33-1. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

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Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH													
Senate													
Federal funds													
General Fund:													
Compensation of Members, Senate:													
Appropriations, mandatory	801 BA	24	24	24	24	24	24	24	24	24	24	24	24
Outlays, mandatory	O	23	24	24	24	24	24	24	24	24	24	24	24
Salaries, Officers and Employees:													
Appropriations, discretionary	801 BA	179	179	187	180	180	181	185	189	194	199	204	209
Outlays, discretionary	O	165	179	187	180	180	181	185	189	194	199	204	209
Office of the Legislative Counsel of the Senate:													
Appropriations, discretionary	801 BA	7	7	7	7	7	7	7	7	7	7	8	8
Outlays, discretionary	O	7	7	7	7	7	7	7	7	7	7	8	8
Inquiries and Investigations:													
Appropriations, discretionary	801 BA	141	141	161	155	155	156	159	163	167	171	175	180
Outlays, discretionary	O	139	141	161	155	155	156	159	163	167	171	175	180
Miscellaneous Items:													
Appropriations, discretionary	801 BA	19	19	19	18	18	18	19	19	20	20	21	21
Outlays, discretionary	O	14	19	19	18	18	18	19	19	20	20	21	21
Senators' Official Personnel and Office Expense Account:													
Appropriations, discretionary	801 BA	422	422	447	431	429	432	442	453	464	475	487	499
Outlays, discretionary	O	401	422	447	431	429	432	442	453	464	475	487	499
Secretary of the Senate:													
Appropriations, discretionary	801 BA	2	2	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary	O	1	2	6	5	5	5	6	6	6	6	6	6
Sergeant at Arms and Doorkeeper of the Senate:													
Appropriations, discretionary	801 BA	146	154	142	137	136	137	140	144	147	151	155	159
Outlays, discretionary	O	155	154	142	137	136	137	140	144	147	151	155	159
Congressional Use of Foreign Currency, Senate:													
Appropriations, mandatory	801 BA	9	9	9	9	9	9	9	9	9	9	9	9
Outlays, mandatory	O	4	2	2	2	2	2	2	2	2	2	2	2
Senate Items:													
Appropriations, discretionary	801 BA	2	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							LEGISLATIVE BRANCH -- Continued							
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Public Enterprise Fund:														
Senate Revolving Funds:														
Spending authority from offsetting collections, mandatory	801	BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	5	6	6	6	6	6	6	6	6	6	6	6
Senate Revolving Funds (gross)		BA	6	6	6	6	6	6	6	6	6	6	6	6
		O	5	6	6	6	6	6	6	6	6	6	6	6
Offsetting collections from interest on univested funds		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Senate Revolving Funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Senate														
Total Federal funds :														
As shown in detail above		BA	951	959	1,004	969	966	972	993	1,016	1,040	1,064	1,092	1,118
		O	910	952	997	961	958	964	986	1,009	1,033	1,057	1,084	1,110
House of Representatives														
Federal funds														
General Fund:														
Compensation of Members and Related Administrative Expenses:														
Appropriations, mandatory	801	BA	100	100	100	102	104	106	108	110	112	114	116	124
Outlays, mandatory		O	100	100	100	102	104	106	108	110	112	114	116	124
Salaries and Expenses:														
Appropriations, discretionary	801	BA	1,369	1,334	1,334	1,286	1,281	1,289	1,319	1,351	1,384	1,418	1,454	1,491
Outlays, discretionary		O	1,344	1,350	1,382	1,327	1,284	1,289	1,319	1,350	1,383	1,418	1,453	1,490
Congressional Use of Foreign Currency, House of Representatives:														
Appropriations, mandatory	801	BA	10	1	1	1	10	12	14	14	14	14	14	14
Outlays, mandatory		O	5	1	1	1	10	12	14	14	14	14	14	14
Summary - House of Representatives														
Total Federal funds :														
As shown in detail above		BA	1,479	1,435	1,435	1,389	1,395	1,407	1,441	1,475	1,510	1,546	1,584	1,629
		O	1,449	1,451	1,483	1,430	1,398	1,407	1,441	1,474	1,509	1,546	1,583	1,628

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH -- Continued													
Joint Items													
Federal funds													
General Fund:													
Joint Economic Committee:													
Appropriations, discretionary	801 BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	4	5	5	5	5	5	5	5	5	5	5	5
Joint Committee on Taxation:													
Appropriations, discretionary	801 BA	11	11	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary	O	10	11	11	10	10	10	10	11	11	11	12	12
Office of the Attending Physician:													
Appropriations, discretionary	801 BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	3	4	3	3	3	3	3	3	3	3	3	3
Office of Congressional Accessibility Services:													
Appropriations, discretionary	801 BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1	1	2	1	---	---	---	1	2	2	2	2
Summary - Joint Items													
Total Federal funds :													
As shown in detail above	BA	21	21	20	20	20	20	20	20	20	21	21	22
	O	18	21	21	19	18	18	18	20	21	21	22	22
Capitol Police													
Federal funds													
General Fund:													
Salaries:													
Appropriations, discretionary	801 BA	270	265	299	288	287	289	296	303	310	318	326	334
Outlays, discretionary	O	270	265	299	288	287	289	296	303	310	318	326	334
General Expenses:													
Appropriations, discretionary	801 BA	72	63	88	85	85	85	87	89	91	94	96	98
Outlays, discretionary	O	96	62	98	103	85	85	86	88	91	93	95	97
Summary - Capitol Police													
Total Federal funds :													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							LEGISLATIVE BRANCH -- Continued							
As shown in detail above		BA	342	328	387	373	372	374	383	392	401	412	422	432
		O	366	327	397	391	372	374	382	391	401	411	421	431
Office of Compliance														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	801	BA	4	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary		O	4	5	5	5	5	5	5	5	5	5	5	5
Congressional Budget Office														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	801	BA	45	45	47	45	45	45	46	48	49	50	51	53
Outlays, discretionary		O	48	46	46	46	46	46	47	48	49	50	51	52
Salaries and Expenses (gross)		BA	45	45	47	45	45	45	46	48	49	50	51	53
		O	48	46	46	46	46	46	47	48	49	50	51	52
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	45	45	47	45	45	45	46	48	49	50	51	53
		O	47	46	46	46	46	46	47	48	49	50	51	52
Architect of the Capitol														
Federal funds														
General Fund:														
General Administration:														
Appropriations, discretionary	801	BA	102	107	119	115	114	115	118	121	123	127	130	133
Outlays, discretionary		O	99	102	119	117	116	115	118	121	124	127	130	133
Capitol Building:														
Appropriations, discretionary	801	BA	34	33	42	40	40	41	42	43	44	45	46	47
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	32	30	31	39	41	40	41	42	42	44	45	46

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
LEGISLATIVE BRANCH -- Continued													
Capitol Building (gross)	BA	35	33	42	40	40	41	42	43	44	45	46	47
	O	32	30	31	39	41	40	41	42	42	44	45	46
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Building	BA	34	33	42	40	40	41	42	43	44	45	46	47
	O	31	30	31	39	41	40	41	42	42	44	45	46
Capitol Grounds:													
Appropriations, discretionary 801	BA	12	11	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary	O	12	11	12	10	10	10	11	11	11	11	12	13
Senate Office Buildings:													
Appropriations, discretionary 801	BA	79	74	87	84	84	84	86	88	90	93	95	97
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	78	88	91	87	84	85	85	87	90	91	94	96
Senate Office Buildings (gross)	BA	81	74	87	84	84	84	86	88	90	93	95	97
	O	78	88	91	87	84	85	85	87	90	91	94	96
Offsetting collections from non-Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Senate Office Buildings	BA	79	74	87	84	84	84	86	88	90	93	95	97
	O	76	88	91	87	84	85	85	87	90	91	94	96
House Office Buildings:													
Appropriations, discretionary 801	BA	100	100	120	116	115	116	119	122	124	128	131	134
Outlays, discretionary	O	66	85	86	102	104	116	117	120	122	125	128	132
House Historic Buildings Revitalization Trust Fund:													
Appropriations, discretionary 801	BA	50	50	50	48	48	48	49	51	52	53	54	56
Outlays, discretionary	O	1	21	46	50	49	48	48	49	50	51	53	54
Capitol Power Plant:													
Appropriations, discretionary 801	BA	117	119	142	137	136	137	140	144	147	151	155	159
Spending authority from offsetting collections, discretionary	BA	8	8	8	8	8	8	8	8	8	9	9	9
Outlays, discretionary	O	132	137	140	156	155	149	148	151	155	165	163	167
Capitol Power Plant (gross)	BA	125	127	150	145	144	145	148	152	155	160	164	168
	O	132	137	140	156	155	149	148	151	155	165	163	167
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Total Capitol Power Plant	BA	117	119	142	136	135	136	139	143	146	150	154	158
	O	124	129	131	147	146	140	139	142	146	155	153	157
Library Buildings and Grounds:													
Appropriations, discretionary 801	BA	46	46	68	66	65	66	67	69	71	72	74	76
Outlays, discretionary	O	41	31	53	60	67	67	68	68	70	71	72	74
Capitol Police Buildings and Grounds:													
Appropriations, discretionary 801	BA	28	27	32	31	31	31	32	32	33	34	35	36
Spending authority from offsetting collections, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	21	32	41	30	31	31	31	32	33	33	34	35
Capitol Police Buildings and Grounds (gross)	BA	38	27	32	31	31	31	32	32	33	34	35	36
	O	21	32	41	30	31	31	31	32	33	33	34	35
Offsetting collections from Federal sources	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Capitol Police Buildings and Grounds	BA	28	27	32	31	31	31	32	32	33	34	35	36
	O	11	32	41	30	31	31	31	32	33	33	34	35
Capitol Visitor Center:													
Appropriations, discretionary 801	BA	22	22	23	22	22	22	23	23	24	24	25	26
Outlays, discretionary	O	41	31	26	23	22	22	22	24	24	25	25	26
Public Enterprise Fund:													
Capitol Visitor Center Revolving Fund:													
Spending authority from offsetting collections, discretionary 801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	2	3	3	4	4	4	4	4	4	4	4	4
Capitol Visitor Center Revolving Fund (gross)	BA	4	4	4	4	4	4	4	4	4	4	4	4
	O	2	3	3	4	4	4	4	4	4	4	4	4
Offsetting collections from non-Federal sources	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Capitol Visitor Center Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-2	-1	-1	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH -- Continued														
Intragovernmental Revolving or Management Fund:														
Judiciary Office Building Development and Operations Fund:														
Borrowing authority, mandatory	801	BA	12	12	12	12	12	12	12	12	12	12	12	12
Spending authority from offsetting collections, mandatory		BA	13	13	13	23	23	23	23	23	23	23	23	23
Outlays, mandatory		O	29	26	25	13	13	13	13	13	13	13	13	13
Judiciary Office Building Development and Operations Fund (gross)		BA	25	25	25	35	35	35	35	35	35	35	35	35
		O	29	26	25	13	13	13	13	13	13	13	13	13
Offsetting collections from Federal sources		BA/O	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
Total Judiciary Office Building Development and Operations Fund		BA	-5	-5	-5	5	5	5	5	5	5	5	5	5
		O	-1	-4	-5	-17	-17	-17	-17	-17	-17	-17	-17	-17
Summary - Architect of the Capitol														
Total Federal funds :														
As shown in detail above		BA	585	584	689	674	670	675	691	708	723	743	761	780
		O	499	555	630	648	653	657	663	679	695	716	729	749
Botanic Garden														
Federal funds														
General Fund:														
Botanic Garden:														
Appropriations, discretionary	801	BA	11	11	12	12	12	12	12	12	12	13	13	13
Outlays, discretionary		O	11	14	12	11	11	11	11	12	12	12	13	14
Library of Congress														
Federal funds														
General Fund:														
Salaries and Expenses, Library of Congress:														
Appropriations, discretionary	503	BA	439	440	456	439	438	441	451	462	473	485	497	510
Spending authority from offsetting collections, discretionary		BA	13	6	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary		O	439	456	467	435	429	428	436	447	457	469	481	493
Salaries and Expenses, Library of Congress (gross)		BA	452	446	462	445	444	447	457	468	479	491	504	517
		O	439	456	467	435	429	428	436	447	457	469	481	493

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH -- Continued														
Offsetting collections from Federal sources		BA/O	-9	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Offsetting collections from non-Federal sources		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Library of Congress		BA	439	440	456	439	438	441	451	462	473	485	497	510
		O	426	450	461	429	423	422	430	441	451	463	474	486
Copyright Office: Salaries and Expenses:														
Appropriations, discretionary	376	BA	21	21	22	21	21	21	22	22	23	23	24	25
Spending authority from offsetting collections, discretionary		BA	34	34	34	33	33	33	34	34	35	36	37	38
Outlays, discretionary		O	52	54	56	54	53	54	56	57	58	59	61	61
Copyright Office: Salaries and Expenses (gross)		BA	55	55	56	54	54	54	56	56	58	59	61	63
		O	52	54	56	54	53	54	56	57	58	59	61	61
Offsetting collections from Federal sources		BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Offsetting collections from non-Federal sources		BA/O	-34	-29	-29	-28	-28	-28	-29	-29	-30	-31	-32	-32
Total Copyright Office: Salaries and Expenses		BA	21	21	22	21	21	21	22	22	23	23	24	25
		O	18	20	22	21	20	21	22	23	23	23	24	23
Congressional Research Service: Salaries and Expenses:														
Appropriations, discretionary	801	BA	112	112	117	113	112	113	116	118	121	124	127	131
Outlays, discretionary		O	112	113	119	113	112	113	115	118	121	124	127	130
Books for the Blind and Physically Handicapped: Salaries and Expenses:														
Appropriations, discretionary	503	BA	70	70	72	69	69	70	71	73	75	77	78	80
Outlays, discretionary		O	77	74	105	71	70	69	70	72	74	76	77	79
Special Fund:														
Payments to Copyright Owners:														
Appropriations, mandatory	376	BA	6	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,187	---	---	---	---	---	---	---	---	---	---	---
Payments to Copyright Owners (gross)		BA	7	---	---	---	---	---	---	---	---	---	---	---
		O	1,187	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Copyright Owners		BA	6	---	---	---	---	---	---	---	---	---	---	---
		O	1,186	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH -- Continued													
Public Enterprise Fund:													
Cooperative Acquisitions Program Revolving Fund:													
Spending authority from offsetting collections, discretionary 503	BA	3	5	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary	O	3	6	6	6	6	6	6	6	7	7	7	7
Cooperative Acquisitions Program Revolving Fund (gross)	BA	3	5	6	6	6	6	6	6	6	6	7	7
	O	3	6	6	6	6	6	6	6	7	7	7	7
Offsetting collections from non-Federal sources	BA/O	-3	-5	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Total Cooperative Acquisitions Program Revolving Fund.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	1	---	---	---	---	---	---	1	1	---	---
Gift Shop, Decimal Classification, Photo Duplication, and Related Services:													
Spending authority from offsetting collections, discretionary 503	BA	6	8	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary	O	6	8	10	8	8	8	9	9	9	9	9	10
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (gross)	BA	6	8	9	9	9	9	9	9	9	10	10	10
	O	6	8	10	8	8	8	9	9	9	9	9	10
Offsetting collections from Federal sources	BA/O	-1	-8	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Offsetting collections from non-Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	1	-1	-1	-1	---	---	---	-1	-1	---
Intragovernmental Revolving or Management Fund:													
Fedlink Program and Federal Research Program:													
Spending authority from offsetting collections, discretionary 503	BA	90	133	152	146	146	147	150	154	158	162	166	170
Outlays, discretionary	O	93	133	152	148	147	146	149	153	156	160	164	168
Fedlink Program and Federal Research Program (gross)	BA	90	133	152	146	146	147	150	154	158	162	166	170
	O	93	133	152	148	147	146	149	153	156	160	164	168
Offsetting collections from Federal sources	BA/O	-90	-133	-152	-146	-146	-147	-150	-154	-158	-162	-166	-170
Total Fedlink Program and Federal Research Program	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	---	---	2	1	-1	-1	-1	-2	-2	-2	-2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH -- Continued													
Trust funds													
Gift and Trust Fund Accounts:													
Appropriations, mandatory 503	BA	18	20	20	21	22	23	24	25	27	27	28	28
Outlays, mandatory.	O	18	26	20	30	28	27	24	25	26	26	28	28
Summary - Library of Congress													
Total Federal funds :													
As shown in detail above	BA	648	643	667	642	640	645	660	675	692	709	726	746
	O	1,822	658	708	635	625	623	636	653	668	684	699	716
Total Trust funds :													
As shown in detail above	BA	18	20	20	21	22	23	24	25	27	27	28	28
	O	18	26	20	30	28	27	24	25	26	26	28	28
Total Library of Congress	BA	666	663	687	663	662	668	684	700	719	736	754	774
	O	1,840	684	728	665	653	650	660	678	694	710	727	744
Government Printing Office													
Federal funds													
General Fund:													
Congressional Printing and Binding:													
Appropriations, discretionary 801	BA	94	94	100	96	96	97	99	101	104	106	109	112
Outlays, discretionary.	O	89	123	99	97	96	96	98	101	103	106	109	111
Office of Superintendent of Documents: Salaries and Expenses:													
Appropriations, discretionary 808	BA	41	41	42	40	40	41	42	43	44	45	46	47
Outlays, discretionary.	O	35	24	37	40	41	40	41	42	43	44	45	46
Intragovernmental Revolving or Management Fund:													
Government Printing Office Revolving Fund:													
Appropriations, discretionary 808	BA	13	13	6	6	6	6	6	6	6	6	7	7
Spending authority from offsetting collections, mandatory.	BA	945	1,011	1,031	1,052	1,062	1,072	1,083	1,094	1,105	1,115	1,126	1,136
Outlays, discretionary.	O	8	15	8	6	5	5	5	6	7	7	7	7
Outlays, mandatory.	O	916	1,036	1,204	1,266	1,155	1,071	1,082	1,093	1,104	1,115	1,125	1,135
Government Printing Office Revolving Fund (gross).	BA	958	1,024	1,037	1,058	1,068	1,078	1,089	1,100	1,111	1,121	1,133	1,143
	O	924	1,051	1,212	1,272	1,160	1,076	1,087	1,099	1,111	1,122	1,132	1,142

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGISLATIVE BRANCH -- Continued													
Change in uncollected customer payments from Federal sources	BA	43	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from Federal sources	BA/O	-969	-989	-1,009	-1,029	-1,039	-1,049	-1,059	-1,069	-1,079	-1,089	-1,099	-1,109
Offsetting collections from non-Federal sources	BA/O	-19	-20	-20	-21	-21	-21	-22	-23	-24	-24	-25	-25
Total Government Printing Office Revolving Fund	BA	13	13	6	6	6	6	6	6	6	6	7	7
	O	-64	42	183	222	100	6	6	7	8	9	8	8
Summary - Government Printing Office													
Total Federal funds :													
As shown in detail above	BA	148	148	148	142	142	144	147	150	154	157	162	166
	O	60	189	319	359	237	142	145	150	154	159	162	165
Government Accountability Office													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 801	BA	558	557	557	537	535	538	551	564	578	592	607	622
Spending authority from offsetting collections, discretionary	BA	25	28	26	25	25	25	26	26	27	28	28	29
Outlays, discretionary	O	594	615	617	563	560	565	577	591	604	619	636	651
Salaries and Expenses (gross)	BA	583	585	583	562	560	563	577	590	605	620	635	651
	O	594	615	617	563	560	565	577	591	604	619	636	651
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-24	-28	-26	-25	-25	-25	-26	-26	-27	-28	-28	-29
Total Salaries and Expenses	BA	558	557	557	537	535	538	551	564	578	592	607	622
	O	570	587	591	538	535	540	551	565	577	591	608	622
United States Tax Court													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	49	49	60	58	58	58	59	61	62	64	65	67
Outlays, discretionary	O	51	54	60	58	57	58	59	60	62	64	65	67
Trust funds													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
LEGISLATIVE BRANCH -- Continued													
Tax Court Judges Survivors Annuity Fund:													
Appropriations, mandatory 602	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Tax Court													
Total Federal funds :													
As shown in detail above	BA	49	49	60	58	58	58	59	61	62	64	65	67
	O	51	54	60	58	57	58	59	60	62	64	65	67
Total Trust funds :													
As shown in detail above	BA	---	1	1	1	1	1	1	1	1	1	1	1
	O	---	1	1	1	1	1	1	1	1	1	1	1
Total United States Tax Court	BA	49	50	61	59	59	59	60	62	63	65	66	68
	O	51	55	61	59	58	59	60	61	63	65	66	68
Legislative Branch Boards and Commissions													
Federal funds													
General Fund:													
Medicare Payment Advisory Commission:													
Spending authority from offsetting collections, discretionary 571	BA	12	13	13	13	12	13	13	13	13	14	14	15
Outlays, discretionary.	O	12	13	13	13	12	13	13	13	13	14	14	15
Medicare Payment Advisory Commission (gross).	BA	12	13	13	13	12	13	13	13	13	14	14	15
	O	12	13	13	13	12	13	13	13	13	14	14	15
Offsetting collections from Federal sources.	BA/O	-12	-13	-13	-13	-12	-13	-13	-12	-12	-13	-13	-13
Total Medicare Payment Advisory Commission	BA	---	---	---	---	---	---	---	1	1	1	1	2
	O	---	---	---	---	---	---	---	1	1	1	1	2
National Health Care Workforce Commission:													
Appropriations, discretionary 801	BA	---	---	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.	O	---	---	3	3	3	3	3	3	3	3	3	3
Medicaid and Chip Payment and Access Commission:													
Appropriations, discretionary 551	BA	9	---	11	11	11	11	11	11	11	12	12	12
Appropriations, mandatory	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	---	9	11	11	11	11	11	11	11	12	12	12

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
LEGISLATIVE BRANCH -- Continued													
Outlays, mandatory	O	---	---	2	---	---	---	---	---	---	---	---	---
Total Medicaid and Chip Payment and Access Commission	BA	11	---	11	11	11	11	11	11	11	12	12	12
	O	---	9	13	11	11	11	11	11	11	12	12	12
United States-China Economic and Security Review Commission:													
Appropriations, discretionary 808	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	4	4	4	4	4	4	4	4	4	4	4	4
Commission on International Religious Freedom:													
Appropriations, discretionary 801	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	5	4	4	4	4	4	4	4	5	5	5	5
Other Legislative Branch Boards and Commissions:													
(Legislative functions)													
Appropriations, discretionary 801	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	3	---	---	---	---	---	---	---	---	---	---
Total Legislative functions	BA	5	---	---	---	---	---	---	---	---	---	---	---
	O	9	3	---	---	---	---	---	---	---	---	---	---
(Other general government)													
Appropriations, discretionary 808	BA	6	8	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary	O	5	8	10	11	11	11	11	11	11	12	12	12
Total Other general government	BA	6	8	11	11	11	11	11	11	11	12	12	12
	O	5	8	10	11	11	11	11	11	11	12	12	12
Total Other Legislative Branch Boards and Commissions	BA	11	8	11	11	11	11	11	11	11	12	12	12
	O	14	11	10	11	11	11	11	11	11	12	12	12
Capital Construction, Dwight D. Eisenhower Memorial Commission:													
Appropriations, discretionary 808	BA	16	16	84	81	81	81	83	85	87	89	92	94
Outlays, discretionary	O	2	10	15	29	56	82	81	82	83	85	88	89
Payment to Open World Leadership Center Trust Fund:													
Appropriations, discretionary 154	BA	12	12	13	13	14	14	14	15	15	15	15	16
Outlays, discretionary	O	12	12	13	13	14	14	14	15	15	15	15	16
Trust funds													
John C. Stennis Center for Public Service Training and Development Trust Fund:													
Appropriations, mandatory 801	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	1	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							LEGISLATIVE BRANCH -- Continued							
Open World Leadership Center Trust Fund:														
Appropriations, discretionary	154	BA	13	12	13	13	14	14	14	15	15	15	15	16
Outlays, discretionary		O	14	16	13	14	14	14	14	15	15	15	15	16
Summary - Legislative Branch Boards and Commissions														
Total Federal funds :														
As shown in detail above		BA	58	44	130	127	128	128	130	134	136	140	143	147
		O	37	50	62	75	103	129	128	131	133	137	140	143
Total Trust funds :														
As shown in detail above		BA	14	14	15	15	16	16	16	17	17	17	17	18
		O	15	18	15	16	16	16	16	17	17	17	17	18
Total Legislative Branch Boards and Commissions		BA	72	58	145	142	144	144	146	151	153	157	160	165
		O	52	68	77	91	119	145	144	148	150	154	157	161
Summary - Legislative Branch														
Total Federal funds :														
As shown in detail above		BA	4,899	4,829	5,161	4,993	4,988	5,023	5,138	5,260	5,382	5,516	5,652	5,801
		O	5,844	4,909	5,331	5,176	5,018	4,974	5,072	5,197	5,319	5,453	5,582	5,724
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts fom the public		BA/O	-5	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds		BA	4,893	4,827	5,159	4,991	4,986	5,021	5,136	5,258	5,380	5,514	5,650	5,799
		O	5,838	4,907	5,329	5,174	5,016	4,972	5,070	5,195	5,317	5,451	5,580	5,722
Total Trust funds :														
As shown in detail above		BA	32	35	36	37	39	40	41	43	45	45	46	47
		O	33	45	36	47	45	44	41	43	44	44	46	47
Deductions for offsetting receipts:														
Proprietary receipts fom the public	154	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	503	BA/O	-14	-14	-14	-18	-18	-18	-18	-18	-18	-18	-18	-18
	801	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	908	BA/O	-4	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Trust funds		BA	13	15	18	15	17	18	19	21	23	23	24	25
		O	14	25	18	25	23	22	19	21	22	22	24	25
Interfund transactions:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							LEGISLATIVE BRANCH -- Continued							
Interfund transactions	154	BA/O	-12	-12	-13	-13	-13	-13	-13	-14	-14	-14	-15	-15
	801	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Legislative Branch		BA	4,893	4,829	5,163	4,992	4,989	5,025	5,141	5,264	5,388	5,522	5,658	5,808
		O	5,839	4,919	5,333	5,185	5,025	4,980	5,075	5,201	5,324	5,458	5,588	5,731
							JUDICIAL BRANCH							
Supreme Court of the United States														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	752	BA	72	74	74	71	71	72	73	75	77	79	81	83
Appropriations, mandatory		BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	68	63	74	72	71	71	73	75	76	78	81	82
Outlays, mandatory		O	2	2	2	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	74	76	76	74	74	75	76	78	80	82	84	86
		O	70	65	76	75	74	74	76	78	79	81	84	85
Care of the Building and Grounds:														
Appropriations, discretionary	752	BA	15	8	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary		O	27	28	20	8	8	8	8	9	10	10	10	10
Summary - Supreme Court of the United States														
Total Federal funds :														
As shown in detail above		BA	89	84	85	83	83	84	85	87	89	92	94	96
		O	97	93	96	83	82	82	84	87	89	91	94	95
United States Court of Appeals for the Federal Circuit														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	752	BA	29	32	33	32	32	32	33	33	34	35	36	37
Appropriations, mandatory		BA	2	2	2	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	28	36	32	32	31	32	32	34	34	35	36	36
Outlays, mandatory		O	2	2	2	3	3	3	3	3	3	3	3	3
Total Salaries and Expenses		BA	31	34	35	35	35	35	36	36	37	38	39	40
		O	30	38	34	35	34	35	35	37	37	38	39	39

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
JUDICIAL BRANCH -- Continued													
United States Court of International Trade													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	19	20	21	20	20	20	21	21	22	22	23	23
Appropriations, mandatory	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	19	20	22	20	20	20	21	21	22	22	23	23
Outlays, mandatory.	O	2	2	2	2	2	2	2	2	2	2	2	2
Total Salaries and Expenses	BA	21	22	23	22	22	22	23	23	24	24	25	25
	O	21	22	24	22	22	22	23	23	24	24	25	25
Courts of Appeals, District Courts, and other Judicial Services													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	4,681	4,721	4,908	4,730	4,713	4,743	4,853	4,970	5,092	5,219	5,348	5,484
Appropriations, mandatory	BA	340	321	328	353	353	353	353	353	353	353	353	353
Spending authority from offsetting collections, discretionary	BA	290	466	420	405	403	406	415	425	436	447	458	469
Outlays, discretionary	O	5,045	4,997	5,315	5,147	5,117	5,146	5,260	5,386	5,519	5,657	5,797	5,943
Outlays, mandatory.	O	340	321	328	353	353	353	353	353	353	353	353	353
Salaries and Expenses (gross).	BA	5,311	5,508	5,656	5,488	5,469	5,502	5,621	5,748	5,881	6,019	6,159	6,306
	O	5,385	5,318	5,643	5,500	5,470	5,499	5,613	5,739	5,872	6,010	6,150	6,296
Change in uncollected customer payments from Federal sources	BA	-283	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	235	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-236	-466	-420	-405	-403	-406	-415	-425	-436	-447	-458	-469
Offsetting collections from non-Federal sources	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	5,021	5,042	5,236	5,083	5,066	5,096	5,206	5,323	5,445	5,572	5,701	5,837
	O	5,143	4,852	5,223	5,095	5,067	5,093	5,198	5,314	5,436	5,563	5,692	5,827
Defender Services:													
Appropriations, discretionary 752	BA	979	1,045	1,099	1,059	1,055	1,062	1,087	1,113	1,140	1,169	1,198	1,228
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	981	1,057	1,097	1,060	1,056	1,062	1,086	1,112	1,139	1,167	1,197	1,227

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
JUDICIAL BRANCH -- Continued													
Defender Services (gross)	BA	983	1,045	1,099	1,059	1,055	1,062	1,087	1,113	1,140	1,169	1,198	1,228
	O	981	1,057	1,097	1,060	1,056	1,062	1,086	1,112	1,139	1,167	1,197	1,227
Offsetting collections from Federal sources	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Defender Services	BA	979	1,045	1,099	1,059	1,055	1,062	1,087	1,113	1,140	1,169	1,198	1,228
	O	977	1,057	1,097	1,060	1,056	1,062	1,086	1,112	1,139	1,167	1,197	1,227
Fees of Jurors and Commissioners:													
Appropriations, discretionary 752	BA	62	52	60	58	58	58	59	61	62	64	65	67
Outlays, discretionary	O	58	55	68	58	57	58	59	60	62	63	65	67
Court Security:													
Appropriations, discretionary 752	BA	453	488	513	494	493	496	507	519	532	545	559	573
Outlays, discretionary	O	452	460	504	501	493	495	503	515	528	540	554	568
Special Fund:													
Judiciary Filing Fees:													
Appropriations, mandatory 752	BA	318	291	305	306	314	317	318	318	319	319	319	319
Outlays, mandatory	O	240	291	305	306	314	317	318	318	319	319	319	319
Registry Administration:													
Appropriations, mandatory 752	BA	1	2	2	2	2	3	3	3	3	3	3	3
Outlays, mandatory	O	2	2	2	2	2	3	3	3	3	3	3	3
Judiciary Information Technology Fund:													
Appropriations, mandatory 752	BA	484	479	542	506	517	527	537	548	559	570	570	570
Spending authority from offsetting collections, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	455	780	542	478	473	476	479	495	507	512	512	512
Judiciary Information Technology Fund (gross)	BA	487	479	542	506	517	527	537	548	559	570	570	570
	O	455	780	542	478	473	476	479	495	507	512	512	512
Offsetting collections from Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Judiciary Information Technology Fund	BA	484	479	542	506	517	527	537	548	559	570	570	570
	O	452	780	542	478	473	476	479	495	507	512	512	512
Summary - Courts of Appeals, District Courts, and other Judicial Services													
Total Federal funds :													
As shown in detail above	BA	7,318	7,399	7,757	7,508	7,505	7,559	7,717	7,885	8,060	8,242	8,415	8,597
	O	7,324	7,497	7,741	7,500	7,462	7,504	7,646	7,817	7,994	8,167	8,342	8,523

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
JUDICIAL BRANCH -- Continued													
Administrative Office of the United States Courts													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	83	86	89	86	85	86	88	90	92	95	97	99
Spending authority from offsetting collections, discretionary	BA	66	69	69	66	66	67	68	70	72	73	75	77
Outlays, discretionary.	O	151	150	158	152	151	153	156	160	164	168	172	176
Salaries and Expenses (gross).	BA	149	155	158	152	151	153	156	160	164	168	172	176
	O	151	150	158	152	151	153	156	160	164	168	172	176
Change in uncollected customer payments from Federal sources	BA	-29	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-63	-69	-69	-66	-66	-67	-68	-70	-72	-73	-75	-77
Total Salaries and Expenses	BA	83	86	89	86	85	86	88	90	92	95	97	99
	O	88	81	89	86	85	86	88	90	92	95	97	99
Federal Judicial Center													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	27	28	29	28	28	28	29	29	30	31	32	32
Spending authority from offsetting collections, discretionary	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	28	29	29	28	27	28	28	29	30	31	32	33
Salaries and Expenses (gross).	BA	28	29	29	28	28	28	29	29	30	31	32	32
	O	28	29	29	28	27	28	28	29	30	31	32	33
Offsetting collections from Federal sources	BA/O	-1	-1	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	27	28	29	28	28	28	29	29	30	31	32	32
	O	27	28	29	28	27	28	28	29	30	31	32	33
Judicial Retirement Funds													
Federal funds													
General Fund:													
Payment to Judiciary Trust Funds:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
JUDICIAL BRANCH -- Continued													
Appropriations, mandatory 752	BA	82	90	104	115	125	135	147	160	175	191	208	225
Outlays, mandatory.	O	82	90	104	115	125	135	147	160	175	191	208	225
Trust funds													
Judicial Officers' Retirement Fund:													
Appropriations, mandatory 602	BA	80	92	100	110	120	132	144	158	173	190	208	208
Outlays, mandatory.	O	39	45	49	54	59	65	67	68	70	72	74	74
Judicial Survivors' Annuities Fund:													
Appropriations, mandatory 602	BA	31	33	40	42	43	45	47	50	52	54	57	57
Outlays, mandatory.	O	23	25	26	26	26	27	28	28	29	30	31	31
United States Court of Federal Claims Judges' Retirement Fund:													
Appropriations, mandatory 602	BA	4	4	4	7	6	6	6	6	6	6	6	6
Outlays, mandatory.	O	2	3	3	3	4	4	4	4	4	4	5	5
Summary - Judicial Retirement Funds													
Total Federal funds :													
As shown in detail above	BA	82	90	104	115	125	135	147	160	175	191	208	225
	O	82	90	104	115	125	135	147	160	175	191	208	225
Total Trust funds :													
As shown in detail above	BA	115	129	144	159	169	183	197	214	231	250	271	271
	O	64	73	78	83	89	96	99	100	103	106	110	110
Total Judicial Retirement Funds.	BA	197	219	248	274	294	318	344	374	406	441	479	496
	O	146	163	182	198	214	231	246	260	278	297	318	335
United States Sentencing Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 752	BA	17	17	18	17	17	17	18	18	19	19	20	20
Outlays, discretionary.	O	17	17	18	18	18	18	18	18	19	19	20	20
Summary - Judicial Branch													
Total Federal funds :													
As shown in detail above	BA	7,668	7,760	8,140	7,894	7,900	7,966	8,143	8,328	8,526	8,732	8,930	9,134
	O	7,686	7,866	8,135	7,887	7,855	7,910	8,069	8,261	8,460	8,656	8,857	9,059

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
JUDICIAL BRANCH -- Continued														
Deductions for offsetting receipts:														
Intrafund transactions	752	BA/O	-381	-371	-427	-461	-426	-413	-422	-430	-439	-447	-456	-465
Proprietary receipts fom the public		BA/O	-103	-108	-115	-116	-118	-121	-123	-126	-128	-131	-133	-136
	809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds		BA	7,182	7,281	7,598	7,317	7,356	7,432	7,598	7,772	7,959	8,154	8,341	8,533
		O	7,200	7,387	7,593	7,310	7,311	7,376	7,524	7,705	7,893	8,078	8,268	8,458
Total Trust funds :														
As shown in detail above		BA	115	129	144	159	169	183	197	214	231	250	271	271
		O	64	73	78	83	89	96	99	100	103	106	110	110
Interfund transactions:														
Interfund transactions	752	BA/O	-83	-90	-104	-115	-125	-135	-147	-160	-175	-191	-208	-225
Total Judicial Branch		BA	7,214	7,320	7,638	7,361	7,400	7,480	7,648	7,826	8,015	8,213	8,404	8,579
		O	7,181	7,370	7,567	7,278	7,275	7,337	7,476	7,645	7,821	7,993	8,170	8,343
DEPARTMENT OF AGRICULTURE														
Department of Agriculture														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														
(Farm income stabilization)														
Adjustment to reach the 2011 Budget	351	BA	---	-470	---	---	---	---	---	---	---	---	---	---
		O	---	-422	-47	---	---	---	---	---	---	---	---	---
Total Farm income stabilization		BA	---	-470	---	---	---	---	---	---	---	---	---	---
		O	---	-422	-47	---	---	---	---	---	---	---	---	---
(Area and regional development)														
Adjustment to reach the 2011 Budget	452	BA	---	-158	---	---	---	---	---	---	---	---	---	---
		O	---	-33	-39	-36	-23	-13	-7	-3	-2	-1	-1	---
Total Area and regional development		BA	---	-158	---	---	---	---	---	---	---	---	---	---
		O	---	-33	-39	-36	-23	-13	-7	-3	-2	-1	-1	---
(Food and nutrition assistance)														
Adjustment to reach the 2011 Budget	605	BA	---	797	---	---	---	---	---	---	---	---	---	---
		O	---	716	78	2	1	---	---	---	---	---	---	---
Total Food and nutrition assistance		BA	---	797	---	---	---	---	---	---	---	---	---	---
		O	---	716	78	2	1	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request. . .		BA	---	169	---	---	---	---	---	---	---	---	---	---
		O	---	261	-8	-34	-22	-13	-7	-3	-2	-1	-1	---
Summary - Department of Agriculture														
Total Federal funds :														
As shown in detail above		BA	---	169	---	---	---	---	---	---	---	---	---	---
		O	---	261	-8	-34	-22	-13	-7	-3	-2	-1	-1	---
Office of the Secretary														
Federal funds														
General Fund:														
Office of the Secretary:														
Appropriations, discretionary	352	BA	18	18	18	17	17	17	18	18	19	19	20	20
Spending authority from offsetting collections, discretionary		BA	9	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary.		O	19	27	28	27	26	28	28	28	29	29	30	31
Office of the Secretary (gross)		BA	27	28	28	27	27	27	28	28	29	30	31	31
		O	19	27	28	27	26	28	28	28	29	29	30	31
Change in uncollected customer payments from Federal sources		BA	-9	-5	-5	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Office of the Secretary.		BA	18	18	18	22	22	22	23	23	24	25	26	25
		O	19	22	23	22	21	23	23	23	24	24	25	25
Healthy Foods, Healthy Neighborhoods Initiative:														
Appropriations, discretionary	451	BA	---	---	35	34	34	34	35	35	36	37	38	39
Outlays, discretionary.		O	---	---	35	34	34	34	35	35	36	37	38	39
Trust funds														
Gifts and Bequests:														
Appropriations, mandatory	352	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Office of the Secretary														
Total Federal funds :														
As shown in detail above		BA	18	18	53	56	56	56	58	58	60	62	64	64
		O	19	22	58	56	55	57	58	58	60	61	63	64

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Total Trust funds :													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Total Office of the Secretary.	BA	19	19	54	57	57	57	59	59	61	63	65	65
	O	20	23	59	57	56	58	59	59	61	62	64	65
Executive Operations													
Federal funds													
General Fund:													
Common Computing Environment:													
Outlays, discretionary. 352	O	9	4	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary 352	BA	7	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	813	744	738	711	709	713	730	747	766	785	804	825
Outlays, discretionary.	O	711	743	738	715	709	713	727	745	763	782	802	822
Working Capital Fund (gross).	BA	820	744	738	711	709	713	730	747	766	785	804	825
	O	711	743	738	715	709	713	727	745	763	782	802	822
Change in uncollected customer payments from Federal sources	BA	-119	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-682	-744	-738	-711	-709	-713	-730	-747	-766	-785	-804	-825
Offsetting collections from non-Federal sources	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	7	---	---	---	---	---	---	---	---	---	---	---
	O	17	-1	---	4	---	---	-3	-2	-3	-3	-2	-3
Summary - Executive Operations													
Total Federal funds :													
As shown in detail above	BA	7	---	---	---	---	---	---	---	---	---	---	---
	O	26	3	---	4	---	---	-3	-2	-3	-3	-2	-3
Office of Chief Economist													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Office of the Chief Economist:													
Appropriations, discretionary 352	BA	13	13	15	14	14	14	15	15	16	16	16	17
Appropriations, mandatory	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	13	14	17	17	16	16	16	17	18	18	19	19
Outlays, mandatory.	O	---	1	1	1	1	1	1	1	1	1	1	1
Office of the Chief Economist (gross).	BA	14	16	18	17	17	17	18	18	19	19	19	20
	O	13	15	18	18	17	17	17	18	19	19	20	20
Offsetting collections from Federal sources	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Office of the Chief Economist	BA	14	14	16	15	15	15	16	16	17	17	17	18
	O	13	13	16	16	15	15	15	16	17	17	18	18
National Appeals Division													
Federal funds													
General Fund:													
National Appeals Division:													
Appropriations, discretionary 352	BA	15	15	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary.	O	14	15	15	15	15	15	15	15	15	16	16	16
Departmental Management													
Federal funds													
General Fund:													
Departmental Administration:													
(Farm income stabilization)													
Appropriations, discretionary 351	BA	81	95	101	97	97	98	100	102	105	107	110	113
Outlays, discretionary.	O	126	94	101	98	98	98	100	102	105	107	110	112
Total Farm income stabilization	BA	81	95	101	97	97	98	100	102	105	107	110	113
	O	126	94	101	98	98	98	100	102	105	107	110	112
(Agricultural research and services)													
Appropriations, discretionary 352	BA	68	52	51	49	49	49	50	52	53	54	56	57
Appropriations, mandatory	BA	22	22	22	22	22	22	22	22	22	22	22	22
Spending authority from offsetting collections, discretionary	BA	108	98	98	94	94	95	97	99	102	104	107	110
Legislative proposal, subject to PAYGO.	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.	O	69	150	149	144	142	144	147	151	155	159	163	167
Outlays, mandatory.	O	4	25	22	22	22	22	22	22	22	22	22	22
Legislative proposal, subject to PAYGO.	O	---	---	---	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Agricultural research and services (gross)	BA	198	172	172	166	166	167	170	174	178	181	186	190
	O	73	175	171	167	165	167	170	174	178	182	186	190
Change in uncollected customer payments from Federal sources	BA	-95	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-21	-98	-98	-94	-94	-95	-97	-99	-102	-104	-107	-110
Legislative proposal, subject to PAYGO	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Agricultural research and services (net)	BA	90	74	73	71	71	71	72	74	75	76	78	79
	O	52	77	72	72	70	71	72	74	75	77	78	79
Total Departmental Administration	BA	171	169	174	168	168	169	172	176	180	183	188	192
	O	178	171	173	170	168	169	172	176	180	184	188	191
Hazardous Materials Management:													
Appropriations, discretionary 304	BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	3	25	5	5	5	5	5	5	5	5	5	6
Agriculture Buildings and Facilities and Rental Payments:													
Appropriations, discretionary 352	BA	277	293	255	245	244	246	252	258	265	271	278	285
Spending authority from offsetting collections, discretionary	BA	6	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	212	298	258	248	248	250	255	261	267	274	281	287
Agriculture Buildings and Facilities and Rental Payments (gross)	BA	283	296	258	248	247	249	255	261	268	274	281	288
	O	212	298	258	248	248	250	255	261	267	274	281	287
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Agriculture Buildings and Facilities and Rental Payments	BA	277	293	255	245	244	246	252	258	265	271	278	285
	O	210	295	255	245	245	247	252	258	264	271	278	284
Summary - Departmental Management													
Total Federal funds :													
As shown in detail above	BA	453	467	434	418	417	420	429	439	450	459	471	483
	O	391	491	433	420	418	421	429	439	449	460	471	481
Office of Communications													
Federal funds													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
General Fund:													
Office of Communications:													
Appropriations, discretionary 352	BA	10	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary.	O	10	11	10	10	10	10	10	10	10	11	11	11
Office of the Inspector General													
Federal funds													
General Fund:													
Office of the Inspector General:													
Appropriations, discretionary 352	BA	89	89	91	88	87	88	90	92	94	97	99	102
Spending authority from offsetting collections, discretionary	BA	7	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary.	O	99	99	98	95	91	92	94	96	98	101	103	105
Office of the Inspector General (gross).	BA	96	93	95	92	91	92	94	96	98	101	103	106
	O	99	99	98	95	91	92	94	96	98	101	103	105
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Office of the Inspector General	BA	89	89	91	88	87	88	90	92	94	97	99	102
	O	96	95	94	91	87	88	90	92	94	97	99	101
Office of the General Counsel													
Federal funds													
General Fund:													
Office of the General Counsel:													
Appropriations, discretionary 352	BA	44	44	46	44	44	44	45	47	48	49	50	51
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary.	O	47	52	50	48	48	48	49	50	51	53	54	56
Office of the General Counsel (gross)	BA	48	48	50	48	48	48	49	51	52	53	54	55
	O	47	52	50	48	48	48	49	50	51	53	54	56
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Office of the General Counsel.	BA	44	44	46	44	44	44	45	47	48	49	50	51
	O	47	48	46	44	44	44	45	46	47	49	50	52

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Economic Research Service														
Federal funds														
General Fund:														
Economic Research Service:														
Appropriations, discretionary	352	BA	82	82	86	83	83	83	85	87	89	91	94	96
Spending authority from offsetting collections, discretionary		BA	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	68	93	93	91	84	84	85	88	90	92	94	96
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Economic Research Service (gross)		BA	87	83	87	84	84	84	86	88	90	92	95	97
		O	69	93	93	91	84	84	85	88	90	92	94	96
Change in uncollected customer payments from Federal sources		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Economic Research Service		BA	82	82	86	83	83	83	85	87	89	91	94	96
		O	68	92	92	90	83	83	84	87	89	91	93	95
National Agricultural Statistics Service														
Federal funds														
General Fund:														
National Agricultural Statistics Service:														
Appropriations, discretionary	352	BA	162	162	165	159	158	159	163	167	171	175	180	184
Spending authority from offsetting collections, discretionary		BA	28	22	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary		O	180	201	191	181	180	180	185	189	193	198	203	209
National Agricultural Statistics Service (gross)		BA	190	184	187	180	179	180	185	189	194	198	204	209
		O	180	201	191	181	180	180	185	189	193	198	203	209
Change in uncollected customer payments from Federal sources		BA	-10	-3	-3	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	3	2	2	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-18	-18	-18	-17	-17	-17	-18	-18	-19	-19	-20	-20
Offsetting collections from non-Federal sources		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total National Agricultural Statistics Service		BA	162	162	165	160	159	160	164	168	172	176	181	186
		O	159	180	170	161	160	160	164	168	171	176	180	186

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Agricultural Research Service														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	352	BA	1,180	1,180	1,138	1,096	1,092	1,100	1,126	1,153	1,181	1,210	1,240	1,271
Spending authority from offsetting collections, discretionary		BA	118	118	118	114	113	114	117	119	122	125	129	132
Outlays, discretionary		O	1,277	1,357	1,313	1,221	1,206	1,212	1,235	1,265	1,297	1,327	1,360	1,395
Salaries and Expenses (gross)		BA	1,298	1,298	1,256	1,210	1,205	1,214	1,243	1,272	1,303	1,335	1,369	1,403
		O	1,277	1,357	1,313	1,221	1,206	1,212	1,235	1,265	1,297	1,327	1,360	1,395
Change in uncollected customer payments from Federal sources		BA	-97	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	56	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-64	-98	-98	-94	-94	-95	-97	-99	-102	-104	-107	-110
Offsetting collections from non-Federal sources		BA/O	-13	-20	-20	-19	-19	-19	-20	-20	-21	-21	-22	-22
Total Salaries and Expenses		BA	1,180	1,180	1,138	1,097	1,092	1,100	1,126	1,153	1,180	1,210	1,240	1,271
		O	1,200	1,239	1,195	1,108	1,093	1,098	1,118	1,146	1,174	1,202	1,231	1,263
Buildings and Facilities:														
Appropriations, discretionary	352	BA	71	71	-224	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	56	98	81	19	18	21	11	14	---	---	---	---
Trust funds														
Miscellaneous Contributed Funds:														
Appropriations, mandatory	352	BA	14	18	18	18	18	18	18	18	18	18	18	18
Outlays, mandatory		O	19	20	18	18	18	18	18	18	18	18	18	18
Summary - Agricultural Research Service														
Total Federal funds :														
As shown in detail above		BA	1,251	1,251	914	1,097	1,092	1,100	1,126	1,153	1,180	1,210	1,240	1,271
		O	1,256	1,337	1,276	1,127	1,111	1,119	1,129	1,160	1,174	1,202	1,231	1,263
Total Trust funds :														
As shown in detail above		BA	14	18	18	18	18	18	18	18	18	18	18	18
		O	19	20	18	18	18	18	18	18	18	18	18	18

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Total Agricultural Research Service	BA	1,265	1,269	932	1,115	1,110	1,118	1,144	1,171	1,198	1,228	1,258	1,289
	O	1,275	1,357	1,294	1,145	1,129	1,137	1,147	1,178	1,192	1,220	1,249	1,281
National Institute of Food and Agriculture													
Federal funds													
General Fund:													
Integrated Activities:													
Appropriations, discretionary 352	BA	60	60	30	29	29	29	30	30	31	32	33	33
Appropriations, mandatory	BA	70	70	70	50	50	50	50	50	50	50	50	50
Outlays, discretionary	O	71	55	68	59	44	29	29	29	30	30	31	32
Outlays, mandatory	O	7	68	84	82	73	56	51	51	51	51	51	51
Total Integrated Activities	BA	130	130	100	79	79	79	80	80	81	82	83	83
	O	78	123	152	141	117	85	80	80	81	81	82	83
Biomass Research and Development:													
Appropriations, mandatory 271	BA	28	30	40	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	13	19	34	39	26	10	---	---	---	---	---	---
Research and Education Activities:													
Appropriations, discretionary 352	BA	796	796	713	687	685	689	705	722	740	758	777	797
Spending authority from offsetting collections, discretionary	BA	---	12	12	12	12	12	12	12	12	13	13	13
Outlays, discretionary	O	617	891	922	895	777	702	709	721	736	756	775	794
Research and Education Activities (gross)	BA	796	808	725	699	697	701	717	734	752	771	790	810
	O	617	891	922	895	777	702	709	721	736	756	775	794
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-6	-12	-12	-12	-12	-12	-12	-12	-12	-13	-13	-13
Total Research and Education Activities	BA	796	796	713	687	685	689	705	722	740	758	777	797
	O	611	879	910	883	765	690	697	709	724	743	762	781
Buildings and Facilities:													
Appropriations, discretionary 352	BA	---	---	-1	---	---	---	---	---	---	---	---	---
Extension Activities:													
Appropriations, discretionary 352	BA	495	495	467	450	449	451	462	472	484	496	509	522
Appropriations, mandatory	BA	25	25	24	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	4	56	56	54	54	54	55	57	58	60	61	63

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF AGRICULTURE -- Continued													
Outlays, discretionary	O	460	671	659	541	505	505	513	525	538	551	565	578
Outlays, mandatory	O	7	20	26	24	14	5	5	5	5	5	5	5
Extension Activities (gross)	BA	524	576	547	509	508	510	522	534	547	561	575	590
	O	467	691	685	565	519	510	518	530	543	556	570	583
Change in uncollected customer payments from Federal sources	BA	24	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-29	-56	-56	-54	-54	-54	-55	-57	-58	-60	-61	-63
Offsetting collections from non-Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Extension Activities	BA	520	520	491	455	454	456	467	477	489	501	514	527
	O	435	635	629	511	465	456	463	473	485	496	509	520
Summary - National Institute of Food and Agriculture													
Total Federal funds :													
As shown in detail above	BA	1,474	1,476	1,343	1,221	1,218	1,224	1,252	1,279	1,310	1,341	1,374	1,407
	O	1,137	1,656	1,725	1,574	1,373	1,241	1,240	1,262	1,290	1,320	1,353	1,384
Animal and Plant Health Inspection Service													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 352	BA	944	908	833	803	800	805	823	844	865	886	908	931
Appropriations, mandatory	BA	302	244	247	245	248	251	254	257	260	263	266	270
Spending authority from offsetting collections, discretionary	BA	141	140	141	136	135	136	139	143	146	150	154	158
Outlays, discretionary	O	1,105	1,082	998	946	935	940	959	983	1,008	1,033	1,059	1,086
Outlays, mandatory	O	209	256	247	249	249	252	255	258	261	264	267	271
Salaries and Expenses (gross)	BA	1,387	1,292	1,221	1,184	1,183	1,192	1,216	1,244	1,271	1,299	1,328	1,359
	O	1,314	1,338	1,245	1,195	1,184	1,192	1,214	1,241	1,269	1,297	1,326	1,357
Change in uncollected customer payments from Federal sources	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-45	-45	-45	-43	-43	-43	-44	-46	-47	-48	-49	-50
Offsetting collections from non-Federal sources	BA/O	-98	-95	-96	-93	-92	-93	-95	-97	-100	-102	-105	-107

