6	-*	0.1	-3.7
Total expenditures	2,427.0	2,622.7	2,785.5	2,913.5	3,172.6	3,629.0	3,878.8	4,159.1	4,091.4
Net Lending or Borrowing (-)	**-438.7**	**-351.3**	**-266.6**	**-250.8**	**-580.2**	**-1,387.3**	**-1,506.6**	**-1,746.4**	**-1,228.5**

N/A: Not available.

* $50 million or less.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012

	1948	1949	1950	1951	1952	1953	1954	1955	1956	1957
Current Receipts										
Current tax receipts	14.8	12.6	13.0	16.7	16.3	16.3	15.1	14.5	15.1	15.0
Personal current taxes	(7.4)	(5.7)	(5.8)	(7.0)	(8.0)	(8.2)	(7.8)	(7.3)	(7.6)	(7.8)
Taxes on production and imports	(3.0)	(2.9)	(2.9)	(2.9)	(2.7)	(2.8)	(2.7)	(2.5)	(2.5)	(2.5)
Taxes on corporate income	(4.3)	(4.0)	(4.3)	(6.8)	(5.6)	(5.3)	(4.6)	(4.8)	(5.0)	(4.6)
Contributions for gov. social insurance	1.8	1.7	1.8	1.9	1.9	1.8	2.0	2.1	2.2	2.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Total current receipts	16.7	14.4	14.9	18.7	18.3	18.2	17.1	16.7	17.4	17.4
Current Expenditures										
Consumption expenditures	7.7	8.5	8.1	8.2	11.4	12.8	12.3	10.8	10.6	10.4
Defense	(6.3)	(6.3)	(5.8)	(7.0)	(10.1)	(11.1)	(10.5)	(9.1)	(8.9)	(9.1)
Nondefense	(1.4)	(2.3)	(2.3)	(1.2)	(1.3)	(1.7)	(1.8)	(1.7)	(1.7)	(1.4)
Current Transfer payments	4.9	5.3	6.2	3.9	3.6	3.5	3.7	4.0	3.8	4.0
Government social benefits	(3.2)	(2.8)	(3.9)	(2.3)	(2.3)	(2.3)	(2.6)	(2.8)	(2.8)	(2.9)
Grants to State and local governments	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)	(0.6)
Other transfers to the rest of the world	(1.0)	(1.8)	(1.6)	(1.0)	(0.8)	(0.6)	(0.5)	(0.6)	(0.5)	(0.4)
Interest payments	1.6	1.6	1.6	1.4	1.3	1.3	1.3	1.2	1.2	1.2
Subsidies	0.2	0.3	0.3	0.4	0.3	0.2	0.2	0.2	0.2	0.4
Wage disbursements less accruals	.....	.....	.....	-*	-*	*	*	-*	*	.....
Total current expenditures	14.4	15.7	16.3	14.0	16.7	17.7	17.4	16.1	15.7	16.0
Net Federal Government Saving	**2.3**	**-1.3**	**-1.4**	**4.7**	**1.6**	**0.5**	**-0.3**	**0.6**	**1.7**	**1.4**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Capital transfer receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total receipts	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Current expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net investment:										
Gross government investment	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Less: Consumption of fixed capital	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Defense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Nondefense	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)	(N/A)
Capital transfer payments	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net purchases of nonproduced assets	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total expenditures	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Net Lending or Borrowing (-)	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**	**N/A**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967
Current Receipts										
Current tax receipts	13.9	14.3	14.7	14.1	14.4	14.2	13.9	13.4	13.2	13.2
Personal current taxes	(7.6)	(7.5)	(7.9)	(7.9)	(8.0)	(7.9)	(7.5)	(7.1)	(7.2)	(7.6)
Taxes on production and imports	(2.5)	(2.4)	(2.5)	(2.4)	(2.4)	(2.4)	(2.3)	(2.3)	(1.9)	(1.8)
Taxes on corporate income	(3.9)	(4.4)	(4.3)	(3.8)	(4.0)	(3.9)	(4.0)	(4.0)	(4.1)	(3.8)
Other taxes from the rest of the world	.....	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	2.4	2.5	2.9	3.1	3.2	3.4	3.4	3.2	3.5	4.1
Income receipts on assets	.....	*	0.1	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	.....	-*	-*	-0.1	-0.1	-0.1	-*	-*	-0.1	-0.1
Total current receipts	16.4	16.9	17.8	17.5	17.9	17.9	17.6	17.0	17.0	17.6
Current Expenditures										
Consumption expenditures	10.9	10.3	9.5	9.7	9.6	9.8	9.8	9.1	9.3	10.2
Defense	(9.5)	(8.5)	(7.7)	(8.0)	(7.9)	(7.8)	(7.7)	(7.0)	(7.3)	(8.1)
Nondefense	(1.4)	(1.8)	(1.8)	(1.7)	(1.7)	(2.0)	(2.1)	(2.1)	(2.1)	(2.1)
Current Transfer payments	4.7	5.1	5.2	5.6	5.6	5.6	5.4	5.3	5.5	6.0
Government social benefits	(3.6)	(3.8)	(3.7)	(4.2)	(4.1)	(4.1)	(3.9)	(3.8)	(3.8)	(4.2)
Grants to State and local governments	(0.7)	(0.8)	(0.8)	(0.8)	(0.8)	(0.9)	(1.0)	(1.0)	(1.1)	(1.3)
Other transfers to the rest of the world	(0.4)	(0.6)	(0.7)	(0.7)	(0.6)	(0.6)	(0.5)	(0.5)	(0.5)	(0.5)
Interest payments	1.2	1.2	1.5	1.5	1.4	1.5	1.5	1.5	1.5	1.5
Subsidies	0.3	0.3	0.2	0.3	0.4	0.4	0.4	0.4	0.4	0.5
Wage disbursements less accruals	-0.1	0.1	.....	.....	.....	.....	.....	.....	.....	.....
Total current expenditures	17.0	17.0	16.4	17.1	17.0	17.3	17.1	16.3	16.6	18.2
Net Federal Government Saving	**-0.6**	**-0.1**	**1.4**	**0.4**	**0.8**	**0.6**	**0.5**	**0.7**	**0.3**	**-0.6**
Addendum: Total Receipts and Expenditures										
Current receipts	N/A	N/A	17.8	17.5	17.9	17.9	17.6	17.0	17.0	17.6
Capital transfer receipts	N/A	N/A	0.3	0.4	0.4	0.4	0.4	0.4	0.4	0.4
Total receipts	N/A	N/A	18.1	17.8	18.2	18.3	18.0	17.4	17.4	18.0
Current expenditures	N/A	N/A	16.4	17.1	17.0	17.3	17.1	16.3	16.6	18.2
Net investment:										
Gross government investment	N/A	N/A	2.8	2.9	3.0	2.8	2.5	2.2	2.0	2.2
Defense	(N/A)	(N/A)	(2.5)	(2.5)	(2.5)	(2.3)	(1.9)	(1.6)	(1.4)	(1.6)
Nondefense	(N/A)	(N/A)	(0.3)	(0.4)	(0.5)	(0.5)	(0.6)	(0.6)	(0.6)	(0.6)
Less: Consumption of fixed capital	N/A	N/A	-2.0	-2.0	-2.0	-2.0	-1.9	-1.8	-1.7	-1.7
Defense	(N/A)	(N/A)	(-1.9)	(-1.9)	(-1.8)	(-1.8)	(-1.7)	(-1.6)	(-1.5)	(-1.4)
Nondefense	(N/A)	(N/A)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)
Capital transfer payments	N/A	N/A	0.6	0.5	0.5	0.5	0.6	0.6	0.6	0.5
Net purchases of nonproduced assets	N/A	N/A	0.1	0.1	0.1	0.1	0.1	0.1	0.1	*
Total expenditures	N/A	N/A	17.9	18.6	18.7	18.7	18.3	17.4	17.6	19.2
Net Lending or Borrowing (-)	**N/A**	**N/A**	**0.2**	**-0.7**	**-0.4**	**-0.4**	**-0.4**	*****	**-0.2**	**-1.3**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