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Salaries and Expenses	BA	1,246	1,152	1,080	1,048	1,048	1,056	1,077	1,101	1,124	1,149	1,174	1,202
	O	1,171	1,198	1,104	1,059	1,049	1,056	1,075	1,098	1,122	1,147	1,172	1,200
Buildings and Facilities:													
Appropriations, discretionary 352	BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	8	6	5	5	5	5	5	5	5	5	5	5
Trust funds													
Miscellaneous Trust Funds:													
Appropriations, mandatory 352	BA	18	17	17	17	17	17	17	17	17	17	17	17
Outlays, mandatory	O	18	18	17	17	17	17	17	17	17	17	17	17
Summary - Animal and Plant Health Inspection Service													
Total Federal funds :													
As shown in detail above	BA	1,251	1,157	1,085	1,053	1,053	1,061	1,082	1,106	1,129	1,154	1,179	1,208
	O	1,179	1,204	1,109	1,064	1,054	1,061	1,080	1,103	1,127	1,152	1,177	1,205
Total Trust funds :													
As shown in detail above	BA	18	17	17	17	17	17	17	17	17	17	17	17
	O	18	18	17	17	17	17	17	17	17	17	17	17
Total Animal and Plant Health Inspection Service	BA	1,269	1,174	1,102	1,070	1,070	1,078	1,099	1,123	1,146	1,171	1,196	1,225
	O	1,197	1,222	1,126	1,081	1,071	1,078	1,097	1,120	1,144	1,169	1,194	1,222
Food Safety and Inspection Service													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 554	BA	1,019	1,019	1,011	974	971	976	999	1,024	1,049	1,074	1,102	1,130
Spending authority from offsetting collections, discretionary	BA	157	142	142	137	136	137	140	144	147	151	155	159
Outlays, discretionary	O	1,160	1,161	1,155	1,117	1,107	1,113	1,136	1,164	1,192	1,222	1,253	1,285
Salaries and Expenses (gross)	BA	1,176	1,161	1,153	1,111	1,107	1,113	1,139	1,168	1,196	1,225	1,257	1,289
	O	1,160	1,161	1,155	1,117	1,107	1,113	1,136	1,164	1,192	1,222	1,253	1,285
Change in uncollected customer payments from Federal sources	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF AGRICULTURE -- Continued													
Offsetting collections from non-Federal sources	BA/O	-140	-141	-141	-136	-135	-136	-139	-143	-146	-150	-154	-158
Total Salaries and Expenses	BA	1,019	1,019	1,011	974	971	976	999	1,024	1,049	1,074	1,102	1,130
	O	1,019	1,019	1,013	980	971	976	996	1,020	1,045	1,071	1,098	1,126
Trust funds													
Expenses and Refunds, Inspection and Grading of Farm Products:													
Appropriations, mandatory 352	BA	10	9	9	9	9	10	10	10	10	10	11	11
Outlays, mandatory	O	9	9	9	9	9	10	10	10	10	10	11	11
Summary - Food Safety and Inspection Service													
Total Federal funds :													
As shown in detail above	BA	1,019	1,019	1,011	974	971	976	999	1,024	1,049	1,074	1,102	1,130
	O	1,019	1,019	1,013	980	971	976	996	1,020	1,045	1,071	1,098	1,126
Total Trust funds :													
As shown in detail above	BA	10	9	9	9	9	10	10	10	10	10	11	11
	O	9	9	9	9	9	10	10	10	10	10	11	11
Total Food Safety and Inspection Service	BA	1,029	1,028	1,020	983	980	986	1,009	1,034	1,059	1,084	1,113	1,141
	O	1,028	1,028	1,022	989	980	986	1,006	1,030	1,055	1,081	1,109	1,137
Grain Inspection, Packers and Stockyards Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 352	BA	42	43	44	42	42	43	44	45	46	47	48	49
Spending authority from offsetting collections, discretionary	BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	42	46	46	46	45	45	46	48	49	50	51	52
Salaries and Expenses (gross)	BA	43	46	47	45	45	46	47	48	49	50	51	52
	O	42	46	46	46	45	45	46	48	49	50	51	52
Offsetting collections from Federal sources	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	42	43	44	42	42	43	44	45	46	47	48	49
	O	41	43	43	43	42	42	43	45	46	47	48	49
Public Enterprise Fund:													
Limitation on Inspection and Weighing Services Expenses:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Spending authority from offsetting collections, mandatory	352 BA	50	50	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory	O	45	50	50	50	50	50	50	50	50	50	50	50
Limitation on Inspection and Weighing Services Expenses (gross)	BA	50	50	50	50	50	50	50	50	50	50	50	50
	O	45	50	50	50	50	50	50	50	50	50	50	50
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	---	1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-49	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total Limitation on Inspection and Weighing Services Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-4	-1	---	---	---	---	---	---	---	---	---	---
Summary - Grain Inspection, Packers and Stockyards Administration													
Total Federal funds :													
As shown in detail above	BA	42	43	44	42	42	43	44	45	46	47	48	49
	O	37	42	43	43	42	42	43	45	46	47	48	49
Agricultural Marketing Service													
Federal funds													
General Fund:													
Marketing Services:													
Appropriations, discretionary	352 BA	91	91	96	93	92	93	95	97	100	102	105	107
Appropriations, mandatory	BA	5	10	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	43	65	66	64	63	64	65	67	68	70	72	74
Outlays, discretionary	O	134	172	169	160	158	160	166	168	170	174	177	181
Outlays, mandatory	O	1	5	6	9	4	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	*(65)*	*(65)*	---	---	---	---	---	---	---	---	---	---
Marketing Services (gross)	BA	139	166	172	157	155	157	160	164	168	172	177	181
	O	135	177	175	169	162	160	166	168	170	174	177	181
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Offsetting collections from Federal sources		BA/O	---	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources		BA/O	-43	-61	-62	-60	-60	-60	-61	-63	-64	-66	-68	-69
Total Marketing Services		BA	96	101	106	93	91	93	95	97	100	102	105	108
		O	92	112	109	105	98	96	101	101	102	104	105	108
Payments to States and Possessions:														
Appropriations, discretionary	352	BA	2	1	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	55	55	55	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	17	1	2	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	1	38	51	54	38	21	4	---	---	---	---	---
Total Payments to States and Possessions		BA	57	56	58	3	3	3	3	3	3	3	3	3
		O	18	39	53	57	41	24	7	3	3	3	3	3
Special Fund:														
Perishable Agricultural Commodities Act Fund:														
Appropriations, mandatory	352	BA	7	12	12	11	11	11	11	11	11	12	12	12
Outlays, mandatory		O	10	12	11	10	11	11	11	11	11	12	12	12
Funds for Strengthening Markets, Income, and Supply (section 32):														
Appropriations, discretionary	605	BA	---	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,066	1,065	1,079	1,116	1,134	1,152	1,171	1,190	1,190	1,190	1,190	1,190
Spending authority from offsetting collections, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1,100	1,085	1,080	1,117	1,135	1,153	1,172	1,191	1,191	1,191	1,191	1,191
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)		BA	1,067	1,066	1,080	1,117	1,135	1,153	1,172	1,191	1,191	1,191	1,191	1,191
		O	1,100	1,085	1,080	1,117	1,135	1,153	1,172	1,191	1,191	1,191	1,191	1,191
Offsetting collections from Federal sources		BA/O	-14	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Funds for Strengthening Markets, Income, and Supply (section 32)		BA	1,053	1,065	1,079	1,116	1,134	1,152	1,171	1,190	1,190	1,190	1,190	1,190
		O	1,086	1,084	1,079	1,116	1,134	1,152	1,171	1,190	1,190	1,190	1,190	1,190
Trust funds														
Expenses and Refunds, Inspection and Grading of Farm Products:														
Appropriations, mandatory	352	BA	156	149	150	148	148	148	148	148	148	148	148	148
Outlays, mandatory		O	157	160	156	148	148	148	148	148	148	148	148	148
Trust Revolving Fund:														
Milk Market Orders Assessment Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF AGRICULTURE -- Continued							
Spending authority from offsetting collections, mandatory	351	BA	56	56	60	60	60	60	60	60	60	60	60	60
Outlays, mandatory		O	56	56	60	60	60	60	60	60	60	60	60	60
Milk Market Orders Assessment Fund (gross)		BA	56	56	60	60	60	60	60	60	60	60	60	60
		O	56	56	60	60	60	60	60	60	60	60	60	60
Offsetting collections from non-Federal sources		BA/O	-56	-56	-60	-60	-60	-60	-60	-60	-60	-60	-60	-60
Total Milk Market Orders Assessment Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Agricultural Marketing Service														
Total Federal funds :														
As shown in detail above		BA	1,213	1,234	1,255	1,223	1,239	1,259	1,280	1,301	1,304	1,307	1,310	1,313
		O	1,206	1,247	1,252	1,288	1,284	1,283	1,290	1,305	1,306	1,309	1,310	1,313
Total Trust funds :														
As shown in detail above		BA	156	149	150	148	148	148	148	148	148	148	148	148
		O	157	160	156	148	148	148	148	148	148	148	148	148
Total Agricultural Marketing Service		BA	1,369	1,383	1,405	1,371	1,387	1,407	1,428	1,449	1,452	1,455	1,458	1,461
		O	1,363	1,407	1,408	1,436	1,432	1,431	1,438	1,453	1,454	1,457	1,458	1,461
Risk Management Agency														
Federal funds														
General Fund:														
Administrative and Operating Expenses:														
Appropriations, discretionary	351	BA	80	80	82	79	79	79	81	83	85	87	89	92
Outlays, discretionary		O	78	80	82	79	79	79	81	82	85	87	88	91
Public Enterprise Fund:														
Federal Crop Insurance Corporation Fund:														
Appropriations, mandatory	351	BA	4,547	6,994	3,142	8,231	8,100	8,168	8,193	8,289	8,440	8,570	8,672	8,740
Legislative proposal, subject to PAYGO		BA	---	---	-161	-166	-176	-179	-180	-181	-183	-184	-185	-187
Spending authority from offsetting collections, mandatory		BA	2,449	2,986	6,882	3,476	3,494	3,505	3,552	3,626	3,692	3,741	3,776	3,289
Outlays, mandatory		O	7,155	9,975	10,217	11,664	11,601	11,669	11,743	11,911	12,124	12,305	12,443	12,026
Legislative proposal, subject to PAYGO		O	---	---	-161	-166	-176	-179	-180	-181	-183	-184	-185	-187

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Federal Crop Insurance Corporation Fund (gross)	BA	6,996	9,980	9,863	11,541	11,418	11,494	11,565	11,734	11,949	12,127	12,263	11,842
	O	7,155	9,975	10,056	11,498	11,425	11,490	11,563	11,730	11,941	12,121	12,258	11,839
Offsetting collections from non-Federal sources	BA/O	-2,449	-2,986	-6,882	-3,476	-3,494	-3,505	-3,552	-3,626	-3,692	-3,741	-3,776	-3,289
Total Federal Crop Insurance Corporation Fund	BA	4,547	6,994	2,981	8,065	7,924	7,989	8,013	8,108	8,257	8,386	8,487	8,553
	O	4,706	6,989	3,174	8,022	7,931	7,985	8,011	8,104	8,249	8,380	8,482	8,550
Summary - Risk Management Agency													
Total Federal funds :													
As shown in detail above	BA	4,627	7,074	3,063	8,144	8,003	8,068	8,094	8,191	8,342	8,473	8,576	8,645
	O	4,784	7,069	3,256	8,101	8,010	8,064	8,092	8,186	8,334	8,467	8,570	8,641
Farm Service Agency													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 351	BA	1,254	1,254	1,357	1,308	1,303	1,311	1,342	1,374	1,408	1,443	1,479	1,516
Legislative proposal, not subject to PAYGO	BA	---	---	40	39	38	39	40	41	41	43	44	45
Spending authority from offsetting collections, discretionary	BA	421	406	405	390	389	391	400	410	420	431	441	453
Outlays, discretionary	O	1,643	1,710	1,780	1,706	1,693	1,701	1,737	1,779	1,823	1,868	1,914	1,964
Legislative proposal, not subject to PAYGO	O	---	---	16	39	38	38	39	40	41	42	43	44
Salaries and Expenses (gross)	BA	1,675	1,660	1,802	1,737	1,730	1,741	1,782	1,825	1,869	1,917	1,964	2,014
	O	1,643	1,710	1,796	1,745	1,731	1,739	1,776	1,819	1,864	1,910	1,957	2,008
Change in uncollected customer payments from Federal sources	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-418	-406	-405	-390	-389	-391	-400	-410	-420	-431	-441	-453
Offsetting collections from non-Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	1,254	1,254	1,397	1,347	1,341	1,350	1,382	1,415	1,449	1,486	1,523	1,561
	O	1,222	1,304	1,391	1,355	1,342	1,348	1,376	1,409	1,444	1,479	1,516	1,555
State Mediation Grants:													
Appropriations, discretionary 351	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	5	4	4	4	4	4	4	4	4	4	5	5

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Discrimination Claims Settlement:													
Appropriations, mandatory	351 BA	---	1,150	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	230	920	---	---	---	---	---	---	---	---	---
USDA Supplemental Assistance:													
Appropriations, discretionary	351 BA	296	296	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	274	319	---	---	---	---	---	---	---	---	---	---
Aquaculture Assistance, Recovery Act:													
Spending authority from offsetting collections, mandatory	351 BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Aquaculture Assistance, Recovery Act (gross)	BA	9	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Aquaculture Assistance, Recovery Act	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-8	---	---	---	---	---	---	---	---	---	---	---
Reforestation Pilot Program:													
Appropriations, discretionary	302 BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	1	---	---	---	---	---	---	---	---	---	---
Emergency Conservation Program:													
Outlays, discretionary	453 O	77	71	44	18	---	---	---	---	---	---	---	---
Emergency Forest Restoration Program:													
Appropriations, discretionary	453 BA	18	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	5	13	---	---	---	---	---	---	---	---	---
Grassroots Source Water Protection Program:													
Appropriations, discretionary	302 BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	5	---	---	---	---	---	---	---	---	---	---
Agricultural Credit Insurance Fund Program Account:													
Appropriations, discretionary	351 BA	494	462	432	417	416	417	427	437	448	460	470	483
Appropriations, mandatory	BA	854	172	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	487	486	430	414	413	414	424	435	445	457	467	479
Outlays, mandatory	O	854	172	---	---	---	---	---	---	---	---	---	---
Total Agricultural Credit Insurance Fund Program Account	BA	1,348	634	432	417	416	417	427	437	448	460	470	483
	O	1,341	658	430	414	413	414	424	435	445	457	467	479

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF AGRICULTURE -- Continued														
Commodity Credit Corporation Export Loans Program Account:														
Appropriations, discretionary	351	BA	7	7	6	6	6	6	6	6	6	6	7	7
Appropriations, mandatory		BA	68	143	---	40	40	40	40	40	40	40	40	40
Outlays, discretionary		O	7	7	6	6	6	6	6	6	6	6	7	7
Outlays, mandatory		O	63	143	---	40	40	40	40	40	40	40	40	40
Total Commodity Credit Corporation Export Loans Program Account		BA	75	150	6	46	46	46	46	46	46	46	47	47
		O	70	150	6	46	46	46	46	46	46	46	47	47
Farm Storage Facility Loans Program Account:														
Appropriations, mandatory	351	BA	5	7	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	12	7	---	---	---	---	---	---	---	---	---	---
Special Fund:														
Agricultural Disaster Relief Fund:														
Appropriations, mandatory	351	BA	777	877	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory		BA	296	884	1,523	1,227	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,937	2,198	1,523	1,284	---	---	---	---	---	---	---	---
Total Agricultural Disaster Relief Fund		BA	1,073	1,761	1,523	1,227	---	---	---	---	---	---	---	---
		O	1,937	2,198	1,523	1,284	---	---	---	---	---	---	---	---
Public Enterprise Fund:														
Agricultural Credit Insurance Fund Liquidating Account:														
Spending authority from offsetting collections, mandatory	351	BA	30	20	17	8	8	6	6	4	4	4	4	4
Outlays, mandatory		O	8	20	17	8	8	6	6	4	4	4	4	4
Agricultural Credit Insurance Fund Liquidating Account (gross)		BA	30	20	17	8	8	6	6	4	4	4	4	4
		O	8	20	17	8	8	6	6	4	4	4	4	4
Offsetting collections from non-Federal sources		BA/O	-230	-210	-180	-155	-132	-113	-96	-83	-72	-62	-54	-47
Total Agricultural Credit Insurance Fund Liquidating Account		BA	-200	-190	-163	-147	-124	-107	-90	-79	-68	-58	-50	-43
		O	-222	-190	-163	-147	-124	-107	-90	-79	-68	-58	-50	-43
Commodity Credit Corporation Fund: (Conservation and land management)														
Borrowing authority, mandatory	302	BA	1,904	2,028	2,166	2,267	2,338	2,362	2,422	2,420	2,421	2,461	2,525	2,423
Outlays, mandatory		O	1,919	2,040	2,166	2,267	2,338	2,362	2,422	2,420	2,421	2,461	2,525	2,423

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Total Conservation and land management	BA	1,904	2,028	2,166	2,267	2,338	2,362	2,422	2,420	2,421	2,461	2,525	2,423
	O	1,919	2,040	2,166	2,267	2,338	2,362	2,422	2,420	2,421	2,461	2,525	2,423
(Farm income stabilization)													
Appropriations, discretionary 351	BA	60	60	-62	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-1	-228	-261	-312	-315	-265	-278	-285	-284	-283
Borrowing authority, mandatory	BA	14,994	7,935	5,324	5,760	6,137	5,970	5,850	5,845	5,848	5,868	5,799	5,798
Spending authority from offsetting collections, mandatory	BA	2,466	10,682	11,556	11,046	11,513	10,582	10,562	10,585	10,582	10,770	10,799	10,792
Outlays, discretionary	O	43	77	-62	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	19,127	18,654	16,939	16,987	17,850	16,770	16,623	16,633	16,633	16,838	16,795	16,784
Legislative proposal, subject to PAYGO	O	---	---	-1	-228	-261	-312	-315	-265	-278	-285	-284	-283
Farm income stabilization (gross)	BA	17,520	18,677	16,817	16,578	17,389	16,240	16,097	16,165	16,152	16,353	16,314	16,307
	O	19,170	18,731	16,876	16,759	17,589	16,458	16,308	16,368	16,355	16,553	16,511	16,501
Change in uncollected customer payments from Federal sources	BA	61	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4,207	-3,625	-3,626	-3,626	-3,626	-2,666	-2,666	-2,666	-2,666	-2,666	-2,666	-2,666
Offsetting collections from non-Federal sources	BA/O	-7,881	-7,057	-7,930	-7,420	-7,887	-7,916	-7,896	-7,919	-7,916	-8,104	-8,133	-8,126
Farm income stabilization (net)	BA	5,493	7,995	5,261	5,532	5,876	5,658	5,535	5,580	5,570	5,583	5,515	5,515
	O	7,082	8,049	5,320	5,713	6,076	5,876	5,746	5,783	5,773	5,783	5,712	5,709
Total Commodity Credit Corporation Fund	BA	7,397	10,023	7,427	7,799	8,214	8,020	7,957	8,000	7,991	8,044	8,040	7,938
	O	9,001	10,089	7,486	7,980	8,414	8,238	8,168	8,203	8,194	8,244	8,237	8,132
Commodity Credit Corporation Guaranteed Loans Liquidating Account:													
Spending authority from offsetting collections, mandatory 351	BA	---	1	1	1	1	1	1	1	---	---	---	---
Outlays, mandatory	O	---	6	1	1	1	1	1	1	---	---	---	---
Commodity Credit Corporation Guaranteed Loans Liquidating Account (gross)	BA	---	1	1	1	1	1	1	1	---	---	---	---
	O	---	6	1	1	1	1	1	1	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-5	-10	-9	-8	-8	-8	-8	-4	---	---	---	---
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account	BA	-5	-9	-8	-7	-7	-7	-7	-3	---	---	---	---
	O	-5	-4	-8	-7	-7	-7	-7	-3	---	---	---	---
Trust funds													
Tobacco Trust Fund:													
Appropriations, mandatory 351	BA	937	960	960	960	960	---	---	---	---	---	---	---
Outlays, mandatory	O	937	960	960	960	960	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF AGRICULTURE -- Continued														
Summary - Farm Service Agency														
Total Federal funds :														
As shown in detail above		BA	11,271	15,086	10,618	10,686	9,890	9,723	9,719	9,820	9,870	9,982	10,034	9,990
		O	13,710	14,847	11,646	10,947	10,088	9,936	9,921	10,015	10,065	10,172	10,222	10,175
Total Trust funds :														
As shown in detail above		BA	937	960	960	960	960	---	---	---	---	---	---	---
		O	937	960	960	960	960	---	---	---	---	---	---	---
Total Farm Service Agency		BA	12,208	16,046	11,578	11,646	10,850	9,723	9,719	9,820	9,870	9,982	10,034	9,990
		O	14,647	15,807	12,606	11,907	11,048	9,936	9,921	10,015	10,065	10,172	10,222	10,175
Natural Resources Conservation Service														
Federal funds														
General Fund:														
Conservation Operations:														
Appropriations, discretionary	302	BA	889	889	898	865	862	868	888	909	932	955	979	1,003
Spending authority from offsetting collections, discretionary		BA	56	40	40	39	38	39	40	41	41	43	44	45
Outlays, discretionary		O	865	977	940	921	902	906	924	946	968	992	1,017	1,043
Conservation Operations (gross)		BA	945	929	938	904	900	907	928	950	973	998	1,023	1,048
		O	865	977	940	921	902	906	924	946	968	992	1,017	1,043
Change in uncollected customer payments from Federal sources		BA	-19	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-33	-31	-31	-30	-30	-30	-31	-31	-32	-33	-34	-35
Offsetting collections from non-Federal sources		BA/O	-6	-9	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Total Conservation Operations		BA	889	889	898	865	861	868	888	910	932	955	979	1,003
		O	826	937	900	882	863	867	884	906	927	949	973	998
Farm Security and Rural Investment Programs:														
Appropriations, discretionary	302	BA	---	-408	-786	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	2,939	3,658	4,427	3,595	3,693	3,905	4,102	4,354	4,573	4,797	4,581	4,582
Spending authority from offsetting collections, mandatory		BA	80	124	124	124	124	124	124	124	124	124	124	124
Outlays, discretionary		O	---	-86	-296	-364	-189	-118	-110	-31	---	---	---	---
Outlays, mandatory		O	2,007	2,713	3,267	3,691	3,716	3,834	4,147	4,388	4,583	4,715	4,929	4,707

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Farm Security and Rural Investment Programs (gross)		BA	3,019	3,374	3,765	3,719	3,817	4,029	4,226	4,478	4,697	4,921	4,705	4,706
		O	2,007	2,627	2,971	3,327	3,527	3,716	4,037	4,357	4,583	4,715	4,929	4,707
Change in uncollected customer payments from Federal sources		BA	-29	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-61	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124	-124
Total Farm Security and Rural Investment Programs		BA	2,939	3,250	3,641	3,595	3,693	3,905	4,102	4,354	4,573	4,797	4,581	4,582
		O	1,946	2,503	2,847	3,203	3,403	3,592	3,913	4,233	4,459	4,591	4,805	4,583
Watershed and Flood Prevention Operations:														
Appropriations, discretionary	301	BA	30	30	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	24	16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	301	228	102	93	44	23	14	12	2	---	---	---
Watershed and Flood Prevention Operations (gross)		BA	54	46	---	---	---	---	---	---	---	---	---	---
		O	301	228	102	93	44	23	14	12	2	---	---	---
Change in uncollected customer payments from Federal sources		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-7	-16	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Watershed and Flood Prevention Operations		BA	30	30	---	---	---	---	---	---	---	---	---	---
		O	293	212	102	93	44	23	14	12	2	---	---	---
Watershed Rehabilitation Program:														
Appropriations, discretionary	301	BA	40	-125	-165	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	165	165	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	41	-26	-56	-64	-38	-3	7	4	---	---	---	---
Outlays, mandatory		O	---	66	116	91	50	8	---	---	---	---	---	---
Watershed Rehabilitation Program (gross)		BA	41	40	---	---	---	---	---	---	---	---	---	---
		O	41	40	60	27	12	5	7	4	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF AGRICULTURE -- Continued													
Total Watershed Rehabilitation Program	BA	40	40	---	---	---	---	---	---	---	---	---	---
	O	40	40	60	27	12	5	7	4	---	---	---	---
Resource Conservation and Development:													
Appropriations, discretionary 302	BA	51	51	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	50	51	6	2	---	---	---	---	---	---	---	---
Water Bank Program:													
Appropriations, discretionary 302	BA	---	---	-1	---	---	---	---	---	---	---	---	---
Wildlife Habitat Incentives Program:													
Appropriations, discretionary 302	BA	---	---	-10	---	---	---	---	---	---	---	---	---
Trust funds													
Miscellaneous Contributed Funds:													
Outlays, mandatory 302	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Natural Resources Conservation Service													
Total Federal funds :													
As shown in detail above	BA	3,949	4,260	4,528	4,460	4,554	4,773	4,990	5,264	5,505	5,752	5,560	5,585
	O	3,155	3,743	3,915	4,207	4,322	4,487	4,818	5,155	5,388	5,540	5,778	5,581
Total Trust funds :													
As shown in detail above	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Natural Resources Conservation Service	BA	3,949	4,260	4,528	4,460	4,554	4,773	4,990	5,264	5,505	5,752	5,560	5,585
	O	3,156	3,743	3,915	4,207	4,322	4,487	4,818	5,155	5,388	5,540	5,778	5,581
Rural Development													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 452	BA	202	202	234	226	225	226	231	237	243	249	255	261
Spending authority from offsetting collections, discretionary	BA	528	513	457	440	439	442	452	463	474	486	498	511
Outlays, discretionary	O	760	769	696	680	674	667	681	695	713	731	749	768
Salaries and Expenses (gross)	BA	730	715	691	666	664	668	683	700	717	735	753	772
	O	760	769	696	680	674	667	681	695	713	731	749	768

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-529	-513	-457	-440	-439	-442	-452	-463	-474	-486	-498	-511
Total Salaries and Expenses	BA	202	202	234	226	225	226	231	237	243	249	255	261
	O	231	256	239	240	235	225	229	232	239	245	251	257
Rural Housing Service													
Federal funds													
General Fund:													
Rural Housing Assistance Grants:													
Appropriations, discretionary 604	BA	42	46	12	12	12	12	12	12	12	13	13	13
Outlays, discretionary	O	53	45	26	20	16	12	12	12	12	12	13	13
Farm Labor Program Account:													
Appropriations, discretionary 604	BA	20	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	25	22	---	---	---	---	---	---	---	---	---	---
Rental Assistance Program:													
Appropriations, discretionary 604	BA	980	980	907	874	871	877	897	918	941	964	988	1,014
Outlays, discretionary	O	1,025	1,158	1,091	947	882	873	880	898	918	941	964	988
Rental Assistance Program (gross)	BA	980	980	907	874	871	877	897	918	941	964	988	1,014
	O	1,025	1,158	1,091	947	882	873	880	898	918	941	964	988
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rental Assistance Program	BA	980	980	907	874	871	877	897	918	941	964	988	1,014
	O	1,024	1,158	1,091	947	882	873	880	898	918	941	964	988
Multifamily Housing Revitalization Program Account:													
Appropriations, discretionary 604	BA	43	43	16	15	15	15	16	16	17	17	17	18
Appropriations, mandatory	BA	---	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	33	50	46	37	26	19	15	16	16	16	17	18
Total Multifamily Housing Revitalization Program Account	BA	43	44	16	15	15	15	16	16	17	17	17	18
	O	33	50	46	37	26	19	15	16	16	16	17	18
Mutual and Self-help Housing Grants:													
Appropriations, discretionary 604	BA	42	42	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	32	45	39	23	8	7	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Rural Community Facilities Program Account:														
Appropriations, discretionary	452	BA	55	55	38	37	37	37	38	38	39	41	42	43
Appropriations, mandatory		BA	32	37	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	114	138	96	70	54	42	42	46	39	38	40	42
Outlays, mandatory		O	32	37	---	---	---	---	---	---	---	---	---	---
Rural Community Facilities Program Account (gross)		BA	88	92	38	37	37	37	38	38	39	41	42	43
		O	146	175	96	70	54	42	42	46	39	38	40	42
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Community Facilities Program Account		BA	87	92	38	37	37	37	38	38	39	41	42	43
		O	145	175	96	70	54	42	42	46	39	38	40	42
Rural Housing Insurance Fund Program Account:														
Appropriations, discretionary	371	BA	703	708	473	457	456	458	468	478	489	504	516	528
Appropriations, mandatory		BA	327	518	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	821	561	475	472	476	458	470	476	488	501	513	525
Outlays, mandatory		O	327	518	---	---	---	---	---	---	---	---	---	---
Rural Housing Insurance Fund Program Account (gross)		BA	1,032	1,226	473	457	456	458	468	478	489	504	516	528
		O	1,148	1,079	475	472	476	458	470	476	488	501	513	525
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Rural Housing Insurance Fund Program Account		BA	1,030	1,226	473	457	456	458	468	478	489	504	516	528
		O	1,144	1,079	475	472	476	458	470	476	488	501	513	525
Public Enterprise Fund:														
Rural Housing Insurance Fund Liquidating Account:														
Spending authority from offsetting collections, mandatory	371	BA	37	18	36	26	22	19	16	13	9	6	3	3
Outlays, mandatory		O	22	79	36	26	22	19	16	13	9	6	3	3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Rural Housing Insurance Fund Liquidating Account (gross)	BA	37	18	36	26	22	19	16	13	9	6	3	3
	O	22	79	36	26	22	19	16	13	9	6	3	3
Offsetting collections from Federal sources	BA/O	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-693	-618	-594	-571	-551	-533	-517	-502	-489	-477	-466	-456
Total Rural Housing Insurance Fund Liquidating Account	BA	-692	-600	-558	-545	-529	-514	-501	-489	-480	-471	-463	-453
	O	-707	-539	-558	-545	-529	-514	-501	-489	-480	-471	-463	-453
Summary - Rural Housing Service													
Total Federal funds :													
As shown in detail above	BA	1,552	1,850	888	850	862	885	930	973	1,018	1,068	1,113	1,163
	O	1,749	2,035	1,215	1,024	933	897	918	959	993	1,037	1,084	1,133
Rural Business_Cooperative Service													
Federal funds													
General Fund:													
Energy Assistance Payments:													
Appropriations, mandatory 452	BA	55	85	105	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	19	52	184	79	---	---	---	---	---	---	---	---
Rural Empowerment Zones and Enterprise Communities Grants:													
Outlays, discretionary 452	O	15	---	---	---	---	---	---	---	---	---	---	---
Rural Cooperative Development Grants:													
Appropriations, discretionary 452	BA	38	38	36	35	34	35	36	36	37	38	39	40
Outlays, discretionary	O	17	20	35	37	34	35	35	36	36	36	38	38
Outlays, mandatory	O	---	3	9	3	1	1	1	---	---	---	---	---
Total Rural Cooperative Development Grants	BA	38	38	36	35	34	35	36	36	37	38	39	40
	O	17	23	44	40	35	36	36	36	36	36	38	38
Rural Economic Development Grants:													
Appropriations, discretionary 452	BA	---	-44	-242	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	-44	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	154	168	163	163	163	163	163	163	163	163	163	163
Outlays, discretionary	O	---	-44	-242	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	14	16	16	13	13	14	14	14	14	14	12	13

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Rural Economic Development Grants (gross)		BA	110	124	-79	163	163	163	163	163	163	163	163	163
		O	14	-28	-226	13	13	14	14	14	14	14	12	13
Change in uncollected customer payments from Federal sources		BA	-5	-4	-4	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-140	-155	-150	-154	-154	-154	-154	-154	-154	-154	-154	-154
Offsetting collections from non-Federal sources		BA/O	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9	-9
Total Rural Economic Development Grants		BA	-44	-44	-242	---	---	---	---	---	---	---	---	---
		O	-135	-192	-385	-150	-150	-149	-149	-149	-149	-149	-151	-150
Rural Microenterprise Investment Program Account:														
Appropriations, discretionary	452	BA	5	5	6	6	6	6	6	6	6	6	6	6
Appropriations, mandatory		BA	4	4	3	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	---	4	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	---	3	4	4	3	2	1	1	1	1	1	1
Total Rural Microenterprise Investment Program Account		BA	9	9	9	7	7	7	7	7	7	7	7	7
		O	---	3	8	10	9	8	7	7	7	7	7	7
Rural Business Program Account:														
Appropriations, discretionary	452	BA	97	97	90	87	87	87	89	91	93	95	99	101
Appropriations, mandatory		BA	61	115	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	18	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	220	129	110	97	93	92	91	91	91	92	96	98
Outlays, mandatory		O	61	115	---	---	---	---	---	---	---	---	---	---
Rural Business Program Account (gross)		BA	176	212	90	87	87	87	89	91	93	95	99	101
		O	281	244	110	97	93	92	91	91	91	92	96	98
Offsetting collections from non-Federal sources		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Total Rural Business Program Account		BA	158	212	90	87	87	87	89	91	93	95	99	101
		O	263	244	110	97	93	92	91	91	91	92	96	98
Rural Development Loan Fund Program Account:														
Appropriations, discretionary	452	BA	13	13	17	17	17	17	17	17	17	18	18	19
Appropriations, mandatory		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	16	21	17	17	16	17	17	17	17	17	18	19
Outlays, mandatory		O	1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Development Loan Fund Program Account		BA	14	13	17	17	17	17	17	17	17	18	18	19
		O	17	21	17	17	16	17	17	17	17	17	18	19

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Rural Economic Development Loans Program Account:														
Appropriations, mandatory	452	BA	3	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	4	6	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	7	10	8	5	4	4	4	4	4	4	4	4
Rural Economic Development Loans Program Account (gross)		BA	7	7	4	4	4	4	4	4	4	4	4	4
		O	7	10	8	5	4	4	4	4	4	4	4	4
Offsetting collections from Federal sources		BA/O	-4	-6	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Rural Economic Development Loans Program Account		BA	3	1	---	---	---	---	---	---	---	---	---	---
		O	3	4	4	1	---	---	---	---	---	---	---	---
Rural Business Investment Program Account:														
Outlays, mandatory	452	O	1	1	1	---	---	1	---	---	---	---	---	---
Rural Energy for America Program:														
Appropriations, discretionary	451	BA	39	39	37	36	36	36	37	37	38	39	40	41
Appropriations, mandatory		BA	62	76	70	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	23	21	27	36	36	33	42	36	37	37	38	39
Outlays, mandatory		O	37	47	51	67	39	9	5	2	---	---	---	---
Total Rural Energy for America Program		BA	101	115	107	36	36	36	37	37	38	39	40	41
		O	60	68	78	103	75	42	47	38	37	37	38	39
Biorefinery Assistance Program Account:														
Appropriations, mandatory	452	BA	245	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	27	23	141	58	56	15	---	---	---	---	---	---
Public Enterprise Fund:														
Rural Development Loan Fund Liquidating Account:														
Spending authority from offsetting collections, mandatory	452	BA	1	---	---	---	---	---	---	---	---	---	---	---
Rural Development Loan Fund Liquidating Account (gross)		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-4	-3	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1
Total Rural Development Loan Fund Liquidating Account		BA	-3	-3	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1
		O	-4	-3	-3	-3	-3	-2	-2	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Summary - Rural Business_Cooperative Service														
Total Federal funds :														
As shown in detail above		BA	576	426	119	179	178	180	184	187	191	196	202	207
		O	283	244	199	252	131	60	47	39	38	39	45	50
Rural Utilities Service														
Federal funds														
General Fund:														
High Energy Cost Grants:														
Appropriations, discretionary	452	BA	18	18	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.		O	17	37	7	8	1	---	---	---	---	---	---	---
Rural Water and Waste Disposal Program Account:														
Appropriations, discretionary	452	BA	551	551	489	471	470	473	483	495	507	520	533	546
Appropriations, mandatory		BA	14	47	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.		O	591	1,148	1,072	905	730	601	533	510	509	511	519	512
Outlays, mandatory.		O	49	73	15	8	3	2	1	1	---	---	---	---
Total Rural Water and Waste Disposal Program Account		BA	565	598	489	471	470	473	483	495	507	520	533	546
		O	640	1,221	1,087	913	733	603	534	511	509	511	519	512
Rural Electrification and Telecommunications Loans Program Account:														
Appropriations, discretionary	271	BA	40	40	40	39	38	39	40	41	41	43	44	45
Appropriations, mandatory		BA	562	355	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.		O	44	45	43	41	39	39	40	41	41	43	44	45
Outlays, mandatory.		O	562	355	---	---	---	---	---	---	---	---	---	---
Total Rural Electrification and Telecommunications Loans Program Account.		BA	602	395	40	39	38	39	40	41	41	43	44	45
		O	606	400	43	41	39	39	40	41	41	43	44	45
Rural Telephone Bank Program Account:														
Appropriations, mandatory	452	BA	11	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.		O	1	1	1	1	---	---	---	---	---	---	---	---
Outlays, mandatory.		O	11	---	---	---	---	---	---	---	---	---	---	---
Total Rural Telephone Bank Program Account . .		BA	11	1	---	---	---	---	---	---	---	---	---	---
		O	12	1	1	1	---	---	---	---	---	---	---	---
Distance Learning, Telemedicine, and Broadband Program:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Appropriations, discretionary	452	BA	85	85	48	46	46	46	48	48	50	51	53	54
Appropriations, mandatory		BA	13	24	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	56	798	671	403	294	174	171	172	145	94	49	49
Outlays, mandatory		O	13	24	---	---	---	---	---	---	---	---	---	---
Total Distance Learning, Telemedicine, and Broadband Program		BA	98	109	48	46	46	46	48	48	50	51	53	54
		O	69	822	671	403	294	174	171	172	145	94	49	49
Public Enterprise Fund:														
Rural Electrification and Telecommunications Liquidating Account: (Energy supply)														
Appropriations, mandatory	271	BA	2,400	26	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	423	491	650	1,043	788	627	461	865	820	779	742
Outlays, mandatory		O	430	435	431	310	288	252	301	290	279	269	260	252
Energy supply (gross)		BA	2,400	449	491	650	1,043	788	627	461	865	820	779	742
		O	430	435	431	310	288	252	301	290	279	269	260	252
Offsetting collections from non-Federal sources		BA/O	-3,243	-1,091	-1,294	-1,195	-1,112	-1,038	-974	-915	-864	-818	-778	-747
Energy supply (net)		BA	-843	-642	-803	-545	-69	-250	-347	-454	1	2	1	-5
		O	-2,813	-656	-863	-885	-824	-786	-673	-625	-585	-549	-518	-495
Total Rural Electrification and Telecommunications Liquidating Account		BA	-843	-642	-803	-545	-69	-250	-347	-454	1	2	1	-5
		O	-2,813	-656	-863	-885	-824	-786	-673	-625	-585	-549	-518	-495
Rural Development Insurance Fund Liquidating Account:														
Offsetting collections from non-Federal sources	452	BA/O	-201	-166	-151	-138	-126	-117	-107	-98	-90	-82	-75	-70
Total Rural Development Insurance Fund Liquidating Account		BA	-201	-166	-151	-138	-126	-117	-107	-98	-90	-82	-75	-70
		O	-201	-166	-151	-138	-126	-117	-107	-98	-90	-82	-75	-70
Rural Communication Development Fund Liquidating Account:														
Offsetting collections from non-Federal sources	452	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rural Communication Development Fund Liquidating Account		BA	-1	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Rural Utilities Service														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Total Federal funds :														
As shown in detail above		BA	249	313	-377	-127	359	191	117	32	509	534	556	570
		O	-1,671	1,659	795	343	117	-87	-35	1	20	17	19	41
Foreign Agricultural Service														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	352	BA	323	180	230	222	221	222	227	233	239	245	251	257
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	193	219	113	109	109	109	112	114	117	120	123	126
Outlays, discretionary		O	303	399	348	332	329	331	338	347	356	364	373	383
Outlays, mandatory.		O	---	1	1	1	1	1	1	1	1	1	1	1
Salaries and Expenses (gross).		BA	516	400	344	332	331	332	340	348	357	366	375	384
		O	303	400	349	333	330	332	339	348	357	365	374	384
Change in uncollected customer payments from Federal sources		BA	-168	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.		BA	24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-44	-219	-113	-109	-109	-109	-112	-114	-117	-120	-123	-126
Offsetting collections from non-Federal sources		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	323	181	231	223	222	223	228	234	240	246	252	258
		O	254	181	236	224	221	223	227	234	240	245	251	258
Trade Adjustment Assistance for Farmers:														
Appropriations, mandatory	351	BA	90	33	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.		O	4	33	5	---	---	---	---	---	---	---	---	---
McGovern-Dole International Food for Education and Child Nutrition Program:														
Appropriations, discretionary	151	BA	210	210	201	207	213	217	222	226	230	234	238	243
Outlays, discretionary		O	141	210	201	213	219	223	228	232	236	240	244	243
Public Law 480 Title I Ocean Freight Differential Grants:														
Spending authority from offsetting collections, mandatory.	351	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.		O	---	1	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Public Law 480 Title I Ocean Freight Differential Grants (gross)		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title I Ocean Freight Differential Grants		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	1	---	---	---	---	---	---	---	---	---	---
Food for Peace Title II Grants:														
Appropriations, discretionary	151	BA	1,840	1,690	1,690	1,744	1,791	1,828	1,866	1,900	1,934	1,968	2,004	2,040
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	165	91	98	98	98	98	98	98	98	98	98	98
Outlays, discretionary		O	1,643	1,829	1,844	1,703	1,760	1,800	1,837	1,873	1,908	1,942	1,978	2,013
Outlays, mandatory		O	89	91	98	98	98	98	98	98	98	98	98	98
Food for Peace Title II Grants (gross)		BA	2,008	1,781	1,788	1,842	1,889	1,926	1,964	1,998	2,032	2,066	2,102	2,138
		O	1,732	1,920	1,942	1,801	1,858	1,898	1,935	1,971	2,006	2,040	2,076	2,111
Change in uncollected customer payments from Federal sources		BA	-75	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-90	-91	-98	-98	-98	-98	-98	-98	-98	-98	-98	-98
Total Food for Peace Title II Grants		BA	1,840	1,690	1,690	1,744	1,791	1,828	1,866	1,900	1,934	1,968	2,004	2,040
		O	1,639	1,829	1,844	1,703	1,760	1,800	1,837	1,873	1,908	1,942	1,978	2,013
Public Law 480 Title I Direct Credit and Food for Progress Program Account:														
Appropriations, discretionary	351	BA	3	3	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	15	62	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	21	18	48	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	15	62	---	---	---	---	---	---	---	---	---	---
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account		BA	18	65	3	3	3	3	3	3	3	3	3	3
		O	36	80	48	3	3	3	3	3	3	3	3	3
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account:														
Spending authority from offsetting collections, mandatory	151	BA	52	3	3	3	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	3	3	3	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (gross)	BA	52	3	3	3	1	1	1	1	1	1	1	1
	O	2	3	3	3	1	1	1	1	1	1	1	1
Offsetting collections from Federal sources	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-407	-364	-283	-236	-262	-249	-229	-209	-206	-193	-181	-169
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account	BA	-373	-361	-280	-233	-261	-248	-228	-208	-205	-192	-180	-168
	O	-423	-361	-280	-233	-261	-248	-228	-208	-205	-192	-180	-168
Summary - Foreign Agricultural Service													
Total Federal funds :													
As shown in detail above	BA	2,108	1,818	1,845	1,944	1,968	2,023	2,091	2,155	2,202	2,259	2,317	2,376
	O	1,650	1,973	2,054	1,910	1,942	2,001	2,067	2,134	2,182	2,238	2,296	2,349
Food and Nutrition Service													
Federal funds													
General Fund:													
Nutrition Programs Administration:													
Appropriations, discretionary 605	BA	151	151	170	164	163	164	168	172	176	181	185	190
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	151	153	172	167	164	165	168	172	177	181	186	191
Nutrition Programs Administration (gross)	BA	152	152	171	165	164	165	169	173	177	182	186	191
	O	151	153	172	167	164	165	168	172	177	181	186	191
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Nutrition Programs Administration	BA	151	151	170	164	163	164	168	172	176	181	185	190
	O	150	152	171	166	163	164	167	171	176	180	185	190
Supplemental Nutrition Assistance Program:													
Appropriations, discretionary 605	BA	403	-6	12	12	12	12	12	12	12	13	13	13
Appropriations, mandatory	BA	69,045	79,631	85,082	82,933	72,435	68,776	65,713	64,070	63,329	63,322	63,866	62,087
Legislative proposal, subject to PAYGO	BA	---	---	92	49	3,294	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	49	55	55	55	55	55	55	55	55	55	55	55
Outlays, discretionary	O	129	252	34	11	11	11	12	12	12	13	13	13
Outlays, mandatory	O	70,424	78,300	80,091	77,919	67,562	63,784	60,710	59,089	58,368	58,348	58,884	57,145

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Legislative proposal, subject to PAYGO		O	---	---	90	51	3,240	56	---	---	---	---	---	---
Supplemental Nutrition Assistance Program (gross)		BA	69,497	79,680	85,241	83,049	75,796	68,843	65,780	64,137	63,396	63,390	63,934	62,155
		O	70,553	78,552	80,215	77,981	70,813	63,851	60,722	59,101	58,380	58,361	58,897	57,158
Portion of offsetting collections (cash) credited to expired accounts		BA	5	---	---	---	---	---	---	---	---	---	---	---
		BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-49	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55	-55
Total Supplemental Nutrition Assistance Program		BA	69,448	79,625	85,186	82,994	75,741	68,788	65,725	64,082	63,341	63,335	63,879	62,100
		O	70,492	78,497	80,160	77,926	70,758	63,796	60,667	59,046	58,325	58,306	58,842	57,103
Child Nutrition Programs:														
Appropriations, discretionary	605	BA	165	73	-57	52	53	53	53	55	57	58	59	61
Appropriations, mandatory		BA	16,869	17,543	19,016	19,982	20,196	20,556	20,927	21,441	22,127	22,902	23,674	24,257
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	32	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	85	134	-9	30	52	53	54	54	55	58	58	61
Outlays, mandatory		O	16,383	18,489	18,909	19,768	20,097	20,422	20,793	21,286	21,946	22,704	23,473	24,066
Child Nutrition Programs (gross)		BA	17,067	17,616	18,959	20,034	20,249	20,609	20,980	21,496	22,184	22,960	23,733	24,318
		O	16,468	18,623	18,900	19,798	20,149	20,475	20,847	21,340	22,001	22,762	23,531	24,127
Portion of offsetting collections (cash) credited to expired accounts		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Child Nutrition Programs		BA	17,034	17,616	18,959	20,034	20,249	20,609	20,980	21,496	22,184	22,960	23,733	24,318
		O	16,430	18,623	18,900	19,798	20,149	20,475	20,847	21,340	22,001	22,762	23,531	24,127
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC):														
Appropriations, discretionary	605	BA	7,257	6,695	7,390	7,122	7,097	7,142	7,307	7,484	7,666	7,858	8,053	8,258
Appropriations, mandatory		BA	---	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	7	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Outlays, discretionary		O	6,477	7,730	7,494	7,222	7,100	7,138	7,291	7,465	7,648	7,836	8,031	8,237
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)		BA	7,264	6,696	7,391	7,123	7,098	7,143	7,308	7,485	7,667	7,859	8,054	8,259
		O	6,477	7,731	7,495	7,223	7,101	7,139	7,292	7,466	7,649	7,837	8,032	8,238
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)		BA	7,257	6,696	7,391	7,123	7,098	7,143	7,308	7,485	7,667	7,859	8,054	8,259
		O	6,469	7,731	7,495	7,223	7,101	7,139	7,292	7,466	7,649	7,837	8,032	8,238
Commodity Assistance Program:														
Appropriations, discretionary	605	BA	251	248	250	241	240	241	247	253	260	265	272	279
Appropriations, mandatory		BA	21	21	21	21	21	21	21	21	21	21	21	21
Spending authority from offsetting collections, discretionary		BA	21	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	289	286	250	243	240	242	247	252	258	265	272	279
Outlays, mandatory		O	20	22	21	21	21	21	21	21	21	21	21	21
Commodity Assistance Program (gross)		BA	293	271	271	262	261	262	268	274	281	286	293	300
		O	309	308	271	264	261	263	268	273	279	286	293	300
Offsetting collections from Federal sources		BA/O	-21	-2	---	---	---	---	---	---	---	---	---	---
Total Commodity Assistance Program		BA	272	269	271	262	261	262	268	274	281	286	293	300
		O	288	306	271	264	261	263	268	273	279	286	293	300
Summary - Food and Nutrition Service														
Total Federal funds :														
As shown in detail above		BA	94,162	104,357	111,977	110,577	103,512	96,966	94,449	93,509	93,649	94,621	96,144	95,167
		O	93,829	105,309	106,997	105,377	98,432	91,837	89,241	88,296	88,430	89,371	90,883	89,958
Forest Service														
Federal funds														
General Fund:														
National Forest System:														
Appropriations, discretionary	302	BA	1,563	1,563	1,704	1,642	1,636	1,647	1,685	1,726	1,768	1,812	1,857	1,904
Spending authority from offsetting collections, discretionary		BA	71	90	90	87	86	87	89	91	93	96	98	101

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Outlays, discretionary		O	1,619	1,946	1,833	1,740	1,723	1,732	1,768	1,810	1,855	1,900	1,947	1,997
National Forest System (gross)		BA	1,634	1,653	1,794	1,729	1,722	1,734	1,774	1,817	1,861	1,908	1,955	2,005
		O	1,619	1,946	1,833	1,740	1,723	1,732	1,768	1,810	1,855	1,900	1,947	1,997
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-47	-60	-60	-58	-58	-58	-59	-61	-62	-64	-65	-67
Offsetting collections from non-Federal sources		BA/O	-23	-30	-30	-29	-29	-29	-30	-30	-31	-32	-33	-34
Total National Forest System		BA	1,563	1,563	1,704	1,642	1,635	1,647	1,685	1,726	1,768	1,812	1,857	1,904
		O	1,549	1,856	1,743	1,653	1,636	1,645	1,679	1,719	1,762	1,804	1,849	1,896
Capital Improvement and Maintenance:														
Appropriations, discretionary	302	BA	556	556	350	337	336	338	346	354	363	372	381	391
Spending authority from offsetting collections, discretionary		BA	28	21	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary		O	775	1,070	522	363	357	359	366	375	384	394	403	412
Capital Improvement and Maintenance (gross)		BA	584	577	372	358	357	359	368	376	386	395	405	416
		O	775	1,070	522	363	357	359	366	375	384	394	403	412
Change in uncollected customer payments from Federal sources		BA	-7	---	-1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Offsetting collections from non-Federal sources		BA/O	-15	-16	-16	-15	-15	-15	-16	-16	-17	-17	-17	-18
Total Capital Improvement and Maintenance		BA	556	556	350	338	337	339	347	355	364	373	383	392
		O	754	1,049	501	343	337	339	345	354	362	372	381	388
Forest and Rangeland Research:														
Appropriations, discretionary	302	BA	341	344	325	313	312	314	321	329	337	346	354	363
Spending authority from offsetting collections, discretionary		BA	29	25	25	24	24	24	25	25	26	27	27	28
Outlays, discretionary		O	363	378	391	342	336	338	343	351	361	370	379	388
Forest and Rangeland Research (gross)		BA	370	369	350	337	336	338	346	354	363	373	381	391
		O	363	378	391	342	336	338	343	351	361	370	379	388
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-25	-23	-23	-22	-22	-22	-23	-23	-24	-24	-25	-26
Offsetting collections from non-Federal sources		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Forest and Rangeland Research		BA	341	344	325	313	312	314	321	329	337	347	354	363
		O	335	353	366	318	312	314	318	326	335	344	352	360