	1968	1969	1970	1971	1972	1973	1974	1975	1976
Current Receipts									
Current tax receipts	13.5	14.9	14.0	12.5	12.6	12.4	12.6	11.9	11.9
Personal current taxes	(7.9)	(9.2)	(8.9)	(7.8)	(8.1)	(7.8)	(8.2)	(7.9)	(7.6)
Taxes on production and imports	(1.8)	(1.8)	(1.8)	(1.7)	(1.6)	(1.5)	(1.4)	(1.3)	(1.3)
Taxes on corporate income	(3.8)	(3.9)	(3.3)	(3.0)	(2.9)	(3.1)	(3.0)	(2.7)	(3.0)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	4.1	4.3	4.5	4.5	4.6	5.1	5.5	5.5	5.4
Income receipts on assets	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3	0.3
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1	0.1
Current surplus of government enterprises	-0.1	-*	-0.1	-0.2	-0.1	-0.1	-0.2	-0.2	-0.2
Total current receipts	18.0	19.6	18.7	17.3	17.5	17.8	18.3	17.6	17.5
Current Expenditures									
Consumption expenditures	10.5	10.2	9.8	9.3	9.0	8.2	7.8	8.0	7.7
Defense	(8.5)	(8.1)	(7.7)	(7.1)	(6.7)	(6.0)	(5.7)	(5.6)	(5.4)
Nondefense	(2.0)	(2.1)	(2.1)	(2.1)	(2.3)	(2.2)	(2.1)	(2.4)	(2.3)
Current Transfer payments	6.5	6.6	7.1	8.3	8.8	9.2	9.3	10.7	11.1
Government social benefits	(4.6)	(4.7)	(5.0)	(5.8)	(5.9)	(6.1)	(6.5)	(7.7)	(8.1)
Grants to State and local governments	(1.5)	(1.4)	(1.7)	(2.0)	(2.3)	(2.6)	(2.4)	(2.6)	(2.8)
Other transfers to the rest of the world	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)	(0.5)	(0.4)	(0.4)	(0.2)
Interest payments	1.6	1.6	1.7	1.6	1.6	1.6	1.7	1.7	1.8
Subsidies	0.4	0.4	0.4	0.5	0.4	0.5	0.3	0.2	0.3
Wage disbursements less accruals	.....	.....	-*	*	.....	-*	*	*	-*
Total current expenditures	19.0	18.8	19.0	19.7	19.8	19.5	19.1	20.8	20.9
Net Federal Government Saving	**-1.0**	**0.8**	**-0.3**	**-2.4**	**-2.2**	**-1.7**	**-0.8**	**-3.1**	**-3.4**
Addendum: Total Receipts and Expenditures									
Current receipts	18.0	19.6	18.7	17.3	17.5	17.8	18.3	17.6	17.5
Capital transfer receipts	0.4	0.4	0.4	0.3	0.5	0.4	0.3	0.3	0.3
Total receipts	18.4	20.0	19.1	17.6	18.0	18.1	18.7	17.9	17.8
Current expenditures	19.0	18.8	19.0	19.7	19.8	19.5	19.1	20.8	20.9
Net investment:									
Gross government investment	2.0	1.6	1.4	1.2	1.0	1.0	1.0	1.1	1.2
Defense	(1.5)	(1.3)	(1.1)	(0.9)	(0.6)	(0.6)	(0.6)	(0.7)	(0.9)
Nondefense	(0.5)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	-1.6	-1.6	-1.6	-1.5	-1.4	-1.3	-1.2	-1.2	-1.2
Defense	(-1.4)	(-1.4)	(-1.3)	(-1.3)	(-1.2)	(-1.1)	(-1.0)	(-1.0)	(-0.9)
Nondefense	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)
Capital transfer payments	0.6	0.6	0.6	0.5	0.5	0.5	0.5	0.5	0.6
Net purchases of nonproduced assets	-0.1	-*	-*	-0.1	*	-0.2	-0.4	-0.1	-0.1
Total expenditures	19.8	19.5	19.5	19.8	19.9	19.5	19.0	21.1	21.5
Net Lending or Borrowing (-)	**-1.5**	**0.5**	**-0.4**	**-2.2**	**-1.9**	**-1.4**	**-0.3**	**-3.2**	**-3.6**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

	1977	1978	1979	1980	1981	1982	1983	1984	1985
Current Receipts									
Current tax receipts	12.2	12.3	12.7	12.7	13.0	12.3	11.2	10.9	11.0
Personal current taxes	(8.0)	(8.1)	(8.7)	(8.9)	(9.2)	(9.3)	(8.3)	(7.6)	(8.0)
Taxes on production and imports	(1.1)	(1.1)	(1.0)	(1.1)	(1.5)	(1.3)	(1.2)	(1.2)	(1.1)
Taxes on corporate income	(3.0)	(3.0)	(3.0)	(2.6)	(2.2)	(1.6)	(1.6)	(2.0)	(1.8)
Other taxes from the rest of the world	(*)	(*)	(*)	(0.1)	(0.1)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	5.5	5.6	5.7	5.9	6.1	6.3	6.3	6.5	6.6
Income receipts on assets	0.3	0.4	0.4	0.5	0.6	0.7	0.7	0.7	0.7
Current transfer receipts	0.1	0.1	0.1	0.1	0.1	0.2	0.2	0.2	0.2
Current surplus of government enterprises	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1	-0.1
Total current receipts	18.0	18.3	18.9	19.0	19.7	19.4	18.3	18.1	18.4
Current Expenditures									
Consumption expenditures	7.5	7.2	7.0	7.3	7.6	8.0	8.3	7.6	7.9
Defense	(5.2)	(5.0)	(4.8)	(5.1)	(5.3)	(5.8)	(6.0)	(5.7)	(5.9)
Nondefense	(2.3)	(2.2)	(2.2)	(2.3)	(2.3)	(2.2)	(2.3)	(1.9)	(2.0)
Current Transfer payments	10.7	10.4	10.0	10.7	10.7	10.9	11.2	10.3	10.1
Government social benefits	(7.7)	(7.3)	(7.2)	(7.8)	(8.1)	(8.5)	(8.9)	(8.0)	(7.9)
Grants to State and local governments	(2.8)	(2.9)	(2.6)	(2.6)	(2.4)	(2.1)	(2.1)	(1.9)	(1.9)
Other transfers to the rest of the world	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)	(0.3)
Interest payments	1.8	1.9	2.1	2.4	2.8	3.3	3.5	3.7	4.0
Subsidies	0.3	0.4	0.4	0.3	0.4	0.4	0.5	0.6	0.5
Wage disbursements less accruals	-*	-*	*	.....	-*	*	*	-*	*
Total current expenditures	20.3	19.9	19.5	20.7	21.5	22.6	23.5	22.2	22.6
Net Federal Government Saving	**-2.3**	**-1.6**	**-0.6**	**-1.7**	**-1.8**	**-3.2**	**-5.3**	**-4.1**	**-4.2**
Addendum: Total Receipts and Expenditures									
Current receipts	18.0	18.3	18.9	19.0	19.7	19.4	18.3	18.1	18.4
Capital transfer receipts	0.4	0.2	0.2	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	18.4	18.5	19.1	19.3	19.9	19.6	18.4	18.3	18.5
Current expenditures	20.3	19.9	19.5	20.7	21.5	22.6	23.5	22.2	22.6
Net investment:									
Gross government investment	1.2	1.2	1.2	1.3	1.3	1.4	1.6	1.6	1.7
Defense	(0.9)	(0.8)	(0.8)	(0.9)	(0.9)	(1.0)	(1.2)	(1.2)	(1.3)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	-1.1	-1.1	-1.1	-1.1	-1.1	-1.1	-1.2	-1.1	-1.1
Defense	(-0.9)	(-0.9)	(-0.8)	(-0.8)	(-0.8)	(-0.9)	(-0.9)	(-0.9)	(-0.9)
Nondefense	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.2)	(-0.3)	(-0.3)	(-0.2)	(-0.3)
Capital transfer payments	0.6	0.5	0.5	0.6	0.5	0.5	0.4	0.4	0.5
Net purchases of nonproduced assets	-0.1	-*	-0.1	-0.1	-0.2	-0.1	-0.2	-0.1	-*
Total expenditures	20.9	20.5	20.2	21.4	22.0	23.3	24.2	23.0	23.6
Net Lending or Borrowing (-)	**-2.5**	**-1.9**	**-1.0**	**-2.2**	**-2.1**	**-3.7**	**-5.7**	**-4.8**	**-5.1**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

	1986	1987	1988	1989	1990	1991	1992	1993	1994
Current Receipts									
Current tax receipts	10.7	11.5	11.1	11.4	11.0	10.7	10.4	10.6	11.0
Personal current taxes	(7.8)	(8.4)	(7.9)	(8.3)	(8.0)	(7.8)	(7.5)	(7.6)	(7.7)
Taxes on production and imports	(1.0)	(1.0)	(1.0)	(0.9)	(0.9)	(1.0)	(1.0)	(1.0)	(1.1)
Taxes on corporate income	(1.8)	(2.1)	(2.2)	(2.2)	(2.0)	(1.9)	(1.9)	(2.0)	(2.2)
Other taxes from the rest of the world	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)	(*)
Contributions for gov. social insurance	6.7	6.7	7.0	6.9	6.9	7.0	7.0	7.0	7.0
Income receipts on assets	0.7	0.6	0.6	0.5	0.5	0.5	0.4	0.4	0.3
Current transfer receipts	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.3
Current surplus of government enterprises	-*	-0.1	-0.1	-*	-0.1	-*	-*	*	-*
Total current receipts	18.2	19.0	18.8	19.1	18.5	18.5	18.1	18.3	18.7
Current Expenditures									
Consumption expenditures	8.1	7.9	7.6	7.3	7.2	7.4	7.1	6.7	6.3
Defense	(6.1)	(6.0)	(5.8)	(5.5)	(5.3)	(5.4)	(5.0)	(4.7)	(4.4)
Nondefense	(2.0)	(1.9)	(1.8)	(1.8)	(1.9)	(2.0)	(2.0)	(2.0)	(2.0)
Current Transfer payments	10.1	9.8	9.6	9.6	9.9	9.8	11.3	11.5	11.5
Government social benefits	(7.8)	(7.7)	(7.5)	(7.5)	(7.7)	(8.2)	(8.7)	(8.8)	(8.7)
Grants to State and local governments	(2.0)	(1.8)	(1.8)	(1.8)	(1.9)	(2.1)	(2.3)	(2.4)	(2.5)
Other transfers to the rest of the world	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(-0.4)	(0.2)	(0.3)	(0.3)
Interest payments	4.0	3.9	3.9	4.0	4.0	4.2	4.0	3.8	3.7
Subsidies	0.5	0.6	0.5	0.6	0.5	0.4	0.4	0.6	0.5
Wage disbursements less accruals	.....	-*	*	.....	-*	*	.....	.....	.....
Total current expenditures	22.7	22.2	21.6	21.4	21.6	21.8	22.8	22.7	22.0
Net Federal Government Saving	**-4.5**	**-3.2**	**-2.8**	**-2.3**	**-3.0**	**-3.3**	**-4.7**	**-4.4**	**-3.3**
Addendum: Total Receipts and Expenditures									
Current receipts	18.2	19.0	18.8	19.1	18.5	18.5	18.1	18.3	18.7
Capital transfer receipts	0.2	0.2	0.1	0.2	0.2	0.2	0.2	0.2	0.2
Total receipts	18.4	19.1	18.9	19.2	18.7	18.7	18.3	18.4	18.9
Current expenditures	22.7	22.2	21.6	21.4	21.6	21.8	22.8	22.7	22.0
Net investment:									
Gross government investment	1.8	1.8	1.6	1.5	1.5	1.5	1.4	1.3	1.1
Defense	(1.4)	(1.4)	(1.2)	(1.2)	(1.1)	(1.1)	(1.0)	(0.9)	(0.8)
Nondefense	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.2	-1.1
Defense	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)	(-0.9)
Nondefense	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)
Capital transfer payments	0.5	0.4	0.4	0.4	0.4	0.6	0.4	0.4	0.4
Net purchases of nonproduced assets	-*	-*	-*	-*	-*	*	*	*	*
Total expenditures	23.8	23.2	22.4	22.1	22.3	22.7	23.4	23.2	22.3
Net Lending or Borrowing (-)	**-5.4**	**-4.1**	**-3.5**	**-2.9**	**-3.6**	**-4.0**	**-5.1**	**-4.8**	**-3.4**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

	1995	1996	1997	1998	1999	2000	2001	2002	2003
Current Receipts									
Current tax receipts	11.4	11.8	12.3	12.8	12.6	13.3	12.4	10.4	9.6
Personal current taxes	(7.9)	(8.4)	(8.9)	(9.4)	(9.4)	(10.0)	(9.7)	(8.1)	(7.1)
Taxes on production and imports	(1.0)	(0.9)	(0.9)	(0.9)	(0.9)	(0.9)	(0.8)	(0.8)	(0.8)
Taxes on corporate income	(2.4)	(2.4)	(2.4)	(2.4)	(2.3)	(2.3)	(1.8)	(1.4)	(1.6)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	7.1	7.0	6.9	7.0	7.0	7.1	7.0	7.0	6.9
Income receipts on assets	0.3	0.3	0.3	0.3	0.2	0.2	0.2	0.2	0.2
Current transfer receipts	0.3	0.2	0.3	0.3	0.2	0.3	0.3	0.3	0.2
Current surplus of government enterprises	*	-*	-*	*	*	-*	-*	-*	*
Total current receipts	19.0	19.4	19.8	20.3	20.1	20.8	19.8	17.8	16.9
Current Expenditures									
Consumption expenditures	6.0	5.7	5.5	5.2	5.1	5.0	5.1	5.4	5.9
Defense	(4.1)	(3.8)	(3.7)	(3.5)	(3.3)	(3.3)	(3.3)	(3.5)	(3.9)
Nondefense	(2.0)	(1.8)	(1.8)	(1.8)	(1.7)	(1.8)	(1.8)	(2.0)	(2.0)
Current Transfer payments	11.5	11.4	11.1	10.9	10.7	10.5	10.9	11.6	12.0
Government social benefits	(8.7)	(8.7)	(8.6)	(8.3)	(8.0)	(7.8)	(8.1)	(8.6)	(8.7)
Grants to State and local governments	(2.5)	(2.4)	(2.4)	(2.4)	(2.5)	(2.5)	(2.6)	(2.8)	(3.0)
Other transfers to the rest of the world	(0.3)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.2)	(0.3)
Interest payments	3.9	3.8	3.6	3.5	3.1	2.9	2.6	2.2	2.0
Subsidies	0.5	0.5	0.4	0.4	0.5	0.5	0.5	0.4	0.4
Total current expenditures	21.9	21.4	20.7	20.0	19.4	18.9	19.1	19.7	20.3
Net Federal Government Saving	**-2.9**	**-2.0**	**-0.9**	**0.3**	**0.8**	**1.9**	**0.7**	**-1.9**	**-3.3**
Addendum: Total Receipts and Expenditures									
Current receipts	19.0	19.4	19.8	20.3	20.1	20.8	19.8	17.8	16.9
Capital transfer receipts	0.2	0.2	0.2	0.3	0.3	0.3	0.3	0.3	0.2
Total receipts	19.2	19.6	20.1	20.6	20.4	21.1	20.1	18.1	17.1
Current expenditures	21.9	21.4	20.7	20.0	19.4	18.9	19.1	19.7	20.3
Net investment:									
Gross government investment	1.1	1.1	0.9	0.9	0.9	0.8	0.8	0.8	0.9
Defense	(0.7)	(0.7)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.5)	(0.6)
Nondefense	(0.4)	(0.4)	(0.3)	(0.3)	(0.4)	(0.3)	(0.3)	(0.3)	(0.3)
Less: Consumption of fixed capital	-1.1	-1.1	-1.0	-1.0	-0.9	-0.9	-0.9	-0.8	-0.8
Defense	(-0.8)	(-0.8)	(-0.7)	(-0.7)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)
Nondefense	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)
Capital transfer payments	0.4	0.4	0.4	0.3	0.3	0.4	0.4	0.4	0.5
Net purchases of nonproduced assets	-0.1	-*	-0.1	-0.1	-*	-*	-*	*	*
Total expenditures	22.1	21.7	20.8	20.2	19.6	19.2	19.4	20.1	20.8
Net Lending or Borrowing (-)	**-2.9**	**-2.1**	**-0.8**	**0.4**	**0.8**	**1.9**	**0.7**	**-2.1**	**-3.7**

See footnotes at end of table.

Table 14.2—FEDERAL TRANSACTIONS IN THE NATIONAL INCOME AND PRODUCT ACCOUNTS AS PERCENTAGES OF GDP FOR FEDERAL FISCAL YEARS: 1948–2012—Continued

	2004	2005	2006	2007	2008	2009	2010	2011 estimate	2012 estimate
Current Receipts									
Current tax receipts	9.5	10.8	11.6	11.7	10.5	8.2	8.8	9.1	10.7
Personal current taxes	(6.7)	(7.3)	(7.8)	(8.2)	(7.8)	(6.3)	(6.1)	(6.2)	(7.1)
Taxes on production and imports	(0.8)	(0.8)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.7)	(0.9)
Taxes on corporate income	(2.0)	(2.6)	(3.0)	(2.7)	(1.9)	(1.1)	(1.9)	(2.1)	(2.7)
Other taxes from the rest of the world	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)	(0.1)
Contributions for gov. social insurance	6.8	6.8	6.8	6.7	6.7	6.8	6.7	6.1	6.5
Income receipts on assets	0.2	0.2	0.2	0.2	0.2	0.3	0.3	0.3	0.4
Current transfer receipts	0.2	0.3	0.3	0.3	0.3	0.5	0.5	0.4	0.5
Current surplus of government enterprises	*	-*	-*	-*	-*	-*	-*	-0.1	-*
Total current receipts	16.8	18.1	18.8	19.0	17.8	15.7	16.2	15.9	18.0
Current Expenditures									
Consumption expenditures	6.0	6.1	6.0	6.0	6.3	6.9	7.2	7.5	7.1
Defense	(4.0)	(4.1)	(4.0)	(4.1)	(4.3)	(4.7)	(4.8)	(4.9)	(4.6)
Nondefense	(2.0)	(2.0)	(2.0)	(1.9)	(2.0)	(2.2)	(2.4)	(2.6)	(2.4)
Current Transfer payments	11.9	11.8	11.8	12.0	12.5	14.7	15.8	15.9	14.8
Government social benefits	(8.7)	(8.7)	(8.8)	(9.0)	(9.5)	(11.1)	(11.9)	(11.9)	(11.2)
Grants to State and local governments	(3.0)	(2.9)	(2.7)	(2.7)	(2.7)	(3.3)	(3.6)	(3.6)	(3.2)
Other transfers to the rest of the world	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.4)	(0.3)	(0.4)	(0.4)
Interest payments	1.8	2.0	2.2	2.2	2.2	1.7	1.9	2.1	2.3
Subsidies	0.4	0.5	0.4	0.3	0.3	0.4	0.4	0.5	0.5
Total current expenditures	20.2	20.3	20.4	20.5	21.4	23.7	25.2	26.0	24.6
Net Federal Government Saving	**-3.4**	**-2.3**	**-1.6**	**-1.5**	**-3.5**	**-8.0**	**-9.0**	**-10.1**	**-6.6**
Addendum: Total Receipts and Expenditures									
Current receipts	16.8	18.1	18.8	19.0	17.8	15.7	16.2	15.9	18.0
Capital transfer receipts	0.2	0.2	0.2	0.2	0.2	0.2	0.1	0.1	0.1
Total receipts	17.0	18.3	19.0	19.2	18.0	15.9	16.4	16.0	18.1
Current expenditures	20.2	20.3	20.4	20.5	21.4	23.7	25.2	26.0	24.6
Net investment:									
Gross government investment	0.9	0.9	0.9	0.9	1.0	1.1	1.2	1.3	1.2
Defense	(0.6)	(0.6)	(0.6)	(0.6)	(0.7)	(0.8)	(0.8)	(0.9)	(0.9)
Nondefense	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.3)	(0.4)	(0.4)	(0.4)
Less: Consumption of fixed capital	-0.8	-0.8	-0.8	-0.8	-0.8	-0.9	-0.9	-0.9	-0.9
Defense	(-0.5)	(-0.5)	(-0.5)	(-0.5)	(-0.6)	(-0.6)	(-0.6)	(-0.6)	(-0.6)
Nondefense	(-0.3)	(-0.3)	(-0.2)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)	(-0.3)
Capital transfer payments	0.5	0.7	0.5	0.5	0.6	1.9	1.2	1.2	1.0
Net purchases of nonproduced assets	*	-*	-*	-0.1	-0.1	-0.1	-*	*	-*
Total expenditures	20.8	21.1	21.1	21.0	22.0	25.7	26.7	27.6	25.9
Net Lending or Borrowing (-)	**-3.8**	**-2.8**	**-2.0**	**-1.8**	**-4.0**	**-9.8**	**-10.4**	**-11.6**	**-7.8**

N/A: Not available.