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
State and Private Forestry:														
Appropriations, discretionary	302	BA	420	420	413	398	397	399	408	418	429	439	450	462
Spending authority from offsetting collections, discretionary		BA	44	55	55	53	53	53	54	56	57	58	60	61
Outlays, discretionary		O	389	762	605	457	450	452	460	471	482	494	507	520
State and Private Forestry (gross)		BA	464	475	468	451	450	452	462	474	486	497	510	523
		O	389	762	605	457	450	452	460	471	482	494	507	520
Change in uncollected customer payments from Federal sources		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-35	-55	-55	-53	-53	-53	-54	-56	-57	-58	-60	-61
Total State and Private Forestry		BA	420	420	413	398	397	399	408	418	429	439	450	462
		O	354	707	550	404	397	399	406	415	425	436	447	459
Management of National Forest Lands for Subsistence Uses:														
Appropriations, discretionary	302	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	4	4	---	---	---	---	---	---	---	---	---	---
Wildland Fire Management:														
Appropriations, discretionary	302	BA	2,011	2,361	1,922	2,037	2,030	2,043	2,090	2,141	2,193	2,248	2,304	2,362
Spending authority from offsetting collections, discretionary		BA	21	137	137	132	132	132	135	139	142	146	149	153
Outlays, discretionary		O	2,242	3,319	2,213	2,159	2,162	2,174	2,220	2,275	2,330	2,387	2,447	2,509
Wildland Fire Management (gross)		BA	2,032	2,498	2,059	2,169	2,162	2,175	2,225	2,280	2,335	2,394	2,453	2,515
		O	2,242	3,319	2,213	2,159	2,162	2,174	2,220	2,275	2,330	2,387	2,447	2,509
Change in uncollected customer payments from Federal sources		BA	57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-13	-47	-47	-45	-45	-45	-46	-48	-49	-50	-51	-53
Offsetting collections from non-Federal sources		BA/O	-65	-90	-90	-87	-86	-87	-89	-91	-93	-96	-98	-101
Total Wildland Fire Management		BA	2,011	2,361	1,922	2,037	2,031	2,043	2,090	2,141	2,193	2,248	2,304	2,361
		O	2,164	3,182	2,076	2,027	2,031	2,042	2,085	2,136	2,188	2,241	2,298	2,355
Forest Service Payments to Communities:														
Legislative proposal, not subject to PAYGO	302	BA	---	---	328	316	315	317	324	332	340	349	357	367
		O	---	---	---	328	316	315	317	324	332	340	349	357
FLAME Wildfire Suppression Reserve Fund:														
Appropriations, discretionary	302	BA	351	---	---	---	---	---	---	---	---	---	---	---

Special Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Range Betterment Fund:													
Appropriations, discretionary 302	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.	O	3	3	3	3	3	3	3	3	3	4	4	4
Stewardship Contracting Product Sales:													
Appropriations, mandatory 302	BA	8	8	8	5	5	5	5	5	5	5	5	5
Outlays, mandatory.	O	3	11	10	6	5	5	5	5	5	5	5	5
Land Acquisition:													
Appropriations, discretionary 302	BA	65	65	92	89	88	89	91	93	95	98	100	103
Appropriations, mandatory	BA	6	30	30	27	28	29	30	31	32	33	34	35
Outlays, discretionary.	O	55	67	101	90	88	89	90	92	95	97	99	102
Outlays, mandatory.	O	12	13	16	27	33	29	29	29	30	31	32	33
Land Acquisition (gross).	BA	71	95	122	116	116	118	121	124	127	131	134	138
	O	67	80	117	117	121	118	119	121	125	128	131	135
Change in uncollected customer payments from Federal sources	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Land Acquisition.	BA	71	95	122	116	116	118	121	124	127	131	134	138
	O	64	80	117	117	121	118	119	121	125	128	131	135
Forest Service Permanent Appropriations:													
(Conservation and land management)													
Appropriations, discretionary 302	BA	---	-11	-12	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	88	90	99	122	126	131	136	140	145	150	156	162
Spending authority from offsetting collections, mandatory.	BA	5	5	6	4	4	5	5	5	5	5	5	5
Outlays, discretionary.	O	---	-11	-12	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	76	132	111	122	129	135	140	144	149	154	160	166
Conservation and land management (gross). . . .	BA	93	84	93	126	130	136	141	145	150	155	161	167
	O	76	121	99	122	129	135	140	144	149	154	160	166
Offsetting collections from non-Federal sources	BA/O	-5	-5	-6	-6	-6	-6	-7	-7	-7	-7	-7	-7
Conservation and land management (net).	BA	88	79	87	120	124	130	134	138	143	148	154	160
	O	71	116	93	116	123	129	133	137	142	147	153	159
(Recreational resources)													
Appropriations, mandatory 303	BA	65	65	65	72	75	77	80	83	86	89	92	95
Outlays, mandatory.	O	96	82	65	71	74	77	79	82	86	88	92	94

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued														
Total Recreational resources		BA	65	65	65	72	75	77	80	83	86	89	92	95
		O	96	82	65	71	74	77	79	82	86	88	92	94
(General purpose fiscal assistance)														
Appropriations, mandatory	806	BA	526	450	408	59	61	61	63	65	67	70	72	74
Legislative proposal, subject to PAYGO		BA	---	---	---	-42	-43	-43	-44	-46	---	---	---	---
Outlays, mandatory		O	479	462	419	146	61	61	62	65	66	70	72	74
Legislative proposal, subject to PAYGO		O	---	---	---	-42	-43	-43	-44	-46	---	---	---	---
Total General purpose fiscal assistance		BA	526	450	408	17	18	18	19	19	67	70	72	74
		O	479	462	419	104	18	18	18	19	66	70	72	74
Total Forest Service Permanent Appropriations		BA	679	594	560	209	217	225	233	240	296	307	318	329
		O	646	660	577	291	215	224	230	238	294	305	317	327
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	302	BA	239	190	210	202	202	203	208	213	218	223	229	235
Outlays, discretionary		O	251	233	228	203	201	203	207	212	217	223	228	234
Working Capital Fund (gross)		BA	239	190	210	202	202	203	208	213	218	223	229	235
		O	251	233	228	203	201	203	207	212	217	223	228	234
Offsetting collections from Federal sources		BA/O	-236	-187	-207	-199	-199	-200	-205	-210	-215	-220	-226	-231
Offsetting collections from non-Federal sources		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	12	43	18	1	-1	---	-1	-1	-1	---	-1	---
Trust funds														
Forest Service Trust Funds:														
Appropriations, mandatory	302	BA	86	85	85	104	111	113	116	119	122	126	129	129
Spending authority from offsetting collections, mandatory		BA	23	25	25	31	34	36	37	38	40	41	42	42
Outlays, mandatory		O	141	113	112	130	143	148	153	155	162	166	170	171
Forest Service Trust Funds (gross)		BA	109	110	110	135	145	149	153	157	162	167	171	171
		O	141	113	112	130	143	148	153	155	162	166	170	171
Offsetting collections from non-Federal sources		BA/O	-23	-25	-25	-33	-34	-36	-37	-38	-40	-41	-42	-42
Total Forest Service Trust Funds		BA	86	85	85	102	111	113	116	119	122	126	129	129
		O	118	88	87	97	109	112	116	117	122	125	128	129

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF AGRICULTURE -- Continued													
Summary - Forest Service													
Total Federal funds :													
As shown in detail above	BA	6,006	5,947	5,735	5,377	5,368	5,410	5,537	5,673	5,862	6,014	6,165	6,325
	O	5,888	7,948	5,961	5,491	5,372	5,404	5,506	5,640	5,830	5,979	6,132	6,286
Total Trust funds :													
As shown in detail above	BA	86	85	85	102	111	113	116	119	122	126	129	129
	O	118	88	87	97	109	112	116	117	122	125	128	129
Total Forest Service	BA	6,092	6,032	5,820	5,479	5,479	5,523	5,653	5,792	5,984	6,140	6,294	6,454
	O	6,006	8,036	6,048	5,588	5,481	5,516	5,622	5,757	5,952	6,104	6,260	6,415
Summary - Department of Agriculture													
Total Federal funds :													
As shown in detail above	BA	131,846	148,583	145,198	148,814	141,419	134,998	133,037	132,881	134,365	136,259	138,178	137,695
	O	130,285	152,819	143,621	144,841	136,282	129,426	127,482	127,478	128,454	130,180	132,495	131,832
Deductions for offsetting receipts:													
Intrafund transactions 605	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
809	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
908	BA/O	-5	-4	-5	-5	-5	-5	-6	-6	-6	-7	-7	-7
Proprietary receipts fom the public. 271	BA/O	-290	-383	-118	-114	-113	-114	-117	-119	-122	-125	-129	-132
302	BA/O	-305	-265	-270	-274	-280	-282	-290	-296	-301	-308	-316	-321
Legislative proposal, subject to PAYGO.	BA/O	---	---	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Proprietary receipts fom the public. 303	BA/O	-65	-65	-65	-66	-66	-67	-67	-68	-69	-70	-71	-72
351	BA/O	-788	-730	-41	-41	-41	-41	-41	-41	-41	-41	-41	-41
Legislative proposal, subject to PAYGO. 352	BA/O	---	---	-47	-56	-57	-59	-60	-61	-63	-64	-65	-67
Proprietary receipts fom the public. 371	BA/O	-131	-80	-16	-8	-7	-7	-7	-7	-7	-7	-7	-7
451	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
452	BA/O	-232	-200	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Legislative proposal, subject to PAYGO. 554	BA/O	---	---	-11	-12	-12	-12	-13	-13	-13	-13	-13	-13
Proprietary receipts fom the public. 604	BA/O	-8	-2	---	---	---	---	---	---	---	---	---	---
809	BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds.	BA	130,014	146,845	144,592	148,205	140,805	134,378	132,403	132,237	133,710	135,591	137,496	137,002
	O	128,453	151,081	143,015	144,232	135,668	128,806	126,848	126,834	127,799	129,512	131,813	131,139
Total Trust funds :													
As shown in detail above	BA	1,222	1,239	1,240	1,255	1,264	307	310	313	316	320	324	324
	O	1,260	1,256	1,248	1,250	1,262	306	310	311	316	319	323	324

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF AGRICULTURE -- Continued													
Deductions for offsetting receipts:													
Proprietary receipts fom the public. 302	BA/O	-56	-55	-55	-55	-55	-56	-56	-56	-56	-57	-57	-57
352	BA/O	-195	-195	-198	-198	-198	-199	-199	-199	-199	-199	-200	-200
Total Trust funds.	BA	971	989	987	1,002	1,011	52	55	58	61	64	67	67
	O	1,009	1,006	995	997	1,009	51	55	56	61	63	66	67
Interfund transactions:													
Interfund transactions. 352	BA/O	-2	-2	-2	-2	-2	-2	---	---	---	---	---	---
Total Department of Agriculture	BA	130,983	147,832	145,577	149,205	141,814	134,428	132,458	132,295	133,771	135,655	137,563	137,069
	O	129,460	152,085	144,008	145,227	136,675	128,855	126,903	126,890	127,860	129,575	131,879	131,206
DEPARTMENT OF COMMERCE													
Department of Commerce													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
Adjustment to reach the 2011 Budget 054	BA	---	1	---	---	---	---	---	---	---	---	---	---
306	BA	---	843	---	---	---	---	---	---	---	---	---	---
376	BA	---	380	---	---	---	---	---	---	---	---	---	---
054	O	---	1	---	---	---	---	---	---	---	---	---	---
306	O	---	454	239	80	40	30	1	---	---	---	---	---
376	O	---	290	66	13	6	3	2	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request. . .	BA	---	1,224	---	---	---	---	---	---	---	---	---	---
	O	---	745	305	93	46	33	3	---	---	---	---	---
Summary - Department of Commerce													
Total Federal funds :													
As shown in detail above	BA	---	1,224	---	---	---	---	---	---	---	---	---	---
	O	---	745	305	93	46	33	3	---	---	---	---	---
Departmental Management													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 376	BA	59	58	65	63	63	63	64	66	67	69	71	72

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Spending authority from offsetting collections, discretionary	BA	83	86	87	84	84	84	86	88	90	93	95	97
Outlays, discretionary	O	142	159	152	147	145	147	150	154	157	161	166	169
Salaries and Expenses (gross)	BA	142	144	152	147	147	147	150	154	157	162	166	169
	O	142	159	152	147	145	147	150	154	157	161	166	169
Change in uncollected customer payments from Federal sources	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-78	-86	-87	-84	-84	-84	-86	-88	-90	-93	-95	-97
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	59	58	65	63	63	63	64	66	67	69	71	72
	O	63	73	65	63	61	63	64	66	67	68	71	72
Office of the Inspector General:													
Appropriations, discretionary 376	BA	27	27	34	33	33	33	34	34	35	36	37	38
Spending authority from offsetting collections, discretionary	BA	6	6	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary	O	34	51	41	39	39	39	40	40	41	42	44	44
Office of the Inspector General (gross)	BA	33	33	40	39	39	39	40	40	41	42	44	45
	O	34	51	41	39	39	39	40	40	41	42	44	44
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Total Office of the Inspector General	BA	27	27	34	33	33	33	34	34	35	36	37	38
	O	29	45	35	33	33	33	34	34	35	36	37	37
HCHB Renovation and Modernization:													
Appropriations, discretionary 376	BA	23	22	16	16	16	16	16	16	16	17	17	17
Outlays, discretionary	O	6	36	21	16	15	15	15	17	17	17	17	17
Enterprise Cybersecurity Monitoring and Operations:													
Appropriations, discretionary 376	BA	---	---	23	22	22	22	23	23	24	24	25	26
Outlays, discretionary	O	---	---	20	23	22	23	23	23	24	25	25	26
Emergency Steel, Oil, and Gas Guaranteed Loan Program Account:													
Appropriations, discretionary 376	BA	---	---	-43	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF COMMERCE -- Continued														
Spending authority from offsetting collections, discretionary	376	BA	141	146	166	166	166	166	166	166	166	166	166	167
Outlays, discretionary		O	138	189	166	166	166	166	166	166	166	166	166	167
Working Capital Fund (gross)		BA	141	146	166	166	166	166	166	166	166	166	166	167
		O	138	189	166	166	166	166	166	166	166	166	166	167
Change in uncollected customer payments from Federal sources		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-142	-146	-166	-166	-166	-166	-166	-166	-166	-166	-166	-166
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	-4	43	---	---	---	---	---	---	---	---	---	1
Franchise Fund:														
Spending authority from offsetting collections, discretionary	376	BA	4	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	1	2	---	---	---	---	---	---	---	---	---
Franchise Fund (gross)		BA	4	---	---	---	---	---	---	---	---	---	---	---
		O	6	1	2	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	1	2	---	---	---	---	---	---	---	---	---
Trust funds														
Gifts and Bequests:														
Appropriations, mandatory	376	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	1	1	1	1	1	1	1	1	1	1	1
Summary - Departmental Management														
Total Federal funds :														
As shown in detail above		BA	109	107	95	134	134	134	137	139	142	146	150	154
		O	95	198	143	135	131	134	136	140	143	146	150	153
Total Trust funds :														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Total Departmental Management		BA	110	108	96	135	135	135	138	140	143	147	151	155
		O	95	199	144	136	132	135	137	141	144	147	151	154

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF COMMERCE -- Continued														
Economic Development Administration														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	452	BA	40	38	41	40	39	40	41	42	43	44	45	46
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	40	47	44	41	40	41	41	42	43	44	45	46
Salaries and Expenses (gross)		BA	41	39	42	41	40	41	42	43	44	45	46	47
		O	40	47	44	41	40	41	41	42	43	44	45	46
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	40	38	41	40	39	40	41	42	43	44	45	46
		O	39	46	43	40	39	40	40	41	42	43	44	45
Economic Development Assistance Programs:														
Appropriations, discretionary	452	BA	307	255	284	274	273	274	281	288	295	302	309	317
Legislative proposal, subject to PAYGO		BA	---	---	20	20	20	20	20	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	11	15	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary		O	328	544	518	462	376	315	292	291	296	301	307	316
Legislative proposal, subject to PAYGO		O	---	---	20	20	20	20	20	---	---	---	---	---
Economic Development Assistance Programs (gross)		BA	318	270	319	308	307	308	316	303	311	318	325	334
		O	328	544	538	482	396	335	312	291	296	301	307	316
Offsetting collections from Federal sources		BA/O	-10	-15	-15	-14	-14	-14	-15	-15	-16	-16	-16	-17
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Economic Development Assistance Programs		BA	307	255	304	294	293	294	301	288	295	302	309	317
		O	317	529	523	468	382	321	297	276	280	285	291	299
Public Enterprise Fund:														
Economic Development Revolving Fund Liquidating Account:														
Spending authority from offsetting collections, mandatory	452	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	1	2	2	2	2	2	2	2	2	2	2	2
Economic Development Revolving Fund Liquidating Account (gross)		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	1	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Offsetting collections from non-Federal sources	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Economic Development Revolving Fund Liquidating Account	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Economic Development Administration													
Total Federal funds :													
As shown in detail above	BA	347	293	345	334	332	334	342	330	338	346	354	363
	O	356	575	566	508	421	361	337	317	322	328	335	344
Bureau of the Census													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 376	BA	259	259	272	262	261	263	269	275	282	289	296	304
Appropriations, mandatory	BA	30	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	253	272	271	263	261	263	269	275	282	289	296	304
Outlays, mandatory	O	29	33	30	30	30	30	30	30	30	30	30	30
Total Salaries and Expenses	BA	289	289	302	292	291	293	299	305	312	319	326	334
	O	282	305	301	293	291	293	299	305	312	319	326	334
Periodic Censuses and Programs:													
Appropriations, discretionary 376	BA	6,837	964	753	962	955	1,103	1,284	1,533	2,360	3,326	9,376	1,318
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6,171	1,605	738	932	968	1,083	1,259	1,499	2,248	3,202	8,589	2,365
Periodic Censuses and Programs (gross)	BA	6,839	964	753	962	955	1,103	1,284	1,533	2,360	3,326	9,376	1,318
	O	6,171	1,605	738	932	968	1,083	1,259	1,499	2,248	3,202	8,589	2,365
Offsetting collections from non-Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Periodic Censuses and Programs	BA	6,837	964	753	962	955	1,103	1,284	1,533	2,360	3,326	9,376	1,318
	O	6,169	1,605	738	932	968	1,083	1,259	1,499	2,248	3,202	8,589	2,365
Intragovernmental Revolving or Management Fund:													
Census Working Capital Fund:													
Spending authority from offsetting collections, discretionary 376	BA	912	753	778	750	747	752	769	788	807	827	848	870
Outlays, discretionary	O	711	753	778	750	747	752	769	788	807	827	848	870

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Census Working Capital Fund (gross)	BA	912	753	778	750	747	752	769	788	807	827	848	870
	O	711	753	778	750	747	752	769	788	807	827	848	870
Change in uncollected customer payments from Federal sources	BA	-36	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-876	-746	-774	-746	-743	-748	-765	-784	-803	-823	-843	-865
Offsetting collections from non-Federal sources	BA/O	---	-7	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Census Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	1	1
	O	-165	---	---	---	---	---	---	---	---	---	1	1
Summary - Bureau of the Census													
Total Federal funds :													
As shown in detail above	BA	7,126	1,253	1,055	1,254	1,246	1,396	1,583	1,838	2,672	3,645	9,703	1,653
	O	6,286	1,910	1,039	1,225	1,259	1,376	1,558	1,804	2,560	3,521	8,916	2,700
Economic and Statistical Analysis													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 376	BA	97	97	113	109	109	109	112	114	117	120	123	126
Spending authority from offsetting collections, discretionary	BA	7	8	8	8	8	8	8	8	8	9	9	9
Outlays, discretionary	O	102	106	119	118	116	117	119	122	125	129	131	135
Salaries and Expenses (gross)	BA	104	105	121	117	117	117	120	122	125	129	132	135
	O	102	106	119	118	116	117	119	122	125	129	131	135
Offsetting collections from Federal sources	BA/O	-7	-8	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Total Salaries and Expenses	BA	97	97	113	109	109	109	112	114	117	120	123	126
	O	95	98	111	110	108	109	111	114	117	120	122	126
Public Enterprise Fund:													
Economics and Statistics Administration Revolving Fund:													
Spending authority from offsetting collections, discretionary 376	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	---	---	---	---	---	---	---	---	---	---	---
Economics and Statistics Administration Revolving Fund (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF COMMERCE -- Continued													
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Economics and Statistics Administration Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Economic and Statistical Analysis													
Total Federal funds :													
As shown in detail above	BA	97	97	113	109	109	109	112	114	117	120	123	126
	O	96	98	111	110	108	109	111	114	117	120	122	126
International Trade Administration													
Federal funds													
General Fund:													
Operations and Administration:													
Appropriations, discretionary 376	BA	448	447	517	498	496	500	511	524	536	550	563	578
Spending authority from offsetting collections, discretionary	BA	26	21	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary	O	468	393	492	518	520	520	530	540	554	568	582	597
Operations and Administration (gross)	BA	474	468	539	519	517	521	533	546	559	573	587	603
	O	468	393	492	518	520	520	530	540	554	568	582	597
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-21	-11	-12	-12	-12	-12	-12	-12	-12	-13	-13	-13
Offsetting collections from non-Federal sources	BA/O	---	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Total Operations and Administration	BA	448	447	517	497	495	499	511	524	537	549	563	579
	O	447	372	470	496	498	498	508	518	532	544	558	573
United States Travel and Tourism Promotion:													
Outlays, discretionary 376	O	1	---	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Grants to Manufacturers of Worsted Wool Fabrics:													
Appropriations, mandatory 376	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory	O	5	10	5	5	5	5	5	5	5	5	5	5
Summary - International Trade Administration													
Total Federal funds :													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF COMMERCE -- Continued							
As shown in detail above		BA	453	452	522	502	500	504	516	529	542	554	568	584
		O	453	382	475	501	503	503	513	523	537	549	563	578
Bureau of Industry and Security														
Federal funds														
General Fund:														
Operations and Administration:														
(Defense-related activities)														
Appropriations, discretionary	054	BA	31	31	31	29	29	30	31	31	33	33	34	35
Outlays, discretionary		O	29	33	31	30	29	29	30	32	32	33	34	34
Defense-related activities (gross)		BA	31	31	31	29	29	30	31	31	33	33	34	35
		O	29	33	31	30	29	29	30	32	32	33	34	34
Change in uncollected customer payments from Federal sources		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (net)		BA	29	31	31	29	29	30	31	31	33	33	34	35
		O	29	33	31	30	29	29	30	32	32	33	34	34
(Other advancement of commerce)														
Appropriations, discretionary	376	BA	69	69	80	77	77	77	79	81	83	85	87	89
Spending authority from offsetting collections, discretionary		BA	5	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	62	79	83	79	79	79	81	82	85	86	88	91
Other advancement of commerce (gross)		BA	74	71	82	79	79	79	81	83	85	87	89	91
		O	62	79	83	79	79	79	81	82	85	86	88	91
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Other advancement of commerce (net)		BA	71	69	80	77	77	77	79	81	83	85	87	89
		O	59	77	81	77	77	77	79	80	83	84	86	89
Total Operations and Administration		BA	100	100	111	106	106	107	110	112	116	118	121	124
		O	88	110	112	107	106	106	109	112	115	117	120	123
Minority Business Development Agency														
Federal funds														
General Fund:														
Minority Business Development:														
Appropriations, discretionary	376	BA	32	32	32	31	31	31	32	32	33	34	35	36
Outlays, discretionary		O	30	21	35	31	30	30	31	32	33	34	34	35

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF COMMERCE -- Continued														
National Oceanic and Atmospheric Administration														
Federal funds														
General Fund:														
Operations, Research, and Facilities:														
Appropriations, discretionary	306	BA	3,462	3,373	3,444	3,319	3,307	3,328	3,405	3,488	3,573	3,661	3,753	3,848
Appropriations, mandatory		BA	26	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary		BA	381	239	233	227	226	228	233	239	245	251	258	264
Spending authority from offsetting collections, mandatory		BA	6	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary		O	3,656	3,705	3,700	3,600	3,554	3,560	3,611	3,685	3,770	3,861	3,957	4,056
Outlays, mandatory		O	27	42	34	34	34	34	34	34	34	34	34	34
Operations, Research, and Facilities (gross)		BA	3,875	3,646	3,711	3,580	3,567	3,590	3,672	3,761	3,852	3,946	4,045	4,146
		O	3,683	3,747	3,734	3,634	3,588	3,594	3,645	3,719	3,804	3,895	3,991	4,090
Change in uncollected customer payments from Federal sources		BA	-162	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-166	-180	-180	-173	-173	-174	-178	-182	-187	-191	-196	-201
Offsetting collections from non-Federal sources		BA/O	-56	-56	-50	-48	-48	-48	-49	-51	-52	-54	-55	-57
		BA/O	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Operations, Research, and Facilities		BA	3,491	3,404	3,475	3,353	3,340	3,362	3,439	3,522	3,607	3,695	3,788	3,882
		O	3,455	3,505	3,498	3,407	3,361	3,366	3,412	3,480	3,559	3,644	3,734	3,826
Procurement, Acquisition and Construction:														
Appropriations, discretionary	306	BA	1,331	1,358	2,053	1,978	1,971	1,984	2,031	2,079	2,130	2,182	2,238	2,294
Outlays, discretionary		O	1,358	1,449	1,639	1,828	1,932	1,963	1,999	2,031	2,078	2,128	2,179	2,234
Pacific Coastal Salmon Recovery:														
Appropriations, discretionary	306	BA	80	80	65	63	62	63	64	66	67	69	71	73
Outlays, discretionary		O	61	79	79	92	89	98	76	63	65	66	68	69
Coastal Impact Assistance:														
Outlays, discretionary	302	O	1	---	---	---	---	---	---	---	---	---	---	---
Medicare-eligible Retiree Health Fund Contribution, NOAA:														
Appropriations, discretionary	306	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF COMMERCE -- Continued													
Fisheries Finance Program Account:													
Appropriations, mandatory	376 BA	6	10	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	6	11	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Limited Access System Administration Fund:													
Appropriations, mandatory	306 BA	4	9	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory	O	7	24	10	10	10	10	10	10	10	10	10	10
Sanctuaries Enforcement Asset Forfeiture Fund:													
Appropriations, discretionary	376 BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	---	---	1	1	1	1	1	1	1	1	1	1
Fisheries Enforcement Asset Forfeiture Fund:													
Appropriations, discretionary	376 BA	---	---	5	5	5	5	5	5	5	5	5	5
Spending authority from offsetting collections, discretionary	BA	---	---	3	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	5	6	5	5	5	5	5	5	5	5
Total Fisheries Enforcement Asset Forfeiture Fund	BA	---	---	8	5	5	5	5	5	5	5	5	5
	O	---	---	5	6	5	5	5	5	5	5	5	5
Promote and Develop Fishery Products and Research Pertaining to American Fisheries:													
Appropriations, discretionary	376 BA	---	-68	-66	-66	-66	-66	-66	-66	-66	-66	-66	-66
Appropriations, mandatory	BA	9	69	69	6	5	5	5	5	5	5	5	5
Outlays, discretionary	O	---	-41	-60	-67	-66	-66	-66	-66	-66	-66	-66	-66
Outlays, mandatory	O	15	59	66	32	12	5	5	5	5	5	5	5
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries	BA	9	1	3	-60	-61	-61	-61	-61	-61	-61	-61	-61
	O	15	18	6	-35	-54	-61	-61	-61	-61	-61	-61	-61
Environmental Improvement and Restoration Fund:													
Appropriations, mandatory	302 BA	10	---	1	5	9	10	11	11	12	12	12	13
Outlays, mandatory	O	8	9	10	12	15	9	11	11	12	12	12	13
Public Enterprise Fund:													
Coastal Zone Management Fund:													
Portion of offsetting collections (cash) credited to expired accounts	306 BA	---	3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	---	-3	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF COMMERCE -- Continued						
Total Coastal Zone Management Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-3	---	---	---	---	---	---	---	---	---	---
Damage Assessment and Restoration Revolving Fund:													
Appropriations, mandatory 306	BA	3	3	3	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory	BA	4	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory	O	7	31	32	11	10	10	10	10	10	10	10	10
Damage Assessment and Restoration Revolving Fund (gross)	BA	7	11	11	10	10	10	10	10	10	10	10	10
	O	7	31	32	11	10	10	10	10	10	10	10	10
Offsetting collections from non-Federal sources	BA/O	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting governmental collections	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Damage Assessment and Restoration Revolving Fund	BA	3	3	3	2	2	2	2	2	2	2	2	2
	O	3	23	24	3	2	2	2	2	2	2	2	2
Federal Ship Financing Fund Fishing Vessels Liquidating Account:													
Spending authority from offsetting collections, mandatory 376	BA	---	---	---	---	---	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	---	---	---	1	1	1	1	1	1	1
Summary - National Oceanic and Atmospheric Administration													
Total Federal funds :													
As shown in detail above	BA	4,936	4,867	5,621	5,359	5,341	5,379	5,505	5,638	5,776	5,918	6,069	6,222
	O	4,916	5,117	5,274	5,326	5,363	5,396	5,458	5,545	5,674	5,810	5,953	6,102
U.S. Patent and Trademark Office													
Federal funds													
General Fund:													
Salaries and Expenses:													
Spending authority from offsetting collections, discretionary 376	BA	2,023	2,024	2,714	2,756	3,002	3,103	3,179	2,913	3,029	3,104	3,181	3,262
Outlays, discretionary	O	1,954	1,748	2,801	2,848	2,991	3,080	3,163	2,965	3,008	3,088	3,165	3,245
Salaries and Expenses (gross)	BA	2,023	2,024	2,714	2,756	3,002	3,103	3,179	2,913	3,029	3,104	3,181	3,262
	O	1,954	1,748	2,801	2,848	2,991	3,080	3,163	2,965	3,008	3,088	3,165	3,245
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF COMMERCE -- Continued							
Offsetting collections from Federal sources		BA/O	-9	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Offsetting collections from non-Federal sources		BA/O	-2,067	-2,200	-2,707	-2,749	-2,995	-3,096	-3,172	-2,906	-3,022	-3,097	-3,174	-3,255
Total Salaries and Expenses		BA	-52	-183	---	---	---	---	---	---	---	---	---	---
		O	-122	-459	87	92	-11	-23	-16	52	-21	-16	-16	-17
National Technical Information Service														
Federal funds														
Public Enterprise Fund:														
NTIS Revolving Fund:														
Spending authority from offsetting collections, discretionary	376	BA	48	65	65	63	62	63	64	66	67	69	71	73
Outlays, discretionary		O	45	65	65	63	62	63	63	65	67	68	70	72
NTIS Revolving Fund (gross)		BA	48	65	65	63	62	63	64	66	67	69	71	73
		O	45	65	65	63	62	63	63	65	67	68	70	72
Change in uncollected customer payments from Federal sources		BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-41	-51	-51	-49	-49	-49	-50	-52	-53	-54	-56	-57
Offsetting collections from non-Federal sources		BA/O	-11	-14	-14	-13	-13	-14	-14	-14	-15	-15	-15	-16
Total NTIS Revolving Fund		BA	---	---	---	1	---	---	---	---	-1	---	---	---
		O	-7	---	---	1	---	---	-1	-1	-1	-1	-1	-1
National Institute of Standards and Technology														
Federal funds														
General Fund:														
Scientific and Technical Research and Services:														
Appropriations, discretionary	376	BA	520	520	673	650	647	652	666	654	671	687	704	722
Spending authority from offsetting collections, discretionary		BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	546	610	772	653	648	650	662	657	667	683	700	718
Scientific and Technical Research and Services (gross)		BA	523	520	673	650	647	652	666	654	671	687	704	722
		O	546	610	772	653	648	650	662	657	667	683	700	718
Change in uncollected customer payments from Federal sources		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF COMMERCE -- Continued														
Total Scientific and Technical Research and Services		BA	520	520	673	650	647	652	666	654	671	687	704	722
		O	541	610	772	653	648	650	662	657	667	683	700	718
Industrial Technology Services:														
Appropriations, discretionary	376	BA	195	195	237	229	228	229	234	240	245	252	259	265
Outlays, discretionary		O	176	200	233	229	229	229	231	238	243	249	255	261
Construction of Research Facilities:														
Appropriations, discretionary	376	BA	147	147	85	82	82	82	84	86	88	90	93	95
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	160	99	125	153	298	194	156	83	84	85	87	89
Construction of Research Facilities (gross)		BA	148	147	85	82	82	82	84	86	88	90	93	95
		O	160	99	125	153	298	194	156	83	84	85	87	89
Offsetting governmental collections		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction of Research Facilities		BA	147	147	85	82	82	82	84	86	88	90	93	95
		O	159	99	125	153	298	194	156	83	84	85	87	89
Public Safety Innovation Fund:														
Legislative proposal, subject to PAYGO	376	BA	---	---	100	100	100	100	100	---	---	---	---	---
		O	---	---	27	81	100	100	100	73	19	---	---	---
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Appropriations, discretionary	376	BA	1	---	9	9	9	9	9	9	9	10	10	10
Spending authority from offsetting collections, discretionary		BA	182	186	176	170	169	170	174	178	183	187	192	197
Outlays, discretionary		O	148	220	187	181	177	178	181	186	192	196	201	205
Working Capital Fund (gross)		BA	183	186	185	179	178	179	183	187	192	197	202	207
		O	148	220	187	181	177	178	181	186	192	196	201	205
Change in uncollected customer payments from Federal sources		BA	-29	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-109	-135	-127	-122	-122	-123	-126	-129	-132	-135	-138	-142
Offsetting collections from non-Federal sources		BA/O	-44	-51	-49	-47	-47	-47	-48	-50	-51	-52	-53	-55
Total Working Capital Fund		BA	1	---	9	10	9	9	9	8	9	10	11	10
		O	-5	34	11	12	8	8	7	7	9	9	10	8
Summary - National Institute of Standards and Technology														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF COMMERCE -- Continued														
Total Federal funds :														
As shown in detail above		BA	863	862	1,104	1,071	1,066	1,072	1,093	988	1,013	1,039	1,067	1,092
		O	871	943	1,168	1,128	1,283	1,181	1,156	1,058	1,022	1,026	1,052	1,076
National Telecommunications and Information Administration														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	376	BA	20	41	56	54	54	54	55	57	58	60	61	63
Spending authority from offsetting collections, discretionary		BA	35	41	42	40	40	41	42	43	44	45	46	47
Outlays, discretionary.		O	49	106	100	95	94	94	96	98	100	105	107	109
Salaries and Expenses (gross).		BA	55	82	98	94	94	95	97	100	102	105	107	110
		O	49	106	100	95	94	94	96	98	100	105	107	109
Offsetting collections from Federal sources.		BA/O	-35	-41	-42	-40	-40	-41	-42	-43	-44	-45	-46	-47
Total Salaries and Expenses		BA	20	41	56	54	54	54	55	57	58	60	61	63
		O	14	65	58	55	54	53	54	55	56	60	61	62
Public Safety Broadband Network:														
Legislative proposal, subject to PAYGO.	376	BA	---	---	1,400	1,400	1,400	1,400	1,400	---	---	---	---	---
		O	---	---	1,400	1,400	1,400	1,400	1,400	---	---	---	---	---
Public Telecommunications Facilities, Planning and Construction:														
Appropriations, discretionary	503	BA	20	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.		O	17	30	23	11	4	---	---	---	---	---	---	---
Information Infrastructure Grants:														
Appropriations, discretionary	503	BA	---	---	-2	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act:														
Appropriations, discretionary	376	BA	-302	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.		O	123	1,770	2,107	292	---	---	---	---	---	---	---	---
Digital-to-Analog Converter Box Program, Recovery Act:														
Appropriations, discretionary	376	BA	-240	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.		O	17	---	---	---	---	---	---	---	---	---	---	---
Special Fund:														
Digital Television Transition and Public Safety Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF COMMERCE -- Continued														
Appropriations, discretionary	376	BA	---	---	-4	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	197	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	31	390	255	9	---	---	---	---	---	---	---	---
Total Digital Television Transition and Public Safety Fund		BA	197	---	-4	---	---	---	---	---	---	---	---	---
		O	31	390	255	9	---	---	---	---	---	---	---	---
Summary - National Telecommunications and Information Administration														
Total Federal funds :														
As shown in detail above		BA	-305	61	1,450	1,454	1,454	1,454	1,455	57	58	60	61	63
		O	202	2,255	3,843	1,767	1,458	1,453	1,454	55	56	60	61	62
Summary - Department of Commerce														
Total Federal funds :														
As shown in detail above		BA	13,706	9,165	10,448	10,355	10,319	10,520	10,885	9,777	10,806	11,980	18,251	10,417
		O	13,264	11,895	13,158	11,024	10,697	10,659	10,849	9,751	10,557	11,694	17,289	11,281
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	3	---	---	---	---	---	---	---	---	---	---	---
	908	BA/O	-10	---	-1	-5	-9	-10	-11	-11	-12	-12	-12	-13
Proprietary receipts fom the public	376	BA/O	-13	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
	809	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
	908	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections	376	BA/O	---	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal funds		BA	13,679	9,155	10,431	10,334	10,294	10,494	10,858	9,750	10,778	11,951	18,222	10,387
		O	13,237	11,885	13,141	11,003	10,672	10,633	10,822	9,724	10,529	11,665	17,260	11,251
Total Trust funds :														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	---	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Proprietary receipts fom the public	376	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Department of Commerce		BA	13,679	9,155	10,431	10,334	10,294	10,494	10,858	9,750	10,778	11,951	18,222	10,387
		O	13,236	11,885	13,141	11,003	10,672	10,633	10,822	9,724	10,529	11,665	17,260	11,251

DEPARTMENT OF DEFENSE--MILITARY PROGRAMS

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Department of Defense--Military Programs													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Department of Defense-Military)													
Adjustment to reach the 2011 Budget 051	BA	---	23,029	---	---	---	---	---	---	---	---	---	---
	O	---	14,209	5,573	1,842	760	346	138	23	---	---	---	---
Total Department of Defense-Military.	BA	---	23,029	---	---	---	---	---	---	---	---	---	---
	O	---	14,209	5,573	1,842	760	346	138	23	---	---	---	---
Summary - Department of Defense--Military Programs													
Total Federal funds :													
As shown in detail above	BA	---	23,029	---	---	---	---	---	---	---	---	---	---
	O	---	14,209	5,573	1,842	760	346	138	23	---	---	---	---
Military Personnel													
Federal funds													
General Fund:													
Military Personnel, Army:													
Appropriations, discretionary 051	BA	52,226	52,272	43,597	44,567	45,679	45,846	45,484	46,303	47,136	47,985	48,848	49,728
Overseas contingency operations	BA	---	---	7,105	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	103	245	245	245	245	245	245	245	245	245	245	245
Spending authority from offsetting collections, mandatory.	BA	128	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	51,751	52,078	44,282	44,608	45,608	45,839	45,526	46,263	47,079	47,922	48,780	49,654
Outlays, mandatory.	O	128	---	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	6,714	377	7	---	---	---	---	---	---	---
Military Personnel, Army (gross).	BA	52,457	52,517	50,947	44,812	45,924	46,091	45,729	46,548	47,381	48,230	49,093	49,973
	O	51,879	52,078	50,996	44,985	45,615	45,839	45,526	46,263	47,079	47,922	48,780	49,654
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-113	-239	-239	-239	-239	-239	-239	-239	-239	-239	-239	-239
Offsetting collections from non-Federal sources.	BA/O	-1	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Offsetting collections from Federal sources.	BA/O	-128	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Military Personnel, Army	BA	52,226	52,272	50,702	44,567	45,679	45,846	45,484	46,303	47,136	47,985	48,848	49,728
	O	51,637	51,833	50,751	44,740	45,370	45,594	45,281	46,018	46,834	47,677	48,535	49,409
Medicare-Eligible Retiree Health Fund Contribution, Army:													
Appropriations, discretionary 051	BA	3,124	3,190	3,030	3,356	3,566	3,741	3,850	4,091	4,346	4,618	4,907	5,213
Legislative proposal, not subject to PAYGO	BA	---	---	---	-199	-211	-221	-228	-242	-257	-273	-291	-309
Overseas contingency operations	BA	---	---	117	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,124	3,190	3,030	3,356	3,566	3,741	3,850	4,091	4,346	4,618	4,907	5,213
Legislative proposal, not subject to PAYGO	O	---	---	---	-199	-211	-221	-228	-242	-257	-273	-291	-309
Overseas contingency operations	O	---	---	117	---	---	---	---	---	---	---	---	---
Total Medicare-Eligible Retiree Health Fund Contribution, Army	BA	3,124	3,190	3,147	3,157	3,355	3,520	3,622	3,849	4,089	4,345	4,616	4,904
	O	3,124	3,190	3,147	3,157	3,355	3,520	3,622	3,849	4,089	4,345	4,616	4,904
Military Personnel, Navy:													
Appropriations, discretionary 051	BA	27,039	26,715	27,154	27,130	27,860	28,479	29,256	29,783	30,319	30,864	31,420	31,986
Overseas contingency operations	BA	---	---	919	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	191	340	300	300	300	300	300	300	300	300	300	300
Spending authority from offsetting collections, mandatory	BA	115	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	27,074	27,039	27,303	27,294	27,996	28,614	29,382	29,914	30,448	30,991	31,543	32,105
Outlays, mandatory	O	115	---	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	891	26	1	---	---	---	---	---	---	---
Military Personnel, Navy (gross)	BA	27,345	27,055	28,373	27,430	28,160	28,779	29,556	30,083	30,619	31,164	31,720	32,286
	O	27,189	27,039	28,194	27,320	27,997	28,614	29,382	29,914	30,448	30,991	31,543	32,105
Change in uncollected customer payments from Federal sources	BA	6	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-209	-340	-300	-300	-300	-300	-300	-300	-300	-300	-300	-300
	BA/O	-115	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Navy	BA	27,039	26,715	28,073	27,130	27,860	28,479	29,256	29,783	30,319	30,864	31,420	31,986
	O	26,865	26,699	27,894	27,020	27,697	28,314	29,082	29,614	30,148	30,691	31,243	31,805
Medicare-Eligible Retiree Health Fund Contribution, Navy:													
Appropriations, discretionary 051	BA	1,826	1,841	1,807	1,974	2,074	2,192	2,329	2,475	2,629	2,794	2,968	3,154
Legislative proposal, not subject to PAYGO	BA	---	---	---	-117	-123	-130	-138	-147	-156	-165	-176	-187
Outlays, discretionary	O	1,826	1,841	1,807	1,974	2,074	2,192	2,329	2,475	2,629	2,794	2,968	3,154
Legislative proposal, not subject to PAYGO	O	---	---	---	-117	-123	-130	-138	-147	-156	-165	-176	-187

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Medicare-Eligible Retiree Health Fund Contribution, Navy	BA	1,826	1,841	1,807	1,857	1,951	2,062	2,191	2,328	2,473	2,629	2,792	2,967
	O	1,826	1,841	1,807	1,857	1,951	2,062	2,191	2,328	2,473	2,629	2,792	2,967
Military Personnel, Marine Corps:													
Appropriations, discretionary 051	BA	13,724	13,712	13,574	13,789	14,175	14,240	13,710	13,957	14,208	14,464	14,724	14,989
Overseas contingency operations	BA	---	---	675	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	16	20	22	22	22	22	22	22	22	22	22	22
Outlays, discretionary	O	13,582	13,674	13,577	13,733	14,107	14,185	13,687	13,902	14,146	14,401	14,659	14,923
Overseas contingency operations	O	---	---	645	23	7	---	---	---	---	---	---	---
Military Personnel, Marine Corps (gross)	BA	13,740	13,732	14,271	13,811	14,197	14,262	13,732	13,979	14,230	14,486	14,746	15,011
	O	13,582	13,674	14,222	13,756	14,114	14,185	13,687	13,902	14,146	14,401	14,659	14,923
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-7	-20	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Offsetting collections from non-Federal sources	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Marine Corps	BA	13,724	13,712	14,249	13,789	14,175	14,240	13,710	13,957	14,208	14,464	14,724	14,989
	O	13,565	13,654	14,200	13,734	14,092	14,163	13,665	13,880	14,124	14,379	14,637	14,901
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps:													
Appropriations, discretionary 051	BA	1,136	1,142	1,125	1,246	1,324	1,371	1,365	1,450	1,540	1,637	1,739	1,848
Legislative proposal, not subject to PAYGO	BA	---	---	---	-74	-78	-81	-81	-86	-91	-97	-103	-109
Outlays, discretionary	O	1,136	1,142	1,125	1,246	1,324	1,371	1,365	1,450	1,540	1,637	1,739	1,848
Legislative proposal, not subject to PAYGO	O	---	---	---	-74	-78	-81	-81	-86	-91	-97	-103	-109
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	BA	1,136	1,142	1,125	1,172	1,246	1,290	1,284	1,364	1,449	1,540	1,636	1,739
	O	1,136	1,142	1,125	1,172	1,246	1,290	1,284	1,364	1,449	1,540	1,636	1,739
Military Personnel, Air Force:													
Appropriations, discretionary 051	BA	28,310	27,927	28,304	28,856	29,755	30,617	31,778	32,350	32,932	33,525	34,129	34,743
Overseas contingency operations	BA	---	---	1,436	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	258	364	395	395	395	395	395	395	395	395	395	395
Spending authority from offsetting collections, mandatory	BA	159	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	28,580	29,055	28,812	29,080	29,959	30,817	31,959	32,555	33,135	33,724	34,324	34,935
Outlays, mandatory	O	171	---	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	1,364	66	4	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Military Personnel, Air Force (gross)	BA	28,727	28,291	30,135	29,251	30,150	31,012	32,173	32,745	33,327	33,920	34,524	35,138
	O	28,751	29,055	30,176	29,146	29,963	30,817	31,959	32,555	33,135	33,724	34,324	34,935
Change in uncollected customer payments from Federal sources	BA	-64	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	37	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-169	-364	-395	-395	-395	-395	-395	-395	-395	-395	-395	-395
Offsetting collections from non-Federal sources	BA/O	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-159	---	---	---	---	---	---	---	---	---	---	---
Total Military Personnel, Air Force	BA	28,310	27,927	29,740	28,856	29,755	30,617	31,778	32,350	32,932	33,525	34,129	34,743
	O	28,361	28,691	29,781	28,751	29,568	30,422	31,564	32,160	32,740	33,329	33,929	34,540
Medicare-Eligible Retiree Health Fund Contribution, Air Force:													
Appropriations, discretionary 051	BA	1,836	1,863	1,838	2,033	2,163	2,299	2,446	2,599	2,762	2,934	3,118	3,312
Legislative proposal, not subject to PAYGO	BA	---	---	---	-120	-128	-136	-145	-154	-164	-174	-185	-196
Outlays, discretionary	O	1,836	1,863	1,838	2,033	2,163	2,299	2,446	2,599	2,762	2,934	3,118	3,312
Legislative proposal, not subject to PAYGO	O	---	---	---	-120	-128	-136	-145	-154	-164	-174	-185	-196
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force	BA	1,836	1,863	1,838	1,913	2,035	2,163	2,301	2,445	2,598	2,760	2,933	3,116
	O	1,836	1,863	1,838	1,913	2,035	2,163	2,301	2,445	2,598	2,760	2,933	3,116
Reserve Personnel, Army:													
Appropriations, discretionary 051	BA	4,605	4,603	4,386	4,484	4,560	4,679	4,786	4,872	4,960	5,049	5,140	5,233
Overseas contingency operations	BA	---	---	207	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	25	35	35	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	4,406	4,615	4,369	4,470	4,543	4,675	4,783	4,870	4,958	5,047	5,137	5,229
Overseas contingency operations	O	---	---	191	12	3	---	---	---	---	---	---	---
Reserve Personnel, Army (gross)	BA	4,630	4,638	4,628	4,519	4,595	4,714	4,821	4,907	4,995	5,084	5,175	5,268
	O	4,406	4,615	4,560	4,482	4,546	4,675	4,783	4,870	4,958	5,047	5,137	5,229
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-24	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35	-35
Total Reserve Personnel, Army	BA	4,605	4,603	4,593	4,484	4,560	4,679	4,786	4,872	4,960	5,049	5,140	5,233
	O	4,382	4,580	4,525	4,447	4,511	4,640	4,748	4,835	4,923	5,012	5,102	5,194
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army:													
Appropriations, discretionary 051	BA	694	720	704	779	830	882	936	994	1,056	1,122	1,192	1,267

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Legislative proposal, not subject to PAYGO.	BA	---	---	---	-55	-59	-62	-66	-70	-75	-79	-84	-90
Outlays, discretionary.	O	694	720	704	779	830	882	936	994	1,056	1,122	1,192	1,267
Legislative proposal, not subject to PAYGO.	O	---	---	---	-55	-59	-62	-66	-70	-75	-79	-84	-90
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Army.	BA	694	720	704	724	771	820	870	924	981	1,043	1,108	1,177
	O	694	720	704	724	771	820	870	924	981	1,043	1,108	1,177
Reserve Personnel, Navy:													
Appropriations, discretionary 051	BA	1,946	1,949	1,961	2,003	2,057	2,116	2,171	2,210	2,250	2,290	2,332	2,374
Overseas contingency operations	BA	---	---	45	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	28	30	43	43	43	43	43	43	43	43	43	43
Outlays, discretionary.	O	1,901	1,965	2,010	2,031	2,087	2,142	2,196	2,237	2,278	2,318	2,358	2,400
Overseas contingency operations	O	---	---	41	2	1	---	---	---	---	---	---	---
Reserve Personnel, Navy (gross).	BA	1,974	1,979	2,049	2,046	2,100	2,159	2,214	2,253	2,293	2,333	2,375	2,417
	O	1,901	1,965	2,051	2,033	2,088	2,142	2,196	2,237	2,278	2,318	2,358	2,400
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-28	-30	-43	-43	-43	-43	-43	-43	-43	-43	-43	-43
Total Reserve Personnel, Navy	BA	1,946	1,949	2,006	2,003	2,057	2,116	2,171	2,210	2,250	2,290	2,332	2,374
	O	1,873	1,935	2,008	1,990	2,045	2,099	2,153	2,194	2,235	2,275	2,315	2,357
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy:													
Appropriations, discretionary 051	BA	234	242	236	264	274	288	303	322	342	364	386	410
Legislative proposal, not subject to PAYGO.	BA	---	---	---	-18	-19	-20	-21	-22	-24	-25	-27	-28
Outlays, discretionary.	O	234	242	236	264	274	288	303	322	342	364	386	410
Legislative proposal, not subject to PAYGO.	O	---	---	---	-18	-19	-20	-21	-22	-24	-25	-27	-28
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy.	BA	234	242	236	246	255	268	282	300	318	339	359	382
	O	234	242	236	246	255	268	282	300	318	339	359	382
Reserve Personnel, Marine Corps:													
Appropriations, discretionary 051	BA	682	677	653	666	683	697	710	723	736	749	763	776
Overseas contingency operations	BA	---	---	25	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary.	O	656	688	658	665	682	696	709	722	735	749	762	775
Overseas contingency operations	O	---	---	24	1	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Reserve Personnel, Marine Corps (gross)	BA	685	681	682	670	687	701	714	727	740	753	767	780
	O	656	688	682	666	682	696	709	722	735	749	762	775
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Reserve Personnel, Marine Corps	BA	682	677	678	666	683	697	710	723	736	749	763	776
	O	654	684	678	662	678	692	705	718	731	745	758	771
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps:													
Appropriations, discretionary 051	BA	129	132	135	150	158	168	178	189	201	214	227	241
Legislative proposal, not subject to PAYGO	BA	---	---	---	-11	-11	-12	-13	-13	-14	-15	-16	-17
Outlays, discretionary	O	129	132	135	150	158	168	178	189	201	214	227	241
Legislative proposal, not subject to PAYGO	O	---	---	---	-11	-11	-12	-13	-13	-14	-15	-16	-17
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps	BA	129	132	135	139	147	156	165	176	187	199	211	224
	O	129	132	135	139	147	156	165	176	187	199	211	224
Reserve Personnel, Air Force:													
Appropriations, discretionary 051	BA	1,606	1,610	1,730	1,786	1,850	1,894	1,947	1,982	2,018	2,054	2,091	2,129
Overseas contingency operations	BA	---	---	27	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	8	8	8	8	8	8	8	8	8	8	8
Outlays, discretionary	O	1,591	1,593	1,715	1,780	1,843	1,888	1,941	1,976	2,012	2,049	2,085	2,123
Overseas contingency operations	O	---	---	25	1	1	---	---	---	---	---	---	---
Reserve Personnel, Air Force (gross)	BA	1,613	1,618	1,765	1,794	1,858	1,902	1,955	1,990	2,026	2,062	2,099	2,137
	O	1,591	1,593	1,740	1,781	1,844	1,888	1,941	1,976	2,012	2,049	2,085	2,123
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Reserve Personnel, Air Force	BA	1,606	1,610	1,757	1,786	1,850	1,894	1,947	1,982	2,018	2,054	2,091	2,129
	O	1,582	1,585	1,732	1,773	1,836	1,880	1,933	1,968	2,004	2,041	2,077	2,115
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force:													
Appropriations, discretionary 051	BA	225	240	239	265	284	301	320	340	361	383	407	433
Legislative proposal, not subject to PAYGO	BA	---	---	---	-19	-20	-22	-23	-24	-26	-27	-29	-31
Outlays, discretionary	O	225	240	239	265	284	301	320	340	361	383	407	433
Legislative proposal, not subject to PAYGO	O	---	---	---	-19	-20	-22	-23	-24	-26	-27	-29	-31