* 0.05 percent or less.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) [1]		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
1948	55.7	41.6	39.9	1.6	14.1	256.6	21.7	16.2	5.5
1949	55.0	39.4	37.7	1.7	15.6	271.3	20.3	14.5	5.8
1950	56.4	39.4	37.3	2.1	17.0	273.1	20.7	14.4	6.2
1951	70.6	51.6	48.5	3.1	19.0	320.2	22.0	16.1	5.9
1952	86.6	66.2	62.6	3.6	20.5	348.7	24.8	19.0	5.9
1953	91.8	69.6	65.5	4.1	22.2	372.5	24.7	18.7	6.0
1954	93.4	69.7	65.1	4.6	23.7	377.0	24.8	18.5	6.3
1955	90.8	65.5	60.4	5.1	25.3	395.9	22.9	16.5	6.4
1956	102.8	74.6	68.2	6.4	28.2	427.0	24.1	17.5	6.6
1957	110.7	80.0	73.2	6.8	30.7	450.9	24.6	17.7	6.8
1958	112.1	79.6	71.6	8.0	32.5	460.0	24.4	17.3	7.1
1959	114.2	79.2	71.0	8.3	35.0	490.2	23.3	16.2	7.1
1960	130.7	92.5	81.9	10.6	38.2	518.9	25.2	17.8	7.4
1961	135.8	94.4	82.3	12.1	41.4	529.9	25.6	17.8	7.8
1962	144.4	99.7	87.4	12.3	44.7	567.8	25.4	17.6	7.9
1963	154.5	106.6	92.4	14.2	48.0	599.2	25.8	17.8	8.0
1964	164.5	112.6	96.2	16.4	51.9	641.5	25.6	17.6	8.1
1965	172.6	116.8	100.1	16.7	55.8	687.5	25.1	17.0	8.1
1966	192.2	130.8	111.7	19.1	61.4	755.8	25.4	17.3	8.1
1967	214.4	148.8	124.4	24.4	65.6	810.0	26.5	18.4	8.1
1968	227.4	153.0	128.1	24.9	74.4	868.4	26.2	17.6	8.6
1969	270.0	186.9	157.9	29.0	83.1	948.1	28.5	19.7	8.8
1970	286.5	192.8	159.3	33.5	93.7	1,012.7	28.3	19.0	9.2
1971	288.1	187.1	151.3	35.8	101.0	1,080.0	26.7	17.3	9.4
1972	323.8	207.3	167.4	39.9	116.5	1,176.5	27.5	17.6	9.9
1973	359.5	230.8	184.7	46.1	128.7	1,310.6	27.4	17.6	9.8
1974	402.4	263.2	209.3	53.9	139.2	1,438.5	28.0	18.3	9.7
1975	428.9	279.1	216.6	62.5	149.8	1,560.2	27.5	17.9	9.6
1976	463.5	298.1	231.7	66.4	165.4	1,738.1	26.7	17.1	9.5
TQ	121.7	81.2	63.2	18.0	40.5	459.4	26.5	17.7	8.8
1977	545.1	355.6	278.7	76.8	189.6	1,973.5	27.6	18.0	9.6
1978	608.8	399.6	314.2	85.4	209.3	2,217.5	27.5	18.0	9.4
1979	683.6	463.3	365.3	98.0	220.3	2,501.4	27.3	18.5	8.8
1980	756.7	517.1	403.9	113.2	239.6	2,724.2	27.8	19.0	8.8
1981	863.3	599.3	469.1	130.2	264.0	3,057.0	28.2	19.6	8.6
1982	904.8	617.8	474.3	143.5	287.0	3,223.7	28.1	19.2	8.9
1983	913.6	600.6	453.2	147.3	313.0	3,440.7	26.6	17.5	9.1
1984	1,021.5	666.4	500.4	166.1	355.1	3,844.4	26.6	17.3	9.2
1985	1,117.8	734.0	547.9	186.2	383.8	4,146.3	27.0	17.7	9.3
1986	1,183.6	769.2	568.9	200.2	414.5	4,403.9	26.9	17.5	9.4
1987	1,305.4	854.3	640.9	213.4	451.1	4,651.4	28.1	18.4	9.7
1988	1,393.7	909.2	667.7	241.5	484.4	5,008.5	27.8	18.2	9.7
1989	1,513.5	991.1	727.4	263.7	522.4	5,399.5	28.0	18.4	9.7
1990	1,585.7	1,032.0	750.3	281.7	553.8	5,734.5	27.7	18.0	9.7
1991	1,643.4	1,055.0	761.1	293.9	588.4	5,930.5	27.7	17.8	9.9
1992	1,718.8	1,091.2	788.8	302.4	627.6	6,242.0	27.5	17.5	10.1
1993	1,820.7	1,154.3	842.4	311.9	666.4	6,587.3	27.6	17.5	10.1
1994	1,963.6	1,258.6	923.5	335.0	705.0	6,976.6	28.1	18.0	10.1
1995	2,094.0	1,351.8	1,000.7	351.1	742.2	7,341.1	28.5	18.4	10.1
1996	2,234.9	1,453.1	1,085.6	367.5	781.8	7,718.3	29.0	18.8	10.1
1997	2,404.4	1,579.2	1,187.2	392.0	825.2	8,211.7	29.3	19.2	10.0
1998	2,587.7	1,721.7	1,305.9	415.8	866.0	8,663.0	29.9	19.9	10.0
1999	2,747.6	1,827.5	1,383.0	444.5	920.1	9,208.4	29.8	19.8	10.0
2000	3,006.7	2,025.2	1,544.6	480.6	981.6	9,821.0	30.6	20.6	10.0

See footnote at end of table.

Table 15.1—TOTAL GOVERNMENT RECEIPTS IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010—Continued

(dollar amounts in billions)

Fiscal Year	In Current Dollars					Addendum: Fiscal Year GDP	As Percentages of GDP		
	Total Government Receipts	Federal Government Receipts			State and Local Government Non-Interest Receipts (NIPA Basis) [1]		Total Government Receipts	Federal Government Receipts	State and Local Government Non-Interest Receipts (NIPA Basis) [1]
		Total	On-Budget	Off-Budget					
2001	3,011.4	1,991.1	1,483.6	507.5	1,020.3	10,225.3	29.5	19.5	10.0
2002	2,886.9	1,853.1	1,337.8	515.3	1,033.8	10,543.9	27.4	17.6	9.8
2003	2,856.9	1,782.3	1,258.5	523.8	1,074.6	10,979.8	26.0	16.2	9.8
2004	3,043.5	1,880.1	1,345.4	534.7	1,163.4	11,685.6	26.0	16.1	10.0
2005	3,426.5	2,153.6	1,576.1	577.5	1,272.9	12,445.7	27.5	17.3	10.2
2006	3,770.9	2,406.9	1,798.5	608.4	1,364.0	13,224.9	28.5	18.2	10.3
2007	3,999.5	2,568.0	1,932.9	635.1	1,431.6	13,891.8	28.8	18.5	10.3
2008	4,004.0	2,524.0	1,865.9	658.0	1,480.0	14,394.1	27.8	17.5	10.3
2009	3,517.5	2,105.0	1,451.0	654.0	1,412.5	14,097.5	25.0	14.9	10.0
2010	3,588.1	2,162.7	1,531.0	631.7	1,425.4	14,508.2	24.7	14.9	9.8

[1] Excludes Income from Federal Grants.

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2010

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
1948	44.0	29.8	29.4	0.4	(1.6)	14.2
1949	55.5	38.8	38.4	0.4	(1.8)	16.7
1950	62.0	42.6	42.0	0.5	(2.0)	19.4
1951	66.4	45.5	44.2	1.3	(2.0)	20.9
1952	90.1	67.7	66.0	1.7	(2.0)	22.4
1953	99.7	76.1	73.8	2.3	(2.2)	23.6
1954	96.7	70.9	67.9	2.9	(2.3)	25.9
1955	97.6	68.4	64.5	4.0	(2.3)	29.2
1956	102.2	70.6	65.7	5.0	(2.4)	31.6
1957	111.4	76.6	70.6	6.0	(2.7)	34.8
1958	120.8	82.4	74.9	7.5	(3.0)	38.4
1959	134.0	92.1	83.1	9.0	(3.7)	41.9
1960	135.8	92.2	81.3	10.9	(4.0)	43.6
1961	145.1	97.7	86.0	11.7	(4.3)	47.4
1962	157.9	106.8	93.3	13.5	(4.8)	51.1
1963	165.7	111.3	96.4	15.0	(5.3)	54.4
1964	177.7	118.5	102.8	15.7	(6.1)	59.2
1965	181.9	118.2	101.7	16.5	(6.8)	63.7
1966	204.2	134.5	114.8	19.7	(8.6)	69.7
1967	234.2	157.5	137.0	20.4	(10.7)	76.8
1968	263.5	178.1	155.8	22.3	(12.8)	85.4
1969	279.7	183.6	158.4	25.2	(13.2)	96.0
1970	298.3	195.6	168.0	27.6	(17.0)	102.7
1971	325.4	210.2	177.3	32.8	(21.4)	115.3
1972	354.1	230.7	193.5	37.2	(27.0)	123.4
1973	376.2	245.7	200.0	45.7	(34.2)	130.5
1974	416.5	269.4	216.5	52.9	(34.7)	147.2
1975	499.8	332.3	270.8	61.6	(40.4)	167.5
1976	556.8	371.8	301.1	70.7	(47.8)	185.0
TQ	146.2	96.0	77.3	18.7	(12.6)	50.3
1977	607.5	409.2	328.7	80.5	(55.1)	198.2
1978	670.6	458.7	369.6	89.2	(63.5)	211.9
1979	738.4	504.0	404.9	99.1	(65.9)	234.4
1980	853.5	590.9	477.0	113.9	(70.9)	262.6
1981	963.8	678.2	543.0	135.3	(73.8)	285.6
1982	1,058.0	745.7	594.9	150.9	(68.9)	312.3
1983	1,145.9	808.4	660.9	147.4	(71.1)	337.5
1984	1,215.5	851.8	685.6	166.2	(74.7)	363.7
1985	1,347.4	946.3	769.4	176.9	(79.8)	401.1
1986	1,429.3	990.4	806.8	183.5	(87.5)	438.9
1987	1,486.6	1,004.0	809.2	194.8	(84.5)	482.6
1988	1,582.2	1,064.4	860.0	204.4	(89.2)	517.8
1989	1,699.3	1,143.7	932.8	210.9	(96.4)	555.6
1990	1,862.2	1,253.0	1,027.9	225.1	(107.7)	609.2
1991	1,983.9	1,324.2	1,082.5	241.7	(125.4)	659.7
1992	2,082.8	1,381.5	1,129.2	252.3	(145.5)	701.2
1993	2,137.1	1,409.4	1,142.8	266.6	(158.3)	727.7
1994	2,220.5	1,461.8	1,182.4	279.4	(173.2)	758.8
1995	2,317.9	1,515.7	1,227.1	288.7	(184.6)	802.2
1996	2,390.8	1,560.5	1,259.6	300.9	(188.6)	830.3
1997	2,475.3	1,601.1	1,290.5	310.6	(193.8)	874.2
1998	2,558.0	1,652.5	1,335.9	316.6	(209.7)	905.6
1999	2,671.4	1,701.8	1,381.1	320.8	(227.7)	969.5
2000	2,830.5	1,789.0	1,458.2	330.8	(244.0)	1,041.5
2001	2,982.8	1,862.8	1,516.0	346.8	(268.2)	1,119.9
2002	3,208.4	2,010.9	1,655.2	355.7	(296.7)	1,197.5

See footnote at end of table.