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force. . .	BA	225	240	239	246	264	279	297	316	335	356	378	402
	O	225	240	239	246	264	279	297	316	335	356	378	402
National Guard Personnel, Army:													
Appropriations, discretionary 051	BA	8,597	8,402	7,623	7,782	7,908	8,180	8,373	8,524	8,677	8,833	8,992	9,154
Overseas contingency operations	BA	---	---	662	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	69	52	55	55	55	55	55	55	55	55	55	55
Outlays, discretionary.	O	8,537	8,507	7,702	7,762	7,913	8,173	8,370	8,524	8,677	8,832	8,990	9,151
Overseas contingency operations	O	---	---	622	36	3	---	---	---	---	---	---	---
National Guard Personnel, Army (gross)	BA	8,666	8,454	8,340	7,837	7,963	8,235	8,428	8,579	8,732	8,888	9,047	9,209
	O	8,537	8,507	8,324	7,798	7,916	8,173	8,370	8,524	8,677	8,832	8,990	9,151
Change in uncollected customer payments from Federal sources	BA	-27	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-46	-47	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Offsetting collections from non-Federal sources	BA/O	-1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total National Guard Personnel, Army.	BA	8,597	8,402	8,285	7,782	7,908	8,180	8,373	8,524	8,677	8,833	8,992	9,154
	O	8,490	8,455	8,269	7,743	7,861	8,118	8,315	8,469	8,622	8,777	8,935	9,096
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army:													
Appropriations, discretionary 051	BA	1,217	1,254	1,238	1,368	1,453	1,544	1,640	1,743	1,852	1,968	2,090	2,221
Legislative proposal, not subject to PAYGO.	BA	---	---	---	-97	-103	-109	-116	-123	-131	-139	-147	-157
Outlays, discretionary.	O	1,217	1,254	1,238	1,368	1,453	1,544	1,640	1,743	1,852	1,968	2,090	2,221
Legislative proposal, not subject to PAYGO.	O	---	---	---	-97	-103	-109	-116	-123	-131	-139	-147	-157
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Army	BA	1,217	1,254	1,238	1,271	1,350	1,435	1,524	1,620	1,721	1,829	1,943	2,064
	O	1,217	1,254	1,238	1,271	1,350	1,435	1,524	1,620	1,721	1,829	1,943	2,064
National Guard Personnel, Air Force:													
Appropriations, discretionary 051	BA	3,055	2,948	3,114	3,189	3,274	3,366	3,459	3,521	3,585	3,649	3,715	3,782
Overseas contingency operations	BA	---	---	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	44	45	49	49	49	49	49	49	49	49	49	49
Outlays, discretionary.	O	3,069	2,984	3,131	3,215	3,302	3,394	3,486	3,549	3,612	3,677	3,742	3,809
Overseas contingency operations	O	---	---	10	---	---	---	---	---	---	---	---	---
National Guard Personnel, Air Force (gross)	BA	3,099	2,993	3,173	3,238	3,323	3,415	3,508	3,570	3,634	3,698	3,764	3,831
	O	3,069	2,984	3,141	3,215	3,302	3,394	3,486	3,549	3,612	3,677	3,742	3,809

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	56	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-70	-43	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
Offsetting collections from non-Federal sources	BA/O	-30	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total National Guard Personnel, Air Force	BA	3,055	2,948	3,124	3,189	3,274	3,366	3,459	3,521	3,585	3,649	3,715	3,782
	O	2,969	2,939	3,092	3,166	3,253	3,345	3,437	3,500	3,563	3,628	3,693	3,760
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force:													
Appropriations, discretionary 051	BA	375	387	381	422	448	476	506	537	571	607	644	685
Legislative proposal, not subject to PAYGO	BA	---	---	---	-29	-31	-33	-35	-37	-40	-42	-45	-48
Outlays, discretionary	O	375	387	381	422	448	476	506	537	571	607	644	685
Legislative proposal, not subject to PAYGO	O	---	---	---	-29	-31	-33	-35	-37	-40	-42	-45	-48
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	BA	375	387	381	393	417	443	471	500	531	565	599	637
	O	375	387	381	393	417	443	471	500	531	565	599	637
Concurrent Receipt Accrual Payments to the Military Retirement Fund:													
Appropriations, mandatory 051	BA	4,516	4,950	5,475	5,330	5,475	5,544	5,580	5,737	5,897	6,062	6,232	6,407
Outlays, mandatory	O	4,516	4,950	5,475	5,330	5,475	5,544	5,580	5,737	5,897	6,062	6,232	6,407
Summary - Military Personnel													
Total Federal funds :													
As shown in detail above	BA	157,102	156,776	159,532	150,700	155,067	158,094	160,261	163,784	167,400	171,129	174,961	178,913
	O	155,690	157,016	159,255	150,474	154,177	157,247	159,470	162,915	166,503	170,221	174,031	177,967
Operation and Maintenance													
Federal funds													
General Fund:													
Operation and Maintenance, Army:													
Appropriations, discretionary 051	BA	91,829	89,079	34,735	38,027	38,579	37,944	37,332	37,360	37,359	38,419	38,420	38,368
Overseas contingency operations	BA	---	---	44,302	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	13,605	7,090	8,795	8,795	8,795	8,795	8,795	8,795	8,795	8,795	8,795	8,795
Outlays, discretionary	O	97,476	106,218	68,867	47,659	48,097	47,338	46,249	45,918	45,911	46,566	46,901	46,890
Overseas contingency operations	O	---	---	27,910	14,177	975	487	443	89	---	---	---	---
Operation and Maintenance, Army (gross)	BA	105,434	96,169	87,832	46,822	47,374	46,739	46,127	46,155	46,154	47,214	47,215	47,163
	O	97,476	106,218	96,777	61,836	49,072	47,825	46,692	46,007	45,911	46,566	46,901	46,890

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Change in uncollected customer payments from Federal sources	BA	-6,576	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5,685	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-11,599	-7,090	-8,795	-8,795	-8,795	-8,795	-8,795	-8,795	-8,795	-8,795	-8,795	-8,795
Offsetting collections from non-Federal sources	BA/O	-1,115	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army	BA	91,829	89,079	79,037	38,027	38,579	37,944	37,332	37,360	37,359	38,419	38,420	38,368
	O	84,762	99,128	87,982	53,041	40,277	39,030	37,897	37,212	37,116	37,771	38,106	38,095
Operation and Maintenance, Navy:													
Appropriations, discretionary 051	BA	43,180	42,475	39,365	40,813	40,094	41,432	42,580	43,346	44,127	44,921	45,730	46,553
Overseas contingency operations	BA	---	---	6,749	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,955	4,650	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929	4,929
Outlays, discretionary	O	47,022	48,726	45,995	45,446	45,005	45,819	46,939	47,788	48,571	49,364	50,166	50,980
Overseas contingency operations	O	---	---	4,994	1,431	182	81	27	---	---	---	---	---
Operation and Maintenance, Navy (gross)	BA	49,135	47,125	51,043	45,742	45,023	46,361	47,509	48,275	49,056	49,850	50,659	51,482
	O	47,022	48,726	50,989	46,877	45,187	45,900	46,966	47,788	48,571	49,364	50,166	50,980
Change in uncollected customer payments from Federal sources	BA	-1,238	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1,085	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-5,397	-4,650	-4,929	-4,929	-4,929	-4,929	-4,929	-4,929	-4,929	-4,929	-4,929	-4,929
Offsetting collections from non-Federal sources	BA/O	-405	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Navy	BA	43,180	42,475	46,114	40,813	40,094	41,432	42,580	43,346	44,127	44,921	45,730	46,553
	O	41,220	44,076	46,060	41,948	40,258	40,971	42,037	42,859	43,642	44,435	45,237	46,051
Operation and Maintenance, Marine Corps:													
Appropriations, discretionary 051	BA	10,259	9,692	5,960	6,166	6,090	5,990	5,813	5,918	6,024	6,133	6,243	6,355
Overseas contingency operations	BA	---	---	3,571	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	354	349	357	357	357	357	357	357	357	357	357	357
Outlays, discretionary	O	10,249	10,492	7,792	6,701	6,590	6,384	6,228	6,211	6,295	6,393	6,500	6,610
Overseas contingency operations	O	---	---	2,053	1,196	171	107	18	7	---	---	---	---
Operation and Maintenance, Marine Corps (gross)	BA	10,613	10,041	9,888	6,523	6,447	6,347	6,170	6,275	6,381	6,490	6,600	6,712
	O	10,249	10,492	9,845	7,897	6,761	6,491	6,246	6,218	6,295	6,393	6,500	6,610
Change in uncollected customer payments from Federal sources	BA	-82	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	89	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting collections from Federal sources	BA/O	-286	-349	-357	-357	-357	-357	-357	-357	-357	-357	-357	-357
Offsetting collections from non-Federal sources	BA/O	-75	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Marine Corps	BA	10,259	9,692	9,531	6,166	6,090	5,990	5,813	5,918	6,024	6,133	6,243	6,355
	O	9,888	10,143	9,488	7,540	6,404	6,134	5,889	5,861	5,938	6,036	6,143	6,253
Operation and Maintenance, Air Force:													
Appropriations, discretionary 051	BA	46,638	45,702	36,195	35,177	37,119	38,774	39,749	40,464	41,193	41,934	42,689	43,458
Overseas contingency operations	BA	---	---	10,719	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,451	1,507	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783	1,783
Outlays, discretionary	O	50,364	50,770	41,748	37,545	38,261	39,788	40,927	41,694	42,441	43,181	43,929	44,687
Overseas contingency operations	O	---	---	7,075	2,894	472	161	54	11	---	---	---	---
Operation and Maintenance, Air Force (gross)	BA	51,089	47,209	48,697	36,960	38,902	40,557	41,532	42,247	42,976	43,717	44,472	45,241
	O	50,364	50,770	48,823	40,439	38,733	39,949	40,981	41,705	42,441	43,181	43,929	44,687
Change in uncollected customer payments from Federal sources	BA	-1,402	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1,270	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3,987	-1,507	-1,783	-1,783	-1,783	-1,783	-1,783	-1,783	-1,783	-1,783	-1,783	-1,783
Offsetting collections from non-Federal sources	BA/O	-332	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force	BA	46,638	45,702	46,914	35,177	37,119	38,774	39,749	40,464	41,193	41,934	42,689	43,458
	O	46,045	49,263	47,040	38,656	36,950	38,166	39,198	39,922	40,658	41,398	42,146	42,904
Operation and Maintenance, Defense-wide:													
Appropriations, discretionary 051	BA	37,373	36,772	30,907	34,389	36,490	38,847	39,847	40,564	41,294	42,038	42,794	43,565
Overseas contingency operations	BA	---	---	9,269	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,611	1,700	2,708	2,708	2,708	2,708	2,708	2,708	2,708	2,708	2,708	2,708
Outlays, discretionary	O	37,415	38,019	35,002	35,906	38,160	40,316	41,791	42,686	43,453	44,201	44,951	45,712
Overseas contingency operations	O	---	---	5,932	2,688	417	130	46	9	---	---	---	---
Operation and Maintenance, Defense-wide (gross)	BA	38,984	38,472	42,884	37,097	39,198	41,555	42,555	43,272	44,002	44,746	45,502	46,273
	O	37,415	38,019	40,934	38,594	38,577	40,446	41,837	42,695	43,453	44,201	44,951	45,712
Change in uncollected customer payments from Federal sources	BA	-746	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	583	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,291	-1,692	-2,706	-2,706	-2,706	-2,706	-2,706	-2,706	-2,706	-2,706	-2,706	-2,706
Offsetting collections from non-Federal sources	BA/O	-157	-8	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Operation and Maintenance, Defense-wide	BA	37,373	36,772	40,176	34,388	36,489	38,846	39,846	40,563	41,293	42,037	42,793	43,564
	O	35,967	36,319	38,225	35,885	35,868	37,737	39,128	39,986	40,744	41,492	42,242	43,003
Office of the Inspector General:													
Appropriations, discretionary 051	BA	297	297	290	277	284	284	283	288	293	299	304	309
Overseas contingency operations	BA	---	---	11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	10	14	14	14	14	14	14	14	14	14	14
Outlays, discretionary	O	297	312	305	292	296	297	296	300	305	310	315	321
Overseas contingency operations	O	---	---	10	1	---	---	---	---	---	---	---	---
Office of the Inspector General (gross)	BA	304	307	315	291	298	298	297	302	307	313	318	323
	O	297	312	315	293	296	297	296	300	305	310	315	321
Change in uncollected customer payments from Federal sources	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	-10	-14	-14	-14	-14	-14	-14	-14	-14	-14	-14
Total Office of the Inspector General	BA	297	297	301	277	284	284	283	288	293	299	304	309
	O	295	302	301	279	282	283	282	286	291	296	301	307
Operation and Maintenance, Army Reserve:													
Appropriations, discretionary 051	BA	2,848	2,856	3,109	3,176	3,291	3,320	3,340	3,400	3,461	3,524	3,587	3,652
Overseas contingency operations	BA	---	---	218	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	56	70	71	71	71	71	71	71	71	71	71	71
Outlays, discretionary	O	2,874	3,007	3,037	3,101	3,261	3,338	3,380	3,415	3,473	3,534	3,596	3,659
Overseas contingency operations	O	---	---	135	65	10	4	1	1	---	---	---	---
Operation and Maintenance, Army Reserve (gross)	BA	2,904	2,926	3,398	3,247	3,362	3,391	3,411	3,471	3,532	3,595	3,658	3,723
	O	2,874	3,007	3,172	3,166	3,271	3,342	3,381	3,416	3,473	3,534	3,596	3,659
Change in uncollected customer payments from Federal sources	BA	-20	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-50	-70	-71	-71	-71	-71	-71	-71	-71	-71	-71	-71
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army Reserve	BA	2,848	2,856	3,327	3,176	3,291	3,320	3,340	3,400	3,461	3,524	3,587	3,652
	O	2,823	2,937	3,101	3,095	3,200	3,271	3,310	3,345	3,402	3,463	3,525	3,588

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Operation and Maintenance, Navy Reserve:													
Appropriations, discretionary 051	BA	1,410	1,410	1,323	1,326	1,291	1,313	1,311	1,335	1,359	1,383	1,408	1,433
Overseas contingency operations	BA	---	---	74	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	21	32	29	29	29	29	29	29	29	29	29	29
Outlays, discretionary.	O	1,345	1,454	1,435	1,363	1,334	1,330	1,334	1,350	1,373	1,397	1,422	1,446
Overseas contingency operations	O	---	---	52	19	1	1	---	---	---	---	---	---
Operation and Maintenance, Navy Reserve (gross).	BA	1,431	1,442	1,426	1,355	1,320	1,342	1,340	1,364	1,388	1,412	1,437	1,462
	O	1,345	1,454	1,487	1,382	1,335	1,331	1,334	1,350	1,373	1,397	1,422	1,446
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-22	-32	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Total Operation and Maintenance, Navy Reserve.	BA	1,410	1,410	1,397	1,326	1,291	1,313	1,311	1,335	1,359	1,383	1,408	1,433
	O	1,323	1,422	1,458	1,353	1,306	1,302	1,305	1,321	1,344	1,368	1,393	1,417
Operation and Maintenance, Marine Corps Reserve:													
Appropriations, discretionary 051	BA	309	310	271	279	288	294	299	304	310	315	321	327
Overseas contingency operations	BA	---	---	36	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3	6	7	7	7	7	7	7	7	7	7	7
Outlays, discretionary.	O	341	331	292	279	289	296	301	305	311	317	322	327
Overseas contingency operations	O	---	---	19	13	2	1	---	---	---	---	---	---
Operation and Maintenance, Marine Corps Reserve (gross).	BA	312	316	314	286	295	301	306	311	317	322	328	334
	O	341	331	311	292	291	297	301	305	311	317	322	327
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-3	-6	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Operation and Maintenance, Marine Corps Reserve	BA	309	310	307	279	288	294	299	304	310	315	321	327
	O	338	325	304	285	284	290	294	298	304	310	315	320
Operation and Maintenance, Air Force Reserve:													
Appropriations, discretionary 051	BA	3,323	3,367	3,274	3,325	3,330	3,346	3,473	3,536	3,599	3,664	3,730	3,797
Overseas contingency operations	BA	---	---	142	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011 estimate	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	401	81	82	82	82	82	82	82	82	82	82	82
Outlays, discretionary	O	3,443	3,463	3,356	3,384	3,392	3,406	3,499	3,576	3,640	3,705	3,770	3,836
Overseas contingency operations	O	---	---	109	27	4	1	1	---	---	---	---	---
Operation and Maintenance, Air Force Reserve (gross)	BA	3,724	3,448	3,498	3,407	3,412	3,428	3,555	3,618	3,681	3,746	3,812	3,879
	O	3,443	3,463	3,465	3,411	3,396	3,407	3,500	3,576	3,640	3,705	3,770	3,836
Change in uncollected customer payments from Federal sources	BA	-45	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-383	-81	-82	-82	-82	-82	-82	-82	-82	-82	-82	-82
Offsetting collections from non-Federal sources	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air Force Reserve	BA	3,323	3,367	3,416	3,325	3,330	3,346	3,473	3,536	3,599	3,664	3,730	3,797
	O	3,052	3,382	3,383	3,329	3,314	3,325	3,418	3,494	3,558	3,623	3,688	3,754
Operation and Maintenance, Army National Guard:													
Appropriations, discretionary 051	BA	6,732	6,672	7,041	7,248	7,412	7,401	7,494	7,629	7,766	7,906	8,048	8,193
Overseas contingency operations	BA	---	---	388	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	168	193	193	193	193	193	193	193	193	193	193	193
Outlays, discretionary	O	6,913	6,976	7,082	7,295	7,483	7,542	7,619	7,732	7,865	8,002	8,143	8,286
Overseas contingency operations	O	---	---	268	96	13	4	3	2	---	---	---	---
Operation and Maintenance, Army National Guard (gross)	BA	6,900	6,865	7,622	7,441	7,605	7,594	7,687	7,822	7,959	8,099	8,241	8,386
	O	6,913	6,976	7,350	7,391	7,496	7,546	7,622	7,734	7,865	8,002	8,143	8,286
Change in uncollected customer payments from Federal sources	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-156	-193	-193	-193	-193	-193	-193	-193	-193	-193	-193	-193
Offsetting collections from non-Federal sources	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Army National Guard	BA	6,732	6,672	7,429	7,248	7,412	7,401	7,494	7,629	7,766	7,906	8,048	8,193
	O	6,739	6,783	7,157	7,198	7,303	7,353	7,429	7,541	7,672	7,809	7,950	8,093
Operation and Maintenance, Air National Guard:													
Appropriations, discretionary 051	BA	6,085	6,351	6,136	6,144	6,329	6,360	6,617	6,736	6,857	6,981	7,106	7,234
Overseas contingency operations	BA	---	---	34	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	1,145	288	285	285	285	285	285	285	285	285	285	285
Outlays, discretionary	O	6,932	6,533	6,405	6,397	6,518	6,597	6,788	6,927	7,049	7,172	7,297	7,423
Overseas contingency operations	O	---	---	25	8	1	---	---	---	---	---	---	---
Operation and Maintenance, Air National Guard (gross)	BA	7,230	6,639	6,455	6,429	6,614	6,645	6,902	7,021	7,142	7,266	7,391	7,519
	O	6,932	6,533	6,430	6,405	6,519	6,597	6,788	6,927	7,049	7,172	7,297	7,423
Change in uncollected customer payments from Federal sources	BA	-71	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	88	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,150	-288	-285	-285	-285	-285	-285	-285	-285	-285	-285	-285
Offsetting collections from non-Federal sources	BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance, Air National Guard	BA	6,085	6,351	6,170	6,144	6,329	6,360	6,617	6,736	6,857	6,981	7,106	7,234
	O	5,770	6,245	6,145	6,120	6,234	6,312	6,503	6,642	6,764	6,887	7,012	7,138
Overseas Contingency Operations Transfer Fund:													
Appropriations, discretionary 051	BA	357	5,000	5	1,269	1,064	2,331	1,490	1,517	1,544	1,572	1,600	1,629
Outlays, discretionary	O	---	3,071	1,265	1,266	1,083	1,869	1,640	1,561	1,535	1,558	1,579	1,603
United States Court of Appeals for the Armed Forces:													
Appropriations, discretionary 051	BA	14	14	14	14	15	15	15	15	16	16	16	16
Outlays, discretionary	O	13	14	14	13	15	15	15	15	15	15	16	16
Drug Interdiction and Counter-Drug Activities:													
Appropriations, discretionary 051	BA	94	1,591	1,156	1,130	1,147	1,165	1,200	1,222	1,244	1,266	1,289	1,312
Overseas contingency operations	BA	---	---	487	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	1,140	1,202	1,121	1,130	1,151	1,185	1,201	1,224	1,245	1,268	1,290
Overseas contingency operations	O	---	---	341	119	15	5	3	2	---	---	---	---
Total Drug Interdiction and Counter-Drug Activities	BA	94	1,591	1,643	1,130	1,147	1,165	1,200	1,222	1,244	1,266	1,289	1,312
	O	---	1,140	1,543	1,240	1,145	1,156	1,188	1,203	1,224	1,245	1,268	1,290
Support for International Sporting Competitions:													
Outlays, discretionary 051	O	1	---	---	---	---	---	---	---	---	---	---	---
Foreign Currency Fluctuations:													
Outlays, discretionary 051	O	---	4	---	---	---	---	---	---	---	---	---	---
Defense Health Program:													
Appropriations, discretionary 051	BA	30,446	30,519	32,199	33,873	36,077	37,865	40,106	40,828	41,563	42,311	43,073	43,848

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Overseas contingency operations	BA	---	---	1,228	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,357	2,998	3,178	3,178	3,178	3,178	3,178	3,178	3,178	3,178	3,178	3,178
Spending authority from offsetting collections, mandatory	BA	1,249	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	30,504	34,714	34,391	36,715	38,548	40,252	42,362	43,457	44,273	45,023	45,781	46,548
Outlays, mandatory	O	1,249	---	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	884	253	75	6	4	---	---	---	---	---
Defense Health Program (gross)	BA	33,052	33,517	36,605	37,051	39,255	41,043	43,284	44,006	44,741	45,489	46,251	47,026
	O	31,753	34,714	35,275	36,968	38,623	40,258	42,366	43,457	44,273	45,023	45,781	46,548
Change in uncollected customer payments from Federal sources	BA	-185	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	299	---	---	---	---	---	---	---	---	---	---	---
	BA	-62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,016	-2,608	-2,810	-2,810	-2,810	-2,810	-2,810	-2,810	-2,810	-2,810	-2,810	-2,810
Offsetting collections from non-Federal sources	BA/O	-455	-390	-368	-368	-368	-368	-368	-368	-368	-368	-368	-368
Offsetting collections from Federal sources	BA/O	-1,187	---	---	---	---	---	---	---	---	---	---	---
Total Defense Health Program	BA	30,446	30,519	33,427	33,873	36,077	37,865	40,106	40,828	41,563	42,311	43,073	43,848
	O	29,095	31,716	32,097	33,790	35,445	37,080	39,188	40,279	41,095	41,845	42,603	43,370
The Department of Defense Environmental Restoration Accounts:													
Appropriations, discretionary 051	BA	10	1,213	1,191	1,168	1,128	1,103	1,047	1,066	1,085	1,105	1,124	1,145
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5	485	961	1,125	1,151	1,121	1,082	1,061	1,067	1,083	1,103	1,122
The Department of Defense Environmental Restoration Accounts (gross)	BA	15	1,213	1,191	1,168	1,128	1,103	1,047	1,066	1,085	1,105	1,124	1,145
	O	5	485	961	1,125	1,151	1,121	1,082	1,061	1,067	1,083	1,103	1,122
Offsetting collections from non-Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total The Department of Defense Environmental Restoration Accounts	BA	10	1,213	1,191	1,168	1,128	1,103	1,047	1,066	1,085	1,105	1,124	1,145
	O	---	485	961	1,125	1,151	1,121	1,082	1,061	1,067	1,083	1,103	1,122
Environmental Restoration, Formerly Used Defense Sites:													
Appropriations, discretionary 051	BA	---	292	276	280	282	284	281	286	291	296	302	307
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	117	227	266	280	281	281	282	285	291	296	301

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Environmental Restoration, Formerly Used Defense Sites (gross)	BA	1	292	276	280	282	284	281	286	291	296	302	307
	O	---	117	227	266	280	281	281	282	285	291	296	301
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Environmental Restoration, Formerly Used Defense Sites	BA	---	292	276	280	282	284	281	286	291	296	302	307
	O	-1	117	227	266	280	281	281	282	285	291	296	301
Overseas Humanitarian, Disaster, and Civic Aid:													
Appropriations, discretionary 051	BA	885	110	108	108	109	111	114	116	118	120	122	125
Outlays, discretionary	O	423	355	224	162	137	133	111	109	112	114	116	118
Cooperative Threat Reduction Account:													
Appropriations, discretionary 051	BA	423	424	508	511	491	437	437	445	453	461	469	478
Spending authority from offsetting collections, discretionary	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	433	351	378	438	471	473	459	425	423	425	432	440
Cooperative Threat Reduction Account (gross)	BA	423	425	509	512	492	438	438	446	454	462	470	479
	O	433	351	378	438	471	473	459	425	423	425	432	440
Offsetting collections from Federal sources	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Cooperative Threat Reduction Account	BA	423	424	508	511	491	437	437	445	453	461	469	478
	O	433	350	377	437	470	472	458	424	422	424	431	439
Afghanistan Security Forces Fund:													
Appropriations, discretionary 051	BA	9,167	8,943	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	BA	---	---	12,800	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	118	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,586	11,210	2,879	734	134	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	8,960	3,072	512	192	---	---	---	---	---	---
Afghanistan Security Forces Fund (gross)	BA	9,285	8,943	12,800	---	---	---	---	---	---	---	---	---
	O	4,586	11,210	11,839	3,806	646	192	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-118	---	---	---	---	---	---	---	---	---	---	---
Total Afghanistan Security Forces Fund	BA	9,167	8,943	12,800	---	---	---	---	---	---	---	---	---
	O	4,468	11,210	11,839	3,806	646	192	---	---	---	---	---	---
Afghanistan Infrastructure Fund:													
Overseas contingency operations 051	BA	---	---	475	---	---	---	---	---	---	---	---	---
	O	---	---	233	214	19	7	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Iraq Security Forces Fund:													
Appropriations, discretionary 051	BA	1,000	914	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	1,915	1,241	896	465	137	23	---	---	---	---	---	---
Pakistan Counterinsurgency Fund:													
Outlays, discretionary. 051	O	508	418	44	---	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund:													
Appropriations, discretionary 051	BA	100	100	306	301	299	297	305	310	316	322	328	333
Spending authority from offsetting collections, mandatory.	BA	262	312	429	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	88	87	279	300	298	295	302	308	314	320	325	331
Outlays, mandatory.	O	308	612	629	75	---	---	---	---	---	---	---	---
Department of Defense Acquisition Workforce Development Fund (gross).	BA	362	412	735	301	299	297	305	310	316	322	328	333
	O	396	699	908	375	298	295	302	308	314	320	325	331
Offsetting collections from Federal sources	BA/O	-262	-312	-429	---	---	---	---	---	---	---	---	---
Total Department of Defense Acquisition Workforce Development Fund	BA	100	100	306	301	299	297	305	310	316	322	328	333
	O	134	387	479	375	298	295	302	308	314	320	325	331
Special Fund:													
Allied Contributions and Cooperation Account:													
Appropriations, mandatory 051	BA	804	813	828	620	620	620	620	620	620	620	620	620
Outlays, mandatory.	O	728	972	828	620	620	620	620	620	620	620	620	620
Miscellaneous Special Funds:													
Appropriations, discretionary 051	BA	3	---	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	---	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory.	O	2	8	8	8	8	8	8	8	8	8	8	8
Total Miscellaneous Special Funds	BA	3	8	8	8	8	8	8	8	8	8	8	8
	O	2	8	8	8	8	8	8	8	8	8	8	8
Disposal of Department of Defense Real Property:													
Appropriations, discretionary 051	BA	24	10	10	10	10	10	11	11	11	11	11	12
Spending authority from offsetting collections, discretionary	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	25	16	12	12	10	10	10	11	11	11	11	11

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Disposal of Department of Defense Real Property (gross)	BA	27	13	10	10	10	10	11	11	11	11	11	12
	O	25	16	12	12	10	10	10	11	11	11	11	11
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Total Disposal of Department of Defense Real Property	BA	24	10	10	10	10	10	11	11	11	11	11	12
	O	25	13	12	12	10	10	10	11	11	11	11	11
Lease of Department of Defense Real Property:													
Appropriations, discretionary 051	BA	22	9	9	9	9	10	10	10	10	10	11	11
Outlays, discretionary	O	16	55	29	10	10	9	10	10	10	10	10	10
Overseas Military Facility Investment Recovery:													
Outlays, discretionary 051	O	6	---	---	---	---	---	---	---	---	---	---	---
Summary - Operation and Maintenance													
Total Federal funds :													
As shown in detail above	BA	293,632	294,943	295,727	215,647	221,855	229,560	233,781	237,333	240,920	245,634	249,352	253,087
	O	275,988	311,881	301,720	242,538	223,154	227,465	231,603	234,658	238,151	242,432	246,444	250,162
International Reconstruction and Other Assistance													
Federal funds													
General Fund:													
Operating Expenses of the Coalition Provisional Authority:													
Outlays, discretionary 151	O	12	---	---	---	---	---	---	---	---	---	---	---
Procurement													
Federal funds													
General Fund:													
Aircraft Procurement, Army:													
Appropriations, discretionary 051	BA	6,628	6,517	7,061	7,153	7,084	6,160	6,730	6,851	6,974	7,100	7,228	7,358
Overseas contingency operations	BA	---	---	423	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	144	126	138	138	138	138	138	138	138	138	138	138
Outlays, discretionary	O	5,790	6,535	6,679	6,978	7,088	7,081	6,746	6,710	6,802	6,966	7,089	7,218
Overseas contingency operations	O	---	---	47	199	126	37	8	4	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Aircraft Procurement, Army (gross)	BA	6,772	6,643	7,622	7,291	7,222	6,298	6,868	6,989	7,112	7,238	7,366	7,496
	O	5,790	6,535	6,726	7,177	7,214	7,118	6,754	6,714	6,802	6,966	7,089	7,218
Change in uncollected customer payments from Federal sources	BA	-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-41	-126	-138	-138	-138	-138	-138	-138	-138	-138	-138	-138
Offsetting collections from non-Federal sources	BA/O	-77	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Army	BA	6,628	6,517	7,484	7,153	7,084	6,160	6,730	6,851	6,974	7,100	7,228	7,358
	O	5,672	6,409	6,588	7,039	7,076	6,980	6,616	6,576	6,664	6,828	6,951	7,080
Missile Procurement, Army:													
Appropriations, discretionary 051	BA	1,723	1,723	1,479	1,524	1,502	1,651	1,755	1,787	1,819	1,851	1,885	1,919
Overseas contingency operations	BA	---	---	127	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	141	500	500	500	500	500	500	500	500	500	500	500
Outlays, discretionary	O	2,302	2,702	2,384	2,094	2,041	2,017	2,082	2,173	2,244	2,288	2,321	2,355
Overseas contingency operations	O	---	---	11	61	34	18	3	---	---	---	---	---
Missile Procurement, Army (gross)	BA	1,864	2,223	2,106	2,024	2,002	2,151	2,255	2,287	2,319	2,351	2,385	2,419
	O	2,302	2,702	2,395	2,155	2,075	2,035	2,085	2,173	2,244	2,288	2,321	2,355
Change in uncollected customer payments from Federal sources	BA	118	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3	-485	-485	-485	-485	-485	-485	-485	-485	-485	-485	-485
Offsetting collections from non-Federal sources	BA/O	-265	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Missile Procurement, Army	BA	1,723	1,723	1,606	1,524	1,502	1,651	1,755	1,787	1,819	1,851	1,885	1,919
	O	2,034	2,202	1,895	1,655	1,575	1,535	1,585	1,673	1,744	1,788	1,821	1,855
Procurement of Weapons and Tracked Combat Vehicles, Army:													
Appropriations, discretionary 051	BA	3,256	3,460	1,934	1,374	1,698	2,814	4,166	4,241	4,317	4,395	4,474	4,555
Overseas contingency operations	BA	---	---	37	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	216	68	85	85	85	85	85	85	85	85	85	85
Outlays, discretionary	O	6,474	5,311	4,062	3,330	2,440	1,997	2,368	3,156	3,779	4,109	4,332	4,449
Overseas contingency operations	O	---	---	3	13	12	4	3	1	---	---	---	---
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	3,472	3,528	2,056	1,459	1,783	2,899	4,251	4,326	4,402	4,480	4,559	4,640
	O	6,474	5,311	4,065	3,343	2,452	2,001	2,371	3,157	3,779	4,109	4,332	4,449
Change in uncollected customer payments from Federal sources	BA	-20	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	4	-52	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65
Offsetting collections from non-Federal sources	BA/O	-204	-16	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Procurement of Weapons and Tracked Combat Vehicles, Army	BA	3,256	3,460	1,971	1,374	1,698	2,814	4,166	4,241	4,317	4,395	4,474	4,555
	O	6,274	5,243	3,980	3,258	2,367	1,916	2,286	3,072	3,694	4,024	4,247	4,364
Procurement of Ammunition, Army:													
Appropriations, discretionary 051	BA	2,383	2,431	1,993	1,891	2,033	1,914	1,962	1,997	2,033	2,070	2,107	2,145
Overseas contingency operations	BA	---	---	208	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,886	2,150	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100	2,100
Outlays, discretionary	O	3,815	7,184	5,092	4,598	4,087	4,077	4,048	4,049	4,070	4,104	4,140	4,177
Overseas contingency operations	O	---	---	21	92	62	25	5	2	---	---	---	---
Procurement of Ammunition, Army (gross)	BA	4,272	4,581	4,301	3,991	4,133	4,014	4,062	4,097	4,133	4,170	4,207	4,245
	O	3,815	7,184	5,113	4,690	4,149	4,102	4,053	4,051	4,070	4,104	4,140	4,177
Change in uncollected customer payments from Federal sources	BA	-592	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	258	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,322	-2,128	-2,078	-2,078	-2,078	-2,078	-2,078	-2,078	-2,078	-2,078	-2,078	-2,078
Offsetting collections from non-Federal sources	BA/O	-230	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22	-22
Total Procurement of Ammunition, Army	BA	2,386	2,431	2,201	1,891	2,033	1,914	1,962	1,997	2,033	2,070	2,107	2,145
	O	2,263	5,034	3,013	2,590	2,049	2,002	1,953	1,951	1,970	2,004	2,040	2,077
Other Procurement, Army:													
Appropriations, discretionary 051	BA	22,630	16,106	9,683	9,719	11,136	11,262	12,524	12,749	12,979	13,213	13,450	13,692
Overseas contingency operations	BA	---	---	1,398	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	334	154	152	155	158	162	166	169	172	175	179	182
Outlays, discretionary	O	26,740	24,662	19,076	13,024	10,614	10,930	11,465	12,154	12,705	12,993	13,243	13,490
Overseas contingency operations	O	---	---	210	663	419	67	21	11	---	---	---	---
Other Procurement, Army (gross)	BA	22,964	16,260	11,233	9,874	11,294	11,424	12,690	12,918	13,151	13,388	13,629	13,874
	O	26,740	24,662	19,286	13,687	11,033	10,997	11,486	12,165	12,705	12,993	13,243	13,490
Change in uncollected customer payments from Federal sources	BA	-229	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting collections from Federal sources	BA/O	-29	-129	-127	-129	-132	-135	-139	-141	-144	-147	-149	-152
Offsetting collections from non-Federal sources	BA/O	-82	-25	-25	-25	-26	-27	-27	-28	-28	-29	-29	-30
Total Other Procurement, Army	BA	22,630	16,106	11,081	9,720	11,136	11,262	12,524	12,749	12,979	13,212	13,451	13,692
	O	26,629	24,508	19,134	13,533	10,875	10,835	11,320	11,996	12,533	12,817	13,065	13,308
Joint Improvised Explosive Device Defeat Fund:													
Appropriations, discretionary 051	BA	1,884	1,884	221	226	231	237	243	247	252	256	261	266
Overseas contingency operations	BA	---	---	2,578	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3,095	2,256	1,452	717	371	268	240	240	246	250	254	260
Overseas contingency operations	O	---	---	309	1,547	526	124	39	21	---	---	---	---
Total Joint Improvised Explosive Device Defeat Fund	BA	1,884	1,884	2,799	226	231	237	243	247	252	256	261	266
	O	3,095	2,256	1,761	2,264	897	392	279	261	246	250	254	260
Aircraft Procurement, Navy:													
Appropriations, discretionary 051	BA	19,791	19,710	18,587	19,179	19,747	20,186	22,268	22,669	23,077	23,492	23,915	24,346
Overseas contingency operations	BA	---	---	731	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	2	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary	O	14,338	18,205	19,146	19,175	19,231	19,757	20,296	21,183	22,079	22,655	23,140	23,581
Overseas contingency operations	O	---	---	110	292	209	73	33	---	---	---	---	---
Aircraft Procurement, Navy (gross)	BA	19,793	19,715	19,323	19,184	19,752	20,191	22,273	22,674	23,082	23,497	23,920	24,351
	O	14,338	18,205	19,256	19,467	19,440	19,830	20,329	21,183	22,079	22,655	23,140	23,581
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Aircraft Procurement, Navy	BA	19,791	19,710	19,318	19,179	19,747	20,186	22,268	22,669	23,077	23,492	23,915	24,346
	O	14,337	18,200	19,251	19,462	19,435	19,825	20,324	21,178	22,074	22,650	23,135	23,576
Weapons Procurement, Navy:													
Appropriations, discretionary 051	BA	3,352	3,398	3,408	3,690	3,606	3,932	4,167	4,242	4,318	4,396	4,475	4,556
Overseas contingency operations	BA	---	---	41	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	3,067	3,334	3,363	3,399	3,504	3,646	3,835	3,995	4,141	4,244	4,330	4,413
Outlays, mandatory	O	---	---	1	1	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	9	---	---	---	---	---	---	---	---	---
Weapons Procurement, Navy (gross)	BA	3,353	3,401	3,452	3,693	3,609	3,935	4,170	4,245	4,321	4,399	4,478	4,559
	O	3,067	3,334	3,373	3,400	3,504	3,646	3,835	3,995	4,141	4,244	4,330	4,413

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued														
Change in uncollected customer payments from Federal sources		BA	3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Weapons Procurement, Navy		BA	3,352	3,398	3,449	3,690	3,606	3,932	4,167	4,242	4,318	4,396	4,475	4,556
		O	3,062	3,331	3,370	3,397	3,501	3,643	3,832	3,992	4,138	4,241	4,327	4,410
Procurement of Ammunition, Navy and Marine Corps:														
Appropriations, discretionary	051	BA	1,489	1,474	720	798	1,008	1,025	1,165	1,186	1,207	1,229	1,251	1,274
Overseas contingency operations		BA	---	---	317	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	1,315	1,542	1,478	1,175	936	924	993	1,078	1,143	1,181	1,205	1,228
Overseas contingency operations		O	---	---	29	133	111	32	6	---	---	---	---	---
Procurement of Ammunition, Navy and Marine Corps (gross)		BA	1,499	1,477	1,040	801	1,011	1,028	1,168	1,189	1,210	1,232	1,254	1,277
		O	1,315	1,542	1,507	1,308	1,047	956	999	1,078	1,143	1,181	1,205	1,228
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Procurement of Ammunition, Navy and Marine Corps		BA	1,489	1,474	1,037	798	1,008	1,025	1,165	1,186	1,207	1,229	1,251	1,274
		O	1,302	1,539	1,504	1,305	1,044	953	996	1,075	1,140	1,178	1,202	1,225
Shipbuilding and Conversion, Navy:														
Appropriations, discretionary	051	BA	13,843	13,839	14,929	16,020	17,152	18,297	17,621	17,938	18,261	18,590	18,924	19,265
Outlays, discretionary		O	11,893	13,937	13,332	14,126	15,023	15,708	16,148	16,946	17,510	17,879	18,176	18,447
Other Procurement, Navy:														
Appropriations, discretionary	051	BA	5,797	5,609	6,285	6,652	6,912	7,685	8,171	8,318	8,468	8,620	8,775	8,933
Overseas contingency operations		BA	---	---	282	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	205	277	283	288	295	302	310	315	321	327	333	338
Outlays, discretionary		O	6,239	5,917	5,925	6,319	6,673	7,135	7,632	7,929	8,191	8,399	8,567	8,721
Overseas contingency operations		O	---	---	65	113	56	23	14	7	---	---	---	---
Other Procurement, Navy (gross)		BA	6,002	5,886	6,850	6,940	7,207	7,987	8,481	8,633	8,789	8,947	9,108	9,271
		O	6,239	5,917	5,990	6,432	6,729	7,158	7,646	7,936	8,191	8,399	8,567	8,721

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-5	-277	-283	-288	-295	-302	-310	-315	-321	-327	-333	-338
Offsetting collections from non-Federal sources	BA/O	-204	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Navy	BA	5,797	5,609	6,567	6,652	6,912	7,685	8,171	8,318	8,468	8,620	8,775	8,933
	O	6,030	5,640	5,707	6,144	6,434	6,856	7,336	7,621	7,870	8,072	8,234	8,383
Procurement, Marine Corps:													
Appropriations, discretionary 051	BA	3,658	2,559	1,392	1,976	2,428	2,578	2,839	2,890	2,942	2,995	3,049	3,104
Overseas contingency operations	BA	---	---	1,261	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	19	43	44	44	44	44	44	44	44	44	44	44
Outlays, discretionary	O	5,820	3,911	3,248	2,253	2,022	2,276	2,511	2,682	2,813	2,885	2,942	2,993
Overseas contingency operations	O	---	---	151	555	378	113	32	25	---	---	---	---
Procurement, Marine Corps (gross)	BA	3,677	2,602	2,697	2,020	2,472	2,622	2,883	2,934	2,986	3,039	3,093	3,148
	O	5,820	3,911	3,399	2,808	2,400	2,389	2,543	2,707	2,813	2,885	2,942	2,993
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-19	-43	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Marine Corps	BA	3,658	2,559	2,653	1,976	2,428	2,578	2,839	2,890	2,942	2,995	3,049	3,104
	O	5,800	3,868	3,355	2,764	2,356	2,345	2,499	2,663	2,769	2,841	2,898	2,949
Aircraft Procurement, Air Force:													
Appropriations, discretionary 051	BA	13,179	13,521	14,083	16,179	19,055	18,953	20,315	20,681	21,053	21,432	21,818	22,210
Overseas contingency operations	BA	---	---	528	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	82	520	550	550	550	550	550	550	550	550	550	550
Outlays, discretionary	O	13,830	18,439	15,412	15,337	15,901	17,515	18,524	19,735	20,552	21,078	21,540	21,933
Outlays, mandatory	O	7	---	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	37	211	148	74	42	10	---	---	---	---
Aircraft Procurement, Air Force (gross)	BA	13,261	14,041	15,161	16,729	19,605	19,503	20,865	21,231	21,603	21,982	22,368	22,760
	O	13,837	18,439	15,449	15,548	16,049	17,589	18,566	19,745	20,552	21,078	21,540	21,933
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-93	-520	-550	-550	-550	-550	-550	-550	-550	-550	-550	-550

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting collections from non-Federal sources	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Aircraft Procurement, Air Force	BA	13,179	13,521	14,611	16,179	19,055	18,953	20,315	20,681	21,053	21,432	21,818	22,210
	O	13,736	17,919	14,899	14,998	15,499	17,039	18,016	19,195	20,002	20,528	20,990	21,383
Missile Procurement, Air Force:													
Appropriations, discretionary 051	BA	6,029	5,944	6,074	5,364	5,297	6,018	6,347	6,180	6,462	6,578	6,697	6,817
Overseas contingency operations	BA	---	---	28	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	---	---	---	803	1,112	1,048	755	1,113	1,028	---	---	---
Spending authority from offsetting collections, discretionary	BA	208	225	280	280	280	280	280	280	280	280	280	280
Outlays, discretionary	O	4,612	5,284	5,613	6,046	6,113	6,457	6,795	6,956	7,170	7,311	7,139	7,008
Outlays, mandatory	O	12	---	1	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	8	9	7	2	1	---	---	---	---	---
Missile Procurement, Air Force (gross)	BA	6,237	6,169	6,382	6,447	6,689	7,346	7,382	7,573	7,770	6,858	6,977	7,097
	O	4,624	5,284	5,622	6,055	6,120	6,459	6,796	6,956	7,170	7,311	7,139	7,008
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-137	-225	-280	-280	-280	-280	-280	-280	-280	-280	-280	-280
Offsetting collections from non-Federal sources	BA/O	-75	---	---	---	---	---	---	---	---	---	---	---
Total Missile Procurement, Air Force	BA	6,029	5,944	6,102	6,167	6,409	7,066	7,102	7,293	7,490	6,578	6,697	6,817
	O	4,412	5,059	5,342	5,775	5,840	6,179	6,516	6,676	6,890	7,031	6,859	6,728
Procurement of Ammunition, Air Force:													
Appropriations, discretionary 051	BA	1,077	1,056	539	599	662	729	810	825	839	855	870	886
Overseas contingency operations	BA	---	---	93	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	19	20	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	890	1,175	1,159	833	693	680	709	777	820	842	861	877
Overseas contingency operations	O	---	---	4	47	28	8	5	---	---	---	---	---
Procurement of Ammunition, Air Force (gross)	BA	1,096	1,076	657	624	687	754	835	850	864	880	895	911
	O	890	1,175	1,163	880	721	688	714	777	820	842	861	877
Change in uncollected customer payments from Federal sources	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-21	-20	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Procurement of Ammunition, Air Force	BA	1,077	1,056	632	599	662	729	810	825	839	855	870	886
	O	868	1,155	1,138	855	696	663	689	752	795	817	836	852
Other Procurement, Air Force:													
Appropriations, discretionary 051	BA	20,101	20,264	17,602	17,998	18,699	18,830	19,104	19,448	19,798	20,154	20,517	20,886
Overseas contingency operations	BA	---	---	3,205	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	182	450	486	486	486	486	486	486	486	486	486	486
Outlays, discretionary	O	19,537	20,933	18,648	18,469	18,795	19,025	19,318	19,651	19,990	20,340	20,697	21,060
Outlays, mandatory	O	2	---	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	1,987	801	256	96	22	10	---	---	---	---
Other Procurement, Air Force (gross)	BA	20,283	20,714	21,293	18,484	19,185	19,316	19,590	19,934	20,284	20,640	21,003	21,372
	O	19,539	20,933	20,635	19,270	19,051	19,121	19,340	19,661	19,990	20,340	20,697	21,060
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-170	-450	-486	-486	-486	-486	-486	-486	-486	-486	-486	-486
Offsetting collections from non-Federal sources	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Other Procurement, Air Force	BA	20,101	20,264	20,807	17,998	18,699	18,830	19,104	19,448	19,798	20,154	20,517	20,886
	O	19,355	20,483	20,149	18,784	18,565	18,635	18,854	19,175	19,504	19,854	20,211	20,574
Procurement, Defense-wide:													
Appropriations, discretionary 051	BA	5,391	4,702	5,365	4,965	5,131	5,413	5,340	5,436	5,534	5,634	5,735	5,838
Overseas contingency operations	BA	---	---	470	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	121	238	476	476	476	476	476	476	476	476	476	476
Outlays, discretionary	O	4,425	4,948	5,325	5,430	5,464	5,611	5,708	5,709	5,774	5,861	5,954	6,053
Overseas contingency operations	O	---	---	113	190	113	33	10	7	---	---	---	---
Procurement, Defense-wide (gross)	BA	5,512	4,940	6,311	5,441	5,607	5,889	5,816	5,912	6,010	6,110	6,211	6,314
	O	4,425	4,948	5,438	5,620	5,577	5,644	5,718	5,716	5,774	5,861	5,954	6,053
Change in uncollected customer payments from Federal sources	BA	11	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-89	-238	-476	-476	-476	-476	-476	-476	-476	-476	-476	-476
Offsetting collections from non-Federal sources	BA/O	-49	---	---	---	---	---	---	---	---	---	---	---
Total Procurement, Defense-wide	BA	5,391	4,702	5,835	4,965	5,131	5,413	5,340	5,436	5,534	5,634	5,735	5,838
	O	4,287	4,710	4,962	5,144	5,101	5,168	5,242	5,240	5,298	5,385	5,478	5,577

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
National Guard and Reserve Equipment:													
Appropriations, discretionary 051	BA	950	950	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	1,073	1,346	1,062	799	380	100	19	---	---	---	---	---
Defense Production Act Purchases:													
Appropriations, discretionary 051	BA	151	150	20	19	14	15	15	15	16	16	16	16
Outlays, discretionary.	O	88	227	80	39	16	15	15	15	15	15	16	16
Chemical Agents and Munitions Destruction, Defense:													
Appropriations, discretionary 051	BA	1,561	1,561	1,554	1,362	1,320	898	843	858	874	889	905	922
Spending authority from offsetting collections, discretionary	BA	2	25	25	25	25	25	25	25	25	25	25	25
Outlays, discretionary.	O	1,394	1,590	1,575	1,470	1,390	1,125	960	887	885	899	916	931
Chemical Agents and Munitions Destruction, Defense (gross).	BA	1,563	1,586	1,579	1,387	1,345	923	868	883	899	914	930	947
	O	1,394	1,590	1,575	1,470	1,390	1,125	960	887	885	899	916	931
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-1	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Chemical Agents and Munitions Destruction, Defense	BA	1,561	1,561	1,554	1,362	1,320	898	843	858	874	889	905	922
	O	1,393	1,565	1,550	1,445	1,365	1,100	935	862	860	874	891	906
Joint Urgent Operational Needs Fund:													
Appropriations, discretionary 051	BA	---	---	100	100	100	100	100	102	104	105	107	109
Overseas contingency operations	BA	---	---	100	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	---	---	33	81	93	98	99	99	101	102	104	107
Overseas contingency operations	O	---	---	33	48	12	4	2	---	---	---	---	---
Total Joint Urgent Operational Needs Fund.	BA	---	---	200	100	100	100	100	102	104	105	107	109
	O	---	---	66	129	105	102	101	99	101	102	104	107
Mine Resistant Ambush Protected Vehicle Fund:													
Appropriations, discretionary 051	BA	946	7,307	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	BA	---	---	3,195	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	---	7,307	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	2,237	639	320	---	---	---	---	---	---	---
Total Mine Resistant Ambush Protected Vehicle Fund.	BA	946	7,307	3,195	---	---	---	---	---	---	---	---	---
	O	---	7,307	2,237	639	320	---	---	---	---	---	---	---