Table 15.2—TOTAL GOVERNMENT EXPENDITURES: 1948–2010—Continued

(in billions of dollars)

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
2003	3,432.6	2,159.9	1,796.9	363.0	(328.4)	1,272.7
2004	3,610.1	2,292.8	1,913.3	379.5	(347.8)	1,317.2
2005	3,860.0	2,472.0	2,069.7	402.2	(359.6)	1,388.1
2006	4,118.5	2,655.1	2,233.0	422.1	(360.9)	1,463.4
2007	4,289.5	2,728.7	2,275.0	453.6	(373.9)	1,560.8
2008	4,664.9	2,982.5	2,507.8	474.8	(390.4)	1,682.4
2009	5,144.0	3,517.7	3,000.7	517.0	(460.1)	1,626.3
2010	5,078.4	3,456.2	2,901.5	554.7	(520.0)	1,622.2

[1] Net of interest receipts.

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2010

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
1948	17.1	11.6	11.5	0.1	(0.6)	5.5
1949	20.5	14.3	14.2	0.2	(0.7)	6.1
1950	22.7	15.6	15.4	0.2	(0.7)	7.1
1951	20.7	14.2	13.8	0.4	(0.6)	6.5
1952	25.8	19.4	18.9	0.5	(0.6)	6.4
1953	26.8	20.4	19.8	0.6	(0.6)	6.3
1954	25.7	18.8	18.0	0.8	(0.6)	6.9
1955	24.7	17.3	16.3	1.0	(0.6)	7.4
1956	23.9	16.5	15.4	1.2	(0.6)	7.4
1957	24.7	17.0	15.6	1.3	(0.6)	7.7
1958	26.3	17.9	16.3	1.6	(0.7)	8.3
1959	27.3	18.8	17.0	1.8	(0.8)	8.5
1960	26.2	17.8	15.7	2.1	(0.8)	8.4
1961	27.4	18.4	16.2	2.2	(0.8)	8.9
1962	27.8	18.8	16.4	2.4	(0.8)	9.0
1963	27.7	18.6	16.1	2.5	(0.9)	9.1
1964	27.7	18.5	16.0	2.5	(1.0)	9.2
1965	26.5	17.2	14.8	2.4	(1.0)	9.3
1966	27.0	17.8	15.2	2.6	(1.1)	9.2
1967	28.9	19.4	16.9	2.5	(1.3)	9.5
1968	30.3	20.5	17.9	2.6	(1.5)	9.8
1969	29.5	19.4	16.7	2.7	(1.4)	10.1
1970	29.5	19.3	16.6	2.7	(1.7)	10.1
1971	30.1	19.5	16.4	3.0	(2.0)	10.7
1972	30.1	19.6	16.4	3.2	(2.3)	10.5
1973	28.7	18.7	15.3	3.5	(2.6)	10.0
1974	29.0	18.7	15.1	3.7	(2.4)	10.2
1975	32.0	21.3	17.4	3.9	(2.6)	10.7
1976	32.0	21.4	17.3	4.1	(2.8)	10.6
TQ	31.8	20.9	16.8	4.1	(2.7)	10.9
1977	30.8	20.7	16.7	4.1	(2.8)	10.0
1978	30.2	20.7	16.7	4.0	(2.9)	9.6
1979	29.5	20.1	16.2	4.0	(2.6)	9.4
1980	31.3	21.7	17.5	4.2	(2.6)	9.6
1981	31.5	22.2	17.8	4.4	(2.4)	9.3
1982	32.8	23.1	18.5	4.7	(2.1)	9.7
1983	33.3	23.5	19.2	4.3	(2.1)	9.8
1984	31.6	22.2	17.8	4.3	(1.9)	9.5
1985	32.5	22.8	18.6	4.3	(1.9)	9.7
1986	32.5	22.5	18.3	4.2	(2.0)	10.0
1987	32.0	21.6	17.4	4.2	(1.8)	10.4
1988	31.6	21.3	17.2	4.1	(1.8)	10.3
1989	31.5	21.2	17.3	3.9	(1.8)	10.3
1990	32.5	21.9	17.9	3.9	(1.9)	10.6
1991	33.5	22.3	18.3	4.1	(2.1)	11.1
1992	33.4	22.1	18.1	4.0	(2.3)	11.2
1993	32.4	21.4	17.3	4.0	(2.4)	11.0
1994	31.8	21.0	16.9	4.0	(2.5)	10.9
1995	31.6	20.6	16.7	3.9	(2.5)	10.9
1996	31.0	20.2	16.3	3.9	(2.4)	10.8
1997	30.1	19.5	15.7	3.8	(2.4)	10.6
1998	29.5	19.1	15.4	3.7	(2.4)	10.5
1999	29.0	18.5	15.0	3.5	(2.5)	10.5
2000	28.8	18.2	14.8	3.4	(2.5)	10.6
2001	29.2	18.2	14.8	3.4	(2.6)	11.0
2002	30.4	19.1	15.7	3.4	(2.8)	11.4
2003	31.3	19.7	16.4	3.3	(3.0)	11.6
2004	30.9	19.6	16.4	3.2	(3.0)	11.3

See footnote at end of table.

Table 15.3—TOTAL GOVERNMENT EXPENDITURES AS PERCENTAGES OF GDP: 1948–2010—Continued

Fiscal Year	Total Government Expenditures	Federal Government Outlays			Addendum: Federal Grants (NIPA Basis)	State and Local Government Expenditures From Own Sources (NIPA Basis)[1]
		Total	On-Budget	Off-Budget		
2005	31.0	19.9	16.6	3.2	(2.9)	11.2
2006	31.1	20.1	16.9	3.2	(2.7)	11.1
2007	30.9	19.6	16.4	3.3	(2.7)	11.2
2008	32.4	20.7	17.4	3.3	(2.7)	11.7
2009	36.5	25.0	21.3	3.7	(3.3)	11.5
2010	35.0	23.8	20.0	3.8	(3.6)	11.2

[1] Net of interest receipts.

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2010

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	44.0	13.7	4.5	0.5	8.5	2.7	14.0
1949	55.5	19.2	4.7	0.6	9.5	5.0	16.5
1950	62.0	18.4	5.0	0.7	12.9	5.7	19.2
1951	66.4	27.2	4.9	1.5	8.8	3.4	20.7
1952	90.1	48.8	5.0	2.0	8.9	3.4	22.2
1953	99.7	54.9	5.5	2.6	8.3	5.1	23.3
1954	96.7	50.9	5.2	3.3	9.3	2.6	25.5
1955	97.6	45.0	5.3	4.3	10.0	4.3	28.7
1956	102.2	44.9	5.6	5.4	9.8	5.4	31.1
1957	111.4	48.6	6.0	6.5	10.5	5.6	34.2
1958	120.8	50.2	6.3	8.0	12.9	5.7	37.7
1959	134.0	52.2	6.6	9.5	13.2	11.4	41.0
1960	135.8	51.1	7.9	11.4	12.8	10.0	42.6
1961	145.1	52.8	7.7	12.2	15.3	10.7	46.4
1962	157.9	58.0	8.2	14.0	14.9	13.0	49.8
1963	165.7	58.7	9.1	15.5	15.5	13.9	53.1
1964	177.7	59.7	9.7	16.2	16.0	18.4	57.7
1965	181.9	55.9	10.0	17.1	16.0	20.6	62.3
1966	204.2	63.7	10.8	20.3	16.8	24.4	68.3
1967	234.2	77.0	11.5	24.5	18.7	27.0	75.5
1968	263.5	87.2	12.5	28.4	21.4	30.0	83.9
1969	279.7	87.1	13.8	33.0	24.2	26.6	94.9
1970	298.3	86.0	15.2	36.4	28.4	30.4	101.9
1971	325.4	83.0	16.3	42.6	38.0	31.7	113.8
1972	354.1	84.0	17.8	47.7	45.3	38.2	121.0
1973	376.2	80.8	19.7	57.2	47.5	42.8	128.2
1974	416.5	85.1	22.6	65.7	54.7	42.4	146.0
1975	499.8	93.6	23.9	77.7	76.2	61.6	166.8
1976	556.8	96.1	29.1	89.6	91.0	68.4	182.6
TQ	146.2	24.7	7.9	24.0	21.5	18.8	49.3
1977	607.5	103.6	33.4	104.5	92.5	78.7	194.7
1978	670.6	112.0	37.6	116.7	95.0	99.5	209.7
1979	738.4	123.8	42.4	130.8	103.1	103.8	234.6
1980	853.5	146.7	49.5	151.0	127.5	113.2	265.6
1981	963.8	170.6	63.5	179.1	146.1	113.6	290.9
1982	1,058.0	197.6	78.9	203.1	155.3	104.8	318.4
1983	1,145.9	221.8	84.9	224.0	172.9	99.9	342.4
1984	1,215.5	243.3	106.0	237.0	164.8	95.6	368.8
1985	1,347.4	268.9	120.8	256.1	171.9	120.0	409.7
1986	1,429.3	287.5	122.4	270.7	181.2	114.9	452.5
1987	1,486.6	293.6	129.9	285.0	186.9	99.8	491.3
1988	1,582.2	300.8	145.7	302.5	199.0	110.3	523.9
1989	1,699.3	313.1	160.5	324.4	212.8	124.4	564.1
1990	1,862.2	313.1	176.5	353.8	231.8	170.0	617.1
1991	1,983.9	289.1	190.8	380.7	271.2	188.7	663.3
1992	2,082.8	314.4	200.1	414.3	315.3	138.1	700.5
1993	2,137.1	308.3	201.7	444.8	340.0	117.6	724.7
1994	2,220.5	298.7	206.5	476.2	348.4	135.5	755.2
1995	2,317.9	288.5	233.3	510.1	367.1	117.9	801.0
1996	2,390.8	279.2	241.0	538.1	374.5	127.7	830.3
1997	2,475.3	285.7	243.1	569.4	384.2	117.8	875.1
1998	2,558.0	281.2	238.9	586.2	395.3	148.7	907.8
1999	2,671.4	290.0	226.7	595.2	406.2	180.7	972.6
2000	2,830.5	311.6	215.1	621.0	433.2	200.2	1,049.4
2001	2,982.8	321.2	204.2	666.1	462.0	207.4	1,121.9
2002	3,208.4	370.8	180.2	704.6	536.7	227.9	1,188.2
2003	3,432.6	425.9	172.1	743.3	588.2	249.4	1,253.6
2004	3,610.1	482.7	180.5	787.2	609.9	252.8	1,297.0