Summary - Procurement

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Federal funds :													
As shown in detail above	BA	135,822	134,165	128,051	117,592	125,927	129,745	137,240	139,773	142,355	143,869	146,460	149,097
	O	133,603	151,938	134,375	126,144	120,519	121,991	125,561	131,018	135,817	139,178	141,735	144,077
Research, Development, Test, and Evaluation													
Federal funds													
General Fund:													
Research, Development, Test and Evaluation, Army:													
Appropriations, discretionary 051	BA	11,562	11,472	9,684	10,828	9,726	8,643	7,523	7,658	7,796	7,937	8,079	8,225
Overseas contingency operations	BA	---	---	9	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4,442	2,135	2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669	2,669
Outlays, discretionary	O	15,405	13,839	13,933	13,297	12,888	12,077	10,989	10,439	10,398	10,480	10,599	10,739
Overseas contingency operations	O	---	---	4	4	1	---	---	---	---	---	---	---
Research, Development, Test and Evaluation, Army (gross)	BA	16,004	13,607	12,362	13,497	12,395	11,312	10,192	10,327	10,465	10,606	10,748	10,894
	O	15,405	13,839	13,937	13,301	12,889	12,077	10,989	10,439	10,398	10,480	10,599	10,739
Change in uncollected customer payments from Federal sources	BA	-149	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	398	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4,530	-2,135	-2,669	-2,669	-2,669	-2,669	-2,669	-2,669	-2,669	-2,669	-2,669	-2,669
Offsetting collections from non-Federal sources	BA/O	-161	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Army.	BA	11,562	11,472	9,693	10,828	9,726	8,643	7,523	7,658	7,796	7,937	8,079	8,225
	O	10,714	11,704	11,268	10,632	10,220	9,408	8,320	7,770	7,729	7,811	7,930	8,070
Research, Development, Test and Evaluation, Navy:													
Appropriations, discretionary 051	BA	19,938	20,008	17,956	17,961	17,542	15,909	14,948	15,217	15,491	15,770	16,054	16,343
Overseas contingency operations	BA	---	---	54	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	375	607	617	617	617	617	617	617	617	617	617	617
Outlays, discretionary	O	19,557	20,776	19,365	18,659	18,347	17,219	16,062	15,746	15,908	16,161	16,435	16,719
Overseas contingency operations	O	---	---	30	19	4	1	---	---	---	---	---	---
Research, Development, Test and Evaluation, Navy (gross)	BA	20,313	20,615	18,627	18,578	18,159	16,526	15,565	15,834	16,108	16,387	16,671	16,960
	O	19,557	20,776	19,395	18,678	18,351	17,220	16,062	15,746	15,908	16,161	16,435	16,719
Change in uncollected customer payments from Federal sources	BA	-76	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	57	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-337	-607	-617	-617	-617	-617	-617	-617	-617	-617	-617	-617
Offsetting collections from non-Federal sources	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Navy	BA	19,938	20,008	18,010	17,961	17,542	15,909	14,948	15,217	15,491	15,770	16,054	16,343
	O	19,201	20,169	18,778	18,061	17,734	16,603	15,445	15,129	15,291	15,544	15,818	16,102
Research, Development, Test and Evaluation, Air Force:													
Appropriations, discretionary 051	BA	27,655	28,148	27,738	26,524	26,262	26,434	26,511	26,988	27,474	27,969	28,472	28,984
Overseas contingency operations	BA	---	---	142	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	3,595	7,008	6,758	6,758	6,758	6,758	6,758	6,758	6,758	6,758	6,758	6,758
Outlays, discretionary	O	29,709	34,686	34,446	33,551	33,119	33,077	33,122	33,279	33,720	34,190	34,680	35,183
Overseas contingency operations	O	---	---	85	43	7	4	1	1	---	---	---	---
Research, Development, Test and Evaluation, Air Force (gross)	BA	31,250	35,156	34,638	33,282	33,020	33,192	33,269	33,746	34,232	34,727	35,230	35,742
	O	29,709	34,686	34,531	33,594	33,126	33,081	33,123	33,280	33,720	34,190	34,680	35,183
Change in uncollected customer payments from Federal sources	BA	-157	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	56	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3,944	-7,008	-6,758	-6,758	-6,758	-6,758	-6,758	-6,758	-6,758	-6,758	-6,758	-6,758
Offsetting collections from non-Federal sources	BA/O	450	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Air Force	BA	27,655	28,148	27,880	26,524	26,262	26,434	26,511	26,988	27,474	27,969	28,472	28,984
	O	26,215	27,678	27,773	26,836	26,368	26,323	26,365	26,522	26,962	27,432	27,922	28,425
Tanker Replacement Transfer Fund, Air Force:													
Appropriations, discretionary 051	BA	292	292	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	292	---	---	---	---	---	---	---	---	---	---
Research, Development, Test and Evaluation, Defense-wide:													
Appropriations, discretionary 051	BA	20,598	20,797	19,756	19,742	19,219	19,260	19,433	19,783	20,139	20,501	20,870	21,246
Overseas contingency operations	BA	---	---	192	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	100	100	100	100	100	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,403	1,719	1,957	1,957	1,957	1,957	1,957	1,957	1,957	1,957	1,957	1,957
Outlays, discretionary	O	22,086	22,366	22,016	21,641	21,574	21,180	21,228	21,335	21,651	21,996	22,355	22,722
Legislative proposal, subject to PAYGO	O	---	---	50	85	100	100	100	50	15	---	---	---
Overseas contingency operations	O	---	---	86	81	13	8	2	1	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Research, Development, Test and Evaluation, Defense-wide (gross)	BA	22,001	22,516	22,005	21,799	21,276	21,317	21,490	21,740	22,096	22,458	22,827	23,203
	O	22,086	22,366	22,152	21,807	21,687	21,288	21,330	21,386	21,666	21,996	22,355	22,722
Change in uncollected customer payments from Federal sources	BA	-112	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	119	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,363	-1,719	-1,957	-1,957	-1,957	-1,957	-1,957	-1,957	-1,957	-1,957	-1,957	-1,957
Offsetting collections from non-Federal sources	BA/O	-47	---	---	---	---	---	---	---	---	---	---	---
Total Research, Development, Test and Evaluation, Defense-wide	BA	20,598	20,797	20,048	19,842	19,319	19,360	19,533	19,783	20,139	20,501	20,870	21,246
	O	20,676	20,647	20,195	19,850	19,730	19,331	19,373	19,429	19,709	20,039	20,398	20,765
Operational Test and Evaluation, Defense:													
Appropriations, discretionary 051	BA	187	188	191	196	196	201	204	208	211	215	219	223
Outlays, discretionary	O	184	187	190	193	195	198	201	204	209	212	216	220
NNSA Program Support:													
Appropriations, discretionary 051	BA	---	---	---	439	553	586	638	649	661	673	685	698
Outlays, discretionary	O	---	---	---	263	464	540	586	611	624	635	646	658
Summary - Research, Development, Test, and Evaluation													
Total Federal funds :													
As shown in detail above	BA	80,232	80,905	75,822	75,790	73,598	71,133	69,357	70,503	71,772	73,065	74,379	75,719
	O	76,990	80,677	78,204	75,835	74,711	72,403	70,290	69,665	70,524	71,673	72,930	74,240
Military Construction													
Federal funds													
General Fund:													
Military Construction, Army:													
Appropriations, discretionary 051	BA	4,283	4,381	3,236	4,656	2,960	2,691	2,803	2,853	2,905	2,957	3,010	3,065
Spending authority from offsetting collections, discretionary	BA	8,147	2,226	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Outlays, discretionary	O	11,400	7,631	8,561	7,956	7,474	6,774	6,293	5,989	5,835	5,833	5,884	5,937
Military Construction, Army (gross)	BA	12,430	6,607	6,236	7,656	5,960	5,691	5,803	5,853	5,905	5,957	6,010	6,065
	O	11,400	7,631	8,561	7,956	7,474	6,774	6,293	5,989	5,835	5,833	5,884	5,937
Change in uncollected customer payments from Federal sources	BA	-1,630	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Portion of offsetting collections (cash) credited to expired accounts	BA	49	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-6,204	-2,226	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000	-3,000
Offsetting collections from non-Federal sources	BA/O	-362	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Army	BA	4,283	4,381	3,236	4,656	2,960	2,691	2,803	2,853	2,905	2,957	3,010	3,065
	O	4,834	5,405	5,561	4,956	4,474	3,774	3,293	2,989	2,835	2,833	2,884	2,937
Military Construction, Navy and Marine Corps:													
Appropriations, discretionary 051	BA	3,373	3,483	2,462	1,675	2,145	2,758	2,735	2,784	2,834	2,885	2,937	2,990
Spending authority from offsetting collections, discretionary	BA	863	515	525	525	525	525	525	525	525	525	525	525
Outlays, discretionary	O	3,823	4,227	4,385	3,695	2,988	2,742	2,920	3,132	3,249	3,308	3,362	3,413
Military Construction, Navy and Marine Corps (gross)	BA	4,236	3,998	2,987	2,200	2,670	3,283	3,260	3,309	3,359	3,410	3,462	3,515
	O	3,823	4,227	4,385	3,695	2,988	2,742	2,920	3,132	3,249	3,308	3,362	3,413
Change in uncollected customer payments from Federal sources	BA	207	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-938	-515	-525	-525	-525	-525	-525	-525	-525	-525	-525	-525
Offsetting collections from non-Federal sources	BA/O	-140	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Navy and Marine Corps	BA	3,373	3,483	2,462	1,675	2,145	2,758	2,735	2,784	2,834	2,885	2,937	2,990
	O	2,745	3,712	3,860	3,170	2,463	2,217	2,395	2,607	2,724	2,783	2,837	2,888
Military Construction, Air Force:													
Appropriations, discretionary 051	BA	2,180	1,823	1,365	1,339	1,938	1,384	2,698	2,747	2,796	2,846	2,898	2,950
Spending authority from offsetting collections, discretionary	BA	19	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,359	1,214	1,657	1,582	1,480	1,632	1,624	2,073	2,454	2,694	2,776	2,844
Military Construction, Air Force (gross)	BA	2,199	1,823	1,365	1,339	1,938	1,384	2,698	2,747	2,796	2,846	2,898	2,950
	O	1,359	1,214	1,657	1,582	1,480	1,632	1,624	2,073	2,454	2,694	2,776	2,844
Offsetting collections from Federal sources	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Air Force	BA	2,180	1,823	1,365	1,339	1,938	1,384	2,698	2,747	2,796	2,846	2,898	2,950
	O	1,340	1,214	1,657	1,582	1,480	1,632	1,624	2,073	2,454	2,694	2,776	2,844
Military Construction, Defense-wide:													
Appropriations, discretionary 051	BA	2,850	2,849	3,849	4,632	4,299	4,398	3,186	3,243	3,302	3,361	3,422	3,483
Outlays, discretionary	O	1,508	2,588	2,997	3,336	4,145	4,317	4,338	3,991	3,618	3,340	3,304	3,338

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Military Construction, Defense-wide (gross).	BA	2,850	2,849	3,849	4,632	4,299	4,398	3,186	3,243	3,302	3,361	3,422	3,483
	O	1,508	2,588	2,997	3,336	4,145	4,317	4,338	3,991	3,618	3,340	3,304	3,338
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Military Construction, Defense-wide	BA	2,850	2,849	3,849	4,632	4,299	4,398	3,186	3,243	3,302	3,361	3,422	3,483
	O	1,507	2,588	2,997	3,336	4,145	4,317	4,338	3,991	3,618	3,340	3,304	3,338
North Atlantic Treaty Organization Security Investment Program:													
Appropriations, discretionary 051	BA	197	197	273	270	266	315	309	315	320	326	332	338
Outlays, discretionary.	O	192	315	317	280	270	289	298	309	314	321	326	332
Military Construction, Army National Guard:													
Appropriations, discretionary 051	BA	549	549	774	712	413	353	359	365	372	379	386	392
Outlays, discretionary.	O	664	817	717	564	604	546	464	410	380	367	370	377
Military Construction, Air National Guard:													
Appropriations, discretionary 051	BA	364	364	116	96	160	121	283	288	293	299	304	309
Outlays, discretionary.	O	249	353	359	228	133	143	141	215	268	283	292	299
Military Construction, Army Reserve:													
Appropriations, discretionary 051	BA	432	432	281	362	210	175	178	181	184	188	191	195
Outlays, discretionary.	O	197	356	402	349	336	274	212	187	182	182	184	188
Military Construction, Navy Reserve:													
Appropriations, discretionary 051	BA	126	126	26	46	50	48	60	61	62	63	64	66
Outlays, discretionary.	O	57	96	108	71	60	46	49	54	58	61	62	63
Military Construction, Air Force Reserve:													
Appropriations, discretionary 051	BA	112	112	34	34	71	41	118	120	122	124	127	129
Outlays, discretionary.	O	31	76	101	70	45	54	53	81	108	117	122	125
Chemical Demilitarization Construction, Defense-wide:													
Appropriations, discretionary 051	BA	152	152	75	80	92	90	43	44	45	45	46	47
Outlays, discretionary.	O	165	89	110	116	96	92	87	67	51	45	43	44
Department of Defense Base Closure Account 1990:													
Appropriations, discretionary 051	BA	505	505	323	286	280	278	279	284	289	294	300	305
Spending authority from offsetting collections, discretionary	BA	97	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	463	818	514	398	339	291	281	281	284	288	293	299

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued														
Department of Defense Base Closure Account 1990 (gross)		BA	602	505	323	286	280	278	279	284	289	294	300	305
		O	463	818	514	398	339	291	281	281	284	288	293	299
Change in uncollected customer payments from Federal sources		BA	-95	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	---	---	95	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	---	-95	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 1990		BA	505	505	323	286	280	278	279	284	289	294	300	305
		O	461	818	419	398	339	291	281	281	284	288	293	299
Department of Defense Base Closure Account 2005:														
Appropriations, discretionary	051	BA	7,455	2,354	259	149	155	157	90	92	93	95	97	98
Outlays, discretionary		O	8,741	5,069	2,717	1,484	780	324	177	115	104	97	96	95
Department of Defense Base Closure Account 2005 (gross)		BA	7,455	2,354	259	149	155	157	90	92	93	95	97	98
		O	8,741	5,069	2,717	1,484	780	324	177	115	104	97	96	95
Change in uncollected customer payments from Federal sources		BA	14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Base Closure Account 2005		BA	7,455	2,354	259	149	155	157	90	92	93	95	97	98
		O	8,727	5,069	2,717	1,484	780	324	177	115	104	97	96	95
Summary - Military Construction														
Total Federal funds :														
As shown in detail above		BA	22,578	17,327	13,073	14,337	13,039	12,809	13,141	13,377	13,617	13,862	14,114	14,367
		O	21,169	20,908	19,325	16,604	15,225	13,999	13,412	13,379	13,380	13,411	13,589	13,829
Family Housing														
Federal funds														
General Fund:														
Family Housing Construction, Army:														
Appropriations, discretionary	051	BA	160	273	187	57	49	129	213	217	221	225	229	233
Outlays, discretionary		O	81	394	276	333	211	128	118	150	183	206	218	224
Family Housing Operation and Maintenance, Army:														
Appropriations, discretionary	051	BA	523	523	495	549	542	491	473	482	490	499	508	517

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	6	18	18	18	18	18	18	18	18	18	18	18
Outlays, discretionary	O	596	560	559	567	561	521	496	495	502	510	520	528
Family Housing Operation and Maintenance, Army (gross)	BA	529	541	513	567	560	509	491	500	508	517	526	535
	O	596	560	559	567	561	521	496	495	502	510	520	528
Offsetting collections from Federal sources	BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources	BA/O	-5	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Family Housing Operation and Maintenance, Army	BA	523	523	495	549	542	491	473	482	490	499	508	517
	O	590	542	541	549	543	503	478	477	484	492	502	510
Family Housing Construction, Navy and Marine Corps:													
Appropriations, discretionary 051	BA	147	147	101	96	136	158	151	154	156	159	162	165
Outlays, discretionary	O	87	103	79	99	159	129	134	137	144	147	149	151
Family Housing Operation and Maintenance, Navy and Marine Corps:													
Appropriations, discretionary 051	BA	369	369	368	356	350	356	367	374	380	387	394	401
Spending authority from offsetting collections, discretionary	BA	11	8	20	20	20	20	20	20	20	20	20	20
Outlays, discretionary	O	375	368	384	382	379	378	384	388	394	401	408	415
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)	BA	380	377	388	376	370	376	387	394	400	407	414	421
	O	375	368	384	382	379	378	384	388	394	401	408	415
Portion of offsetting collections (cash) credited to expired accounts	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-10	-8	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Offsetting collections from non-Federal sources	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Navy and Marine Corps	BA	369	369	368	356	350	356	367	374	380	387	394	401
	O	355	360	364	362	359	358	364	368	374	381	388	395
Family Housing Construction, Air Force:													
Appropriations, discretionary 051	BA	66	66	85	75	75	74	92	94	95	97	99	101
Spending authority from offsetting collections, discretionary	BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	542	587	422	310	212	125	94	78	84	89	93	96
Family Housing Construction, Air Force (gross)	BA	72	66	85	75	75	74	92	94	95	97	99	101
	O	542	587	422	310	212	125	94	78	84	89	93	96

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting collections from Federal sources	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Construction, Air Force	BA	66	66	85	75	75	74	92	94	95	97	99	101
	O	536	587	422	310	212	125	94	78	84	89	93	96
Family Housing Operation and Maintenance, Air Force:													
Appropriations, discretionary 051	BA	511	503	405	320	321	321	327	333	339	345	351	358
Spending authority from offsetting collections, discretionary	BA	4	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	578	500	439	365	332	330	331	333	338	344	350	357
Family Housing Operation and Maintenance, Air Force (gross)	BA	515	509	411	326	327	327	333	339	345	351	357	364
	O	578	500	439	365	332	330	331	333	338	344	350	357
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Offsetting collections from non-Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Family Housing Operation and Maintenance, Air Force	BA	511	503	405	320	321	321	327	333	339	345	351	358
	O	572	494	433	359	326	324	325	327	332	338	344	351
Family Housing Construction, Defense-Wide:													
Appropriations, discretionary 051	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	2	1	---	---	---	---	---	---	---	---	---
Family Housing Operation and Maintenance, Defense-Wide:													
Appropriations, discretionary 051	BA	49	49	51	51	51	52	53	54	55	56	57	58
Spending authority from offsetting collections, discretionary	BA	---	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	53	49	53	54	54	56	56	57	58	59	60	62
Family Housing Operation and Maintenance, Defense-Wide (gross)	BA	49	53	55	55	55	56	57	58	59	60	61	62
	O	53	49	53	54	54	56	56	57	58	59	60	62
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Family Housing Operation and Maintenance, Defense-Wide	BA	49	49	51	51	51	52	53	54	55	56	57	58
	O	52	45	49	50	50	52	52	53	54	55	56	58
Department of Defense Family Housing Improvement Fund:													
Appropriations, discretionary 051	BA	116	3	2	3	3	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Appropriations, mandatory	BA	1	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	510	782	271	153	94	3	3	3	3	3	3	3
Outlays, mandatory	O	2	13	---	---	---	---	---	---	---	---	---	---
Total Department of Defense Family Housing Improvement Fund	BA	117	16	2	3	3	3	3	3	3	3	3	3
	O	512	795	271	153	94	3	3	3	3	3	3	3
Public Enterprise Fund:													
Homeowners Assistance Fund:													
Appropriations, discretionary 051	BA	323	323	1	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	189	53	53	53	53	53	53	53	53	53	53	53
Outlays, discretionary	O	576	150	215	116	53	53	53	53	53	53	53	53
Homeowners Assistance Fund (gross)	BA	512	376	54	53	53	53	53	53	53	53	53	53
	O	576	150	215	116	53	53	53	53	53	53	53	53
Offsetting collections from non-Federal sources	BA/O	-189	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53	-53
Total Homeowners Assistance Fund	BA	323	323	1	---	---	---	---	---	---	---	---	---
	O	387	97	162	63	---	---	---	---	---	---	---	---
Summary - Family Housing													
Total Federal funds :													
As shown in detail above	BA	2,268	2,272	1,695	1,507	1,527	1,584	1,679	1,711	1,739	1,771	1,803	1,836
	O	3,173	3,419	2,598	2,278	1,954	1,622	1,568	1,593	1,658	1,711	1,753	1,788
Revolving and Management Funds													
Federal funds													
Public Enterprise Fund:													
National Defense Stockpile Transaction Fund:													
Spending authority from offsetting collections, mandatory 051	BA	196	173	151	151	151	151	151	151	151	151	151	151
Outlays, mandatory	O	107	147	170	200	195	195	195	195	194	194	189	189
National Defense Stockpile Transaction Fund (gross)	BA	196	173	151	151	151	151	151	151	151	151	151	151
	O	107	147	170	200	195	195	195	195	194	194	189	189
Offsetting collections from non-Federal sources	BA/O	-196	-173	-151	-151	-151	-151	-151	-151	-151	-151	-151	-151

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total National Defense Stockpile Transaction Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-89	-26	19	49	44	44	44	44	43	43	38	38
Intragovernmental Revolving or Management Fund:													
Pentagon Reservation Maintenance Revolving Fund:													
Spending authority from offsetting collections, mandatory	051 BA	771	629	587	584	584	584	584	584	584	584	584	584
Outlays, mandatory	O	721	761	753	678	597	587	587	587	587	587	587	587
Pentagon Reservation Maintenance Revolving Fund (gross)	BA	771	629	587	584	584	584	584	584	584	584	584	584
	O	721	761	753	678	597	587	587	587	587	587	587	587
Change in uncollected customer payments from Federal sources	BA	73	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-844	-629	-587	-584	-584	-584	-584	-584	-584	-584	-584	-584
Total Pentagon Reservation Maintenance Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-123	132	166	94	13	3	3	3	3	3	3	3
National Defense Sealift Fund:													
Appropriations, discretionary	051 BA	1,668	1,667	1,126	1,000	1,322	1,348	1,253	1,276	1,299	1,322	1,346	1,370
Spending authority from offsetting collections, discretionary	BA	484	1,051	1,073	1,073	1,073	1,073	1,073	1,073	1,073	1,073	1,073	1,073
Outlays, discretionary	O	2,111	2,660	2,395	2,255	2,331	2,393	2,318	2,333	2,347	2,371	2,392	2,412
National Defense Sealift Fund (gross)	BA	2,152	2,718	2,199	2,073	2,395	2,421	2,326	2,349	2,372	2,395	2,419	2,443
	O	2,111	2,660	2,395	2,255	2,331	2,393	2,318	2,333	2,347	2,371	2,392	2,412
Change in uncollected customer payments from Federal sources	BA	84	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-568	-1,051	-1,073	-1,073	-1,073	-1,073	-1,073	-1,073	-1,073	-1,073	-1,073	-1,073
Total National Defense Sealift Fund	BA	1,668	1,667	1,126	1,000	1,322	1,348	1,253	1,276	1,299	1,322	1,346	1,370
	O	1,543	1,609	1,322	1,182	1,258	1,320	1,245	1,260	1,274	1,298	1,319	1,339
Working Capital Fund, Army:													
Appropriations, discretionary	051 BA	50	55	101	100	109	59	60	61	62	63	64	66
Overseas contingency operations	BA	---	---	54	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	10,091	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	15,812	14,628	12,075	12,292	12,574	12,874	13,210	13,448	13,690	13,937	14,188	14,443
Spending authority from offsetting collections, mandatory	BA	-10,559	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	15,627	12,655	13,348	14,330	14,315	13,546	13,364	13,654	13,908	14,165	14,423	14,687
Overseas contingency operations	O	---	---	46	8	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Working Capital Fund, Army (gross)	BA	15,394	14,683	12,230	12,392	12,683	12,933	13,270	13,509	13,752	14,000	14,252	14,509
	O	15,627	12,655	13,394	14,338	14,315	13,546	13,364	13,654	13,908	14,165	14,423	14,687
Change in uncollected customer payments from Federal sources	BA	504	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-15,785	-14,234	-11,742	-11,953	-12,227	-12,519	-12,846	-13,077	-13,313	-13,552	-13,796	-14,045
Offsetting collections from non-Federal sources	BA/O	-531	-394	-333	-339	-347	-355	-364	-371	-378	-384	-391	-398
Total Working Capital Fund, Army	BA	-418	55	155	100	109	59	60	61	61	64	65	66
	O	-689	-1,973	1,319	2,046	1,741	672	154	206	217	229	236	244
Working Capital Fund, Navy:													
Appropriations, discretionary 051	BA	204	---	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	6,140	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	26,865	27,739	27,687	28,185	28,831	29,520	30,290	30,836	31,391	31,956	32,531	33,116
Spending authority from offsetting collections, mandatory	BA	-7,506	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	26,432	27,070	29,034	28,195	28,844	29,533	30,305	30,934	31,506	32,080	32,663	33,256
Working Capital Fund, Navy (gross)	BA	25,703	27,739	27,687	28,185	28,831	29,520	30,290	30,836	31,391	31,956	32,531	33,116
	O	26,432	27,070	29,034	28,195	28,844	29,533	30,305	30,934	31,506	32,080	32,663	33,256
Change in uncollected customer payments from Federal sources	BA	-815	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-25,636	-27,380	-27,326	-27,818	-28,455	-29,135	-29,895	-30,434	-30,981	-31,539	-32,107	-32,685
Offsetting collections from non-Federal sources	BA/O	-414	-359	-361	-367	-376	-385	-395	-402	-409	-417	-424	-432
Total Working Capital Fund, Navy	BA	-1,162	---	---	---	---	---	---	---	1	---	---	-1
	O	382	-669	1,347	10	13	13	15	98	116	124	132	139
Working Capital Fund, Air Force:													
Appropriations, discretionary 051	BA	927	84	65	68	70	69	71	72	74	75	76	78
Overseas contingency operations	BA	---	---	12	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	7,964	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	24,701	27,280	25,470	25,907	26,500	27,134	27,842	28,343	28,853	29,373	29,901	30,440
Spending authority from offsetting collections, mandatory	BA	-7,288	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	25,611	26,984	26,002	25,972	26,566	27,202	27,909	28,478	29,004	29,531	30,068	30,611
Overseas contingency operations	O	---	---	10	2	---	---	---	---	---	---	---	---
Working Capital Fund, Air Force (gross)	BA	26,304	27,364	25,547	25,975	26,570	27,203	27,913	28,415	28,927	29,448	29,977	30,518
	O	25,611	26,984	26,012	25,974	26,566	27,202	27,909	28,478	29,004	29,531	30,068	30,611
Change in uncollected customer payments from Federal sources	BA	-144	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting collections from Federal sources	BA/O	-24,197	-26,239	-24,594	-25,015	-25,588	-26,200	-26,884	-27,368	-27,860	-28,362	-28,872	-29,392
Offsetting collections from non-Federal sources	BA/O	-360	-1,041	-876	-892	-912	-934	-958	-976	-993	-1,011	-1,029	-1,048
Total Working Capital Fund, Air Force	BA	1,603	84	77	68	70	69	71	71	74	75	76	78
	O	1,054	-296	542	67	66	68	67	134	151	158	167	171
Working Capital Fund, Defense-Wide:													
Appropriations, discretionary 051	BA	---	1,488	32	39	40	40	40	41	41	42	43	44
Overseas contingency operations	BA	---	---	369	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	42,990	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	48,260	40,913	40,217	40,941	41,878	42,879	43,998	44,790	45,596	46,417	47,252	48,103
Spending authority from offsetting collections, mandatory	BA	-40,418	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	47,045	41,194	41,168	41,185	42,332	42,932	44,053	44,951	45,793	46,626	47,473	48,329
Overseas contingency operations	O	---	---	314	55	---	---	---	---	---	---	---	---
Working Capital Fund, Defense-Wide (gross)	BA	50,832	42,401	40,618	40,980	41,918	42,919	44,038	44,831	45,637	46,459	47,295	48,147
	O	47,045	41,194	41,482	41,240	42,332	42,932	44,053	44,951	45,793	46,626	47,473	48,329
Change in uncollected customer payments from Federal sources	BA	-203	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-47,019	-39,614	-39,002	-39,704	-40,613	-41,584	-42,669	-43,437	-44,219	-45,015	-45,825	-46,650
Offsetting collections from non-Federal sources	BA/O	-1,038	-1,299	-1,215	-1,237	-1,265	-1,295	-1,329	-1,353	-1,378	-1,402	-1,428	-1,453
Total Working Capital Fund, Defense-Wide	BA	2,572	1,488	401	39	40	40	40	41	40	42	42	44
	O	-1,012	281	1,265	299	454	53	55	161	196	209	220	226
Working Capital Fund, Defense Commissary Agency:													
Appropriations, discretionary 051	BA	1,310	1,274	1,377	3	3	3	3	3	3	3	3	3
Contract authority, mandatory	BA	5,824	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	5,781	6,383	6,261	6,374	6,520	6,675	6,850	6,973	7,099	7,226	7,356	7,489
Spending authority from offsetting collections, mandatory	BA	-5,758	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	7,222	7,530	7,641	6,531	6,544	6,678	6,853	6,980	7,108	7,234	7,365	7,497
Working Capital Fund, Defense Commissary Agency (gross)	BA	7,157	7,657	7,638	6,377	6,523	6,678	6,853	6,976	7,102	7,229	7,359	7,492
	O	7,222	7,530	7,641	6,531	6,544	6,678	6,853	6,980	7,108	7,234	7,365	7,497
Change in uncollected customer payments from Federal sources	BA	116	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	---	---	19	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-18	-19	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Offsetting collections from non-Federal sources	BA/O	-5,896	-6,365	-6,261	-6,374	-6,520	-6,675	-6,850	-6,973	-7,099	-7,226	-7,356	-7,489
Total Working Capital Fund, Defense Commissary Agency	BA	1,376	1,274	1,377	3	3	3	3	3	3	3	3	3
	O	1,325	1,147	1,361	157	24	3	3	7	9	8	9	8
Buildings Maintenance Fund:													
Spending authority from offsetting collections, mandatory 051	BA	58	74	129	76	76	76	76	76	76	76	76	76
Outlays, mandatory	O	53	67	116	92	84	84	84	84	84	84	84	76
Buildings Maintenance Fund (gross)	BA	58	74	129	76	76	76	76	76	76	76	76	76
	O	53	67	116	92	84	84	84	84	84	84	84	76
Change in uncollected customer payments from Federal sources	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-48	-74	-129	-76	-76	-76	-76	-76	-76	-76	-76	-76
Total Buildings Maintenance Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	5	-7	-13	16	8	8	8	8	8	8	8	---
Summary - Revolving and Management Funds													
Total Federal funds :													
As shown in detail above	BA	5,639	4,568	3,136	1,210	1,544	1,519	1,427	1,452	1,478	1,506	1,532	1,560
	O	2,396	198	7,328	3,920	3,621	2,184	1,594	1,921	2,017	2,080	2,132	2,168
Allowances													
Federal funds													
General Fund:													
Other Legislation:													
Overseas contingency operations 051	BA	---	---	---	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	O	---	---	---	29,670	44,685	48,085	49,095	49,595	50,000	50,000	50,000	50,000
Department of Defense Closed Accounts:													
Spending authority from offsetting collections, discretionary 051	BA	156	---	---	---	---	---	---	---	---	---	---	---
Department of Defense Closed Accounts (gross)	BA	156	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-156	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued													
Total Department of Defense Closed Accounts. .	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-156	---	---	---	---	---	---	---	---	---	---	---
Summary - Allowances													
Total Federal funds :													
As shown in detail above	BA	---	---	---	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
	O	-156	---	---	29,670	44,685	48,085	49,095	49,595	50,000	50,000	50,000	50,000
Trust Funds													
Trust funds													
Voluntary Separation Incentive Fund:													
Appropriations, mandatory 051	BA	130	136	130	122	114	106	95	83	73	65	55	46
Outlays, mandatory.	O	130	136	130	122	114	106	95	83	73	65	55	46
Host Nation Support Fund for Relocation:													
Appropriations, mandatory 051	BA	569	238	239	239	239	239	239	239	239	239	239	239
Outlays, mandatory.	O	77	533	383	388	239	239	239	239	239	239	239	239
Other DOD Trust Funds:													
Appropriations, mandatory 051	BA	46	34	34	34	34	34	34	34	34	34	34	34
Outlays, mandatory.	O	31	40	35	34	34	34	34	34	34	34	34	34
Foreign National Employees Separation Pay:													
Appropriations, mandatory 051	BA	11	44	44	44	44	44	44	44	44	44	44	44
Outlays, mandatory.	O	23	344	194	44	44	44	44	44	44	44	44	44
Trust Revolving Fund:													
Surcharge Collections, Sales of Commissary Stores, Defense:													
Spending authority from offsetting collections, mandatory. 051	BA	306	326	321	321	321	321	321	321	321	321	321	321
Outlays, mandatory.	O	278	473	417	352	321	321	321	321	321	321	321	321
Surcharge Collections, Sales of Commissary Stores, Defense (gross)	BA	306	326	321	321	321	321	321	321	321	321	321	321
	O	278	473	417	352	321	321	321	321	321	321	321	321
Offsetting collections from non-Federal sources	BA/O	-306	-326	-321	-321	-321	-321	-321	-321	-321	-321	-321	-321
Total Surcharge Collections, Sales of Commissary Stores, Defense.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-28	147	96	31	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF DEFENSE--MILITARY PROGRAMS -- Continued														
Summary - Trust Funds														
Total Trust funds :														
As shown in detail above		BA	756	452	447	439	431	423	412	400	390	382	372	363
		O	233	1,200	838	619	431	423	412	400	390	382	372	363
Summary - Department of Defense--Military Programs														
Total Federal funds :														
As shown in detail above		BA	697,273	713,985	677,036	626,783	642,557	654,444	666,886	677,933	689,281	700,836	712,601	724,579
		O	668,865	740,246	708,378	649,305	638,806	645,342	652,731	664,767	678,050	690,706	702,614	714,231
Deductions for offsetting receipts:														
Intrafund transactions.	051	BA/O	-140	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45	-45
Proprietary receipts fom the public.		BA/O	-2,122	-1,593	-1,558	-1,527	-1,508	-1,509	-1,517	-1,531	-1,547	-1,562	-1,578	-1,595
	908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections	051	BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Federal funds.		BA	695,008	712,339	675,425	625,203	640,996	652,882	665,316	676,349	687,681	699,221	710,970	722,931
		O	666,600	738,600	706,767	647,725	637,245	643,780	651,161	663,183	676,450	689,091	700,983	712,583
Total Trust funds :														
As shown in detail above		BA	756	452	447	439	431	423	412	400	390	382	372	363
		O	233	1,200	838	619	431	423	412	400	390	382	372	363
Deductions for offsetting receipts:														
Proprietary receipts fom the public.	051	BA/O	-37	-14	-18	-18	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust funds.		BA	719	438	429	421	426	418	407	395	385	377	367	358
		O	196	1,186	820	601	426	418	407	395	385	377	367	358
Interfund transactions:														
Interfund transactions.	051	BA/O	-81	-122	-121	-121	-121	-121	-121	-121	-121	-121	-121	-121
Total Department of Defense--Military Programs.		BA	695,646	712,655	675,733	625,503	641,301	653,179	665,602	676,623	687,945	699,477	711,216	723,168
		O	666,715	739,664	707,466	648,205	637,550	644,077	651,447	663,457	676,714	689,347	701,229	712,820
DEPARTMENT OF EDUCATION														
Department of Education														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
(Elementary, secondary, and vocational education)													
Adjustment to reach the 2011 Budget 501	BA	---	3,478	---	---	---	---	---	---	---	---	---	---
	O	---	1,656	1,311	428	83	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education.	BA	---	3,478	---	---	---	---	---	---	---	---	---	---
	O	---	1,656	1,311	428	83	---	---	---	---	---	---	---
Summary - Department of Education													
Total Federal funds :													
As shown in detail above	BA	---	3,478	---	---	---	---	---	---	---	---	---	---
	O	---	1,656	1,311	428	83	---	---	---	---	---	---	---
Office of Elementary and Secondary Education													
Federal funds													
General Fund:													
Accelerating Achievement and Ensuring Equity:													
Appropriations, discretionary 501	BA	5,023	5,073	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	BA	---	---	4,571	4,405	4,389	4,417	4,520	4,629	4,742	4,860	4,981	5,108
Advance Appropriations, discretionary.	BA	10,841	10,841	10,841	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	BA	---	---	---	11,681	11,681	11,681	11,681	11,681	11,681	11,681	11,681	11,681
Outlays, discretionary.	O	19,535	23,724	16,264	3,494	637	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	O	---	---	91	12,673	15,473	16,081	16,094	16,180	16,284	16,396	16,513	16,633
Total Accelerating Achievement and Ensuring Equity	BA	15,864	15,914	15,412	16,086	16,070	16,098	16,201	16,310	16,423	16,541	16,662	16,789
	O	19,535	23,724	16,355	16,167	16,110	16,081	16,094	16,180	16,284	16,396	16,513	16,633
Impact Aid:													
Appropriations, discretionary 501	BA	1,276	1,276	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	BA	---	---	1,276	1,230	1,225	1,233	1,262	1,292	1,324	1,356	1,390	1,426
Outlays, discretionary.	O	1,224	1,538	174	112	1	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	O	---	---	1,130	1,120	1,226	1,233	1,257	1,286	1,317	1,350	1,385	1,419
Total Impact Aid	BA	1,276	1,276	1,276	1,230	1,225	1,233	1,262	1,292	1,324	1,356	1,390	1,426
	O	1,224	1,538	1,304	1,232	1,227	1,233	1,257	1,286	1,317	1,350	1,385	1,419
Education Improvement Programs:													
Appropriations, discretionary 501	BA	3,547	3,547	81	78	78	78	80	82	84	86	88	91
Legislative proposal, not subject to PAYGO.	BA	---	---	1,584	1,527	1,521	1,531	1,566	1,604	1,643	1,684	1,726	1,770
Advance Appropriations, discretionary.	BA	1,681	1,681	1,681	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	5,326	5,573	5,242	2,137	594	78	78	79	81	84	86	88

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
Legislative proposal, not subject to PAYGO.	O	---	---	32	950	1,391	1,530	1,528	1,552	1,586	1,625	1,665	1,706
Total Education Improvement Programs	BA	5,228	5,228	3,346	1,605	1,599	1,609	1,646	1,686	1,727	1,770	1,814	1,861
	O	5,326	5,573	5,274	3,087	1,985	1,608	1,606	1,631	1,667	1,709	1,751	1,794
Indian Student Education:													
Appropriations, discretionary 501	BA	127	127	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	BA	---	---	127	122	122	123	126	129	132	135	138	142
Outlays, discretionary.	O	119	112	119	26	3	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	O	---	---	6	101	121	122	122	125	129	131	135	138
Total Indian Student Education.	BA	127	127	127	122	122	123	126	129	132	135	138	142
	O	119	112	125	127	124	122	122	125	129	131	135	138
Education Jobs Fund:													
Appropriations, mandatory 501	BA	10,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	1,232	3,897	4,871	---	---	---	---	---	---	---	---	---
State Fiscal Stabilization Fund, Recovery Act: (Elementary, secondary, and vocational education)													
Outlays, discretionary. 501	O	23,283	17,883	---	---	---	---	---	---	---	---	---	---
Total Elementary, secondary, and vocational education.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	23,283	17,883	---	---	---	---	---	---	---	---	---	---
Summary - Office of Elementary and Secondary Education													
Total Federal funds :													
As shown in detail above	BA	32,495	22,545	20,161	19,043	19,016	19,063	19,235	19,417	19,606	19,802	20,004	20,218
	O	50,719	52,727	27,929	20,613	19,446	19,044	19,079	19,222	19,397	19,586	19,784	19,984
Office of Innovation and Improvement													
Federal funds													
General Fund:													
Innovation and Instructional Teams:													
Appropriations, discretionary 501	BA	1,378	1,389	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	BA	---	---	4,995	4,814	4,796	4,827	4,939	5,058	5,182	5,311	5,443	5,582
Legislative proposal, subject to PAYGO.	BA	---	---	40	60	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	13	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	1,004	1,393	1,345	706	210	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO.	O	---	---	250	2,489	4,154	4,833	4,820	4,884	4,988	5,109	5,234	5,365

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
Legislative proposal, subject to PAYGO	O	---	---	2	21	41	27	9	---	---	---	---	---
Innovation and Instructional Teams (gross)	BA	1,391	1,402	5,035	4,874	4,796	4,827	4,939	5,058	5,182	5,311	5,443	5,582
	O	1,004	1,393	1,597	3,216	4,405	4,860	4,829	4,884	4,988	5,109	5,234	5,365
Offsetting collections from non-Federal sources	BA/O	-13	-13	---	---	---	---	---	---	---	---	---	---
Total Innovation and Instructional Teams	BA	1,378	1,389	5,035	4,874	4,796	4,827	4,939	5,058	5,182	5,311	5,443	5,582
	O	991	1,380	1,597	3,216	4,405	4,860	4,829	4,884	4,988	5,109	5,234	5,365
Office of Safe and Drug-Free Schools													
Federal funds													
General Fund:													
Supporting Student Success:													
Appropriations, discretionary 501	BA	393	393	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO	BA	---	---	1,781	1,716	1,710	1,721	1,761	1,803	1,848	1,894	1,941	1,990
Spending authority from offsetting collections, discretionary	BA	73	73	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	724	584	487	189	46	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO	O	---	---	36	1,067	1,564	1,719	1,718	1,745	1,783	1,827	1,872	1,919
Supporting Student Success (gross)	BA	466	466	1,781	1,716	1,710	1,721	1,761	1,803	1,848	1,894	1,941	1,990
	O	724	584	523	1,256	1,610	1,719	1,718	1,745	1,783	1,827	1,872	1,919
Offsetting collections from Federal sources	BA/O	-73	-73	---	---	---	---	---	---	---	---	---	---
Total Supporting Student Success	BA	393	393	1,781	1,716	1,710	1,721	1,761	1,803	1,848	1,894	1,941	1,990
	O	651	511	523	1,256	1,610	1,719	1,718	1,745	1,783	1,827	1,872	1,919
Office of English Language Acquisition													
Federal funds													
General Fund:													
English Learner Education:													
Appropriations, discretionary 501	BA	750	750	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO	BA	---	---	750	723	720	725	742	759	778	797	817	838
Outlays, discretionary	O	687	804	744	278	23	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO	O	---	---	8	472	710	722	723	736	753	771	790	809
Total English Learner Education	BA	750	750	750	723	720	725	742	759	778	797	817	838
	O	687	804	752	750	733	722	723	736	753	771	790	809
Office of Special Education and Rehabilitative Services													
Federal funds													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF EDUCATION -- Continued														
General Fund:														
Special Education:														
Appropriations, discretionary	501	BA	3,995	3,995	3,423	3,299	3,287	3,308	3,385	3,466	3,551	3,640	3,730	3,825
Legislative proposal, not subject to PAYGO		BA	---	---	5	5	5	5	5	5	5	5	5	6
Advance Appropriations, discretionary		BA	8,592	8,592	8,592	9,433	9,433	9,433	9,433	9,433	9,433	9,433	9,433	9,433
Outlays, discretionary		O	17,296	17,627	14,100	12,781	12,752	12,727	12,745	12,809	12,890	12,974	13,062	13,152
Legislative proposal, not subject to PAYGO		O	---	---	---	4	5	5	5	5	5	5	5	5
Special Education (gross)		BA	12,587	12,587	12,020	12,737	12,725	12,746	12,823	12,904	12,989	13,078	13,168	13,264
		O	17,296	17,627	14,100	12,785	12,757	12,732	12,750	12,814	12,895	12,979	13,067	13,157
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Special Education		BA	12,587	12,587	12,020	12,737	12,725	12,746	12,823	12,904	12,989	13,078	13,168	13,264
		O	17,294	17,627	14,100	12,785	12,757	12,732	12,750	12,814	12,895	12,979	13,067	13,157
Rehabilitation Services and Disability Research:														
Appropriations, discretionary	506	BA	422	422	419	385	384	387	396	405	415	425	436	447
Appropriations, mandatory		BA	3,085	3,085	3,122	3,169	3,229	3,290	3,356	3,423	3,495	3,568	3,643	3,720
Spending authority from offsetting collections, discretionary		BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	649	1,036	504	400	388	388	394	403	412	423	434	445
Outlays, mandatory		O	2,686	3,316	3,168	3,149	3,204	3,264	3,328	3,394	3,464	3,537	3,611	3,686
Rehabilitation Services and Disability Research (gross)		BA	3,508	3,509	3,543	3,556	3,615	3,679	3,754	3,830	3,912	3,995	4,081	4,169
		O	3,335	4,352	3,672	3,549	3,592	3,652	3,722	3,797	3,876	3,960	4,045	4,131
Offsetting collections from Federal sources		BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Rehabilitation Services and Disability Research		BA	3,507	3,507	3,541	3,554	3,613	3,677	3,752	3,828	3,910	3,993	4,079	4,167
		O	3,334	4,350	3,670	3,547	3,590	3,650	3,720	3,795	3,874	3,958	4,043	4,129
American Printing House for the Blind:														
Appropriations, discretionary	501	BA	25	25	25	24	24	24	25	25	26	27	27	28
Outlays, discretionary		O	25	30	26	25	24	24	24	25	26	27	28	28
National Technical Institute for the Deaf:														
Appropriations, discretionary	502	BA	68	68	65	63	62	63	64	66	67	69	71	72
Outlays, discretionary		O	69	61	64	64	63	63	65	66	67	69	71	72
Gallaudet University:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF EDUCATION -- Continued													
Appropriations, discretionary 502	BA	123	123	118	114	113	114	117	119	122	125	129	132
Outlays, discretionary.	O	121	114	122	117	115	114	117	119	122	125	129	132
Summary - Office of Special Education and Rehabilitative Services													
Total Federal funds :													
As shown in detail above	BA	16,310	16,310	15,769	16,492	16,537	16,624	16,781	16,942	17,114	17,292	17,474	17,663
	O	20,843	22,182	17,982	16,538	16,549	16,583	16,676	16,819	16,984	17,158	17,338	17,518
Office of Vocational and Adult Education													
Federal funds													
General Fund:													
Career, Technical and Adult Education:													
Appropriations, discretionary 501	BA	1,225	1,225	892	860	857	862	882	903	925	948	972	997
Advance Appropriations, discretionary.	BA	791	791	791	791	791	791	791	791	791	791	791	791
Outlays, discretionary.	O	2,012	2,071	1,971	1,781	1,676	1,651	1,654	1,668	1,689	1,711	1,733	1,757
Career, Technical and Adult Education (gross) . .	BA	2,016	2,016	1,683	1,651	1,648	1,653	1,673	1,694	1,716	1,739	1,763	1,788
	O	2,012	2,071	1,971	1,781	1,676	1,651	1,654	1,668	1,689	1,711	1,733	1,757
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Career, Technical and Adult Education. . . .	BA	2,016	2,016	1,683	1,651	1,648	1,653	1,673	1,694	1,716	1,739	1,763	1,788
	O	2,011	2,071	1,971	1,781	1,676	1,651	1,654	1,668	1,689	1,711	1,733	1,757
Office of Postsecondary Education													
Federal funds													
General Fund:													
Higher Education:													
Appropriations, discretionary 502	BA	2,256	2,256	2,277	2,194	2,186	2,200	2,251	2,306	2,362	2,421	2,481	2,544
Appropriations, mandatory	BA	485	485	443	428	428	278	278	278	278	278	---	---
Outlays, discretionary.	O	2,052	2,273	2,282	2,268	2,219	2,193	2,198	2,236	2,288	2,344	2,401	2,461
Outlays, mandatory.	O	352	428	453	448	435	424	324	285	278	278	270	86
Total Higher Education.	BA	2,741	2,741	2,720	2,622	2,614	2,478	2,529	2,584	2,640	2,699	2,481	2,544
	O	2,404	2,701	2,735	2,716	2,654	2,617	2,522	2,521	2,566	2,622	2,671	2,547
Howard University:													
Appropriations, discretionary 502	BA	235	235	235	226	226	227	232	238	244	250	256	263
Outlays, discretionary.	O	233	230	235	227	226	227	232	238	243	250	256	262

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF EDUCATION -- Continued													
College Housing and Academic Facilities Loans Program Account:													
Appropriations, discretionary 502	BA	21	21	21	20	20	20	21	21	22	22	23	23
Appropriations, mandatory	BA	3	96	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	15	12	12	16	19	21	21	21	21	21	21	22
Outlays, mandatory.	O	3	96	---	---	---	---	---	---	---	---	---	---
Total College Housing and Academic Facilities Loans Program Account.	BA	24	117	21	20	20	20	21	21	22	22	23	23
	O	18	108	12	16	19	21	21	21	21	21	21	22
College Housing and Academic Facilities Loans Liquidating Account:													
Appropriations, mandatory 502	BA	2	2	2	2	2	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory.	BA	4	4	4	4	3	3	3	3	3	3	3	3
Outlays, mandatory.	O	6	6	6	6	5	4	4	4	4	4	4	4
College Housing and Academic Facilities Loans Liquidating Account (gross).	BA	6	6	6	6	5	4	4	4	4	4	4	4
	O	6	6	6	6	5	4	4	4	4	4	4	4
Offsetting collections from non-Federal sources	BA/O	-32	-25	-23	-23	-21	-20	-19	-19	-19	-19	-19	-19
Total College Housing and Academic Facilities Loans Liquidating Account	BA	-26	-19	-17	-17	-16	-16	-15	-15	-15	-15	-15	-15
	O	-26	-19	-17	-17	-16	-16	-15	-15	-15	-15	-15	-15
Summary - Office of Postsecondary Education													
Total Federal funds :													
As shown in detail above	BA	2,974	3,074	2,959	2,851	2,844	2,709	2,767	2,828	2,891	2,956	2,745	2,815
	O	2,629	3,020	2,965	2,942	2,883	2,849	2,760	2,765	2,815	2,878	2,933	2,816
Office of Federal Student Aid													
Federal funds													
General Fund:													
Student Financial Assistance:													
Appropriations, discretionary 502	BA	19,297	24,964	45,616	43,960	43,802	44,083	45,105	46,192	47,323	48,502	49,710	50,972
Legislative proposal, not subject to PAYGO.	BA	---	---	-15,278	-14,724	-14,670	-14,764	-15,107	-15,471	-15,850	-16,245	-16,650	-17,072
Appropriations, mandatory	BA	5,300	19,247	5,471	6,309	7,328	8,487	9,686	11,009	11,226	11,436	11,635	11,833
Legislative proposal, subject to PAYGO.	BA	---	-529	7,135	2,438	2,794	3,010	3,279	3,230	3,625	3,995	4,461	4,944
Outlays, discretionary	O	30,211	23,077	34,262	44,917	43,912	43,915	44,487	45,530	46,633	47,783	48,972	50,201
Outlays, mandatory.	O	3,743	16,361	7,504	5,723	6,576	7,630	8,799	10,031	11,055	11,280	11,487	11,686
Legislative proposal, not subject to PAYGO.	O	---	-923	-4,125	-14,975	-14,714	-14,696	-14,856	-15,202	-15,570	-15,953	-16,349	-16,758

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF EDUCATION -- Continued														
Legislative proposal, subject to PAYGO		O	---	-60	1,536	5,715	2,504	2,837	3,080	3,334	3,426	3,736	4,117	4,587
Total Student Financial Assistance		BA	24,597	43,682	42,944	37,983	39,254	40,816	42,963	44,960	46,324	47,688	49,156	50,677
		O	33,954	38,455	39,177	41,380	38,278	39,686	41,510	43,693	45,544	46,846	48,227	49,716
Student Aid Administration:														
Appropriations, discretionary	502	BA	788	870	1,095	1,056	1,051	1,059	1,083	1,109	1,136	1,164	1,193	1,224
Appropriations, mandatory		BA	124	209	247	257	268	280	292	305	319	333	349	365
Outlays, discretionary		O	854	773	959	1,035	1,050	1,057	1,071	1,095	1,119	1,148	1,176	1,205
Outlays, mandatory		O	14	131	207	241	259	271	283	295	309	323	338	353
Total Student Aid Administration		BA	912	1,079	1,342	1,313	1,319	1,339	1,375	1,414	1,455	1,497	1,542	1,589
		O	868	904	1,166	1,276	1,309	1,328	1,354	1,390	1,428	1,471	1,514	1,558
Academic Competitiveness/SMART Grant Program:														
Appropriations, discretionary	502	BA	---	-561	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,336	561	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	881	780	4	---	---	---	---	---	---	---	---	---
Total Academic Competitiveness/SMART Grant Program		BA	1,336	---	---	---	---	---	---	---	---	---	---	---
		O	881	780	4	---	---	---	---	---	---	---	---	---
Teacher Education Assistance:														
Appropriations, mandatory	502	BA	27	22	25	36	47	56	64	72	76	80	84	88
Legislative proposal, subject to PAYGO		BA	---	---	174	164	153	144	136	-72	-76	-80	-84	-88
Outlays, mandatory		O	22	17	23	27	35	43	49	56	61	64	67	70
Legislative proposal, subject to PAYGO		O	---	---	2	102	150	156	150	138	1	-54	-67	-70
Total Teacher Education Assistance		BA	27	22	199	200	200	200	200	---	---	---	---	---
		O	22	17	25	129	185	199	199	194	62	10	---	---
Perkins Loan Assets:														
Offsetting collections from non-Federal sources	502	BA/O	---	---	---	---	---	---	-683	-618	-727	-764	-796	-815
Legislative proposal, subject to PAYGO		BA/O	---	---	-384	-618	-727	-764	-113	-197	-25	94	202	342
Total Perkins Loan Assets		BA	---	---	-384	-618	-727	-764	-796	-815	-752	-670	-594	-473
		O	---	---	-384	-618	-727	-764	-796	-815	-752	-670	-594	-473
Federal Direct Student Loan Program Account:														
Appropriations, mandatory	502	BA	3,482	2,782	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	3,490	2,791	2	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Program Account:														
Appropriations, mandatory	502	BA	4,274	177	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
Legislative proposal, subject to PAYGO	BA	---	---	283	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	4,274	177	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	283	---	---	---	---	---	---	---	---	---
Total Federal Family Education Loan Program Account	BA	4,274	177	283	---	---	---	---	---	---	---	---	---
	O	4,274	177	283	---	---	---	---	---	---	---	---	---
Federal Family Education Loan Liquidating Account:													
Appropriations, mandatory 502	BA	---	---	---	---	---	---	---	---	10	17	21	24
Spending authority from offsetting collections, mandatory	BA	244	172	149	132	117	103	91	80	61	46	35	26
Outlays, mandatory	O	187	172	149	132	117	103	91	80	71	63	56	50
Federal Family Education Loan Liquidating Account (gross)	BA	244	172	149	132	117	103	91	80	71	63	56	50
	O	187	172	149	132	117	103	91	80	71	63	56	50
Offsetting collections from non-Federal sources	BA/O	-506	-393	-297	-228	-177	-138	-109	-82	-61	-46	-35	-26
Total Federal Family Education Loan Liquidating Account	BA	-262	-221	-148	-96	-60	-35	-18	-2	10	17	21	24
	O	-319	-221	-148	-96	-60	-35	-18	-2	10	17	21	24
Special Fund:													
Student Financial Assistance Debt Collection:													
Appropriations, mandatory 502	BA	9	10	10	10	10	10	9	9	9	9	9	9
Outlays, mandatory	O	5	5	5	5	5	5	5	5	5	5	5	5
Public Enterprise Fund:													
Federal Student Loan Reserve Fund:													
Spending authority from offsetting collections, mandatory 502	BA	12,586	9,525	8,481	7,534	6,705	6,064	5,685	5,238	4,622	4,113	3,377	2,018
Legislative proposal, subject to PAYGO	BA	---	---	-777	-642	-518	-424	-360	-316	-283	-256	-232	-176
Outlays, mandatory	O	11,597	9,868	8,765	7,771	6,906	6,209	5,845	5,409	4,795	4,295	3,560	2,095
Legislative proposal, subject to PAYGO	O	---	---	-803	-662	-534	-434	-370	-326	-294	-267	-245	-183
Federal Student Loan Reserve Fund (gross)	BA	12,586	9,525	7,704	6,892	6,187	5,640	5,325	4,922	4,339	3,857	3,145	1,842
	O	11,597	9,868	7,962	7,109	6,372	5,775	5,475	5,083	4,501	4,028	3,315	1,912
Offsetting collections from Federal sources	BA/O	-11,593	-9,275	-8,223	-7,274	-6,448	-5,776	-5,423	-5,001	-4,409	-3,925	-3,216	-1,809
Legislative proposal, subject to PAYGO	BA/O	---	---	753	620	498	404	343	302	270	244	221	158
Offsetting collections from non-Federal sources	BA/O	-993	-250	-258	-260	-257	-288	-262	-237	-213	-188	-161	-209
Legislative proposal, subject to PAYGO	BA/O	---	---	24	22	20	20	17	14	13	12	11	18