Table 15.4—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE: 1948–2010—Continued

(in billions of dollars)

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2005	3,860.0	529.9	197.1	851.9	637.8	268.3	1,374.9
2006	4,118.5	551.3	231.1	924.5	667.1	285.6	1,458.9
2007	4,289.5	579.8	236.4	1,015.8	673.1	222.9	1,561.6
2008	4,664.9	644.9	259.7	1,066.1	758.1	260.7	1,675.4
2009	5,144.0	698.6	196.5	1,174.6	917.9	539.7	1,616.7
2010	5,078.4	738.8	200.8	1,219.3	1,065.7	236.3	1,617.6

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2010

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
1948	17.1	5.3	1.8	0.2	3.3	1.1	5.5
1949	20.5	7.1	1.7	0.2	3.5	1.9	6.1
1950	22.7	6.7	1.8	0.3	4.7	2.1	7.0
1951	20.7	8.5	1.5	0.5	2.7	1.0	6.5
1952	25.8	14.0	1.4	0.6	2.5	1.0	6.4
1953	26.8	14.7	1.5	0.7	2.2	1.4	6.2
1954	25.7	13.5	1.4	0.9	2.5	0.7	6.8
1955	24.7	11.4	1.3	1.1	2.5	1.1	7.3
1956	23.9	10.5	1.3	1.3	2.3	1.3	7.3
1957	24.7	10.8	1.3	1.4	2.3	1.2	7.6
1958	26.3	10.9	1.4	1.7	2.8	1.2	8.2
1959	27.3	10.6	1.3	1.9	2.7	2.3	8.4
1960	26.2	9.9	1.5	2.2	2.5	1.9	8.2
1961	27.4	10.0	1.5	2.3	2.9	2.0	8.8
1962	27.8	10.2	1.4	2.5	2.6	2.3	8.8
1963	27.7	9.8	1.5	2.6	2.6	2.3	8.9
1964	27.7	9.3	1.5	2.5	2.5	2.9	9.0
1965	26.5	8.1	1.4	2.5	2.3	3.0	9.1
1966	27.0	8.4	1.4	2.7	2.2	3.2	9.0
1967	28.9	9.5	1.4	3.0	2.3	3.3	9.3
1968	30.3	10.0	1.4	3.3	2.5	3.5	9.7
1969	29.5	9.2	1.5	3.5	2.6	2.8	10.0
1970	29.5	8.5	1.5	3.6	2.8	3.0	10.1
1971	30.1	7.7	1.5	3.9	3.5	2.9	10.5
1972	30.1	7.1	1.5	4.1	3.9	3.2	10.3
1973	28.7	6.2	1.5	4.4	3.6	3.3	9.8
1974	29.0	5.9	1.6	4.6	3.8	3.0	10.1
1975	32.0	6.0	1.5	5.0	4.9	4.0	10.7
1976	32.0	5.5	1.7	5.2	5.2	3.9	10.5
TQ	31.8	5.4	1.7	5.2	4.7	4.1	10.7
1977	30.8	5.2	1.7	5.3	4.7	4.0	9.9
1978	30.2	5.0	1.7	5.3	4.3	4.5	9.5
1979	29.5	4.9	1.7	5.2	4.1	4.1	9.4
1980	31.3	5.4	1.8	5.5	4.7	4.2	9.7
1981	31.5	5.6	2.1	5.9	4.8	3.7	9.5
1982	32.8	6.1	2.4	6.3	4.8	3.2	9.9
1983	33.3	6.4	2.5	6.5	5.0	2.9	10.0
1984	31.6	6.3	2.8	6.2	4.3	2.5	9.6
1985	32.5	6.5	2.9	6.2	4.1	2.9	9.9
1986	32.5	6.5	2.8	6.1	4.1	2.6	10.3
1987	32.0	6.3	2.8	6.1	4.0	2.1	10.6
1988	31.6	6.0	2.9	6.0	4.0	2.2	10.5
1989	31.5	5.8	3.0	6.0	3.9	2.3	10.4
1990	32.5	5.5	3.1	6.2	4.0	3.0	10.8
1991	33.5	4.9	3.2	6.4	4.6	3.2	11.2
1992	33.4	5.0	3.2	6.6	5.1	2.2	11.2
1993	32.4	4.7	3.1	6.8	5.2	1.8	11.0
1994	31.8	4.3	3.0	6.8	5.0	1.9	10.8
1995	31.6	3.9	3.2	6.9	5.0	1.6	10.9
1996	31.0	3.6	3.1	7.0	4.9	1.7	10.8
1997	30.1	3.5	3.0	6.9	4.7	1.4	10.7
1998	29.5	3.2	2.8	6.8	4.6	1.7	10.5
1999	29.0	3.1	2.5	6.5	4.4	2.0	10.6
2000	28.8	3.2	2.2	6.3	4.4	2.0	10.7
2001	29.2	3.1	2.0	6.5	4.5	2.0	11.0
2002	30.4	3.5	1.7	6.7	5.1	2.2	11.3
2003	31.3	3.9	1.6	6.8	5.4	2.3	11.4
2004	30.9	4.1	1.5	6.7	5.2	2.2	11.1
2005	31.0	4.3	1.6	6.8	5.1	2.2	11.0

Table 15.5—TOTAL GOVERNMENT EXPENDITURES BY MAJOR CATEGORY OF EXPENDITURE AS PERCENTAGES OF GDP: 1948–2010—Continued

Fiscal Year	Total Government	Defense and International	Net Interest	Federal Payments For Individuals		Other Federal	State and Local From Own Sources (Except Net Interest)
				Social Security and Medicare	Other		
2006	31.1	4.2	1.7	7.0	5.0	2.2	11.0
2007	30.9	4.2	1.7	7.3	4.8	1.6	11.2
2008	32.4	4.5	1.8	7.4	5.3	1.8	11.6
2009	36.5	5.0	1.4	8.3	6.5	3.8	11.5
2010	35.0	5.1	1.4	8.4	7.3	1.6	11.1

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS ( ) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
1948	11.7	11.8	10.5	1.2	-0.1	4.6	4.6	-*
1949	-0.5	0.6	-0.7	1.3	-1.1	-0.2	0.2	-0.4
1950	-5.6	-3.1	-4.7	1.6	-2.5	-2.0	-1.1	-0.9
1951	4.2	6.1	4.3	1.8	-1.9	1.3	1.9	-0.6
1952	-3.5	-1.5	-3.4	1.9	-1.9	-1.0	-0.4	-0.6
1953	-7.8	-6.5	-8.3	1.8	-1.3	-2.1	-1.7	-0.4
1954	-3.4	-1.2	-2.8	1.7	-2.2	-0.9	-0.3	-0.6
1955	-6.9	-3.0	-4.1	1.1	-3.9	-1.7	-0.8	-1.0
1956	0.6	3.9	2.5	1.5	-3.4	0.1	0.9	-0.8
1957	-0.7	3.4	2.6	0.8	-4.1	-0.2	0.8	-0.9
1958	-8.7	-2.8	-3.3	0.5	-5.9	-1.9	-0.6	-1.3
1959	-19.7	-12.8	-12.1	-0.7	-6.9	-4.0	-2.6	-1.4
1960	-5.1	0.3	0.5	-0.2	-5.4	-1.0	0.1	-1.0
1961	-9.4	-3.3	-3.8	0.4	-6.1	-1.8	-0.6	-1.1
1962	-13.5	-7.1	-5.9	-1.3	-6.4	-2.4	-1.3	-1.1
1963	-11.2	-4.8	-4.0	-0.8	-6.5	-1.9	-0.8	-1.1
1964	-13.2	-5.9	-6.5	0.6	-7.3	-2.1	-0.9	-1.1
1965	-9.3	-1.4	-1.6	0.2	-7.9	-1.4	-0.2	-1.2
1966	-12.0	-3.7	-3.1	-0.6	-8.3	-1.6	-0.5	-1.1
1967	-19.8	-8.6	-12.6	4.0	-11.2	-2.4	-1.1	-1.4
1968	-36.1	-25.2	-27.7	2.6	-11.0	-4.2	-2.9	-1.3
1969	-9.7	3.2	-0.5	3.7	-12.9	-1.0	0.3	-1.4
1970	-11.9	-2.8	-8.7	5.9	-9.0	-1.2	-0.3	-0.9
1971	-37.3	-23.0	-26.1	3.0	-14.3	-3.5	-2.1	-1.3
1972	-30.3	-23.4	-26.1	2.7	-6.9	-2.6	-2.0	-0.6
1973	-16.8	-14.9	-15.2	0.3	-1.9	-1.3	-1.1	-0.1
1974	-14.2	-6.1	-7.2	1.1	-8.0	-1.0	-0.4	-0.6
1975	-70.9	-53.2	-54.1	0.9	-17.6	-4.5	-3.4	-1.1
1976	-93.3	-73.7	-69.4	-4.3	-19.5	-5.4	-4.2	-1.1
TQ	-24.5	-14.7	-14.1	-0.7	-9.7	-5.3	-3.2	-2.1
1977	-62.3	-53.7	-49.9	-3.7	-8.7	-3.2	-2.7	-0.4
1978	-61.8	-59.2	-55.4	-3.8	-2.6	-2.8	-2.7	-0.1
1979	-54.9	-40.7	-39.6	-1.1	-14.1	-2.2	-1.6	-0.6
1980	-96.8	-73.8	-73.1	-0.7	-22.9	-3.6	-2.7	-0.8
1981	-100.5	-79.0	-73.9	-5.1	-21.5	-3.3	-2.6	-0.7
1982	-153.3	-128.0	-120.6	-7.4	-25.3	-4.8	-4.0	-0.8
1983	-232.3	-207.8	-207.7	-0.1	-24.5	-6.8	-6.0	-0.7
1984	-194.0	-185.4	-185.3	-0.1	-8.6	-5.0	-4.8	-0.2
1985	-229.5	-212.3	-221.5	9.2	-17.2	-5.5	-5.1	-0.4
1986	-245.6	-221.2	-237.9	16.7	-24.4	-5.6	-5.0	-0.6
1987	-181.1	-149.7	-168.4	18.6	-31.4	-3.9	-3.2	-0.7
1988	-188.5	-155.2	-192.3	37.1	-33.3	-3.8	-3.1	-0.7
1989	-185.8	-152.6	-205.4	52.8	-33.2	-3.4	-2.8	-0.6
1990	-276.5	-221.0	-277.6	56.6	-55.4	-4.8	-3.9	-1.0
1991	-340.5	-269.2	-321.4	52.2	-71.2	-5.7	-4.5	-1.2
1992	-363.9	-290.3	-340.4	50.1	-73.6	-5.8	-4.7	-1.2
1993	-316.3	-255.1	-300.4	45.3	-61.3	-4.8	-3.9	-0.9
1994	-256.9	-203.2	-258.8	55.7	-53.8	-3.7	-2.9	-0.8
1995	-223.9	-164.0	-226.4	62.4	-60.0	-3.1	-2.2	-0.8
1996	-155.9	-107.4	-174.0	66.6	-48.5	-2.0	-1.4	-0.6
1997	-70.9	-21.9	-103.2	81.4	-49.0	-0.9	-0.3	-0.6
1998	29.7	69.3	-29.9	99.2	-39.6	0.3	0.8	-0.5
1999	76.2	125.6	1.9	123.7	-49.4	0.8	1.4	-0.5
2000	176.3	236.2	86.4	149.8	-59.9	1.8	2.4	-0.6
2001	28.6	128.2	-32.4	160.7	-99.6	0.3	1.3	-1.0
2002	-321.5	-157.8	-317.4	159.7	-163.7	-3.0	-1.5	-1.6
2003	-575.7	-377.6	-538.4	160.8	-198.1	-5.2	-3.4	-1.8
2004	-566.6	-412.7	-568.0	155.2	-153.8	-4.8	-3.5	-1.3

Table 15.6—TOTAL GOVERNMENT SURPLUSES OR DEFICITS ( ) IN ABSOLUTE AMOUNTS AND AS PERCENTAGES OF GDP: 1948–2010—Continued

Fiscal Year	In Billions of Current Dollars					As Percentages of GDP		
	Total Government	Federal Government			State and Local (NIPA Basis)	Total Government	Total Federal	State and Local
		Total	On-Budget	Off-Budget				
2005	-433.5	-318.3	-493.6	175.3	-115.2	-3.5	-2.6	-0.9
2006	-347.6	-248.2	-434.5	186.3	-99.4	-2.6	-1.9	-0.8
2007	-290.0	-160.7	-342.2	181.5	-129.3	-2.1	-1.2	-0.9
2008	-660.9	-458.6	-641.8	183.3	-202.3	-4.6	-3.2	-1.4
2009	-1,626.5	-1,412.7	-1,549.7	137.0	-213.8	-11.5	-10.0	-1.5
2010	-1,490.3	-1,293.5	-1,370.5	77.0	-196.8	-10.3	-8.9	-1.4

If dollars, $50 million or less. If percent, 0.05 percent or less.

Table 16.1—OUTLAYS FOR HEALTH PROGRAMS: 1962–2016

Fiscal Year	In Billions of Dollars										As Percentages of	
	Total	Defense Health Program	Medicare (Excluding Premiums)	Medicare Premiums	Med-icaid	Veterans Medical Care	Federal Employees Health Benefits (FEHB)		Health Insurance Assistance	Other Health	Total Outlays	GDP
							Gross Outlays	Income				
1962	2.3	N/A	.....	.....	0.1	1.1	0.3	-0.3	.....	1.1	2.1	0.4
1963	2.6	N/A	.....	.....	0.2	1.1	0.4	-0.4	.....	1.3	2.3	0.4
1964	3.0	N/A	.....	.....	0.2	1.2	0.4	-0.4	.....	1.6	2.5	0.5
1965	3.1	N/A	.....	.....	0.3	1.3	0.5	-0.5	.....	1.5	2.6	0.4
1966	3.9	N/A	0.1	.....	0.8	1.3	0.5	-0.5	.....	1.8	2.9	0.5
1967	7.5	N/A	3.4	-0.6	1.2	1.4	0.6	-0.6	.....	2.2	4.8	0.9
1968	10.5	N/A	5.3	-0.7	1.8	1.5	0.7	-0.7	.....	2.6	5.9	1.2
1969	12.4	N/A	6.6	-0.9	2.3	1.6	0.8	-0.8	.....	2.9	6.8	1.3
1970	13.9	N/A	7.1	-0.9	2.7	1.8	0.9	-0.9	.....	3.2	7.1	1.4
1971	15.5	N/A	7.9	-1.3	3.4	2.0	1.1	-1.1	.....	3.5	7.4	1.4
1972	18.6	N/A	8.8	-1.3	4.6	2.4	1.3	-1.3	.....	4.1	8.1	1.6
1973	20.1	N/A	9.5	-1.4	4.6	2.7	1.4	-1.4	.....	4.7	8.2	1.5
1974	23.4	N/A	11.3	-1.7	5.8	3.0	1.5	-1.5	.....	5.0	8.7	1.6
1975	29.5	N/A	14.8	-1.9	6.8	3.7	1.8	-1.8	.....	6.1	8.9	1.9
1976	35.6	N/A	17.8	-1.9	8.6	4.0	2.2	-2.3	.....	7.2	9.6	2.0
TQ	9.2	N/A	4.8	-0.5	2.2	1.0	0.6	-0.6	.....	1.7	9.6	2.0
1977	41.4	N/A	21.5	-2.2	9.9	4.7	2.7	-2.7	.....	7.5	10.1	2.1
1978	46.5	N/A	25.2	-2.4	10.7	5.3	3.0	-3.1	.....	7.9	10.1	2.1
1979	52.6	N/A	29.1	-2.7	12.4	5.6	3.2	-3.3	.....	8.2	10.4	2.1
1980	65.4	3.7	35.0	-2.9	14.0	6.5	3.6	-3.6	.....	9.2	11.1	2.4
1981	77.8	4.8	42.5	-3.3	16.8	7.0	4.3	-4.3	.....	10.0	11.5	2.5
1982	87.3	5.8	50.4	-3.9	17.4	7.5	5.0	-5.0	.....	10.1	11.7	2.7
1983	95.9	6.4	56.8	-4.3	19.0	8.3	5.7	-5.9	.....	9.9	11.9	2.8
1984	103.6	6.8	62.5	-4.9	20.1	8.9	6.6	-6.7	.....	10.4	12.2	2.7
1985	117.1	8.2	71.4	-5.6	22.7	9.5	6.5	-6.8	.....	11.2	12.4	2.8
1986	124.9	8.9	75.9	-5.7	25.0	9.9	6.6	-6.8	.....	11.2	12.6	2.8
1987	135.4	10.1	81.6	-6.5	27.4	10.3	7.3	-7.1	.....	12.3	13.5	2.9
1988	145.1	10.9	87.7	-8.8	30.5	10.8	8.7	-9.0	.....	14.4	13.6	2.9
1989	156.3	11.6	96.6	-11.6	34.6	11.3	9.1	-11.0	.....	15.7	13.7	2.9
1990	180.4	12.4	109.7	-11.6	41.1	12.1	11.0	-12.2	.....	17.8	14.4	3.1
1991	202.7	14.2	116.7	-12.2	52.5	12.9	12.4	-13.4	.....	19.6	15.3	3.4
1992	237.0	14.4	132.3	-13.2	67.8	14.1	13.9	-14.3	.....	22.0	17.2	3.8
1993	259.9	15.2	145.9	-15.3	75.8	14.8	14.6	-15.5	.....	24.5	18.4	3.9
1994	282.6	15.1	162.5	-17.7	82.0	15.7	15.5	-16.2	.....	25.7	19.3	4.1
1995	307.1	15.4	180.1	-20.2	89.1	16.4	15.9	-16.2	.....	26.7	20.3	4.2
1996	325.6	15.4	194.3	-20.0	92.0	16.6	16.1	-15.7	.....	26.9	20.9	4.2
1997	346.5	15.5	210.4	-20.4	95.6	17.1	16.6	-15.9	.....	27.6	21.6	4.2
1998	357.4	15.6	213.6	-20.7	101.2	17.5	17.2	-16.7	.....	29.7	21.6	4.1
1999	365.8	16.2	212.0	-21.6	108.0	18.2	18.5	-18.0	.....	32.6	21.5	4.0
2000	388.9	17.8	219.0	-21.9	117.9	19.5	19.6	-19.7	.....	36.7	21.7	4.0
2001	428.9	18.4	241.1	-23.7	129.4	21.0	20.8	-21.5	.....	43.5	23.0	4.2
2002	472.5	22.8	256.8	-26.0	147.5	22.3	22.7	-23.6	.....	49.9	23.5	4.5
2003	522.5	29.4	277.9	-28.4	160.7	24.1	25.0	-26.4	*	60.3	24.2	4.8
2004	568.5	32.1	301.5	-32.1	176.2	26.9	27.4	-29.1	0.1	65.5	24.8	4.9
2005	614.0	36.1	336.9	-38.2	181.7	28.8	29.6	-31.3	0.1	70.5	24.8	4.9
2006	650.5	38.0	378.6	-48.7	180.6	29.9	31.3	-33.5	0.1	74.3	24.5	4.9
2007	716.8	42.7	432.6	-57.2	190.6	32.3	33.6	-34.6	0.1	76.7	26.3	5.2
2008	751.8	43.4	452.0	-61.2	201.4	37.0	35.6	-35.3	0.1	78.7	25.2	5.2
2009	853.0	46.6	494.5	-64.4	250.9	41.9	37.4	-37.2	0.4	82.8	24.2	6.1
2010	916.2	49.8	516.8	-65.1	272.8	45.7	39.0	-39.8	4.1	93.1	26.5	6.3
2011 estimate	984.1	52.5	563.9	-69.6	276.2	49.6	42.9	-43.1	8.4	103.1	25.8	6.5
2012 estimate	971.8	53.3	569.0	-76.7	269.1	52.3	45.8	-45.5	3.6	100.8	26.1	6.1
2013 estimate	1,029.2	55.7	618.2	-83.8	288.0	53.5	48.7	-48.8	2.0	95.6	27.3	6.1
2014 estimate	1,156.0	58.5	654.7	-90.9	352.1	55.3	52.1	-52.5	19.7	106.9	29.1	6.5
2015 estimate	1,248.2	61.3	687.5	-98.3	390.8	57.0	55.9	-56.3	36.4	113.9	29.8	6.6
2016 estimate	1,355.5	63.7	744.7	-106.3	427.0	58.7	59.9	-60.5	47.2	121.0	30.3	6.8