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF EDUCATION -- Continued													
Total Federal Student Loan Reserve Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-989	343	258	217	185	135	150	161	162	171	170	70
Health Education Assistance Loans Liquidating Account:													
Appropriations, mandatory 552	BA	---	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	---	2	2	2	2	2	2	2	2	2	2
Health Education Assistance Loans Liquidating Account (gross)	BA	---	---	2	2	2	2	2	2	2	2	2	2
	O	---	---	2	2	2	2	2	2	2	2	2	2
Offsetting collections from non-Federal sources	BA/O	---	---	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Health Education Assistance Loans Liquidating Account	BA	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
	O	---	---	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Summary - Office of Federal Student Aid													
Total Federal funds :													
As shown in detail above	BA	34,375	47,531	44,238	38,784	39,988	41,558	43,725	45,558	47,038	48,533	50,126	51,818
	O	42,186	43,251	40,380	42,285	39,167	40,546	42,396	44,618	46,451	47,842	49,335	50,892
Institute of Education Sciences													
Federal funds													
General Fund:													
Institute of Education Sciences:													
Appropriations, discretionary 503	BA	659	659	760	733	730	735	752	769	788	808	828	849
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	579	708	648	648	688	734	736	741	754	772	791	810
Institute of Education Sciences (gross)	BA	660	660	761	734	731	736	753	770	789	809	829	850
	O	579	708	648	648	688	734	736	741	754	772	791	810
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Institute of Education Sciences	BA	659	659	760	733	730	735	752	769	788	808	828	849
	O	578	707	647	647	687	733	735	740	753	771	790	809

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF EDUCATION -- Continued							
Departmental Management														
Federal funds														
General Fund:														
Program Administration:														
Appropriations, discretionary	503	BA	456	456	479	462	460	463	474	485	496	509	522	535
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	436	473	468	466	464	466	476	486	496	508	521	535
Outlays, mandatory		O	4	4	1	---	---	---	---	---	---	---	---	---
Program Administration (gross)		BA	459	459	482	465	463	466	477	488	499	512	525	538
		O	440	477	469	466	464	466	476	486	496	508	521	535
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Program Administration		BA	456	456	479	462	460	463	474	485	496	509	522	535
		O	436	474	466	463	461	463	473	483	493	505	518	532
Office for Civil Rights:														
Appropriations, discretionary	751	BA	103	103	108	104	104	104	107	109	112	115	117	121
Outlays, discretionary		O	99	99	106	103	104	105	107	109	111	114	117	120
Office of the Inspector General:														
Appropriations, discretionary	751	BA	60	60	67	64	64	64	66	68	70	71	73	74
Outlays, discretionary		O	61	66	68	66	65	66	67	68	69	71	72	74
Summary - Departmental Management														
Total Federal funds :														
As shown in detail above		BA	619	619	654	630	628	631	647	662	678	695	712	730
		O	596	639	640	632	630	634	647	660	673	690	707	726
Hurricane Education Recovery														
Federal funds														
General Fund:														
Hurricane Education Recovery: (Elementary, secondary, and vocational education)														
Outlays, discretionary	501	O	25	92	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF EDUCATION -- Continued													
Total Elementary, secondary, and vocational education	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	25	92	---	---	---	---	---	---	---	---	---	---
Summary - Department of Education													
Total Federal funds :													
As shown in detail above	BA	91,969	98,764	93,790	87,497	88,617	90,246	93,022	95,490	97,639	99,827	101,853	104,291
	O	121,916	129,040	96,697	91,088	87,869	89,341	91,217	93,857	96,286	98,343	100,516	102,595
Deductions for offsetting receipts:													
Intrafund transactions 809	BA/O	-20	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Proprietary receipts fom the public 502	BA/O	-28,888	-49,606	-21,764	-18,987	-13,726	-9,613	-6,186	-3,132	-2,456	-2,075	-2,061	-2,052
Legislative proposal, subject to PAYGO	BA/O	---	---	-3,955	-4,764	-4,194	-3,915	-3,727	-3,588	-3,614	-3,705	-3,785	-3,791
Proprietary receipts fom the public 809	BA/O	-120	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
908	BA/O	-30	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Federal funds	BA	62,911	49,087	68,000	63,675	70,626	76,647	83,038	88,699	91,498	93,976	95,936	98,377
	O	92,858	79,363	70,907	67,266	69,878	75,742	81,233	87,066	90,145	92,492	94,599	96,681
DEPARTMENT OF ENERGY													
Department of Energy													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Atomic energy defense activities)													
Adjustment to reach the 2011 Budget 053	BA	---	-121	---	---	---	---	---	---	---	---	---	---
	O	---	-82	-32	-7	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	BA	---	-121	---	---	---	---	---	---	---	---	---	---
	O	---	-82	-32	-7	---	---	---	---	---	---	---	---
(Energy supply)													
Adjustment to reach the 2011 Budget 271	BA	---	745	---	---	---	---	---	---	---	---	---	---
	O	---	375	279	91	---	---	---	---	---	---	---	---
Total Energy supply	BA	---	745	---	---	---	---	---	---	---	---	---	---
	O	---	375	279	91	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	624	---	---	---	---	---	---	---	---	---	---
	O	---	293	247	84	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Summary - Department of Energy													
Total Federal funds :													
As shown in detail above	BA	---	624	---	---	---	---	---	---	---	---	---	---
	O	---	293	247	84	---	---	---	---	---	---	---	---
National Nuclear Security Administration													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
Adjustment to reach the 2011 Budget 053	BA	---	712	---	---	---	---	---	---	---	---	---	---
	O	---	483	187	43	---	---	---	---	---	---	---	---
Office of the Administrator:													
Appropriations, discretionary 053	BA	421	411	450	443	441	441	441	452	463	474	486	498
Outlays, discretionary.	O	428	435	497	449	442	441	441	450	461	472	484	496
Naval Reactors:													
Appropriations, discretionary 053	BA	945	945	1,154	1,227	1,288	1,473	1,570	1,608	1,647	1,688	1,730	1,774
Outlays, discretionary.	O	928	965	1,134	1,207	1,274	1,442	1,547	1,598	1,639	1,680	1,722	1,765
Weapons Activities:													
Appropriations, discretionary 053	BA	6,384	7,009	7,589	7,515	7,868	8,098	8,267	8,291	8,529	8,687	8,735	8,959
Spending authority from offsetting collections, discretionary	BA	1,250	1,900	1,900	1,831	1,824	1,836	1,879	1,924	1,971	2,020	2,071	2,123
Outlays, discretionary.	O	7,672	8,924	10,167	9,480	9,580	9,834	10,049	10,162	10,377	10,598	10,738	10,957
Weapons Activities (gross).	BA	7,634	8,909	9,489	9,346	9,692	9,934	10,146	10,215	10,500	10,707	10,806	11,082
	O	7,672	8,924	10,167	9,480	9,580	9,834	10,049	10,162	10,377	10,598	10,738	10,957
Change in uncollected customer payments from Federal sources	BA	233	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-1,391	-1,810	-1,810	-1,744	-1,738	-1,749	-1,790	-1,833	-1,878	-1,925	-1,972	-2,023
Offsetting collections from non-Federal sources.	BA/O	-92	-90	-90	-87	-86	-87	-89	-91	-93	-96	-98	-101
Total Weapons Activities.	BA	6,384	7,009	7,589	7,515	7,868	8,098	8,267	8,291	8,529	8,686	8,736	8,958
	O	6,189	7,024	8,267	7,649	7,756	7,998	8,170	8,238	8,406	8,577	8,668	8,833
Defense Nuclear Nonproliferation:													
Appropriations, discretionary 053	BA	2,131	2,137	2,519	2,771	2,908	2,984	3,039	3,112	3,188	3,268	3,349	3,434
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Outlays, discretionary	O	1,669	2,163	2,653	2,841	2,991	2,929	3,004	3,070	3,143	3,222	3,300	3,383
Defense Nuclear Nonproliferation (gross)	BA	2,132	2,137	2,519	2,771	2,908	2,984	3,039	3,112	3,188	3,268	3,349	3,434
	O	1,669	2,163	2,653	2,841	2,991	2,929	3,004	3,070	3,143	3,222	3,300	3,383
Offsetting governmental collections	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Defense Nuclear Nonproliferation	BA	2,131	2,137	2,519	2,771	2,908	2,984	3,039	3,112	3,188	3,268	3,349	3,434
	O	1,668	2,163	2,653	2,841	2,991	2,929	3,004	3,070	3,143	3,222	3,300	3,383
Cerro Grande Fire Activities:													
Outlays, discretionary 053	O	2	---	---	---	---	---	---	---	---	---	---	---
Summary - National Nuclear Security Administration													
Total Federal funds :													
As shown in detail above	BA	9,881	11,214	11,712	11,956	12,505	12,996	13,317	13,463	13,827	14,116	14,301	14,664
	O	9,215	11,070	12,738	12,189	12,463	12,810	13,162	13,356	13,649	13,951	14,174	14,477
Environmental and Other Defense Activities													
Federal funds													
General Fund:													
Defense Environmental Cleanup:													
Appropriations, discretionary 053	BA	5,640	5,642	5,407	5,211	5,192	5,226	5,346	5,475	5,609	5,749	5,893	6,041
Outlays, discretionary	O	7,309	7,448	6,516	5,510	5,208	5,216	5,309	5,431	5,562	5,701	5,842	5,990
Other Defense Activities:													
(Atomic energy defense activities)													
Appropriations, discretionary 053	BA	847	847	860	829	826	832	850	871	892	915	937	960
Spending authority from offsetting collections, discretionary	BA	1,734	1,734	1,734	1,671	1,665	1,676	1,715	1,756	1,799	1,844	1,890	1,938
Outlays, discretionary	O	2,754	2,751	2,625	2,543	2,502	2,501	2,538	2,593	2,656	2,722	2,789	2,862
Atomic energy defense activities (gross)	BA	2,581	2,581	2,594	2,500	2,491	2,508	2,565	2,627	2,691	2,759	2,827	2,898
	O	2,754	2,751	2,625	2,543	2,502	2,501	2,538	2,593	2,656	2,722	2,789	2,862
Change in uncollected customer payments from Federal sources	BA	-267	-267	-267	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,417	-1,417	-1,417	-1,366	-1,361	-1,369	-1,401	-1,435	-1,470	-1,507	-1,544	-1,583
Offsetting collections from non-Federal sources	BA/O	-50	-50	-50	-48	-48	-48	-49	-51	-52	-53	-54	-56
Atomic energy defense activities (net)	BA	847	847	860	1,086	1,082	1,091	1,115	1,141	1,169	1,199	1,229	1,259
	O	1,287	1,284	1,158	1,129	1,093	1,084	1,088	1,107	1,134	1,162	1,191	1,223

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF ENERGY -- Continued													
Total Other Defense Activities	BA	847	847	860	1,086	1,082	1,091	1,115	1,141	1,169	1,199	1,229	1,259
	O	1,287	1,284	1,158	1,129	1,093	1,084	1,088	1,107	1,134	1,162	1,191	1,223
Defense Nuclear Waste Disposal:													
Appropriations, discretionary 053	BA	98	98	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	69	40	---	---	---	---	---	---	---	---	---	---
Summary - Environmental and Other Defense Activities													
Total Federal funds :													
As shown in detail above	BA	6,585	6,587	6,267	6,297	6,274	6,317	6,461	6,616	6,778	6,948	7,122	7,300
	O	8,665	8,772	7,674	6,639	6,301	6,300	6,397	6,538	6,696	6,863	7,033	7,213
Energy Programs													
Federal funds													
General Fund:													
Science:													
Appropriations, discretionary 251	BA	4,964	4,904	5,416	5,219	5,201	5,234	5,355	5,484	5,619	5,758	5,903	6,052
Spending authority from offsetting collections, discretionary	BA	600	627	627	604	602	606	620	635	650	667	683	701
Outlays, discretionary	O	5,663	5,969	6,626	7,389	5,937	5,837	5,922	6,055	6,201	6,355	6,513	6,679
Science (gross)	BA	5,564	5,531	6,043	5,823	5,803	5,840	5,975	6,119	6,269	6,425	6,586	6,753
	O	5,663	5,969	6,626	7,389	5,937	5,837	5,922	6,055	6,201	6,355	6,513	6,679
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-333	-347	-347	-334	-333	-335	-343	-351	-360	-369	-378	-388
Offsetting collections from non-Federal sources	BA/O	-263	-280	-280	-270	-269	-271	-277	-284	-290	-298	-305	-313
Total Science	BA	4,964	4,904	5,416	5,219	5,201	5,234	5,355	5,484	5,619	5,758	5,903	6,052
	O	5,067	5,342	5,999	6,785	5,335	5,231	5,302	5,420	5,551	5,688	5,830	5,978
Energy Transformation Acceleration Fund: (Energy supply)													
Appropriations, discretionary 271	BA	---	---	550	530	528	532	544	557	571	585	599	615
Legislative proposal, subject to PAYGO	BA	---	---	100	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	3	8	413	536	529	531	541	554	567	582	596	611
Legislative proposal, subject to PAYGO	O	---	---	20	20	20	20	20	---	---	---	---	---
Total Energy supply	BA	---	---	650	530	528	532	544	557	571	585	599	615
	O	3	8	433	556	549	551	561	554	567	582	596	611

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF ENERGY -- Continued														
Total Energy Transformation Acceleration Fund		BA	---	---	650	530	528	532	544	557	571	585	599	615
		O	3	8	433	556	549	551	561	554	567	582	596	611
Energy Transformation Acceleration Fund, Recovery Act:														
(Energy supply)														
Outlays, discretionary	271	O	34	144	144	50	14	---	---	---	---	---	---	---
Total Energy supply		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	34	144	144	50	14	---	---	---	---	---	---	---
Energy Supply and Conservation:														
(Energy supply)														
Spending authority from offsetting collections, discretionary	271	BA	-32	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	200	79	---	---	---	---	---	---	---	---	---	---
Energy supply (gross)		BA	-32	---	---	---	---	---	---	---	---	---	---	---
		O	200	79	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	10	---	---	---	---	---	---	---	---	---	---	---
Energy supply (net)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	206	79	---	---	---	---	---	---	---	---	---	---
Total Energy Supply and Conservation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	206	79	---	---	---	---	---	---	---	---	---	---
Nuclear Energy:														
(Energy supply)														
Appropriations, discretionary	271	BA	757	787	754	727	724	729	746	764	782	802	822	843
Spending authority from offsetting collections, discretionary		BA	71	79	70	67	67	68	69	71	73	74	76	78
Outlays, discretionary		O	866	684	947	898	797	795	804	823	842	862	884	906
Energy supply (gross)		BA	828	866	824	794	791	797	815	835	855	876	898	921
		O	866	684	947	898	797	795	804	823	842	862	884	906
Offsetting collections from Federal sources		BA/O	-55	-79	-70	-67	-67	-68	-69	-71	-73	-74	-76	-78
Offsetting collections from non-Federal sources		BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Energy supply (net)		BA	757	787	754	727	724	729	746	764	782	802	822	843
		O	795	605	877	831	730	727	735	752	769	788	808	828

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF ENERGY -- Continued														
Total Nuclear Energy		BA	757	787	754	727	724	729	746	764	782	802	822	843
		O	795	605	877	831	730	727	735	752	769	788	808	828
Electricity Delivery and Energy Reliability:														
(Atomic energy defense activities)														
Appropriations, discretionary	053	BA	6	6	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary		O	7	6	7	5	5	5	6	6	6	6	7	7
Atomic energy defense activities (gross)		BA	6	6	6	6	6	6	6	6	6	6	7	7
		O	7	6	7	5	5	5	6	6	6	6	7	7
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Atomic energy defense activities (net)		BA	5	6	6	6	6	6	6	6	6	6	7	7
		O	7	6	7	5	5	5	6	6	6	6	7	7
(Energy supply)														
Appropriations, discretionary	271	BA	163	166	232	224	223	224	229	235	241	247	253	259
Spending authority from offsetting collections, discretionary		BA	-1	120	120	116	115	116	119	122	124	128	131	134
Outlays, discretionary		O	579	2,069	1,808	998	357	352	347	354	361	372	381	391
Energy supply (gross)		BA	162	286	352	340	338	340	348	357	365	375	384	393
		O	579	2,069	1,808	998	357	352	347	354	361	372	381	391
Offsetting collections from Federal sources		BA/O	2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		BA/O	---	-117	-117	-113	-112	-113	-116	-118	-121	-124	-127	-131
Energy supply (net)		BA	164	166	232	224	223	224	229	236	241	248	254	259
		O	581	1,949	1,688	882	242	236	228	233	237	245	251	257
Total Electricity Delivery and Energy Reliability		BA	169	172	238	230	229	230	235	242	247	254	261	266
		O	588	1,955	1,695	887	247	241	234	239	243	251	258	264
Legacy Management:														
Outlays, discretionary	271	O	3	---	---	---	---	---	---	---	---	---	---	---
Energy Efficiency and Renewable Energy:														
(Energy supply)														
Appropriations, discretionary	271	BA	1,183	1,209	1,248	1,203	1,198	1,206	1,234	1,264	1,295	1,327	1,360	1,395
Spending authority from offsetting collections, discretionary		BA	132	284	284	274	273	274	281	288	295	302	309	317
Outlays, discretionary		O	1,269	2,085	2,039	1,871	1,771	1,517	1,498	1,532	1,569	1,606	1,646	1,688

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Energy supply (gross)	BA	1,315	1,493	1,532	1,477	1,471	1,480	1,515	1,552	1,590	1,629	1,669	1,712
	O	1,269	2,085	2,039	1,871	1,771	1,517	1,498	1,532	1,569	1,606	1,646	1,688
Change in uncollected customer payments from Federal sources	BA	28	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-103	-218	-218	-210	-209	-211	-216	-221	-226	-232	-238	-244
Offsetting collections from non-Federal sources	BA/O	-57	-66	-66	-64	-63	-64	-65	-67	-68	-70	-72	-74
Energy supply (net)	BA	1,183	1,209	1,248	1,203	1,199	1,205	1,234	1,264	1,296	1,327	1,359	1,394
	O	1,109	1,801	1,755	1,597	1,499	1,242	1,217	1,244	1,275	1,304	1,336	1,370
(Energy conservation)													
Appropriations, discretionary 272	BA	1,034	1,034	1,952	1,881	1,874	1,886	1,930	1,977	2,025	2,075	2,127	2,181
Outlays, discretionary	O	4,226	8,407	5,643	2,052	2,051	1,881	1,905	1,944	1,991	2,041	2,091	2,144
Total Energy conservation	BA	1,034	1,034	1,952	1,881	1,874	1,886	1,930	1,977	2,025	2,075	2,127	2,181
	O	4,226	8,407	5,643	2,052	2,051	1,881	1,905	1,944	1,991	2,041	2,091	2,144
Total Energy Efficiency and Renewable Energy	BA	2,217	2,243	3,200	3,084	3,073	3,091	3,164	3,241	3,321	3,402	3,486	3,575
	O	5,335	10,208	7,398	3,649	3,550	3,123	3,122	3,188	3,266	3,345	3,427	3,514
Home Energy Retrofit Rebate Program:													
Legislative proposal, subject to PAYGO 272	BA	---	6,000	---	---	---	---	---	---	---	---	---	---
	O	---	300	1,800	2,100	1,020	600	180	---	---	---	---	---
Non-defense Environmental Cleanup:													
Appropriations, discretionary 271	BA	245	255	219	211	210	212	217	222	227	233	239	245
Spending authority from offsetting collections, discretionary	BA	28	28	28	27	27	27	28	28	29	30	31	31
Outlays, discretionary	O	455	457	355	255	238	238	243	248	254	261	268	273
Non-defense Environmental Cleanup (gross)	BA	273	283	247	238	237	239	245	250	256	263	270	276
	O	455	457	355	255	238	238	243	248	254	261	268	273
Change in uncollected customer payments from Federal sources	BA	-2	-2	-2	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-25	-25	-25	-24	-24	-24	-25	-25	-26	-27	-27	-28
Total Non-defense Environmental Cleanup	BA	245	255	219	213	212	214	219	224	229	235	242	247
	O	429	431	329	230	213	213	217	222	227	233	240	244
Fossil Energy Research and Development:													
Appropriations, discretionary 271	BA	659	672	453	437	435	438	448	459	470	482	494	506

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Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Spending authority from offsetting collections, discretionary	BA	16	20	20	19	19	19	20	20	21	21	22	22
Outlays, discretionary	O	713	1,148	1,557	1,751	1,635	1,133	472	470	481	494	506	518
Fossil Energy Research and Development (gross)	BA	675	692	473	456	454	457	468	479	491	503	516	528
	O	713	1,148	1,557	1,751	1,635	1,133	472	470	481	494	506	518
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3	-15	-15	-14	-14	-14	-15	-15	-16	-16	-16	-17
Offsetting collections from non-Federal sources	BA/O	-6	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Fossil Energy Research and Development	BA	659	672	453	437	435	438	448	459	470	482	495	505
	O	704	1,128	1,537	1,732	1,616	1,114	452	450	460	473	485	495
Naval Petroleum and Oil Shale Reserves:													
Appropriations, discretionary 271	BA	24	24	14	13	13	14	14	14	15	15	15	16
Outlays, discretionary	O	21	29	24	14	13	13	14	14	14	14	15	16
Strategic Petroleum Reserve:													
Appropriations, discretionary 274	BA	244	244	122	186	185	187	191	196	201	205	210	215
Outlays, discretionary	O	185	264	236	195	185	187	189	193	198	203	208	214
SPR Petroleum Account:													
Outlays, discretionary 274	O	4	---	1	---	---	---	---	---	---	---	---	---
Energy Information Administration:													
Appropriations, discretionary 276	BA	111	111	124	119	119	120	123	126	129	132	135	139
Outlays, discretionary	O	126	100	120	120	119	120	122	125	127	130	134	137
Federal Energy Regulatory Commission:													
Spending authority from offsetting collections, discretionary 276	BA	298	298	305	294	293	295	302	309	316	324	332	340
Outlays, discretionary	O	289	299	305	294	292	294	301	308	315	323	331	340
Federal Energy Regulatory Commission (gross)	BA	298	298	305	294	293	295	302	309	316	324	332	340
	O	289	299	305	294	292	294	301	308	315	323	331	340
Offsetting governmental collections	BA/O	-298	-298	-305	-294	-293	-295	-302	-309	-316	-324	-332	-340
Total Federal Energy Regulatory Commission	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-9	1	---	---	-1	-1	-1	-1	-1	-1	-1	---
Clean Coal Technology:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Outlays, discretionary 271	O	2	2	2	---	---	---	---	---	---	---	---	---
Advanced Technology Vehicles Manufacturing Loan Program Account:													
Appropriations, discretionary 272	BA	20	20	6	6	6	6	6	6	6	6	7	7
Appropriations, mandatory	BA	12	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	769	5,191	990	162	5	5	5	6	7	7	7	7
Outlays, mandatory.	O	12	---	---	---	---	---	---	---	---	---	---	---
Total Advanced Technology Vehicles Manufacturing Loan Program Account.	BA	32	20	6	6	6	6	6	6	6	6	7	7
	O	781	5,191	990	162	5	5	5	6	7	7	7	7
Title 17 Innovative Technology Loan Guarantee Program:													
Appropriations, discretionary 271	BA	-1,483	---	200	193	192	193	198	203	207	213	218	223
Appropriations, mandatory	BA	---	57	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	27	43	38	37	36	37	38	38	39	40	41	42
Outlays, discretionary	O	74	1,227	1,291	341	228	230	234	238	244	250	256	263
Outlays, mandatory.	O	---	57	---	---	---	---	---	---	---	---	---	---
Title 17 Innovative Technology Loan Guarantee Program (gross)	BA	-1,456	100	238	230	228	230	236	241	246	253	259	265
	O	74	1,284	1,291	341	228	230	234	238	244	250	256	263
Offsetting collections from non-Federal sources	BA/O	-27	-58	-38	-37	-36	-37	-38	-38	-39	-40	-41	-42
Total Title 17 Innovative Technology Loan Guarantee Program	BA	-1,483	42	200	193	192	193	198	203	207	213	218	223
	O	47	1,226	1,253	304	192	193	196	200	205	210	215	221
Better Buildings Pilot Loan Guarantee Initiative for Universities, Schools, and Hospitals:													
Legislative proposal, not subject to PAYGO. . . . 272	BA	---	---	105	101	101	101	104	106	109	112	114	117
	O	---	---	105	101	101	101	104	106	109	112	114	117
Special Fund:													
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund:													
Appropriations, mandatory 271	BA	50	50	50	50	50	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	BA	---	---	-50	-50	-50	---	---	---	---	---	---	---
Outlays, mandatory.	O	44	91	88	50	50	30	10	---	---	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	-20	-40	-50	-30	-10	---	---	---	---	---
Total Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund	BA	50	50	---	---	---	---	---	---	---	---	---	---
	O	44	91	68	10	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF ENERGY -- Continued													
Payments to States under Federal Power Act:													
Appropriations, mandatory	806 BA	---	6	3	9	9	10	10	10	10	10	10	10
Outlays, mandatory	O	---	6	3	9	9	10	10	10	10	10	10	10
Northeast Home Heating Oil Reserve:													
Appropriations, discretionary	274 BA	11	11	-69	10	10	10	10	10	10	11	11	11
Appropriations, mandatory	BA	---	170	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	10	14	15	10	10	10	10	10	10	11	11	11
Outlays, mandatory	O	---	91	---	---	---	---	---	---	---	---	---	---
Total Northeast Home Heating Oil Reserve	BA	11	181	-69	10	10	10	10	10	10	11	11	11
	O	10	105	15	10	10	10	10	10	10	11	11	11
Nuclear Waste Disposal:													
Appropriations, discretionary	271 BA	98	98	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	104	51	3	---	---	---	---	---	---	---	---	---
Uranium Enrichment Decontamination and Decommissioning Fund:													
Appropriations, discretionary	271 BA	574	574	504	486	484	487	498	510	523	536	549	563
Outlays, discretionary	O	734	711	649	491	485	486	495	507	519	532	545	559
Uranium Sales and Remediation:													
Outlays, discretionary	271 O	9	10	---	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Isotope Production and Distribution Program Fund:													
Spending authority from offsetting collections, discretionary	271 BA	38	46	46	44	44	44	45	47	48	49	50	51
Outlays, discretionary	O	42	46	46	44	44	44	45	47	48	49	50	51
Isotope Production and Distribution Program Fund (gross)	BA	38	46	46	44	44	44	45	47	48	49	50	51
	O	42	46	46	44	44	44	45	47	48	49	50	51
Offsetting collections from Federal sources	BA/O	-19	-20	-20	-19	-19	-19	-20	-20	-21	-21	-22	-22
Offsetting collections from non-Federal sources	BA/O	-19	-26	-26	-25	-25	-25	-26	-26	-27	-28	-28	-29
Total Isotope Production and Distribution Program Fund	BA	---	---	---	---	---	---	-1	1	---	---	---	---
	O	4	---	---	---	---	---	-1	1	---	---	---	---
Summary - Energy Programs													
Total Federal funds :													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
As shown in detail above	BA	8,672	16,383	11,939	11,563	11,521	11,596	11,864	12,153	12,449	12,758	13,077	13,404
	O	15,226	27,987	23,681	18,236	14,392	12,924	11,946	11,996	12,281	12,588	12,902	13,226
Power Marketing Administration													
Federal funds													
General Fund:													
Operation and Maintenance, Southeastern Power Administration:													
Spending authority from offsetting collections, discretionary 271	BA	43	97	108	104	104	104	107	109	112	115	118	121
Outlays, discretionary	O	41	97	115	104	104	104	107	109	112	115	118	121
Operation and Maintenance, Southeastern Power Administration (gross)	BA	43	97	108	104	104	104	107	109	112	115	118	121
	O	41	97	115	104	104	104	107	109	112	115	118	121
Offsetting collections from Federal sources	BA/O	-35	-97	-100	-96	-96	-97	-99	-101	-104	-106	-109	-112
Offsetting collections from non-Federal sources	BA/O	-8	---	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Total Operation and Maintenance, Southeastern Power Administration	BA	---	---	---	---	---	-1	---	---	---	---	---	---
	O	-2	---	7	---	---	-1	---	---	---	---	---	---
Operation and Maintenance, Southwestern Power Administration:													
Appropriations, discretionary 271	BA	13	13	12	12	12	12	12	12	12	13	13	13
Spending authority from offsetting collections, discretionary	BA	34	110	110	106	106	106	109	111	114	117	120	123
Outlays, discretionary	O	46	123	122	118	117	117	120	124	127	130	133	136
Operation and Maintenance, Southwestern Power Administration (gross)	BA	47	123	122	118	118	118	121	123	126	130	133	136
	O	46	123	122	118	117	117	120	124	127	130	133	136
Offsetting collections from Federal sources	BA/O	---	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Offsetting collections from non-Federal sources	BA/O	-34	-104	-104	-100	-100	-101	-103	-105	-108	-111	-113	-116
Total Operation and Maintenance, Southwestern Power Administration	BA	13	13	12	12	12	11	12	12	12	13	13	13
	O	12	13	12	12	11	10	11	13	13	13	13	13
Special Fund:													
Continuing Fund, Southeastern Power Administration:													
Outlays, mandatory 271	O	4	---	---	---	---	---	---	---	---	---	---	---
White River Minimum Flow:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF ENERGY -- Continued													
Appropriations, discretionary 271	BA	27	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	27	---	---	---	---	---	---	---	---	---	---	---
Continuing Fund, Southwestern Power Administration:													
Outlays, mandatory. 271	O	4	---	---	---	---	---	---	---	---	---	---	---
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration:													
Appropriations, discretionary 271	BA	109	109	96	93	92	93	95	97	100	102	105	107
Spending authority from offsetting collections, discretionary	BA	680	1,312	1,186	1,143	1,139	1,146	1,173	1,201	1,230	1,261	1,292	1,325
Outlays, discretionary.	O	771	1,665	1,475	1,254	1,246	1,254	1,282	1,297	1,328	1,362	1,395	1,431
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration (gross).	BA	789	1,421	1,282	1,236	1,231	1,239	1,268	1,298	1,330	1,363	1,397	1,432
	O	771	1,665	1,475	1,254	1,246	1,254	1,282	1,297	1,328	1,362	1,395	1,431
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-200	-238	-226	-218	-217	-218	-223	-229	-234	-240	-246	-253
Offsetting collections from non-Federal sources	BA/O	-475	-1,074	-960	-925	-922	-928	-949	-972	-996	-1,021	-1,046	-1,073
Total Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration.	BA	109	109	96	93	92	93	96	97	100	102	105	106
	O	96	353	289	111	107	108	110	96	98	101	103	105
Emergency Fund, Western Area Power Administration:													
Appropriations, mandatory 271	BA	4	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	5	---	---	---	---	---	---	---	---	---	---	---
Falcon and Amistad Operating and Maintenance Fund:													
Appropriations, discretionary 271	BA	1	---	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary	BA	2	3	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary.	O	3	3	5	5	5	5	5	5	5	5	5	5
Falcon and Amistad Operating and Maintenance Fund (gross)	BA	3	3	5	5	5	5	5	5	5	5	5	5
	O	3	3	5	5	5	5	5	5	5	5	5	5
Offsetting collections from non-Federal sources	BA/O	-2	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Falcon and Amistad Operating and Maintenance Fund	BA	1	---	1	1	1	1	1	1	1	1	1	1
	O	1	---	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Public Enterprise Fund:													
Western Area Power Administration, Borrowing Authority, Recovery Act.:													
Borrowing authority, mandatory	271 BA	140	97	59	405	1,080	1,283	193	---	---	---	---	---
Outlays, mandatory	O	67	170	59	405	1,080	1,283	193	---	---	---	---	---
Western Area Power Administration, Borrowing Authority, Recovery Act. (gross)	BA	140	97	59	405	1,080	1,283	193	---	---	---	---	---
	O	67	170	59	405	1,080	1,283	193	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	---	---	-10	-10	-10	-24	-210	-210	-210	-210	-210	-210
Total Western Area Power Administration, Borrowing Authority, Recovery Act.	BA	140	97	49	395	1,070	1,259	-17	-210	-210	-210	-210	-210
	O	67	170	49	395	1,070	1,259	-17	-210	-210	-210	-210	-210
Bonneville Power Administration Fund:													
Borrowing authority, mandatory	271 BA	698	723	937	1,006	997	905	866	847	857	867	877	888
Contract authority, mandatory	BA	1,135	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	1,851	3,568	3,814	4,255	4,414	4,485	4,430	4,479	4,530	4,582	4,636	4,692
Outlays, mandatory	O	3,527	3,945	4,187	4,438	4,506	4,565	4,499	4,549	4,600	4,652	4,706	4,761
Bonneville Power Administration Fund (gross)	BA	3,684	4,291	4,751	5,261	5,411	5,390	5,296	5,326	5,387	5,449	5,513	5,580
	O	3,527	3,945	4,187	4,438	4,506	4,565	4,499	4,549	4,600	4,652	4,706	4,761
Change in uncollected customer payments from Federal sources	BA	-42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-31	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Offsetting collections from interest on Federal securities	BA/O	-1	-2	-3	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-2,969	-3,863	-4,104	-4,358	-4,426	-4,485	-4,419	-4,469	-4,520	-4,572	-4,626	-4,681
Total Bonneville Power Administration Fund	BA	641	336	554	813	895	815	787	767	777	787	797	809
	O	526	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Colorado River Basins Power Marketing Fund, Western Area Power Administration:													
Spending authority from offsetting collections, discretionary	271 BA	193	227	220	212	211	213	218	223	228	234	240	246
Outlays, discretionary	O	185	227	220	212	211	213	218	223	228	234	240	246
Colorado River Basins Power Marketing Fund, Western Area Power Administration (gross)	BA	193	227	220	212	211	213	218	223	228	234	240	246
	O	185	227	220	212	211	213	218	223	228	234	240	246
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF ENERGY -- Continued													
Offsetting collections from Federal sources	BA/O	-4	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Offsetting collections from non-Federal sources	BA/O	-188	-240	-233	-225	-224	-225	-230	-236	-242	-248	-254	-260
Total Colorado River Basins Power Marketing Fund, Western Area Power Administration	BA	---	-23	-23	-23	-23	-22	-22	-23	-24	-25	-25	-25
	O	-7	-23	-23	-23	-23	-22	-22	-23	-24	-25	-25	-25
Summary - Power Marketing Administration													
Total Federal funds :													
As shown in detail above	BA	935	532	690	1,292	2,048	2,157	858	645	657	669	682	695
	O	733	503	325	486	1,156	1,345	73	-133	-132	-130	-128	-126
Departmental Administration													
Federal funds													
General Fund:													
Departmental Administration:													
Appropriations, discretionary 276	BA	204	169	129	124	124	125	128	130	134	137	141	144
Spending authority from offsetting collections, discretionary	BA	84	120	112	108	108	108	111	113	116	119	122	125
Outlays, discretionary	O	269	445	337	283	232	233	237	242	249	255	262	267
Departmental Administration (gross)	BA	288	289	241	232	232	233	239	243	250	256	263	269
	O	269	445	337	283	232	233	237	242	249	255	262	267
Offsetting collections from Federal sources	BA/O	-28	-71	-63	-61	-60	-61	-62	-64	-65	-67	-69	-70
Offsetting collections from non-Federal sources	BA/O	-56	-49	-49	-47	-47	-47	-48	-50	-51	-52	-53	-55
Total Departmental Administration	BA	204	169	129	124	125	125	129	129	134	137	141	144
	O	185	325	225	175	125	125	127	128	133	136	140	142
Office of the Inspector General:													
Appropriations, discretionary 276	BA	52	52	42	40	40	41	42	43	44	45	46	47
Outlays, discretionary	O	45	55	49	47	40	40	41	42	43	45	46	47
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary 276	BA	155	171	188	181	181	182	186	190	195	200	205	210
Outlays, discretionary	O	167	171	187	182	180	181	185	190	195	200	205	210
Working Capital Fund (gross)	BA	155	171	188	181	181	182	186	190	195	200	205	210
	O	167	171	187	182	180	181	185	190	195	200	205	210

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF ENERGY -- Continued													
Offsetting collections from Federal sources	BA/O	-155	-171	-188	-181	-181	-182	-186	-190	-195	-200	-205	-210
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	12	---	-1	1	-1	-1	-1	---	---	---	---	---
Summary - Departmental Administration													
Total Federal funds :													
As shown in detail above	BA	256	221	171	164	165	166	171	172	178	182	187	191
	O	242	380	273	223	164	164	167	170	176	181	186	189
Summary - Department of Energy													
Total Federal funds :													
As shown in detail above	BA	26,329	35,561	30,779	31,272	32,513	33,232	32,671	33,049	33,889	34,673	35,369	36,254
	O	34,081	49,005	44,938	37,857	34,476	33,543	31,745	31,927	32,670	33,453	34,167	34,979
Deductions for offsetting receipts:													
Intrafund transactions 271	BA/O	-463	-463	---	---	---	---	---	---	---	---	---	---
809	BA/O	-6	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
908	BA/O	-1,303	-1,609	-1,711	-1,850	-1,994	-2,145	-2,300	-2,463	-2,674	-2,853	-3,030	-3,201
Proprietary receipts fom the public 271	BA/O	-1,437	-1,258	-1,299	-1,403	-1,401	-1,318	-1,279	-1,276	-1,278	-1,280	-1,281	-1,284
Legislative proposal, subject to PAYGO	BA/O	---	---	50	50	50	---	---	---	---	---	---	---
Proprietary receipts fom the public 272	BA/O	-10	-779	---	---	---	---	---	---	---	---	---	---
274	BA/O	---	-170	-500	---	---	---	---	---	---	---	---	---
809	BA/O	-79	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65	-65
908	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections 276	BA/O	-5	-29	-25	-24	-28	-28	-30	-30	-31	-32	-33	-34
Total Federal funds	BA	23,026	31,177	27,218	27,969	29,064	29,665	28,986	29,204	29,830	30,432	30,949	31,659
	O	30,778	44,621	41,377	34,554	31,027	29,976	28,060	28,082	28,611	29,212	29,747	30,384
DEPARTMENT OF HEALTH AND HUMAN SERVICES													
Department of Health and Human Services													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Social services)													
Adjustment to reach the 2011 Budget 506	BA	---	1,106	---	---	---	---	---	---	---	---	---	---
	O	---	535	492	60	13	3	2	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Social services	BA	---	1,106	---	---	---	---	---	---	---	---	---	---
	O	---	535	492	60	13	3	2	---	---	---	---	---
(Health research and training)													
Adjustment to reach the 2011 Budget 552	BA	---	1,461	---	---	---	---	---	---	---	---	---	---
	O	---	384	787	216	39	28	6	---	---	---	---	---
Total Health research and training	BA	---	1,461	---	---	---	---	---	---	---	---	---	---
	O	---	384	787	216	39	28	6	---	---	---	---	---
(Other income security)													
Adjustment to reach the 2011 Budget 609	BA	---	-257	---	---	---	---	---	---	---	---	---	---
	O	---	-179	-65	-9	-3	---	---	---	---	---	---	---
Total Other income security	BA	---	-257	---	---	---	---	---	---	---	---	---	---
	O	---	-179	-65	-9	-3	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	2,310	---	---	---	---	---	---	---	---	---	---
	O	---	740	1,214	267	49	31	8	---	---	---	---	---
Summary - Department of Health and Human Services													
Total Federal funds :													
As shown in detail above	BA	---	2,310	---	---	---	---	---	---	---	---	---	---
	O	---	740	1,214	267	49	31	8	---	---	---	---	---
Food and Drug Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 554	BA	2,364	2,362	2,744	2,645	2,635	2,652	2,714	2,779	2,847	2,918	2,991	3,066
Appropriations, mandatory	BA	2	2	2	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, discretionary	BA	1,150	1,011	1,554	1,652	1,756	1,867	1,985	2,111	2,243	2,386	2,494	2,610
Legislative proposal, not subject to PAYGO	BA	---	---	60	312	332	353	376	400	427	454	484	516
Outlays, discretionary	O	2,996	3,347	4,159	4,278	4,388	4,512	4,675	4,863	5,059	5,269	5,448	5,640
Outlays, mandatory	O	25	2	2	4	4	4	4	4	4	4	4	4
Legislative proposal, not subject to PAYGO	O	---	---	60	312	332	353	376	400	427	454	484	516
Salaries and Expenses (gross)	BA	3,516	3,375	4,360	4,613	4,727	4,876	5,079	5,294	5,521	5,762	5,973	6,196
	O	3,021	3,349	4,221	4,594	4,724	4,869	5,055	5,267	5,490	5,727	5,936	6,160
Change in uncollected customer payments from Federal sources	BA	-25	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued														
Portion of offsetting collections (cash) credited to expired accounts		BA	13	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-34	---	-67	-68	-69	-71	-73	-75	-77	-79	-81	-81
Offsetting collections from non-Federal sources		BA/O	-869	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, not subject to PAYGO		BA/O	---	---	-60	-312	-332	-353	-376	-400	-427	-454	-484	-516
Offsetting governmental collections		BA/O	---	-1,011	-1,487	-1,419	-1,565	-1,727	-1,906	-2,106	-2,326	-2,572	-2,802	-2,802
Total Salaries and Expenses		BA	2,601	2,364	2,746	2,814	2,761	2,725	2,724	2,713	2,691	2,657	2,606	2,797
		O	2,118	2,338	2,607	2,795	2,758	2,718	2,700	2,686	2,660	2,622	2,569	2,761
Public Enterprise Fund:														
Revolving Fund for Certification and Other Services:														
Spending authority from offsetting collections, mandatory	554	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory		O	7	9	9	9	9	9	8	8	8	8	8	8
Revolving Fund for Certification and Other Services (gross)		BA	8	8	8	8	8	8	8	8	8	8	8	8
		O	7	9	9	9	9	9	8	8	8	8	8	8
Offsetting collections from non-Federal sources		BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Revolving Fund for Certification and Other Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	1	1	1	1	1	---	---	---	---	---	---
Summary - Food and Drug Administration														
Total Federal funds :														
As shown in detail above		BA	2,601	2,364	2,746	2,814	2,761	2,725	2,724	2,713	2,691	2,657	2,606	2,797
		O	2,117	2,339	2,608	2,796	2,759	2,719	2,700	2,686	2,660	2,622	2,569	2,761
Health Resources and Services Administration														
Federal funds														
General Fund:														
Health Resources and Services:														
(Health care services)														
Appropriations, discretionary	551	BA	6,399	6,631	6,201	5,976	5,955	5,993	6,131	6,280	6,433	6,593	6,757	6,929
Appropriations, mandatory		BA	110	5	10	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	82	82	100	98	97	98	99	101	103	104	106	108
Outlays, discretionary		O	7,146	7,158	6,830	6,443	6,071	6,084	6,156	6,285	6,430	6,585	6,746	6,916
Outlays, mandatory		O	---	48	63	12	1	1	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued														
Health care services (gross)		BA	6,591	6,718	6,311	6,074	6,052	6,091	6,230	6,381	6,536	6,697	6,863	7,037
		O	7,146	7,206	6,893	6,455	6,072	6,085	6,156	6,285	6,430	6,585	6,746	6,916
Change in uncollected customer payments from Federal sources		BA	-21	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-28	-54	-67	-65	-64	-65	-66	-68	-70	-71	-73	-75
Offsetting collections from non-Federal sources		BA/O	-40	-28	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
Health care services (net)		BA	6,509	6,636	6,211	5,976	5,955	5,993	6,131	6,280	6,433	6,593	6,757	6,929
		O	7,078	7,124	6,793	6,357	5,975	5,987	6,057	6,184	6,327	6,481	6,640	6,808
(Health research and training)														
Appropriations, discretionary	552	BA	1,084	843	600	578	576	580	593	608	622	638	654	670
Appropriations, mandatory		BA	266	230	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	17	17	17	17	17	17	17	17	17	17	17	17
Outlays, discretionary		O	1,096	1,086	763	617	593	593	588	598	612	627	643	659
Outlays, mandatory		O	23	151	178	87	92	101	17	17	17	17	17	17
Health research and training (gross)		BA	1,367	1,090	632	595	593	597	610	625	639	655	671	687
		O	1,119	1,237	941	704	685	694	605	615	629	644	660	676
Offsetting collections from non-Federal sources		BA/O	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17	-17
Health research and training (net)		BA	1,350	1,073	615	578	576	580	593	608	622	638	654	670
		O	1,102	1,220	924	687	668	677	588	598	612	627	643	659
Total Health Resources and Services		BA	7,859	7,709	6,826	6,554	6,531	6,573	6,724	6,888	7,055	7,231	7,411	7,599
		O	8,180	8,344	7,717	7,044	6,643	6,664	6,645	6,782	6,939	7,108	7,283	7,467
Primary Health Care Access:														
Appropriations, mandatory	551	BA	50	2,840	1,545	1,850	2,505	3,910	---	---	---	---	---	---
Outlays, mandatory		O	---	609	1,928	1,891	2,167	2,750	2,203	796	360	---	---	---
Maternal, Infant, and Early Childhood Home Visiting Programs:														
Appropriations, mandatory	551	BA	100	250	350	400	400	---	---	---	---	---	---	---
Outlays, mandatory		O	1	147	322	361	389	227	30	12	8	4	---	---
Health Education Assistance Loans Program Account:														
Appropriations, discretionary	552	BA	3	3	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	---	27	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	27	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Health Education Assistance Loans Program Account	BA	3	30	---	---	---	---	---	---	---	---	---	---
	O	3	30	---	---	---	---	---	---	---	---	---	---
Public Enterprise Fund:													
Health Education Assistance Loans Liquidating Account:													
Appropriations, mandatory 552	BA	1	1	---	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	2	2	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	3	3	---	2	2	2	2	2	2	2	2	2
Health Education Assistance Loans Liquidating Account (gross)	BA	3	3	---	2	2	2	2	2	2	2	2	2
	O	3	3	---	2	2	2	2	2	2	2	2	2
Offsetting collections from non-Federal sources	BA/O	-9	-10	---	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Health Education Assistance Loans Liquidating Account	BA	-6	-7	---	-8	-8	-8	-8	-8	-8	-8	-8	-8
	O	-6	-7	---	-8	-8	-8	-8	-8	-8	-8	-8	-8
Trust funds													
Vaccine Injury Compensation Program Trust Fund:													
Appropriations, discretionary 551	BA	20	20	20	19	19	19	20	20	21	21	22	22
Appropriations, mandatory	BA	187	220	235	242	249	257	265	271	280	287	295	302
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17	30	26	19	19	19	20	20	21	21	22	22
Outlays, mandatory	O	192	220	235	242	249	257	265	271	280	287	295	302
Vaccine Injury Compensation Program Trust Fund (gross)	BA	212	240	255	261	268	276	285	291	301	308	317	324
	O	209	250	261	261	268	276	285	291	301	308	317	324
Offsetting collections from Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Vaccine Injury Compensation Program Trust Fund	BA	207	240	255	261	268	276	285	291	301	308	317	324
	O	204	250	261	261	268	276	285	291	301	308	317	324
Summary - Health Resources and Services Administration													
Total Federal funds :													
As shown in detail above	BA	8,006	10,822	8,721	8,796	9,428	10,475	6,716	6,880	7,047	7,223	7,403	7,591
	O	8,178	9,123	9,967	9,288	9,191	9,633	8,870	7,582	7,299	7,104	7,275	7,459

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Trust funds :													
As shown in detail above	BA	207	240	255	261	268	276	285	291	301	308	317	324
	O	204	250	261	261	268	276	285	291	301	308	317	324
Total Health Resources and Services Administration	BA	8,213	11,062	8,976	9,057	9,696	10,751	7,001	7,171	7,348	7,531	7,720	7,915
	O	8,382	9,373	10,228	9,549	9,459	9,909	9,155	7,873	7,600	7,412	7,592	7,783
Indian Health Services													
Federal funds													
General Fund:													
Indian Health Services:													
Appropriations, discretionary 551	BA	3,658	3,658	4,166	4,014	4,000	4,026	4,120	4,218	4,322	4,429	4,540	4,655
Appropriations, mandatory	BA	150	150	150	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,077	1,137	1,137	1,096	1,092	1,099	1,124	1,151	1,180	1,209	1,239	1,271
Outlays, discretionary	O	4,671	5,019	5,286	5,136	5,098	5,120	5,226	5,349	5,481	5,618	5,757	5,903
Outlays, mandatory	O	144	150	153	6	---	---	---	---	---	---	---	---
Indian Health Services (gross)	BA	4,885	4,945	5,453	5,110	5,092	5,125	5,244	5,369	5,502	5,638	5,779	5,926
	O	4,815	5,169	5,439	5,142	5,098	5,120	5,226	5,349	5,481	5,618	5,757	5,903
Change in uncollected customer payments from Federal sources	BA	44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-365	-370	-370	-357	-355	-358	-366	-375	-384	-393	-403	-413
Offsetting collections from non-Federal sources	BA/O	-756	-767	-767	-739	-736	-741	-758	-777	-796	-816	-836	-857
Total Indian Health Services	BA	3,808	3,808	4,316	4,014	4,001	4,026	4,120	4,217	4,322	4,429	4,540	4,656
	O	3,694	4,032	4,302	4,046	4,007	4,021	4,102	4,197	4,301	4,409	4,518	4,633
Indian Health Facilities:													
Appropriations, discretionary 551	BA	395	395	458	441	440	443	453	464	475	487	499	512
Appropriations, mandatory	BA	8	8	8	8	8	8	8	8	8	8	8	8
Spending authority from offsetting collections, discretionary	BA	12	6	6	6	6	6	6	6	6	6	7	7
Spending authority from offsetting collections, mandatory	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	661	417	567	407	468	450	451	459	469	480	493	505
Outlays, mandatory	O	9	8	8	8	8	8	8	8	8	8	8	8
Indian Health Facilities (gross)	BA	410	409	472	455	454	457	467	478	489	501	514	527
	O	670	425	575	415	476	458	459	467	477	488	501	513

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---
	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Indian Health Facilities	BA	403	403	466	449	448	451	461	472	483	495	507	520
	O	665	419	569	409	470	452	453	461	471	482	494	506
Summary - Indian Health Services													
Total Federal funds :													
As shown in detail above	BA	4,211	4,211	4,782	4,463	4,449	4,477	4,581	4,689	4,805	4,924	5,047	5,176
	O	4,359	4,451	4,871	4,455	4,477	4,473	4,555	4,658	4,772	4,891	5,012	5,139
Centers for Disease Control and Prevention													
Federal funds													
General Fund:													
Disease Control, Research, and Training:													
(Atomic energy defense activities)													
Appropriations, mandatory 053	BA	247	55	55	55	55	55	55	55	55	55	55	55
Outlays, mandatory	O	58	120	151	74	61	59	57	55	55	55	55	55
Total Atomic energy defense activities	BA	247	55	55	55	55	55	55	55	55	55	55	55
	O	58	120	151	74	61	59	57	55	55	55	55	55
(Health care services)													
Appropriations, discretionary 551	BA	6,178	6,179	5,817	5,606	5,586	5,621	5,751	5,891	6,034	6,185	6,339	6,500
Spending authority from offsetting collections, discretionary	BA	324	346	290	279	278	280	287	294	301	308	316	324
Outlays, discretionary	O	6,902	6,495	6,486	6,113	5,937	5,909	5,957	6,074	6,208	6,358	6,514	6,678
Health care services (gross)	BA	6,502	6,525	6,107	5,885	5,864	5,901	6,038	6,185	6,335	6,493	6,655	6,824
	O	6,902	6,495	6,486	6,113	5,937	5,909	5,957	6,074	6,208	6,358	6,514	6,678
Change in uncollected customer payments from Federal sources	BA	-283	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	262	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-100	-336	-281	-271	-270	-272	-278	-285	-292	-299	-306	-314
Offsetting collections from non-Federal sources	BA/O	-8	-10	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Health care services (net)	BA	6,373	6,179	5,817	5,605	5,585	5,620	5,751	5,891	6,034	6,184	6,339	6,500
	O	6,794	6,149	6,196	5,833	5,658	5,628	5,670	5,780	5,907	6,049	6,198	6,354

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
(Health research and training)													
Appropriations, discretionary 552	BA	212	211	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	27	2	754	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, discretionary	BA	241	229	422	407	405	408	417	427	438	449	460	472
Outlays, discretionary.	O	462	457	340	400	403	408	411	419	429	439	449	461
Outlays, mandatory.	O	2	12	269	381	78	25	17	10	2	2	2	2
Health research and training (gross)	BA	480	442	1,176	409	407	410	419	429	440	451	462	474
	O	464	469	609	781	481	433	428	429	431	441	451	463
Offsetting collections from Federal sources.	BA/O	-436	-229	-422	-407	-405	-408	-417	-427	-438	-449	-460	-472
Health research and training (net)	BA	44	213	754	2	2	2	2	2	2	2	2	2
	O	28	240	187	374	76	25	11	2	-7	-8	-9	-9
Total Disease Control, Research, and Training . .	BA	6,664	6,447	6,626	5,662	5,642	5,677	5,808	5,948	6,091	6,241	6,396	6,557
	O	6,880	6,509	6,534	6,281	5,795	5,712	5,738	5,837	5,955	6,096	6,244	6,400
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry:													
Appropriations, discretionary 551	BA	77	77	76	73	73	73	75	77	79	81	83	85
Appropriations, mandatory	BA	23	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	16	6	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary.	O	82	106	87	81	80	79	81	83	85	87	90	92
Outlays, mandatory.	O	---	3	9	8	3	---	---	---	---	---	---	---
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (gross).	BA	116	83	82	79	79	79	81	83	85	87	90	92
	O	82	109	96	89	83	79	81	83	85	87	90	92
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-5	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Total Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry	BA	100	77	76	73	73	73	75	77	79	81	83	85
	O	77	103	90	83	77	73	75	77	79	81	83	85
Summary - Centers for Disease Control and Prevention													
Total Federal funds :													
As shown in detail above	BA	6,764	6,524	6,702	5,735	5,715	5,750	5,883	6,025	6,170	6,322	6,479	6,642
	O	6,957	6,612	6,624	6,364	5,872	5,785	5,813	5,914	6,034	6,177	6,327	6,485

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
National Institutes of Health													
Federal funds													
General Fund:													
National Institutes of Health:													
Appropriations, discretionary 552	BA	30,784	30,786	31,829	30,674	30,563	30,759	31,472	32,231	33,020	33,843	34,685	35,567
Appropriations, mandatory	BA	166	166	166	166	16	16	16	16	16	16	16	---
Spending authority from offsetting collections, discretionary	BA	3,261	3,338	3,624	3,492	3,480	3,502	3,583	3,670	3,760	3,853	3,949	4,050
Outlays, discretionary	O	36,093	36,361	37,260	35,406	34,654	34,440	34,514	35,189	35,999	36,868	37,782	38,727
Outlays, mandatory.	O	191	194	182	166	131	51	25	21	18	16	16	---
National Institutes of Health (gross)	BA	34,211	34,290	35,619	34,332	34,059	34,277	35,071	35,917	36,796	37,712	38,650	39,617
	O	36,284	36,555	37,442	35,572	34,785	34,491	34,539	35,210	36,017	36,884	37,798	38,727
Change in uncollected customer payments from Federal sources	BA	-518	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	473	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3,122	-3,338	-3,624	-3,492	-3,480	-3,502	-3,583	-3,670	-3,760	-3,853	-3,949	-4,050
Offsetting collections from non-Federal sources	BA/O	-94	---	---	---	---	---	---	---	---	---	---	---
Total National Institutes of Health.	BA	30,950	30,952	31,995	30,840	30,579	30,775	31,488	32,247	33,036	33,859	34,701	35,567
	O	33,068	33,217	33,818	32,080	31,305	30,989	30,956	31,540	32,257	33,031	33,849	34,677
Substance Abuse and Mental Health Services Administration													
Federal funds													
General Fund:													
Substance Abuse and Mental Health Services:													
Appropriations, discretionary 551	BA	3,431	3,432	3,387	3,264	3,252	3,273	3,349	3,430	3,514	3,601	3,691	3,785
Appropriations, mandatory	BA	20	---	93	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	242	242	285	275	274	275	282	289	296	303	311	318
Outlays, discretionary	O	3,614	3,674	3,698	3,619	3,553	3,541	3,584	3,659	3,745	3,836	3,931	4,030
Substance Abuse and Mental Health Services (gross).	BA	3,693	3,674	3,765	3,539	3,526	3,548	3,631	3,719	3,810	3,904	4,002	4,103
	O	3,614	3,674	3,698	3,619	3,553	3,541	3,584	3,659	3,745	3,836	3,931	4,030
Change in uncollected customer payments from Federal sources	BA	-15	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	62	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-158	-242	-285	-275	-274	-275	-282	-289	-296	-303	-311	-318

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Offsetting collections from non-Federal sources	BA/O	-131	---	---	---	---	---	---	---	---	---	---	---
Total Substance Abuse and Mental Health Services	BA	3,451	3,432	3,480	3,264	3,252	3,273	3,349	3,430	3,514	3,601	3,691	3,785
	O	3,325	3,432	3,413	3,344	3,279	3,266	3,302	3,370	3,449	3,533	3,620	3,712
Agency for Healthcare Research and Quality													
Federal funds													
General Fund:													
Healthcare Research and Quality:													
Appropriations, mandatory 552	BA	5	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	415	418	387	373	372	374	383	392	401	411	422	432
Outlays, discretionary	O	428	518	674	511	504	374	383	392	401	411	422	432
Outlays, mandatory	O	---	2	2	1	---	---	---	---	---	---	---	---
Healthcare Research and Quality (gross)	BA	420	418	387	373	372	374	383	392	401	411	422	432
	O	428	520	676	512	504	374	383	392	401	411	422	432
Change in uncollected customer payments from Federal sources	BA	-269	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	202	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-348	-418	-387	-373	-372	-374	-383	-392	-401	-411	-422	-432
Total Healthcare Research and Quality	BA	5	---	---	---	---	---	---	---	---	---	---	---
	O	80	102	289	139	132	---	---	---	---	---	---	---
Centers for Medicare and Medicaid Services													
Federal funds													
General Fund:													
Grants to States for Medicaid:													
Appropriations, mandatory 551	BA	220,962	173,994	184,280	199,351	243,141	270,883	296,375	317,396	338,807	362,693	386,796	416,429
Legislative proposal, not subject to PAYGO	BA	---	---	-107	-301	-404	-469	-538	-611	-696	-799	-904	-1,004
Legislative proposal, subject to PAYGO	BA	---	---	-190	-350	-1,115	-2,765	-3,580	-4,300	-4,525	-4,780	-5,005	-9,405
Advance Appropriations, mandatory	BA	71,700	86,789	86,445	90,614	110,519	123,128	134,716	144,271	154,003	164,860	175,817	189,286
Spending authority from offsetting collections, mandatory	BA	772	630	165	---	---	---	5	5	5	5	5	5
Legislative proposal, subject to PAYGO	BA	---	---	495	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	273,543	276,879	269,530	288,605	353,660	394,011	431,096	461,672	492,815	527,558	562,618	605,720
Legislative proposal, not subject to PAYGO	O	---	---	-107	-301	-404	-469	-538	-611	-696	-799	-904	-1,004
Legislative proposal, subject to PAYGO	O	---	---	305	-350	-1,115	-2,765	-3,580	-4,300	-4,525	-4,780	-5,005	-9,405

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Grants to States for Medicaid (gross)	BA	293,434	261,413	271,088	289,314	352,141	390,777	426,978	456,761	487,594	521,979	556,709	595,311
	O	273,543	276,879	269,728	287,954	352,141	390,777	426,978	456,761	487,594	521,979	556,709	595,311
Offsetting collections from Federal sources	BA/O	-515	-630	-165	---	---	---	-5	-5	-5	-5	-5	-5
Legislative proposal, not subject to PAYGO	BA/O	---	---	-495	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-257	---	---	---	---	---	---	---	---	---	---	---
Total Grants to States for Medicaid	BA	292,662	260,783	270,428	289,314	352,141	390,777	426,973	456,756	487,589	521,974	556,704	595,306
	O	272,771	276,249	269,068	287,954	352,141	390,777	426,973	456,756	487,589	521,974	556,704	595,306
State Grants and Demonstrations:													
Appropriations, mandatory 551	BA	622	808	530	532	533	535	533	85	87	88	90	92
Legislative proposal, subject to PAYGO	BA	---	---	20	20	20	20	20	---	---	---	---	---
Outlays, mandatory	O	531	615	518	466	483	443	462	449	430	430	423	92
Legislative proposal, subject to PAYGO	O	---	---	20	20	20	20	20	---	---	---	---	---
Total State Grants and Demonstrations	BA	622	808	550	552	553	555	553	85	87	88	90	92
	O	531	615	538	486	503	463	482	449	430	430	423	92
Payments to Health Care Trust Funds:													
Appropriations, mandatory 571	BA	230,497	237,340	246,682	274,892	297,708	321,041	352,654	375,074	398,345	438,419	479,475	522,894
Legislative proposal, not subject to PAYGO	BA	---	---	-417	-472	-576	-693	-747	-629	-587	-669	-1,038	-1,304
Outlays, mandatory	O	228,920	237,340	246,682	274,892	297,708	321,041	352,654	375,074	398,345	438,419	479,475	522,894
Legislative proposal, not subject to PAYGO	O	---	---	-417	-472	-576	-693	-747	-629	-587	-669	-1,038	-1,304
Payments to Health Care Trust Funds (gross)	BA	230,497	237,340	246,265	274,420	297,132	320,348	351,907	374,445	397,758	437,750	478,437	521,590
	O	228,920	237,340	246,265	274,420	297,132	320,348	351,907	374,445	397,758	437,750	478,437	521,590
Portion of offsetting collections (cash) credited to expired accounts	BA	42	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-42	---	---	---	---	---	---	---	---	---	---	---
Total Payments to Health Care Trust Funds	BA	230,497	237,340	246,265	274,420	297,132	320,348	351,907	374,445	397,758	437,750	478,437	521,590
	O	228,878	237,340	246,265	274,420	297,132	320,348	351,907	374,445	397,758	437,750	478,437	521,590
Program Management:													
(Health care services)													
Appropriations, mandatory 551	BA	392	403	253	253	253	193	68	3	3	3	3	3
Spending authority from offsetting collections, discretionary	BA	3,621	3,863	5,042	4,859	4,841	4,872	4,985	5,106	5,230	5,361	5,495	5,634
Spending authority from offsetting collections, mandatory	BA	185	563	64	29	29	9	4	4	4	4	4	4
Outlays, discretionary	O	3,210	3,865	5,042	4,859	4,841	4,872	4,985	5,106	5,230	5,361	5,495	5,634
Outlays, mandatory	O	167	1,465	544	344	304	244	114	21	9	7	7	7

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued														
Health care services (gross)		BA	4,198	4,829	5,359	5,141	5,123	5,074	5,057	5,113	5,237	5,368	5,502	5,641
		O	3,377	5,330	5,586	5,203	5,145	5,116	5,099	5,127	5,239	5,368	5,502	5,641
Change in uncollected customer payments from Federal sources		BA	-1,587	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1,267	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	-177	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-3,112	-3,434	-4,366	-4,208	-4,192	-4,219	-4,317	-4,421	-4,529	-4,642	-4,758	-4,879
Offsetting collections from non-Federal sources		BA/O	-189	-429	-676	-651	-649	-653	-668	-685	-701	-719	-737	-755
Offsetting collections from Federal sources		BA/O	-18	-563	-64	-29	-29	-9	-4	-4	-4	-4	-4	-4
Health care services (net)		BA	392	403	253	253	253	193	68	3	3	3	3	3
		O	58	904	480	315	275	235	110	17	5	3	3	3
(Health research and training)														
Spending authority from offsetting collections, discretionary	552	BA	36	36	31	30	30	30	31	31	32	33	34	35
Outlays, discretionary		O	53	36	31	30	30	30	31	31	32	33	34	35
Health research and training (gross)		BA	36	36	31	30	30	30	31	31	32	33	34	35
		O	53	36	31	30	30	30	31	31	32	33	34	35
Offsetting collections from Federal sources		BA/O	-36	-36	-31	-30	-30	-30	-31	-31	-32	-33	-34	-35
Health research and training (net)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	17	---	---	---	---	---	---	---	---	---	---	---
Total Program Management		BA	392	403	253	253	253	193	68	3	3	3	3	3
		O	75	904	480	315	275	235	110	17	5	3	3	3
Children's Health Insurance Fund:														
Appropriations, mandatory	551	BA	12,563	13,504	15,027	17,451	19,147	21,061	5,700	5,700	5,700	5,700	5,700	5,700
Outlays, mandatory		O	7,887	9,069	9,781	10,587	11,336	12,135	17,100	8,600	6,300	5,800	5,700	5,700
Center for Medicare and Medicaid Innovation:														
Appropriations, mandatory	551	BA	5	10,000	---	---	---	---	---	---	---	---	10,000	---
Outlays, mandatory		O	---	546	801	964	1,046	1,139	1,230	1,255	1,236	1,241	1,307	1,342
Medicare Advantage Stabilization Fund:														
Spending authority from offsetting collections, mandatory	571	BA	-108	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued														
Medicare Advantage Stabilization Fund (gross)		BA	-108	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	108	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Advantage Stabilization Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Medicare Health Information Technology Incentive Payments, Recovery Act:														
Spending authority from offsetting collections, mandatory	551	BA	---	640	2,830	2,800	2,680	2,600	1,920	920	80	---	---	---
Outlays, mandatory		O	---	640	2,830	2,800	2,680	2,600	1,920	920	80	---	---	---
Medicare Health Information Technology Incentive Payments, Recovery Act (gross)		BA	---	640	2,830	2,800	2,680	2,600	1,920	920	80	---	---	---
		O	---	640	2,830	2,800	2,680	2,600	1,920	920	80	---	---	---
Offsetting collections from Federal sources		BA/O	---	-640	-2,830	-2,800	-2,680	-2,600	-1,920	-920	-80	---	---	---
Total Medicare Health Information Technology Incentive Payments, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Grants to States for Premium Review:														
Appropriations, mandatory	551	BA	250	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	71	66	59	49	5	---	---	---	---	---	---
Temporary High Risk Health Insurance Pool Program:														
Appropriations, mandatory	551	BA	5,000	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	---	41	122	204	64	---	---	---	---	---	---	---
Outlays, mandatory		O	4	1,471	1,684	1,766	506	---	---	---	---	---	---	---
Temporary High Risk Health Insurance Pool Program (gross)		BA	5,000	41	122	204	64	---	---	---	---	---	---	---
		O	4	1,471	1,684	1,766	506	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	---	-41	-122	-204	-64	---	---	---	---	---	---	---
Total Temporary High Risk Health Insurance Pool Program		BA	5,000	---	---	---	---	---	---	---	---	---	---	---
		O	4	1,430	1,562	1,562	442	---	---	---	---	---	---	---
Temporary Reinsurance Program:														
Appropriations, mandatory	551	BA	5,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	3,584	1,386	24	5	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
American Health Benefit Exchange Program:													
Appropriations, mandatory 551	BA	49	201	400	1,000	300	50	---	---	---	---	---	---
Outlays, mandatory.	O	1	249	400	1,000	300	50	---	---	---	---	---	---
Reduced Cost Sharing for Individuals Enrolling in Qualified Health Plans:													
Appropriations, mandatory 551	BA	---	---	---	---	3,233	3,881	4,096	5,793	6,699	7,237	7,688	8,154
Outlays, mandatory.	O	---	---	---	---	3,233	3,881	4,096	5,793	6,699	7,237	7,688	8,154
Reinsurance and Risk Adjustment Program Payments:													
Appropriations, mandatory 551	BA	---	---	---	---	11,476	17,552	18,403	18,104	18,948	21,021	24,185	27,252
Outlays, mandatory.	O	---	---	---	---	11,476	17,552	18,403	18,104	18,948	21,021	24,185	27,252
Consumer Operated and Oriented Plan Program Account:													
Appropriations, mandatory 551	BA	6,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	---	10	388	707	---	---	---	---	---	---	---	---
Special Fund:													
Child Enrollment Contingency Fund:													
Appropriations, mandatory 551	BA	1	4	16	44	60	61	62	65	68	71	74	78
Outlays, mandatory.	O	---	100	200	200	200	200	---	---	---	---	---	---
Trust funds													
Federal Hospital Insurance Trust Fund:													
Appropriations, discretionary 571	BA	2,354	2,348	2,737	2,637	2,628	2,645	2,706	2,771	2,839	2,909	2,982	3,059
Appropriations, mandatory	BA	249,765	265,497	268,113	283,640	297,547	306,246	323,997	334,452	347,409	368,950	390,278	413,629
Legislative proposal, subject to PAYGO.	BA	---	---	-320	-420	-530	-681	-780	-785	-769	-742	-753	-761
Spending authority from offsetting collections, mandatory.	BA	256	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	1,997	2,306	2,629	2,576	2,571	2,635	2,688	2,749	2,809	2,877	2,947	3,022
Outlays, mandatory.	O	250,700	265,273	268,040	283,841	297,557	306,196	324,220	334,443	347,311	369,121	390,225	413,490
Legislative proposal, subject to PAYGO.	O	---	---	-320	-420	-530	-681	-780	-785	-769	-742	-753	-761
Obligation limitation, mandatory.	L	*(256)*	*(505)*	*(183)*	*(188)*	*(195)*	*(188)*	*(186)*	*(185)*	*(188)*	*(191)*	*(193)*	*(196)*
Federal Hospital Insurance Trust Fund (gross) . .	BA	252,375	267,845	270,530	285,857	299,645	308,210	325,923	336,438	349,479	371,117	392,507	415,927
	O	252,697	267,579	270,349	285,997	299,598	308,150	326,128	336,407	349,351	371,256	392,419	415,751
Offsetting collections from Federal sources	BA/O	-256	---	---	---	---	---	---	---	---	---	---	---
Total Federal Hospital Insurance Trust Fund. . . .	BA	252,119	267,845	270,530	285,857	299,645	308,210	325,923	336,438	349,479	371,117	392,507	415,927
	O	252,441	267,579	270,349	285,997	299,598	308,150	326,128	336,407	349,351	371,256	392,419	415,751
Health Care Fraud and Abuse Control Account:													
Appropriations, discretionary 571	BA	311	311	581	610	640	672	706	725	745	765	786	807

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Appropriations, mandatory	BA	1,173	1,398	1,272	1,267	1,291	1,306	1,331	1,337	1,365	1,394	1,423	1,442
Legislative proposal, not subject to PAYGO	BA	---	---	-788	-1,071	-1,303	-1,582	-1,812	-1,961	-2,114	-2,274	-2,444	-2,619
Outlays, discretionary	O	179	311	581	610	640	672	706	725	745	765	786	807
Outlays, mandatory	O	1,014	1,329	1,294	1,290	1,306	1,306	1,331	1,314	1,340	1,368	1,397	1,416
Legislative proposal, not subject to PAYGO	O	---	---	-788	-1,071	-1,303	-1,582	-1,812	-1,961	-2,114	-2,274	-2,444	-2,619
Total Health Care Fraud and Abuse Control Account	BA	1,484	1,709	1,065	806	628	396	225	101	-4	-115	-235	-370
	O	1,193	1,640	1,087	829	643	396	225	78	-29	-141	-261	-396
Federal Supplementary Medical Insurance Trust Fund:													
Appropriations, discretionary 571	BA	3,099	2,890	3,530	3,401	3,390	3,412	3,491	3,575	3,663	3,753	3,846	3,944
Appropriations, mandatory	BA	210,338	235,329	223,179	235,339	251,427	267,891	289,397	303,563	320,224	346,237	373,515	401,728
Legislative proposal, not subject to PAYGO	BA	---	---	495	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	18,250	28,170	29,960	31,390	33,690	35,676	38,828	43,746	46,733	51,042
Spending authority from offsetting collections, mandatory	BA	23	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,727	2,916	3,321	3,160	3,164	3,216	3,288	3,370	3,449	3,535	3,621	3,712
Outlays, mandatory	O	209,739	235,264	223,194	235,423	251,458	267,908	289,476	303,574	320,207	346,283	373,504	401,695
Legislative proposal, not subject to PAYGO	O	---	---	495	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	18,250	28,170	29,960	31,390	33,690	35,676	38,828	43,746	46,733	51,042
Obligation limitation, mandatory	L	*(114)*	*(202)*	*(58)*	*(26)*	*(26)*	*(12)*	*(10)*	*(10)*	*(10)*	*(10)*	*(10)*	*(11)*
Federal Supplementary Medical Insurance Trust Fund (gross)	BA	213,460	238,219	245,454	266,910	284,777	302,693	326,578	342,814	362,715	393,736	424,094	456,714
	O	212,466	238,180	245,260	266,753	284,582	302,514	326,454	342,620	362,484	393,564	423,858	456,449
Offsetting collections from Federal sources	BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Total Federal Supplementary Medical Insurance Trust Fund	BA	213,437	238,219	245,454	266,910	284,777	302,693	326,578	342,814	362,715	393,736	424,094	456,714
	O	212,443	238,180	245,260	266,753	284,582	302,514	326,454	342,620	362,484	393,564	423,858	456,449
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund:													
Appropriations, discretionary 571	BA	482	385	476	458	457	460	470	482	494	506	519	532
Appropriations, mandatory	BA	57,491	66,082	62,569	75,111	80,698	87,432	103,045	104,868	105,123	123,135	135,274	147,464
Legislative proposal, subject to PAYGO	BA	---	---	-489	-526	-578	-639	-724	-733	-739	-765	-830	-911
Spending authority from offsetting collections, mandatory	BA	468	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	256	388	456	453	456	453	467	477	487	499	511	524
Outlays, mandatory	O	59,775	66,008	62,582	75,121	80,715	87,452	103,064	104,880	105,128	123,137	135,275	147,467
Legislative proposal, subject to PAYGO	O	---	---	-489	-526	-578	-639	-724	-733	-739	-765	-830	-911
Obligation limitation, mandatory	L	*(4)*	*(90)*	*(5)*	*(5)*	*(5)*	*(4)*	*(8)*	*(8)*	*(8)*	*(8)*	*(8)*	*(8)*

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund (gross)	BA	58,441	66,467	62,556	75,043	80,577	87,253	102,791	104,617	104,878	122,876	134,963	147,085
	O	60,031	66,396	62,549	75,048	80,593	87,266	102,807	104,624	104,876	122,871	134,956	147,080
Offsetting collections from Federal sources	BA/O	-468	---	---	---	---	---	---	---	---	---	---	---
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA	57,973	66,467	62,556	75,043	80,577	87,253	102,791	104,617	104,878	122,876	134,963	147,085
	O	59,563	66,396	62,549	75,048	80,593	87,266	102,807	104,624	104,876	122,871	134,956	147,080
Summary - Centers for Medicare and Medicaid Services													
Total Federal funds :													
As shown in detail above	BA	553,041	523,043	532,939	583,034	684,295	754,478	807,762	860,951	916,852	993,844	1,082,881	1,158,175
	O	510,148	530,167	530,935	578,278	678,138	746,785	820,301	865,419	918,965	995,456	1,074,447	1,159,439
Total Trust funds :													
As shown in detail above	BA	525,013	574,240	579,605	628,616	665,627	698,552	755,517	783,970	817,068	887,614	951,329	1,019,356
	O	525,640	573,795	579,245	628,627	665,416	698,326	755,614	783,729	816,682	887,550	950,972	1,018,884
Total Centers for Medicare and Medicaid Services	BA	1,078,054	1,097,283	1,112,544	1,211,650	1,349,922	1,453,030	1,563,279	1,644,921	1,733,920	1,881,458	2,034,210	2,177,531
	O	1,035,788	1,103,962	1,110,180	1,206,905	1,343,554	1,445,111	1,575,915	1,649,148	1,735,647	1,883,006	2,025,419	2,178,323
Administration for Children and Families													
Federal funds													
General Fund:													
Temporary Assistance for Needy Families:													
Appropriations, mandatory 609	BA	17,059	16,951	16,740	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
Legislative proposal, subject to PAYGO	BA	---	108	319	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	17,513	17,026	16,863	16,867	16,728	16,723	16,724	16,724	16,724	16,724	16,724	16,724
Legislative proposal, subject to PAYGO	O	---	22	342	64	---	---	---	---	---	---	---	---
Total Temporary Assistance for Needy Families	BA	17,059	17,059	17,059	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739	16,739
	O	17,513	17,048	17,205	16,931	16,728	16,723	16,724	16,724	16,724	16,724	16,724	16,724
Contingency Fund:													
Appropriations, mandatory 609	BA	---	334	612	612	612	612	612	612	612	612	612	612
Outlays, mandatory	O	2,907	2,429	844	728	612	612	612	612	612	612	612	612
Payments to States for Child Support Enforcement and Family Support Programs:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued														
Appropriations, mandatory	609	BA	3,666	2,965	2,305	2,528	2,620	2,685	2,768	2,850	2,834	2,918	3,006	2,871
Legislative proposal, subject to PAYGO		BA	---	---	305	311	132	164	185	218	205	71	71	71
Advance Appropriations, mandatory		BA	1,000	1,100	1,200	1,100	1,100	1,100	1,100	1,100	1,200	1,200	1,200	1,200
Spending authority from offsetting collections, mandatory		BA	9	10	11	11	---	---	---	---	---	---	---	---
Outlays, mandatory		O	4,432	3,629	3,547	3,628	3,697	3,766	3,846	3,927	4,011	4,095	4,182	4,271
Legislative proposal, subject to PAYGO		O	---	---	244	310	167	157	181	212	208	98	71	71
Payments to States for Child Support Enforcement and Family Support Programs (gross)		BA	4,675	4,075	3,821	3,950	3,852	3,949	4,053	4,168	4,239	4,189	4,277	4,142
		O	4,432	3,629	3,791	3,938	3,864	3,923	4,027	4,139	4,219	4,193	4,253	4,342
Offsetting collections from non-Federal sources		BA/O	-9	-10	-11	-11	---	---	---	---	---	---	---	---
Total Payments to States for Child Support Enforcement and Family Support Programs		BA	4,666	4,065	3,810	3,939	3,852	3,949	4,053	4,168	4,239	4,189	4,277	4,142
		O	4,423	3,619	3,780	3,927	3,864	3,923	4,027	4,139	4,219	4,193	4,253	4,342
Low Income Home Energy Assistance:														
Appropriations, discretionary	609	BA	5,099	5,100	2,570	2,477	2,468	2,483	2,541	2,602	2,666	2,732	2,801	2,871
Outlays, discretionary		O	4,598	5,134	3,257	2,565	2,525	2,480	2,524	2,581	2,645	2,710	2,777	2,847
Refugee and Entrant Assistance:														
Appropriations, discretionary	609	BA	731	731	825	795	792	797	816	835	856	877	899	922
Outlays, discretionary		O	749	640	867	840	814	802	804	821	840	861	883	905
Supporting Healthy Families and Adolescent Development:														
Appropriations, discretionary	506	BA	63	63	63	61	60	61	62	64	65	67	69	70
Appropriations, mandatory		BA	505	505	505	505	490	365	365	365	365	365	365	365
Outlays, discretionary		O	55	62	64	62	62	61	62	62	64	65	67	69
Outlays, mandatory		O	351	478	494	501	501	445	404	376	370	368	365	365
Total Supporting Healthy Families and Adolescent Development		BA	568	568	568	566	550	426	427	429	430	432	434	435
		O	406	540	558	563	563	506	466	438	434	433	432	434
Child Care Entitlement to States:														
Appropriations, mandatory	609	BA	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO		BA	---	---	500	700	750	750	750	750	750	750	750	750
Outlays, mandatory		O	2,723	2,741	3,096	2,931	2,917	2,917	2,917	2,917	2,917	2,917	2,917	2,917
Legislative proposal, subject to PAYGO		O	---	---	381	633	730	748	750	750	750	750	750	750
Total Child Care Entitlement to States		BA	2,917	2,917	3,417	3,617	3,667	3,667	3,667	3,667	3,667	3,667	3,667	3,667
		O	2,723	2,741	3,477	3,564	3,647	3,665	3,667	3,667	3,667	3,667	3,667	3,667

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Payments to States for the Child Care and Development Block Grant:													
Appropriations, discretionary 609	BA	2,127	2,127	2,927	2,821	2,811	2,829	2,894	2,964	3,037	3,112	3,190	3,271
Outlays, discretionary.	O	3,136	2,704	2,822	2,811	2,818	2,825	2,878	2,945	3,017	3,091	3,168	3,249
Social Services Block Grant:													
Appropriations, mandatory 506	BA	1,785	1,785	1,785	1,785	1,785	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Outlays, mandatory.	O	2,035	2,011	1,802	1,788	1,785	1,781	1,726	1,702	1,700	1,700	1,700	1,700
Children and Families Services Programs:													
Appropriations, discretionary 506	BA	9,314	9,315	9,795	9,440	9,406	9,466	9,685	9,918	10,161	10,414	10,674	10,945
Spending authority from offsetting collections, discretionary	BA	28	30	30	29	29	29	30	30	31	32	33	34
Outlays, discretionary.	O	10,884	11,387	9,378	9,611	9,488	9,478	9,600	9,807	10,044	10,291	10,546	10,811
Outlays, mandatory.	O	1	13	1	1	1	---	---	---	---	---	---	---
Children and Families Services Programs (gross).	BA	9,342	9,345	9,825	9,469	9,435	9,495	9,715	9,948	10,192	10,446	10,707	10,979
	O	10,885	11,400	9,379	9,612	9,489	9,478	9,600	9,807	10,044	10,291	10,546	10,811
Change in uncollected customer payments from Federal sources	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-14	-30	-30	-29	-29	-29	-30	-30	-31	-32	-33	-34
Offsetting collections from non-Federal sources	BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Total Children and Families Services Programs.	BA	9,314	9,315	9,795	9,440	9,406	9,466	9,685	9,918	10,161	10,414	10,674	10,945
	O	10,853	11,370	9,349	9,583	9,460	9,449	9,570	9,777	10,013	10,259	10,513	10,777
Children's Research and Technical Assistance:													
Appropriations, mandatory 609	BA	58	58	52	52	52	52	52	52	52	52	52	52
Legislative proposal, subject to PAYGO.	BA	---	---	6	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory.	BA	23	25	26	27	28	29	30	31	32	33	34	35
Outlays, mandatory.	O	77	85	79	79	80	81	82	83	84	85	86	72
Legislative proposal, subject to PAYGO.	O	---	---	2	4	---	---	---	---	---	---	---	---
Children's Research and Technical Assistance (gross).	BA	81	83	84	79	80	81	82	83	84	85	86	87
	O	77	85	81	83	80	81	82	83	84	85	86	72
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3	-4	-5	-30	-31	-32	-33	-34	-35	-36	-37	-37

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Offsetting collections from non-Federal sources	BA/O	-19	-21	-21	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Children's Research and Technical Assistance	BA	58	58	58	48	48	48	48	48	48	48	48	49
	O	55	60	55	52	48	48	48	48	48	48	48	34
Payments to States for Foster Care and Adoption Assistance:													
Appropriations, mandatory 609	BA	5,532	4,772	5,156	5,215	5,495	5,573	5,811	5,991	6,213	6,472	6,732	7,019
Legislative proposal, subject to PAYGO	BA	---	---	250	252	196	196	196	196	196	196	196	196
Advance Appropriations, mandatory	BA	1,803	1,850	1,850	2,100	2,100	2,200	2,200	2,300	2,400	2,500	2,600	2,700
Legislative proposal, subject to PAYGO	BA	---	---	---	---	100	100	100	100	100	100	100	100
Outlays, mandatory	O	6,972	6,892	7,016	7,288	7,565	7,759	7,997	8,267	8,586	8,922	9,297	9,687
Legislative proposal, subject to PAYGO	O	---	---	220	247	295	296	296	296	296	296	296	296
Total Payments to States for Foster Care and Adoption Assistance	BA	7,335	6,622	7,256	7,567	7,891	8,069	8,307	8,587	8,909	9,268	9,628	10,015
	O	6,972	6,892	7,236	7,535	7,860	8,055	8,293	8,563	8,882	9,218	9,593	9,983
Summary - Administration for Children and Families													
Total Federal funds :													
As shown in detail above	BA	51,659	50,681	50,682	50,406	50,621	50,785	51,489	52,269	53,064	53,790	54,669	55,368
	O	56,370	55,188	51,252	50,887	50,724	50,869	51,339	52,017	52,801	53,516	54,370	55,274
Administration on Aging													
Federal funds													
General Fund:													
Aging Services Programs:													
Appropriations, discretionary 506	BA	1,513	1,516	2,237	2,156	2,148	2,162	2,212	2,266	2,320	2,378	2,438	2,500
Appropriations, mandatory	BA	10	10	10	10	10	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory	BA	34	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,513	1,516	1,959	2,163	2,143	2,154	2,195	2,245	2,299	2,355	2,414	2,474
Outlays, mandatory	O	8	1	10	10	10	9	---	---	---	---	---	---
Aging Services Programs (gross)	BA	1,558	1,529	2,250	2,169	2,161	2,165	2,215	2,269	2,323	2,381	2,441	2,503
	O	1,521	1,517	1,969	2,173	2,153	2,163	2,195	2,245	2,299	2,355	2,414	2,474
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued														
Change in uncollected customer payments from Federal sources		BA	-26	26	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
		BA/O	-8	-26	---	---	---	---	---	---	---	---	---	---
Total Aging Services Programs		BA	1,523	1,526	2,247	2,166	2,158	2,162	2,212	2,266	2,320	2,378	2,438	2,500
		O	1,512	1,488	1,966	2,170	2,150	2,160	2,192	2,242	2,296	2,352	2,411	2,471
Trust funds														
Class Independence Fund:														
Appropriations, mandatory	551	BA	---	---	200	300	300	300	300	2,500	4,200	4,900	5,900	6,500
Outlays, mandatory		O	---	---	200	300	300	300	300	2,500	4,200	4,900	5,900	6,500
Summary - Administration on Aging														
Total Federal funds :														
As shown in detail above		BA	1,523	1,526	2,247	2,166	2,158	2,162	2,212	2,266	2,320	2,378	2,438	2,500
		O	1,512	1,488	1,966	2,170	2,150	2,160	2,192	2,242	2,296	2,352	2,411	2,471
Total Trust funds :														
As shown in detail above		BA	---	---	200	300	300	300	300	2,500	4,200	4,900	5,900	6,500
		O	---	---	200	300	300	300	300	2,500	4,200	4,900	5,900	6,500
Total Administration on Aging		BA	1,523	1,526	2,447	2,466	2,458	2,462	2,512	4,766	6,520	7,278	8,338	9,000
		O	1,512	1,488	2,166	2,470	2,450	2,460	2,492	4,742	6,496	7,252	8,311	8,971
Departmental Management														
Federal funds														
General Fund:														
General Departmental Management:														
Appropriations, discretionary	551	BA	492	492	364	351	350	352	360	369	378	387	397	407
Appropriations, mandatory		BA	22	---	135	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	215	217	226	218	217	218	223	229	234	240	246	253
Spending authority from offsetting collections, mandatory		BA	9	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	610	642	637	586	571	570	580	593	607	622	638	654
Outlays, mandatory		O	12	21	135	---	---	---	---	---	---	---	---	---
General Departmental Management (gross)		BA	738	718	725	569	567	570	583	598	612	627	643	660
		O	622	663	772	586	571	570	580	593	607	622	638	654

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Change in uncollected customer payments from Federal sources	BA	-119	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	32	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-128	-217	-226	-218	-217	-218	-223	-229	-234	-240	-246	-253
	BA/O	---	-9	---	---	---	---	---	---	---	---	---	---
Total General Departmental Management	BA	514	492	499	351	350	352	360	369	378	387	397	407
	O	494	437	546	368	354	352	357	364	373	382	392	401
Office for Civil Rights:													
Appropriations, discretionary 751	BA	38	38	47	45	45	45	46	48	49	50	51	53
Spending authority from offsetting collections, discretionary	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	40	41	46	45	45	45	46	47	48	50	51	52
Office for Civil Rights (gross)	BA	41	41	47	45	45	45	46	48	49	50	51	53
	O	40	41	46	45	45	45	46	47	48	50	51	52
Offsetting collections from Federal sources	BA/O	-3	-3	---	---	---	---	---	---	---	---	---	---
Total Office for Civil Rights	BA	38	38	47	45	45	45	46	48	49	50	51	53
	O	37	38	46	45	45	45	46	47	48	50	51	52
Office of the National Coordinator for Health Information Technology:													
Appropriations, discretionary 551	BA	42	42	57	55	55	55	56	58	59	61	62	64
Spending authority from offsetting collections, discretionary	BA	36	32	33	32	32	32	33	33	34	35	36	37
Outlays, discretionary	O	153	572	433	396	255	196	89	90	93	94	97	100
Office of the National Coordinator for Health Information Technology (gross)	BA	78	74	90	87	87	87	89	91	93	96	98	101
	O	153	572	433	396	255	196	89	90	93	94	97	100
Change in uncollected customer payments from Federal sources	BA	-17	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-27	-32	-33	-32	-32	-32	-33	-33	-34	-35	-36	-37
Offsetting collections from non-Federal sources	BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Total Office of the National Coordinator for Health Information Technology	BA	42	42	57	55	55	55	56	58	59	61	62	64
	O	115	540	400	364	223	164	56	57	59	59	61	63
Office of Medicare Hearings and Appeals:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Spending authority from offsetting collections, discretionary 551	BA	71	71	81	78	78	78	80	82	84	86	88	91
Outlays, discretionary	O	64	71	81	78	78	78	80	82	84	86	88	91
Office of Medicare Hearings and Appeals (gross)	BA	71	71	81	78	78	78	80	82	84	86	88	91
	O	64	71	81	78	78	78	80	82	84	86	88	91
Offsetting collections from Federal sources	BA/O	-71	-71	-81	-78	-78	-78	-80	-82	-84	-86	-88	-91
Total Office of Medicare Hearings and Appeals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-7	---	---	---	---	---	---	---	---	---	---	---
Public Health and Social Services Emergency Fund:													
Appropriations, discretionary 551	BA	3,982	1,040	595	573	572	575	588	603	617	633	648	665
Spending authority from offsetting collections, discretionary	BA	36	60	60	58	58	58	59	61	62	64	65	67
Outlays, discretionary	O	4,981	4,427	2,815	2,152	1,828	1,055	770	768	658	676	691	708
Public Health and Social Services Emergency Fund (gross)	BA	4,018	1,100	655	631	630	633	647	664	679	697	713	732
	O	4,981	4,427	2,815	2,152	1,828	1,055	770	768	658	676	691	708
Change in uncollected customer payments from Federal sources	BA	-23	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	78	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-91	-60	-60	-58	-58	-58	-59	-61	-62	-64	-65	-67
Total Public Health and Social Services Emergency Fund	BA	3,982	1,040	595	573	572	575	588	603	617	633	648	665
	O	4,890	4,367	2,755	2,094	1,770	997	711	707	596	612	626	641
Transfers from the Patient-Centered Outcomes Research Trust Fund:													
Spending authority from offsetting collections, mandatory 552	BA	---	10	30	79	130	138	147	156	164	172	---	---
Outlays, mandatory	O	---	1	9	27	60	94	118	137	151	159	140	75
Transfers from the Patient-Centered Outcomes Research Trust Fund (gross)	BA	---	10	30	79	130	138	147	156	164	172	---	---
	O	---	1	9	27	60	94	118	137	151	159	140	75
Offsetting collections from Federal sources	BA/O	---	-10	-30	-79	-130	-138	-147	-156	-164	-172	---	---
Total Transfers from the Patient-Centered Outcomes Research Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-9	-21	-52	-70	-44	-29	-19	-13	-13	140	75
Prevention and Wellness Fund, Recovery Act:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Outlays, discretionary 551	O	10	8	31	---	---	---	---	---	---	---	---	---
Health Insurance Reform Implementation Fund:													
Appropriations, mandatory 551	BA	1,000	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	21	450	420	50	30	---	---	---	---	---	---	---
Prevention and Public Health Fund:													
Appropriations, mandatory 551	BA	---	750	---	1,250	1,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Outlays, mandatory.	O	---	68	600	158	1,150	1,470	1,903	1,955	1,983	1,995	2,000	2,000
Pregnancy Assistance Fund:													
Appropriations, mandatory 551	BA	25	25	25	25	25	25	25	25	25	25	---	---
Outlays, mandatory.	O	3	20	25	25	25	25	25	25	25	25	24	5
World Trade Center Health Program Fund:													
Appropriations, mandatory 551	BA	---	70	313	339	370	414	15	---	---	---	---	---
Spending authority from offsetting collections, mandatory.	BA	---	7	31	34	37	41	2	---	---	---	---	---
Outlays, mandatory.	O	---	70	332	369	403	449	50	---	---	---	---	---
World Trade Center Health Program Fund (gross).	BA	---	77	344	373	407	455	17	---	---	---	---	---
	O	---	70	332	369	403	449	50	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	---	-7	-31	-34	-37	-41	-2	---	---	---	---	---
Total World Trade Center Health Program Fund	BA	---	70	313	339	370	414	15	---	---	---	---	---
	O	---	63	301	335	366	408	48	---	---	---	---	---
Summary - Departmental Management													
Total Federal funds :													
As shown in detail above	BA	5,601	2,457	1,536	2,638	2,917	3,466	3,090	3,103	3,128	3,156	3,158	3,189
	O	5,563	5,982	5,103	3,387	3,893	3,417	3,117	3,136	3,071	3,110	3,294	3,237
Program Support Center													
Federal funds													
General Fund:													
Retirement Pay and Medical Benefits for Commissioned Officers:													
Appropriations, mandatory 551	BA	461	518	565	605	652	704	761	823	889	962	1,040	1,126
Outlays, mandatory.	O	447	513	561	602	647	700	756	817	883	955	1,033	1,119

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund:													
Appropriations, discretionary 551	BA	36	38	39	36	37	38	38	39	40	40	42	43
Legislative proposal, not subject to PAYGO.	BA	---	---	---	-3	-3	-3	-3	-4	-4	-4	-5	-5
Outlays, discretionary.	O	36	38	39	36	37	38	38	39	40	40	42	43
Legislative proposal, not subject to PAYGO.	O	---	---	---	-3	-3	-3	-3	-4	-4	-4	-5	-5
Total HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund	BA	36	38	39	33	34	35	35	35	36	36	37	38
	O	36	38	39	33	34	35	35	35	36	36	37	38
Intragovernmental Revolving or Management Fund:													
HHS Service and Supply Fund:													
Spending authority from offsetting collections, discretionary 551	BA	894	1,167	1,109	1,069	1,065	1,072	1,097	1,123	1,151	1,180	1,208	1,239
Outlays, discretionary.	O	828	1,167	1,109	1,069	1,065	1,072	1,097	1,123	1,151	1,180	1,208	1,239
HHS Service and Supply Fund (gross).	BA	894	1,167	1,109	1,069	1,065	1,072	1,097	1,123	1,151	1,180	1,208	1,239
	O	828	1,167	1,109	1,069	1,065	1,072	1,097	1,123	1,151	1,180	1,208	1,239
Change in uncollected customer payments from Federal sources	BA	-44	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-844	-1,167	-1,109	-1,069	-1,065	-1,072	-1,097	-1,123	-1,151	-1,179	-1,209	-1,239
Offsetting collections from non-Federal sources.	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total HHS Service and Supply Fund	BA	---	---	---	---	---	---	---	---	---	1	-1	---
	O	-22	---	---	---	---	---	---	---	---	1	-1	---
Trust funds													
Miscellaneous Trust Funds:													
Appropriations, mandatory 551	BA	149	82	82	82	82	82	82	82	82	82	82	82
Spending authority from offsetting collections, mandatory.	BA	64	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	172	82	82	82	82	82	82	82	82	82	82	82
Miscellaneous Trust Funds (gross).	BA	213	82	82	82	82	82	82	82	82	82	82	82
	O	172	82	82	82	82	82	82	82	82	82	82	82
Change in uncollected customer payments from Federal sources	BA	-6	6	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-58	-6	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds	BA	149	82	82	82	82	82	82	82	82	82	82	82
	O	114	76	82	82	82	82	82	82	82	82	82	82
Summary - Program Support Center													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Federal funds :													
As shown in detail above	BA	497	556	604	638	686	739	796	858	925	999	1,076	1,164
	O	461	551	600	635	681	735	791	852	919	992	1,069	1,157
Total Trust funds :													
As shown in detail above	BA	149	82	82	82	82	82	82	82	82	82	82	82
	O	114	76	82	82	82	82	82	82	82	82	82	82
Total Program Support Center	BA	646	638	686	720	768	821	878	940	1,007	1,081	1,158	1,246
	O	575	627	682	717	763	817	873	934	1,001	1,074	1,151	1,239
Office of the Inspector General													
Federal funds													
General Fund:													
Office of the Inspector General:													
Appropriations, discretionary 551	BA	50	50	53	51	51	51	52	54	55	56	58	59
Appropriations, mandatory	BA	25	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	35	51	128	123	123	124	127	130	133	136	139	143
Spending authority from offsetting collections, mandatory	BA	186	207	208	204	207	209	213	214	218	222	227	227
Outlays, discretionary	O	82	123	185	174	174	176	180	184	188	192	196	202
Outlays, mandatory	O	222	242	213	205	207	209	213	214	218	222	227	227
Office of the Inspector General (gross)	BA	296	308	389	378	381	384	392	398	406	414	424	429
	O	304	365	398	379	381	385	393	398	406	414	423	429
Change in uncollected customer payments from Federal sources	BA	-21	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	13	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-17	-51	-128	-123	-123	-124	-127	-130	-133	-136	-139	-143
Offsetting collections from non-Federal sources	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-155	-195	-196	-194	-197	-199	-203	-204	-208	-212	-217	-217
Offsetting collections from non-Federal sources	BA/O	-31	-12	-12	-10	-10	-10	-10	-10	-10	-10	-10	-10

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HEALTH AND HUMAN SERVICES -- Continued													
Total Office of the Inspector General	BA	75	50	53	51	51	51	52	54	55	56	58	59
	O	91	107	62	52	51	52	53	54	55	56	57	59
Summary - Department of Health and Human Services													
Total Federal funds :													
As shown in detail above	BA	668,384	638,928	646,487	694,845	796,912	869,156	920,142	975,485	1,033,607	1,112,809	1,204,207	1,282,013
	O	632,229	653,499	652,722	694,142	792,701	860,914	933,997	979,470	1,034,578	1,112,840	1,194,300	1,281,870
Deductions for offsetting receipts:													
Intrafund transactions 809	BA/O	-86	---	---	---	---	---	---	---	---	---	---	---
908	BA/O	-1	-4	-16	-44	-60	-61	-62	-65	-68	-71	-74	-78
Proprietary receipts fom the public 551	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
552	BA/O	-28	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
554	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
609	BA/O	-806	-846	-835	-833	-831	-829	-827	-824	-820	-817	-813	-809
Legislative proposal, subject to PAYGO	BA/O	---	---	---	-2	37	66	76	98	109	109	109	109
Proprietary receipts fom the public 809	BA/O	-44	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56	-56
908	BA/O	-113	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90	-90
Total Federal funds	BA	667,296	637,903	645,461	693,791	795,883	868,157	919,154	974,519	1,032,653	1,111,855	1,203,254	1,281,060
	O	631,141	652,474	651,696	693,088	791,672	859,915	933,009	978,504	1,033,624	1,111,886	1,193,347	1,280,917
Total Trust funds :													
As shown in detail above	BA	525,369	574,562	580,142	629,259	666,277	699,210	756,184	786,843	821,651	892,904	957,628	1,026,262
	O	525,958	574,121	579,788	629,270	666,066	698,984	756,281	786,602	821,265	892,840	957,271	1,025,790
Deductions for offsetting receipts:													
Proprietary receipts fom the public 551	BA/O	-82	-33	-5,533	-9,033	-10,333	-11,633	-11,533	-11,633	-11,833	-11,933	-12,033	-12,133
552	BA/O	-65	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47	-47
571	BA/O	-74,008	-79,455	-87,065	-94,329	-101,738	-109,282	-117,428	-126,748	-137,068	-148,173	-158,585	-171,619
Legislative proposal, subject to PAYGO	BA/O	---	---	134	147	161	188	231	260	294	332	441	494
Proprietary receipts fom the public 908	BA/O	-1	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Trust funds	BA	451,213	495,022	487,626	525,992	554,315	578,431	627,402	648,670	672,992	733,078	787,399	842,952
	O	451,802	494,581	487,272	526,003	554,104	578,205	627,499	648,429	672,606	733,014	787,042	842,480
Interfund transactions:													
Interfund transactions 571	BA/O	-228,884	-237,342	-246,685	-274,895	-297,711	-321,045	-352,658	-375,078	-398,351	-438,425	-479,482	-522,901
Legislative proposal, not subject to PAYGO	BA/O	---	---	417	472	576	693	747	629	587	669	1,038	1,304
Total Department of Health and Human Services	BA	889,625	895,583	886,819	945,360	1,053,063	1,126,236	1,194,645	1,248,740	1,307,881	1,407,177	1,512,209	1,602,415
	O	854,059	909,713	892,700	944,668	1,048,641	1,117,768	1,208,597	1,252,484	1,308,466	1,407,144	1,501,945	1,601,800
DEPARTMENT OF HOMELAND SECURITY													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Department of Homeland Security													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Defense-related activities)													
Adjustment to reach the 2011 Budget 054	BA	---	-114	---	---	---	---	---	---	---	---	---	---
	O	---	-79	-26	-10	---	---	---	---	---	---	---	---
Total Defense-related activities	BA	---	-114	---	---	---	---	---	---	---	---	---	---
	O	---	-79	-26	-10	---	---	---	---	---	---	---	---
(Ground transportation)													
Adjustment to reach the 2011 Budget 401	BA	---	357	---	---	---	---	---	---	---	---	---	---
	O	---	270	69	13	5	---	---	---	---	---	---	---
Total Ground transportation	BA	---	357	---	---	---	---	---	---	---	---	---	---
	O	---	270	69	13	5	---	---	---	---	---	---	---
(Disaster relief and insurance)													
Adjustment to reach the 2011 Budget 453	BA	---	476	---	---	---	---	---	---	---	---	---	---
	O	---	171	129	151	19	6	---	---	---	---	---	---
Total Disaster relief and insurance.	BA	---	476	---	---	---	---	---	---	---	---	---	---
	O	---	171	129	151	19	6	---	---	---	---	---	---
(Food and nutrition assistance)													
Adjustment to reach the 2011 Budget 605	BA	---	-100	---	---	---	---	---	---	---	---	---	---
	O	---	-90	-10	---	---	---	---	---	---	---	---	---
Total Food and nutrition assistance	BA	---	-100	---	---	---	---	---	---	---	---	---	---
	O	---	-90	-10	---	---	---	---	---	---	---	---	---
(Federal law enforcement activities)													
Adjustment to reach the 2011 Budget 751	BA	---	389	---	---	---	---	---	---	---	---	---	---
	O	---	308	74	6	---	---	---	---	---	---	---	---
Total Federal law enforcement activities	BA	---	389	---	---	---	---	---	---	---	---	---	---
	O	---	308	74	6	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request. . .	BA	---	1,008	---	---	---	---	---	---	---	---	---	---
	O	---	580	236	160	24	6	---	---	---	---	---	---
Summary - Department of Homeland Security													
Total Federal funds :													
As shown in detail above	BA	---	1,008	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
O		---	580	236	160	24	6	---	---	---	---	---	---
Departmental Management and Operations													
Federal funds													
General Fund:													
Departmental Operations:													
(Federal law enforcement activities)													
Appropriations, discretionary 751	BA	464	465	669	688	709	730	752	775	799	823	848	876
Spending authority from offsetting collections, discretionary	BA	47	32	66	68	70	72	74	76	79	81	84	86
Outlays, discretionary	O	465	656	627	730	769	792	815	840	866	894	920	950
Federal law enforcement activities (gross).	BA	511	497	735	756	779	802	826	851	878	904	932	962
	O	465	656	627	730	769	792	815	840	866	894	920	950
Change in uncollected customer payments from Federal sources	BA	-11	-8	-16	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-46	-24	-50	-51	-53	-55	-56	-58	-60	-62	-63	-65
Offsetting collections from non-Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Federal law enforcement activities (net).	BA	464	465	669	705	726	747	770	793	818	842	869	897
	O	417	632	577	679	716	737	759	782	806	832	857	885
Total Departmental Operations.	BA	464	465	669	705	726	747	770	793	818	842	869	897
	O	417	632	577	679	716	737	759	782	806	832	857	885
Analysis and Operations:													
Appropriations, discretionary 751	BA	330	335	355	365	376	387	399	411	424	437	450	465
Spending authority from offsetting collections, discretionary	BA	6	7	7	7	7	8	8	8	8	9	9	9
Outlays, discretionary	O	360	328	355	365	377	388	398	411	423	435	449	464
Analysis and Operations (gross).	BA	336	342	362	372	383	395	407	419	432	446	459	474
	O	360	328	355	365	377	388	398	411	423	435	449	464
Change in uncollected customer payments from Federal sources	BA	-6	-7	-7	-6	-7	-7	-7	-7	-7	-8	-8	-8
Portion of offsetting collections (cash) credited to expired accounts.	BA	3	7	7	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3	-7	-7	-7	-7	-8	-8	-8	-8	-9	-9	-9
Total Analysis and Operations	BA	330	335	355	359	369	380	392	404	417	429	442	457
	O	357	321	348	358	370	380	390	403	415	426	440	455