Note: Totals for fiscal years prior to 1980 do not include defense health.
N/A: Not available.

Table 17.1—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2012

(excluding Postal Service, in thousands)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings[1]												
1981	2,109	947	1,162	117	155	37	81	48	53	102	214	355
1982	2,074	978	1,096	112	147	37	73	45	55	95	215	316
1983	2,074	983	1,091	110	147	38	73	47	56	97	217	305
1984	2,083	999	1,083	109	142	38	73	50	55	102	219	296
1985	2,112	1,029	1,084	107	137	39	72	51	55	106	221	294
1986	2,113	1,041	1,071	103	133	38	71	54	55	109	221	288
1987	2,105	1,032	1,073	103	127	43	70	55	55	114	221	286
1988	2,109	1,007	1,102	107	123	47	70	58	56	128	221	294
1989	2,129	1,023	1,106	110	122	47	71	63	58	128	212	295
1990	2,174	1,006	1,168	111	122	48	71	66	59	130	214	347
1991	2,112	969	1,143	110	126	49	72	71	60	133	218	304
Total FTE Employment												
1992	2,169	973	1,196	113	134	54	75	77	63	134	229	316
1993	2,139	932	1,207	114	136	54	78	80	63	132	234	315
1994	2,052	868	1,184	110	132	54	76	80	60	129	233	309
1995	1,970	822	1,148	104	129	54	72	82	57	129	228	292
1996	1,891	779	1,112	101	126	59	67	83	57	123	222	275
1997	1,834	746	1,088	98	127	62	66	88	57	117	212	263
1998	1,790	707	1,082	96	126	65	67	91	58	113	207	259
1999	1,778	681	1,097	95	126	66	67	95	58	114	206	269
2000	1,814	660	1,153	95	128	67	67	95	57	113	203	328
2001	1,737	650	1,087	97	129	70	69	96	57	114	207	248
2002	1,756	650	1,106	97	127	81	70	97	61	116	209	248
2003	1,826	649	1,177	101	128	145	71	99	59	115	212	247
2004	1,821	650	1,171	100	128	137	71	101	57	114	219	244
2005	1,830	653	1,177	100	128	143	70	103	56	110	222	244
2006	1,833	662	1,171	97	127	144	69	104	53	108	223	246
2007	1,832	659	1,173	95	125	148	67	105	53	108	230	241
2008	1,875	671	1,204	94	125	158	67	106	55	107	249	243
2009	1,978	703	1,275	94	131	170	69	109	56	109	272	265
2010	2,128	741	1,386	96	137	173	71	113	57	112	285	342
2011 estimate	2,101	755	1,345	98	140	186	70	119	58	111	294	268
2012 estimate	2,116	748	1,368	95	146	194	70	123	59	117	295	270

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

Table 17.2—TOTAL EXECUTIVE BRANCH CIVILIAN FULL-TIME EQUIVALENT (FTE) EMPLOYEES: 1981–2012

(excluding Postal Service, as a percent of total executive branch)

Fiscal Year	Total Executive Branch	Department of Defense	Civilian Agencies									
			Total	Agriculture	HHS, Education, Social Security Admin.	Homeland Security	Interior	Justice	Transpor-tation	Treasury	Veterans	Other
FTE Employment Subject to Administrative Ceilings[1]												
1981	100.0	44.9	55.1	5.6	7.3	1.8	3.8	2.3	2.5	4.8	10.2	16.8
1982	100.0	47.2	52.8	5.4	7.1	1.8	3.5	2.2	2.6	4.6	10.4	15.3
1983	100.0	47.4	52.6	5.3	7.1	1.9	3.5	2.3	2.7	4.7	10.5	14.7
1984	100.0	48.0	52.0	5.2	6.8	1.8	3.5	2.4	2.7	4.9	10.5	14.2
1985	100.0	48.7	51.3	5.0	6.5	1.8	3.4	2.4	2.6	5.0	10.5	13.9
1986	100.0	49.3	50.7	4.9	6.3	1.8	3.3	2.6	2.6	5.2	10.4	13.6
1987	100.0	49.0	51.0	4.9	6.0	2.0	3.3	2.6	2.6	5.4	10.5	13.6
1988	100.0	47.7	52.3	5.1	5.8	2.2	3.3	2.7	2.7	6.0	10.5	13.9
1989	100.0	48.0	52.0	5.1	5.7	2.2	3.4	3.0	2.7	6.0	10.0	13.8
1990	100.0	46.3	53.7	5.1	5.6	2.2	3.3	3.0	2.7	6.0	9.8	15.9
1991	100.0	45.9	54.1	5.2	6.0	2.3	3.4	3.4	2.8	6.3	10.3	14.4
Total FTE Employment												
1992	100.0	44.9	55.1	5.2	6.2	2.5	3.5	3.6	2.9	6.2	10.6	14.6
1993	100.0	43.6	56.4	5.3	6.4	2.5	3.7	3.8	2.9	6.2	10.9	14.7
1994	100.0	42.3	57.7	5.4	6.4	2.6	3.7	3.9	2.9	6.3	11.4	15.1
1995	100.0	41.7	58.3	5.3	6.5	2.7	3.7	4.2	2.9	6.6	11.6	14.8
1996	100.0	41.2	58.8	5.3	6.7	3.1	3.5	4.4	3.0	6.5	11.7	14.5
1997	100.0	40.7	59.3	5.4	6.9	3.4	3.6	4.8	3.1	6.4	11.5	14.3
1998	100.0	39.5	60.5	5.4	7.1	3.7	3.7	5.1	3.2	6.3	11.6	14.5
1999	100.0	38.3	61.7	5.4	7.1	3.7	3.8	5.3	3.3	6.4	11.6	15.1
2000	100.0	36.4	63.6	5.2	7.0	3.7	3.7	5.3	3.1	6.3	11.2	18.1
2001	100.0	37.4	62.6	5.6	7.4	4.0	4.0	5.5	3.3	6.6	11.9	14.3
2002	100.0	37.0	63.0	5.5	7.2	4.6	4.0	5.5	3.5	6.6	11.9	14.1
2003	100.0	35.5	64.5	5.6	7.0	7.9	3.9	5.4	3.2	6.3	11.6	13.5
2004	100.0	35.7	64.3	5.5	7.0	7.5	3.9	5.6	3.1	6.2	12.0	13.4
2005	100.0	35.7	64.3	5.4	7.0	7.8	3.8	5.6	3.0	6.0	12.1	13.4
2006	100.0	36.1	63.9	5.3	6.9	7.9	3.7	5.7	2.9	5.9	12.1	13.4
2007	100.0	36.0	64.0	5.2	6.8	8.1	3.7	5.7	2.9	5.9	12.6	13.2
2008	100.0	35.8	64.2	5.0	6.7	8.4	3.6	5.7	2.9	5.7	13.3	12.9
2009	100.0	35.5	64.5	4.8	6.6	8.6	3.5	5.5	2.9	5.5	13.8	13.4
2010	100.0	34.8	65.2	4.5	6.5	8.1	3.3	5.3	2.7	5.3	13.4	16.1
2011 estimate	100.0	36.0	64.0	4.7	6.7	8.8	3.3	5.7	2.8	5.3	14.0	12.7
2012 estimate	100.0	35.4	64.6	4.5	6.9	9.1	3.3	5.8	2.8	5.5	14.0	12.8

[1] FTE levels between 1981–1991 excluded students in stay-in-school, Federal Junior Fellowship, Summer Aid, Cooperative Work Study and other programs.

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