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Counterterrorism Fund:													
Appropriations, discretionary 751	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Office of the Chief Information Officer:													
Appropriations, discretionary 751	BA	345	338	278	286	294	303	313	322	331	342	353	364
Spending authority from offsetting collections, discretionary	BA	62	131	131	135	139	143	147	152	156	161	166	171
Outlays, discretionary.	O	386	629	537	417	430	442	455	470	484	498	515	530
Office of the Chief Information Officer (gross) . . .	BA	407	469	409	421	433	446	460	474	487	503	519	535
	O	386	629	537	417	430	442	455	470	484	498	515	530
Change in uncollected customer payments from Federal sources	BA	-42	-88	-88	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-37	-43	-43	-44	-46	-47	-48	-50	-51	-53	-55	-56
Offsetting collections from non-Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Office of the Chief Information Officer.	BA	345	338	278	377	387	399	412	424	436	450	464	479
	O	344	586	494	373	384	395	407	420	433	445	460	474
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary 751	BA	663	790	752	774	796	820	845	871	898	925	954	984
Outlays, discretionary.	O	532	790	752	774	796	820	845	871	898	925	954	984
Working Capital Fund (gross).	BA	663	790	752	774	796	820	845	871	898	925	954	984
	O	532	790	752	774	796	820	845	871	898	925	954	984
Change in uncollected customer payments from Federal sources	BA	-73	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-590	-790	-752	-774	-796	-820	-845	-871	-898	-925	-954	-984
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-58	---	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Management and Operations													
Total Federal funds :													
As shown in detail above	BA	1,133	1,138	1,302	1,441	1,482	1,526	1,574	1,621	1,671	1,721	1,775	1,833
	O	1,060	1,539	1,419	1,410	1,470	1,512	1,556	1,605	1,654	1,703	1,757	1,814
Office of the Inspector General													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
Federal funds														
General Fund:														
Operating Expenses:														
Appropriations, discretionary	751	BA	135	130	144	148	153	157	162	167	172	177	183	189
Spending authority from offsetting collections, discretionary		BA	15	18	18	19	19	20	20	21	21	22	23	24
Outlays, discretionary		O	145	150	162	168	173	176	181	186	192	199	204	211
Operating Expenses (gross)		BA	150	148	162	167	172	177	182	188	193	199	206	213
		O	145	150	162	168	173	176	181	186	192	199	204	211
Change in uncollected customer payments from Federal sources		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	9	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-15	-18	-19	-20	-20	-21	-21	-22	-23	-23	-24	-25
Total Operating Expenses		BA	135	130	144	147	152	156	161	166	170	176	182	188
		O	130	132	143	148	153	155	160	164	169	176	180	186
Citizenship and Immigration Services														
Federal funds														
General Fund:														
Citizenship and Immigration Services:														
Appropriations, discretionary	751	BA	246	220	365	376	387	398	411	423	436	450	464	479
Appropriations, mandatory		BA	2,410	2,616	2,534	2,548	2,548	2,548	2,548	2,548	2,548	2,548	2,548	2,548
Spending authority from offsetting collections, mandatory		BA	27	29	29	29	29	29	29	29	29	29	29	29
Outlays, discretionary		O	123	299	391	402	385	397	408	421	434	448	462	477
Outlays, mandatory		O	2,406	2,571	2,631	2,574	2,577	2,577	2,577	2,577	2,577	2,577	2,577	2,577
Citizenship and Immigration Services (gross)		BA	2,683	2,865	2,928	2,953	2,964	2,975	2,988	3,000	3,013	3,027	3,041	3,056
		O	2,529	2,870	3,022	2,976	2,962	2,974	2,985	2,998	3,011	3,025	3,039	3,054
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
		BA/O	-24	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29	-29
Offsetting collections from non-Federal sources		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Citizenship and Immigration Services		BA	2,656	2,836	2,899	2,924	2,935	2,946	2,959	2,971	2,984	2,998	3,012	3,027
		O	2,496	2,841	2,993	2,947	2,933	2,945	2,956	2,969	2,982	2,996	3,010	3,025

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
United States Secret Service													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	1,486	1,479	1,692	1,741	1,792	1,845	1,900	1,960	2,020	2,082	2,147	2,215
Spending authority from offsetting collections, discretionary	BA	30	14	12	12	13	13	13	14	14	15	15	16
Outlays, discretionary.	O	1,435	1,628	1,672	1,745	1,796	1,850	1,906	1,965	2,025	2,087	2,152	2,221
Outlays, mandatory.	O	19	---	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross).	BA	1,516	1,493	1,704	1,753	1,805	1,858	1,913	1,974	2,034	2,097	2,162	2,231
	O	1,454	1,628	1,672	1,745	1,796	1,850	1,906	1,965	2,025	2,087	2,152	2,221
Change in uncollected customer payments from Federal sources	BA	-22	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-15	-14	-12	-12	-13	-13	-13	-14	-14	-15	-15	-16
Total Salaries and Expenses	BA	1,486	1,479	1,692	1,741	1,792	1,845	1,900	1,960	2,020	2,082	2,147	2,215
	O	1,439	1,614	1,660	1,733	1,783	1,837	1,893	1,951	2,011	2,072	2,137	2,205
Contribution for Annuity Benefits, United States Secret Service:													
Appropriations, mandatory 751	BA	244	240	245	250	255	260	265	265	265	265	265	265
Outlays, mandatory.	O	223	241	245	250	255	260	265	265	265	265	265	265
Acquisition, Construction, Improvements, and Related Expenses:													
Appropriations, discretionary 751	BA	4	4	7	7	7	8	8	8	8	9	9	9
Outlays, discretionary.	O	7	8	7	7	7	7	8	8	8	8	9	9
Summary - United States Secret Service													
Total Federal funds :													
As shown in detail above	BA	1,734	1,723	1,944	1,998	2,054	2,113	2,173	2,233	2,293	2,356	2,421	2,489
	O	1,669	1,863	1,912	1,990	2,045	2,104	2,166	2,224	2,284	2,345	2,411	2,479
Transportation Security Administration													
Federal funds													
General Fund:													
Aviation Security:													
Appropriations, discretionary 402	BA	3,374	3,092	2,690	1,796	1,071	1,147	1,228	1,316	1,408	1,505	1,608	1,715
Appropriations, mandatory	BA	250	250	250	250	250	250	250	250	250	250	250	250

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
Spending authority from offsetting collections, discretionary		BA	1,847	2,125	2,715	3,763	4,648	4,738	4,829	4,922	5,017	5,114	5,213	5,314
Outlays, discretionary		O	4,922	4,868	5,351	5,801	5,953	5,920	6,047	6,210	6,396	6,589	6,789	6,995
Outlays, mandatory		O	116	188	238	246	251	251	251	251	251	251	251	251
Aviation Security (gross)		BA	5,471	5,467	5,655	5,809	5,969	6,135	6,307	6,488	6,675	6,869	7,071	7,279
		O	5,038	5,056	5,589	6,047	6,204	6,171	6,298	6,461	6,647	6,840	7,040	7,246
Portion of offsetting collections (cash) credited to expired accounts		BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-3	-3
Offsetting collections from non-Federal sources		BA/O	-8	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections		BA/O	-1,840	-2,122	-2,712	-3,760	-4,645	-4,735	-4,826	-4,919	-5,014	-5,111	-5,210	-5,311
Total Aviation Security		BA	3,624	3,342	2,940	2,046	1,321	1,397	1,478	1,566	1,658	1,755	1,857	1,964
		O	3,187	2,931	2,874	2,284	1,556	1,433	1,469	1,539	1,630	1,726	1,826	1,931
Federal Air Marshals:														
Appropriations, discretionary	402	BA	860	860	991	1,019	1,050	1,081	1,113	1,148	1,183	1,220	1,258	1,297
Outlays, discretionary		O	841	776	961	1,013	1,046	1,077	1,109	1,144	1,179	1,216	1,253	1,293
Federal Air Marshals (gross)		BA	860	860	991	1,019	1,050	1,081	1,113	1,148	1,183	1,220	1,258	1,297
		O	841	776	961	1,013	1,046	1,077	1,109	1,144	1,179	1,216	1,253	1,293
Portion of offsetting collections (cash) credited to expired accounts		BA	1	1	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Air Marshals		BA	860	860	991	1,018	1,049	1,080	1,112	1,147	1,182	1,219	1,257	1,296
		O	840	775	960	1,012	1,045	1,076	1,108	1,143	1,178	1,215	1,252	1,292
Surface Transportation Security: (Ground transportation)														
Appropriations, discretionary	401	BA	111	111	135	139	143	147	152	156	161	166	171	177
Outlays, discretionary		O	93	78	123	136	141	146	150	154	160	164	170	175
Total Ground transportation		BA	111	111	135	139	143	147	152	156	161	166	171	177
		O	93	78	123	136	141	146	150	154	160	164	170	175
Transportation Security Support: (Air transportation)														
Appropriations, discretionary	402	BA	998	1,002	1,114	1,146	1,180	1,215	1,252	1,290	1,330	1,371	1,414	1,458
Spending authority from offsetting collections, discretionary		BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	807	702	1,032	1,132	1,169	1,203	1,240	1,278	1,317	1,358	1,400	1,444

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
Air transportation (gross)		BA	1,000	1,003	1,115	1,147	1,181	1,216	1,253	1,291	1,331	1,372	1,415	1,459
		O	807	702	1,032	1,132	1,169	1,203	1,240	1,278	1,317	1,358	1,400	1,444
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Air transportation (net)		BA	998	1,002	1,114	1,146	1,180	1,215	1,252	1,290	1,330	1,371	1,414	1,458
		O	804	701	1,031	1,131	1,168	1,202	1,239	1,277	1,316	1,357	1,399	1,443
Total Transportation Security Support		BA	998	1,002	1,114	1,146	1,180	1,215	1,252	1,290	1,330	1,371	1,414	1,458
		O	804	701	1,031	1,131	1,168	1,202	1,239	1,277	1,316	1,357	1,399	1,443
Transportation Threat Assessment and Credentialing:														
(Ground transportation)														
Spending authority from offsetting collections, discretionary	401	BA	41	21	20	21	21	22	22	23	24	25	25	26
Outlays, discretionary		O	45	11	16	56	22	21	22	23	23	24	25	25
Ground transportation (gross)		BA	41	21	20	21	21	22	22	23	24	25	25	26
		O	45	11	16	56	22	21	22	23	23	24	25	25
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	-2	-7	-7	-7	-8	-8	-8	-8	-9	-9	-9
Offsetting governmental collections		BA/O	-40	-21	-20	-21	-21	-22	-22	-23	-24	-25	-25	-26
Ground transportation (net)		BA	-1	-2	-7	-7	-7	-8	-8	-8	-8	-9	-9	-9
		O	4	-12	-11	28	-6	-9	-8	-8	-9	-10	-9	-10
(Air transportation)														
Appropriations, discretionary	402	BA	172	172	184	189	195	201	207	213	220	226	233	241
Spending authority from offsetting collections, discretionary		BA	2	18	23	24	24	25	26	27	27	28	29	30
Spending authority from offsetting collections, mandatory		BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	128	95	161	202	213	221	227	235	242	249	258	264
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	4	4	4
Air transportation (gross)		BA	179	194	211	217	223	230	237	244	251	258	266	275
		O	132	99	165	206	217	225	231	239	246	253	262	268
Offsetting governmental collections		BA/O	-1	-16	-16	-16	-17	-17	-18	-19	-19	-20	-20	-21
		BA/O	-5	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Air transportation (net)	BA	173	174	191	197	202	209	215	221	228	234	242	250
	O	126	79	145	186	196	204	209	216	223	229	238	243
Total Transportation Threat Assessment and Credentialing	BA	172	172	184	190	195	201	207	213	220	225	233	241
	O	130	67	134	214	190	195	201	208	214	219	229	233
Summary - Transportation Security Administration													
Total Federal funds :													
As shown in detail above	BA	5,765	5,487	5,364	4,539	3,888	4,040	4,201	4,372	4,551	4,736	4,932	5,136
	O	5,054	4,552	5,122	4,777	4,100	4,052	4,167	4,321	4,498	4,681	4,876	5,074
Federal Law Enforcement Training Center													
Federal funds													
General Fund:													
Salaries and expenses:													
Appropriations, discretionary 751	BA	247	239	239	246	253	260	269	277	285	294	304	313
Spending authority from offsetting collections, discretionary	BA	77	109	109	112	115	119	122	126	130	134	138	143
Outlays, discretionary	O	323	348	348	356	368	378	389	402	414	426	440	453
Salaries and expenses (gross)	BA	324	348	348	358	368	379	391	403	415	428	442	456
	O	323	348	348	356	368	378	389	402	414	426	440	453
Change in uncollected customer payments from Federal sources	BA	5	-10	-10	-11	-11	-11	-12	-12	-12	-13	-13	-13
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-84	-99	-99	-102	-105	-108	-111	-115	-118	-122	-126	-130
Offsetting collections from non-Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and expenses	BA	247	239	239	245	252	260	268	276	285	293	303	313
	O	237	249	249	254	263	270	278	287	296	304	314	323
Acquisitions, Construction, Improvements and Related Expenses:													
Appropriations, discretionary 751	BA	43	43	37	38	39	40	41	43	44	46	47	49
Spending authority from offsetting collections, discretionary	BA	58	65	105	108	111	115	118	122	125	129	133	137
Outlays, discretionary	O	94	130	148	125	145	149	153	158	163	168	174	177
Acquisitions, Construction, Improvements and Related Expenses (gross)	BA	101	108	142	146	150	155	159	165	169	175	180	186
	O	94	130	148	125	145	149	153	158	163	168	174	177

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Change in uncollected customer payments from Federal sources	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-48	-65	-105	-108	-111	-115	-118	-122	-125	-129	-133	-137
Total Acquisitions, Construction, Improvements and Related Expenses	BA	43	43	37	38	39	40	41	43	44	46	47	49
	O	46	65	43	17	34	34	35	36	38	39	41	40
Summary - Federal Law Enforcement Training Center													
Total Federal funds :													
As shown in detail above	BA	290	282	276	283	291	300	309	319	329	339	350	362
	O	283	314	292	271	297	304	313	323	334	343	355	363
Immigration and Customs Enforcement													
Federal funds													
General Fund:													
Immigration and Customs Enforcement:													
Appropriations, discretionary 751	BA	5,425	5,342	5,497	5,655	5,823	5,995	6,175	6,365	6,561	6,765	6,976	7,197
Appropriations, mandatory	BA	275	305	311	312	312	312	312	312	312	312	312	312
Spending authority from offsetting collections, discretionary	BA	152	300	300	309	318	327	337	347	358	369	381	393
Spending authority from offsetting collections, mandatory	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,458	5,802	5,713	5,905	6,079	6,258	6,446	6,642	6,847	7,058	7,278	7,507
Outlays, mandatory	O	192	305	310	312	312	312	312	312	312	312	312	312
Immigration and Customs Enforcement (gross)	BA	5,857	5,947	6,108	6,276	6,453	6,634	6,824	7,024	7,231	7,446	7,669	7,902
	O	5,650	6,107	6,023	6,217	6,391	6,570	6,758	6,954	7,159	7,370	7,590	7,819
Change in uncollected customer payments from Federal sources	BA	-58	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	74	---	8	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-155	-300	-308	-317	-326	-336	-346	-357	-368	-379	-391	-403
Offsetting collections from non-Federal sources	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Immigration and Customs Enforcement	BA	5,700	5,647	5,808	5,959	6,127	6,298	6,478	6,667	6,863	7,067	7,278	7,499
	O	5,477	5,807	5,715	5,900	6,065	6,234	6,412	6,597	6,791	6,991	7,199	7,416
Automation Modernization, Immigration and Customs Enforcement:													
Appropriations, discretionary 751	BA	90	90	14	14	15	15	16	16	17	17	18	18

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
Outlays, discretionary		O	60	134	73	29	14	15	15	15	16	16	18	18
Construction:														
Appropriations, discretionary	751	BA	5	5	-16	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	18	11	14	7	6	11	12	10	10	10	10	---
Summary - Immigration and Customs Enforcement														
Total Federal funds :														
As shown in detail above		BA	5,795	5,742	5,806	5,973	6,142	6,313	6,494	6,683	6,880	7,084	7,296	7,517
		O	5,555	5,952	5,802	5,936	6,085	6,260	6,439	6,622	6,817	7,017	7,227	7,434
Customs and Border Protection														
Federal funds														
General Fund:														
Customs and Border Protection:														
(Agricultural research and services)														
Appropriations, discretionary	352	BA	256	---	110	111	113	114	116	118	119	121	---	---
Outlays, discretionary		O	60	---	110	111	113	114	116	118	119	121	---	---
Total Agricultural research and services		BA	256	---	110	111	113	114	116	118	119	121	---	---
		O	60	---	110	111	113	114	116	118	119	121	---	---
(Federal law enforcement activities)														
Appropriations, discretionary	751	BA	8,048	8,071	8,733	8,983	9,250	9,524	9,811	10,113	10,424	10,747	11,081	11,431
Appropriations, mandatory		BA	1,201	1,264	1,316	1,388	1,452	1,518	1,589	1,661	1,736	1,818	1,902	1,989
Spending authority from offsetting collections, discretionary		BA	1,539	1,344	1,316	1,354	1,394	1,435	1,478	1,524	1,571	1,619	1,670	1,723
Outlays, discretionary		O	9,863	10,173	10,250	10,327	10,632	10,947	11,278	11,624	11,983	12,353	12,738	13,140
Outlays, mandatory		O	1,023	1,264	1,316	1,385	1,449	1,515	1,586	1,658	1,733	1,814	1,898	1,985
Federal law enforcement activities (gross)		BA	10,788	10,679	11,365	11,725	12,096	12,477	12,878	13,298	13,731	14,184	14,653	15,143
		O	10,886	11,437	11,566	11,712	12,081	12,462	12,864	13,282	13,716	14,167	14,636	15,125
Change in uncollected customer payments from Federal sources		BA	-77	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	91	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1,528	-1,344	-1,316	-1,354	-1,394	-1,435	-1,478	-1,524	-1,571	-1,619	-1,670	-1,723
Offsetting collections from non-Federal sources		BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Federal law enforcement activities (net)		BA	9,249	9,335	10,049	10,371	10,702	11,042	11,400	11,774	12,160	12,565	12,983	13,420
		O	9,333	10,093	10,250	10,358	10,687	11,027	11,386	11,758	12,145	12,548	12,966	13,402

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Total Customs and Border Protection	BA	9,505	9,335	10,159	10,482	10,815	11,156	11,516	11,892	12,279	12,686	12,983	13,420
	O	9,393	10,093	10,360	10,469	10,800	11,141	11,502	11,876	12,264	12,669	12,966	13,402
Border Security Fencing, Infrastructure, and Technology:													
Appropriations, discretionary 751	BA	714	800	528	543	559	576	593	611	630	650	670	691
Outlays, discretionary	O	562	710	664	536	552	568	585	603	621	640	660	681
Automation Modernization, Customs and Border Protection:													
Appropriations, discretionary 751	BA	422	422	364	374	386	398	408	420	434	448	462	476
Outlays, discretionary	O	426	369	316	348	374	390	400	414	426	440	452	466
Construction, Customs and Border Protection:													
Appropriations, discretionary 751	BA	326	320	284	292	301	310	319	329	339	349	360	372
Outlays, discretionary	O	260	716	213	298	292	301	310	320	329	339	349	361
Air and Marine Interdiction, Operations, Maintenance, and Procurement:													
Appropriations, discretionary 751	BA	552	520	471	484	499	514	529	546	562	580	598	616
Spending authority from offsetting collections, discretionary	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	657	655	471	484	499	514	529	546	562	580	598	616
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)	BA	562	520	471	484	499	514	529	546	562	580	598	616
	O	657	655	471	484	499	514	529	546	562	580	598	616
Offsetting collections from Federal sources	BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement	BA	552	520	471	484	499	514	529	546	562	580	598	616
	O	647	655	471	484	499	514	529	546	562	580	598	616
Special Fund:													
Refunds, Transfers, and Expenses of Operation, Puerto Rico:													
Appropriations, mandatory 806	BA	85	90	92	100	104	108	113	117	121	125	129	133
Spending authority from offsetting collections, mandatory	BA	28	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	105	75	91	99	103	108	112	116	120	125	128	132
Refunds, Transfers, and Expenses of Operation, Puerto Rico (gross)	BA	113	90	92	100	104	108	113	117	121	125	129	133
	O	105	75	91	99	103	108	112	116	120	125	128	132
Offsetting collections from Federal sources	BA/O	-28	---	---	---	---	---	---	---	---	---	---	---
Total Refunds, Transfers, and Expenses of Operation, Puerto Rico	BA	85	90	92	100	104	108	113	117	121	125	129	133
	O	77	75	91	99	103	108	112	116	120	125	128	132

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Payments to Wool Manufacturers:													
Appropriations, mandatory 376	BA	4	15	15	15	15	15	15	15	15	15	15	15
Outlays, mandatory.	O	4	15	15	15	15	15	15	15	15	15	15	---
International Registered Traveler:													
Appropriations, discretionary 751	BA	5	3	3	3	3	3	3	3	4	4	4	4
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	3	3	3	3	3	3	3	3	4	4	4	4
International Registered Traveler (gross).	BA	8	3	3	3	3	3	3	3	4	4	4	4
	O	3	3	3	3	3	3	3	3	4	4	4	4
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	---	3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Total International Registered Traveler.	BA	5	3	3	3	3	3	3	3	4	4	4	4
	O	3	---	3	3	3	3	3	3	4	4	4	4
Electronic System for Travel Authorization:													
Appropriations, mandatory 751	BA	2	43	44	47	49	49	52	54	56	58	60	62
Outlays, mandatory.	O	---	45	45	45	47	48	49	51	52	54	56	58
Trust funds													
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods:													
Appropriations, mandatory 751	BA	3	4	4	6	6	6	6	6	6	6	6	6
Outlays, mandatory.	O	4	4	4	6	6	6	6	6	6	6	6	6
Summary - Customs and Border Protection													
Total Federal funds :													
As shown in detail above	BA	11,615	11,548	11,960	12,340	12,731	13,129	13,548	13,987	14,440	14,915	15,281	15,789
	O	11,372	12,678	12,178	12,297	12,685	13,088	13,505	13,944	14,393	14,866	15,228	15,720
Total Trust funds :													
As shown in detail above	BA	3	4	4	6	6	6	6	6	6	6	6	6
	O	4	4	4	6	6	6	6	6	6	6	6	6
Total Customs and Border Protection.	BA	11,618	11,552	11,964	12,346	12,737	13,135	13,554	13,993	14,446	14,921	15,287	15,795
	O	11,376	12,682	12,182	12,303	12,691	13,094	13,511	13,950	14,399	14,872	15,234	15,726

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued														
United States Coast Guard														
Federal funds														
General Fund:														
Operating Expenses:														
(Defense-related activities)														
Appropriations, discretionary	054	BA	582	581	340	350	360	370	382	394	406	418	432	445
Overseas contingency operations		BA	---	---	258	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	563	581	369	367	357	367	379	390	403	415	427	441
Overseas contingency operations		O	---	---	206	31	21	---	---	---	---	---	---	---
Total Defense-related activities		BA	582	581	598	350	360	370	382	394	406	418	432	445
		O	563	581	575	398	378	367	379	390	403	415	427	441
(Water transportation)														
Appropriations, discretionary	403	BA	6,299	6,254	6,455	6,639	6,835	7,035	7,246	7,466	7,695	7,932	8,177	8,433
Spending authority from offsetting collections, discretionary		BA	211	325	200	206	212	218	225	232	239	246	254	262
Outlays, discretionary		O	6,202	6,765	6,350	6,794	6,993	7,198	7,411	7,638	7,870	8,113	8,364	8,623
Water transportation (gross)		BA	6,510	6,579	6,655	6,845	7,047	7,253	7,471	7,698	7,934	8,178	8,431	8,695
		O	6,202	6,765	6,350	6,794	6,993	7,198	7,411	7,638	7,870	8,113	8,364	8,623
Change in uncollected customer payments from Federal sources		BA	-53	-82	-50	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	42	17	17	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-200	-260	-167	-172	-177	-182	-188	-193	-199	-206	-212	-219
Water transportation (net)		BA	6,299	6,254	6,455	6,673	6,870	7,071	7,283	7,505	7,735	7,972	8,219	8,476
		O	6,002	6,505	6,183	6,622	6,816	7,016	7,223	7,445	7,671	7,907	8,152	8,404
Total Operating Expenses		BA	6,881	6,835	7,053	7,023	7,230	7,441	7,665	7,899	8,141	8,390	8,651	8,921
		O	6,565	7,086	6,758	7,020	7,194	7,383	7,602	7,835	8,074	8,322	8,579	8,845
Environmental Compliance and Restoration:														
Appropriations, discretionary	304	BA	13	13	17	17	18	18	19	19	21	21	22	22
Outlays, discretionary		O	15	13	15	15	17	18	18	19	19	19	21	21
Reserve Training:														
Appropriations, discretionary	403	BA	134	134	137	141	145	150	154	159	164	168	174	179
Outlays, discretionary		O	118	120	137	141	146	149	154	158	164	169	174	179
Acquisition, Construction, and Improvements:														
(Defense-related activities)														
Outlays, discretionary	054	O	2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
Total Defense-related activities		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	---	---	---	---	---	---	---	---	---	---	---
(Water transportation)														
Appropriations, discretionary	403	BA	1,534	1,516	1,388	1,428	1,470	1,515	1,560	1,607	1,657	1,708	1,761	1,816
Spending authority from offsetting collections, discretionary		BA	229	282	34	35	36	37	38	39	41	42	43	45
Outlays, discretionary		O	1,159	1,575	1,256	1,373	1,417	1,469	1,517	1,555	1,602	1,650	1,701	1,756
Water transportation (gross)		BA	1,763	1,798	1,422	1,463	1,506	1,552	1,598	1,646	1,698	1,750	1,804	1,861
		O	1,159	1,575	1,256	1,373	1,417	1,469	1,517	1,555	1,602	1,650	1,701	1,756
Change in uncollected customer payments from Federal sources		BA	-207	-107	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-23	-175	-20	-21	-21	-22	-22	-23	-24	-25	-25	-26
Water transportation (net)		BA	1,534	1,516	1,402	1,442	1,485	1,530	1,576	1,623	1,674	1,725	1,779	1,835
		O	1,136	1,400	1,236	1,352	1,396	1,447	1,495	1,532	1,578	1,625	1,676	1,730
Total Acquisition, Construction, and Improvements		BA	1,534	1,516	1,402	1,442	1,485	1,530	1,576	1,623	1,674	1,725	1,779	1,835
		O	1,138	1,400	1,236	1,352	1,396	1,447	1,495	1,532	1,578	1,625	1,676	1,730
Alteration of Bridges:														
Appropriations, discretionary	403	BA	-2	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	58	1	2	2	1	---	---	---	---	---	---	---
Research, Development, Test, and Evaluation:														
Appropriations, discretionary	403	BA	24	25	19	19	20	20	21	22	22	22	25	26
Spending authority from offsetting collections, discretionary		BA	6	7	8	8	8	9	9	9	10	10	10	10
Outlays, discretionary		O	27	37	26	28	28	29	30	30	30	32	33	34
Research, Development, Test, and Evaluation (gross)		BA	30	32	27	27	28	29	30	31	32	32	35	36
		O	27	37	26	28	28	29	30	30	30	32	33	34
Change in uncollected customer payments from Federal sources		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	-7	-8	-8	-8	-9	-9	-9	-10	-10	-10	-10
Total Research, Development, Test, and Evaluation		BA	24	25	19	19	20	20	21	22	22	22	25	26
		O	25	30	18	20	20	20	21	21	20	22	23	24
Medicare-eligible Retiree Health Fund Contribution, Homeland Security:														
Appropriations, discretionary	403	BA	264	265	262	259	267	273	280	289	298	306	315	325

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued														
Legislative proposal, not subject to PAYGO.		BA	---	---	---	-15	-16	-17	-19	-20	-21	-22	-24	-25
Outlays, discretionary.		O	264	265	262	259	267	273	280	289	298	306	315	325
Legislative proposal, not subject to PAYGO.		O	---	---	---	-15	-16	-17	-19	-20	-21	-22	-24	-25
Total Medicare-eligible Retiree Health Fund Contribution, Homeland Security		BA	264	265	262	244	251	256	261	269	277	284	291	300
		O	264	265	262	244	251	256	261	269	277	284	291	300
Retired Pay:														
Appropriations, mandatory	403	BA	1,361	1,401	1,440	1,516	1,559	1,603	1,650	1,697	1,747	1,800	1,855	1,911
Outlays, mandatory.		O	1,287	1,191	1,434	1,505	1,553	1,595	1,644	1,689	1,740	1,793	1,847	1,902
Intragovernmental Revolving or Management Fund:														
Supply Fund:														
Spending authority from offsetting collections, discretionary	403	BA	114	119	119	122	126	130	134	138	142	146	151	156
Outlays, discretionary.		O	118	119	119	122	126	130	134	138	142	146	151	156
Supply Fund (gross).		BA	114	119	119	122	126	130	134	138	142	146	151	156
		O	118	119	119	122	126	130	134	138	142	146	151	156
Offsetting collections from Federal sources.		BA/O	-114	-119	-119	-122	-126	-130	-134	-138	-142	-146	-151	-156
Total Supply Fund.		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	4	---	---	---	---	---	---	---	---	---	---	---
Yard Fund:														
Spending authority from offsetting collections, discretionary	403	BA	86	95	95	98	101	104	107	110	113	117	121	124
Outlays, discretionary.		O	105	95	95	98	101	104	107	110	113	117	121	124
Yard Fund (gross).		BA	86	95	95	98	101	104	107	110	113	117	121	124
		O	105	95	95	98	101	104	107	110	113	117	121	124
Change in uncollected customer payments from Federal sources		BA	14	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		BA/O	-100	-95	-95	-98	-101	-104	-107	-110	-113	-117	-121	-124
Total Yard Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
Boat Safety:														
Appropriations, mandatory	403	BA	129	118	121	136	140	143	147	152	157	161	166	166
Outlays, mandatory.		O	133	115	126	127	134	140	144	148	153	158	162	165
Trust Fund Share of Expenses:														

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Appropriations, discretionary 304	BA	45	45	45	46	48	49	51	52	54	55	57	59
Outlays, discretionary.	O	45	45	45	46	48	49	51	52	54	55	57	59
General Gift Fund:													
Appropriations, discretionary 403	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	2	---	---	---	---	---	---	---	---	---	---	---
Maritime Oil Spill Programs:													
Appropriations, mandatory 304	BA	743	92	101	91	91	91	91	91	91	91	91	91
Outlays, mandatory.	O	284	23	87	98	92	91	91	91	91	91	91	91
Trust Revolving Fund:													
Miscellaneous Trust Revolving Funds:													
Spending authority from offsetting collections, discretionary 403	BA	10	10	10	10	11	11	11	12	12	12	13	13
Outlays, discretionary.	O	11	10	10	10	11	11	11	12	12	12	13	13
Miscellaneous Trust Revolving Funds (gross). . .	BA	10	10	10	10	11	11	11	12	12	12	13	13
	O	11	10	10	10	11	11	11	12	12	12	13	13
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-11	-10	-10	-10	-11	-11	-11	-12	-12	-12	-13	-13
Total Miscellaneous Trust Revolving Funds.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - United States Coast Guard													
Total Federal funds :													
As shown in detail above	BA	10,209	10,193	10,330	10,402	10,708	11,018	11,346	11,688	12,046	12,410	12,797	13,194
	O	9,479	10,106	9,862	10,299	10,578	10,868	11,195	11,523	11,872	12,234	12,611	13,001
Total Trust funds :													
As shown in detail above	BA	918	255	267	273	279	283	289	295	302	307	314	316
	O	464	183	258	271	274	280	286	291	298	304	310	315
Total United States Coast Guard	BA	11,127	10,448	10,597	10,675	10,987	11,301	11,635	11,983	12,348	12,717	13,111	13,510
	O	9,943	10,289	10,120	10,570	10,852	11,148	11,481	11,814	12,170	12,538	12,921	13,316
National Protection and Programs Directorate													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
National Protection and Programs Directorate:														
Appropriations, discretionary	453	BA	45	45	55	57	58	60	62	64	66	68	70	72
Outlays, discretionary		O	48	55	55	57	58	60	62	63	65	68	70	72
United States Visitor and Immigrant Status Indicator Technology:														
Appropriations, discretionary	751	BA	374	374	276	311	320	329	339	350	360	372	383	395
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	368	284	306	300	317	326	336	346	357	368	379	392
United States Visitor and Immigrant Status Indicator Technology (gross)		BA	375	374	276	311	320	329	339	350	360	372	383	395
		O	368	284	306	300	317	326	336	346	357	368	379	392
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total United States Visitor and Immigrant Status Indicator Technology		BA	374	374	276	311	320	329	339	350	360	372	383	395
		O	367	284	306	300	317	326	336	346	357	368	379	392
Infrastructure Protection and Information Security: (Defense-related activities)														
Appropriations, discretionary	054	BA	888	891	936	963	991	1,021	1,052	1,084	1,117	1,152	1,188	1,225
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	716	751	832	949	979	1,008	1,039	1,070	1,103	1,137	1,173	1,209
Defense-related activities (gross)		BA	889	891	936	963	991	1,021	1,052	1,084	1,117	1,152	1,188	1,225
		O	716	751	832	949	979	1,008	1,039	1,070	1,103	1,137	1,173	1,209
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (net)		BA	888	891	936	963	991	1,021	1,052	1,084	1,117	1,152	1,188	1,225
		O	714	751	832	949	979	1,008	1,039	1,070	1,103	1,137	1,173	1,209
Total Infrastructure Protection and Information Security		BA	888	891	936	963	991	1,021	1,052	1,084	1,117	1,152	1,188	1,225
		O	714	751	832	949	979	1,008	1,039	1,070	1,103	1,137	1,173	1,209
Federal Protective Service:														
Spending authority from offsetting collections, discretionary	804	BA	1,070	1,041	1,143	1,176	1,211	1,247	1,284	1,324	1,364	1,407	1,450	1,496
Outlays, discretionary		O	1,049	1,044	1,146	1,176	1,211	1,247	1,284	1,324	1,364	1,407	1,450	1,496

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Federal Protective Service (gross)	BA	1,070	1,041	1,143	1,176	1,211	1,247	1,284	1,324	1,364	1,407	1,450	1,496
	O	1,049	1,044	1,146	1,176	1,211	1,247	1,284	1,324	1,364	1,407	1,450	1,496
Change in uncollected customer payments from Federal sources	BA	14	10	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	---	66	4	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,080	-1,041	-1,143	-1,176	-1,211	-1,247	-1,284	-1,324	-1,364	-1,407	-1,450	-1,496
Offsetting collections from non-Federal sources	BA/O	-4	-76	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5
Total Federal Protective Service	BA	---	---	---	-4	-4	-4	-4	-5	-5	-5	-5	-5
	O	-35	-73	-1	-4	-4	-4	-4	-5	-5	-5	-5	-5
Biodefense Countermeasures:													
Appropriations, discretionary 551	BA	-3,033	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	171	-243	-607	-607	---	---	---	---	---	---	---	---
Office of Health Affairs:													
Appropriations, discretionary 453	BA	137	139	161	166	171	176	181	186	192	198	204	211
Spending authority from offsetting collections, discretionary	BA	40	40	41	42	43	45	46	47	49	50	52	54
Outlays, discretionary	O	171	179	199	207	213	220	226	232	240	247	256	264
Office of Health Affairs (gross)	BA	177	179	202	208	214	221	227	233	241	248	256	265
	O	171	179	199	207	213	220	226	232	240	247	256	264
Change in uncollected customer payments from Federal sources	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-37	-40	-41	-42	-43	-45	-46	-47	-49	-50	-52	-54
Total Office of Health Affairs	BA	137	139	161	166	171	176	181	186	192	198	204	211
	O	134	139	158	165	170	175	180	185	191	197	204	210
Summary - National Protection and Programs Directorate													
Total Federal funds :													
As shown in detail above	BA	-1,589	1,449	1,428	1,493	1,536	1,582	1,630	1,679	1,730	1,785	1,840	1,898
	O	1,399	913	743	860	1,520	1,565	1,613	1,659	1,711	1,765	1,821	1,878
Federal Emergency Management Agency													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
State and Local Programs:														
(Defense-related activities)														
Appropriations, discretionary	054	BA	110	110	50	51	53	55	56	58	60	62	63	65
Outlays, discretionary		O	90	57	80	51	52	54	56	58	58	60	62	64
Defense-related activities (gross)		BA	110	110	50	51	53	55	56	58	60	62	63	65
		O	90	57	80	51	52	54	56	58	58	60	62	64
Portion of offsetting collections (cash) credited to expired accounts		BA	1	2	---	---	---	---	---	---	---	---	---	---
Defense-related activities (net)		BA	111	112	50	51	53	55	56	58	60	62	63	65
		O	90	57	80	51	52	54	56	58	58	60	62	64
(Disaster relief and insurance)														
Appropriations, discretionary	453	BA	3,935	3,934	3,795	3,904	4,020	4,140	4,263	4,394	4,531	4,670	4,816	4,968
Spending authority from offsetting collections, discretionary		BA	6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,252	1,994	2,339	3,848	3,856	3,955	4,063	4,185	4,313	4,446	4,583	4,729
Disaster relief and insurance (gross)		BA	3,941	3,934	3,795	3,904	4,020	4,140	4,263	4,394	4,531	4,670	4,816	4,968
		O	3,252	1,994	2,339	3,848	3,856	3,955	4,063	4,185	4,313	4,446	4,583	4,729
Change in uncollected customer payments from Federal sources		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Disaster relief and insurance (net)		BA	3,934	3,932	3,795	3,904	4,020	4,140	4,263	4,394	4,531	4,670	4,816	4,968
		O	3,247	1,992	2,339	3,848	3,856	3,955	4,063	4,185	4,313	4,446	4,583	4,729
Total State and Local Programs		BA	4,045	4,044	3,845	3,955	4,073	4,195	4,319	4,452	4,591	4,732	4,879	5,033
		O	3,337	2,049	2,419	3,899	3,908	4,009	4,119	4,243	4,371	4,506	4,645	4,793
United States Fire Administration and Training:														
Appropriations, discretionary	453	BA	46	46	43	44	46	47	48	50	51	53	55	56
Spending authority from offsetting collections, discretionary		BA	1	---	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	44	60	49	45	46	48	49	51	52	54	55	57
United States Fire Administration and Training (gross)		BA	47	46	44	45	47	48	49	51	52	54	56	57
		O	44	60	49	45	46	48	49	51	52	54	55	57
Change in uncollected customer payments from Federal sources		BA	-1	---	-1	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
Total United States Fire Administration and Training		BA	46	46	43	44	46	47	48	50	51	53	55	56
		O	43	60	48	44	45	47	48	50	51	53	54	56
Radiological Emergency Preparedness Program:														
Spending authority from offsetting collections, discretionary	453	BA	138	113	110	113	117	120	124	127	131	135	140	144
Outlays, discretionary		O	108	126	111	113	116	119	123	127	130	134	139	143
Radiological Emergency Preparedness Program (gross)		BA	138	113	110	113	117	120	124	127	131	135	140	144
		O	108	126	111	113	116	119	123	127	130	134	139	143
Change in uncollected customer payments from Federal sources		BA	-57	-37	-38	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	41	33	38	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-94	-76	-73	-75	-77	-80	-82	-85	-87	-90	-93	-96
Offsetting collections from non-Federal sources		BA/O	-31	-33	-38	-39	-40	-41	-43	-44	-45	-47	-48	-50
Total Radiological Emergency Preparedness Program		BA	-3	---	-1	-1	---	-1	-1	-2	-1	-2	-1	-2
		O	-17	17	---	-1	-1	-2	-2	-2	-2	-3	-2	-3
Readiness, Mitigation, Response, and Recovery:														
Outlays, discretionary	453	O	32	50	---	---	---	---	---	---	---	---	---	---
Readiness, Mitigation, Response, and Recovery (gross)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	32	50	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	5	---	---	---	---	---	---	---	---	---	---	---
Total Readiness, Mitigation, Response, and Recovery		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	37	50	---	---	---	---	---	---	---	---	---	---
Administrative and Regional Operations: (Disaster relief and insurance)														
Outlays, discretionary	453	O	5	---	---	---	---	---	---	---	---	---	---	---
Total Disaster relief and insurance		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	---	---	---	---	---	---	---	---	---	---	---
Management and Administration:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued														
(Defense-related activities)														
Appropriations, discretionary	054	BA	65	99	99	102	105	108	111	115	118	122	126	130
Outlays, discretionary		O	88	110	99	101	104	107	110	114	117	120	124	128
Total Defense-related activities		BA	65	99	99	102	105	108	111	115	118	122	126	130
		O	88	110	99	101	104	107	110	114	117	120	124	128
(Disaster relief and insurance)														
Appropriations, discretionary	453	BA	965	926	716	736	758	781	804	829	855	881	908	938
Spending authority from offsetting collections, discretionary		BA	25	24	24	25	25	26	27	28	29	30	30	31
Outlays, discretionary		O	903	1,072	950	765	775	799	823	848	874	902	929	958
Disaster relief and insurance (gross)		BA	990	950	740	761	783	807	831	857	884	911	938	969
		O	903	1,072	950	765	775	799	823	848	874	902	929	958
Change in uncollected customer payments from Federal sources		BA	-20	-24	-24	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	7	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-10	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Disaster relief and insurance (net)		BA	965	926	716	760	782	806	830	856	883	910	937	968
		O	891	1,072	949	764	774	798	822	847	873	901	928	957
Total Management and Administration		BA	1,030	1,025	815	862	887	914	941	971	1,001	1,032	1,063	1,098
		O	979	1,182	1,048	865	878	905	932	961	990	1,021	1,052	1,085
Mitigation Grants:														
Outlays, discretionary	453	O	-19	---	---	---	---	---	---	---	---	---	---	---
National Flood Mitigation Fund:														
Outlays, discretionary	453	O	19	---	---	---	---	---	---	---	---	---	---	---
National Pre-disaster Mitigation Fund:														
Appropriations, discretionary	453	BA	100	100	85	87	90	93	95	98	101	105	108	111
Outlays, discretionary		O	91	85	60	77	88	89	91	94	96	99	102	106
Emergency Food and Shelter:														
Appropriations, discretionary	605	BA	200	200	100	103	106	109	112	116	119	123	127	131
Outlays, discretionary		O	195	201	110	103	105	109	112	115	119	123	126	131
Disaster Relief:														
Appropriations, discretionary	453	BA	6,573	1,478	1,800	1,852	1,906	1,963	2,022	2,084	2,148	2,215	2,284	2,356

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Spending authority from offsetting collections, discretionary	BA	64	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6,429	7,805	6,756	3,569	1,714	1,881	1,951	2,009	2,070	2,134	2,200	2,269
Disaster Relief (gross)	BA	6,637	1,478	1,800	1,852	1,906	1,963	2,022	2,084	2,148	2,215	2,284	2,356
	O	6,429	7,805	6,756	3,569	1,714	1,881	1,951	2,009	2,070	2,134	2,200	2,269
Change in uncollected customer payments from Federal sources	BA	-32	---	---	1	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	---	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-17	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-15	---	---	---	---	---	---	---	---	---	---	---
Total Disaster Relief	BA	6,573	1,478	1,800	1,852	1,905	1,962	2,021	2,083	2,147	2,214	2,283	2,355
	O	6,397	7,805	6,755	3,568	1,713	1,880	1,950	2,008	2,069	2,133	2,199	2,268
Disaster Assistance Direct Loan Program Account:													
Appropriations, mandatory 453	BA	---	17	23	25	25	25	25	25	25	25	25	25
Outlays, discretionary	O	35	85	76	53	37	24	18	12	---	---	---	---
Outlays, mandatory	O	---	17	23	20	20	20	20	20	20	20	20	20
Total Disaster Assistance Direct Loan Program Account	BA	---	17	23	25	25	25	25	25	25	25	25	25
	O	35	102	99	73	57	44	38	32	20	20	20	20
Special Fund:													
Flood Map Modernization Fund:													
Appropriations, discretionary 453	BA	220	220	103	106	109	112	116	119	123	127	131	135
Spending authority from offsetting collections, discretionary	BA	8	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	206	211	102	134	112	109	112	116	119	122	127	130
Flood Map Modernization Fund (gross)	BA	228	221	103	106	109	112	116	119	123	127	131	135
	O	206	211	102	134	112	109	112	116	119	122	127	130
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-7	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Flood Map Modernization Fund	BA	220	220	103	106	109	112	116	119	123	127	131	135
	O	198	210	102	134	112	109	112	116	119	122	127	130
Public Enterprise Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
National Flood Insurance Fund:													
Spending authority from offsetting collections, discretionary 453	BA	148	169	171	174	177	180	183	186	189	193	196	199
Spending authority from offsetting collections, mandatory.	BA	2,678	2,316	3,102	3,181	3,230	3,280	3,331	3,383	3,435	3,488	3,542	3,599
Outlays, discretionary.	O	172	168	170	172	176	178	181	184	187	190	194	197
Outlays, mandatory.	O	2,279	2,211	2,742	2,967	2,956	3,158	3,256	3,322	3,377	3,431	3,485	3,539
National Flood Insurance Fund (gross)	BA	2,826	2,485	3,273	3,355	3,407	3,460	3,514	3,569	3,624	3,681	3,738	3,798
	O	2,451	2,379	2,912	3,139	3,132	3,336	3,437	3,506	3,564	3,621	3,679	3,736
Offsetting collections from non-Federal sources	BA/O	-148	-169	-171	-174	-177	-180	-183	-186	-189	-193	-196	-199
	BA/O	-3,178	-3,066	-3,102	-3,278	-3,356	-3,408	-3,461	-3,515	-3,570	-3,625	-3,682	-3,739
Total National Flood Insurance Fund.	BA	-500	-750	---	-97	-126	-128	-130	-132	-135	-137	-140	-140
	O	-875	-856	-361	-313	-401	-252	-207	-195	-195	-197	-199	-202
Summary - Federal Emergency Management Agency													
Total Federal funds :													
As shown in detail above	BA	11,711	6,380	6,813	6,936	7,115	7,328	7,546	7,780	8,022	8,272	8,530	8,802
	O	10,425	10,905	10,280	8,449	6,504	6,938	7,193	7,422	7,638	7,877	8,124	8,384
Science and Technology													
Federal funds													
General Fund:													
Research, Development, Acquisitions and Operations:													
(General science and basic research)													
Appropriations, discretionary 251	BA	999	1,000	1,177	1,211	1,246	1,284	1,322	1,363	1,405	1,448	1,494	1,541
Spending authority from offsetting collections, discretionary	BA	175	296	256	263	271	279	288	296	306	315	325	335
Outlays, discretionary.	O	1,056	1,113	1,315	1,449	1,482	1,528	1,573	1,619	1,667	1,721	1,772	1,829
General science and basic research (gross)	BA	1,174	1,296	1,433	1,474	1,517	1,563	1,610	1,659	1,711	1,763	1,819	1,876
	O	1,056	1,113	1,315	1,449	1,482	1,528	1,573	1,619	1,667	1,721	1,772	1,829
Change in uncollected customer payments from Federal sources	BA	-103	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	35	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-88	-296	-256	-263	-271	-279	-288	-296	-306	-315	-325	-335
Offsetting collections from non-Federal sources	BA/O	-19	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HOMELAND SECURITY -- Continued													
General science and basic research (net)	BA	999	1,000	1,177	1,211	1,246	1,284	1,322	1,363	1,405	1,448	1,494	1,541
	O	949	817	1,059	1,186	1,211	1,249	1,285	1,323	1,361	1,406	1,447	1,494
Total Research, Development, Acquisitions and Operations	BA	999	1,000	1,177	1,211	1,246	1,284	1,322	1,363	1,405	1,448	1,494	1,541
	O	949	817	1,059	1,186	1,211	1,249	1,285	1,323	1,361	1,406	1,447	1,494
Domestic Nuclear Detection Office													
Federal funds													
General Fund:													
Management and Administration:													
Appropriations, discretionary 751	BA	39	39	41	42	43	45	46	47	49	50	52	54
Outlays, discretionary	O	39	21	40	41	43	44	45	47	48	50	52	52
Research, Development, and Operations:													
(Defense-related activities)													
Spending authority from offsetting collections, discretionary 054	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
(Federal law enforcement activities)													
Appropriations, discretionary 751	BA	317	317	206	212	218	225	231	239	246	254	261	270
Outlays, discretionary	O	295	534	217	212	217	224	230	238	245	253	260	269
Total Federal law enforcement activities	BA	317	317	206	212	218	225	231	239	246	254	261	270
	O	295	534	217	212	217	224	230	238	245	253	260	269
Total Research, Development, and Operations	BA	317	317	206	212	218	225	231	239	246	254	261	270
	O	295	534	217	212	217	224	230	238	245	253	260	269
Systems Acquisition:													
Appropriations, discretionary 751	BA	20	20	84	86	89	92	94	97	100	103	107	110
Outlays, discretionary	O	110	154	71	86	88	91	93	97	99	103	106	109
Summary - Domestic Nuclear Detection Office													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Total Federal funds :													
As shown in detail above	BA	376	376	331	340	350	362	371	383	395	407	420	434
	O	444	709	328	339	348	359	368	382	392	406	418	430
Information Analysis and Infrastructure Protection													
Federal funds													
General Fund:													
Management and Administration:													
(Defense-related activities)													
Outlays, discretionary 054	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Defense-related activities	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Assessments and Evaluation:													
(Defense-related activities)													
Outlays, discretionary 054	O	1	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (gross).	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Defense-related activities (net).	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Assessments and Evaluation.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Information Analysis and Infrastructure Protection													
Total Federal funds :													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Department of Homeland Security													
Total Federal funds :													
As shown in detail above	BA	50,829	49,292	49,774	50,027	50,630	52,097	53,634	55,245	56,916	58,647	60,330	62,210
	O	50,316	53,901	52,369	51,069	49,953	51,405	52,916	54,481	56,105	57,815	59,465	61,282

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOMELAND SECURITY -- Continued													
Deductions for offsetting receipts:													
Intrafund transactions 809	BA/O	-25	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts fom the public. 403	BA/O	---	-3	-21	-2	-5	---	---	---	---	---	---	---
453	BA/O	---	-18	---	---	---	---	---	---	---	---	---	---
751	BA/O	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
809	BA/O	-194	---	---	---	---	---	---	---	---	---	---	---
908	BA/O	-14	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Offsetting governmental collections 402	BA/O	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250	-250
403	BA/O	-36	-38	-40	-41	-41	-42	-43	-43	-45	-45	-47	-48
751	BA/O	-5,278	-5,322	-5,377	-5,429	-5,480	-5,533	-5,589	-5,645	-5,703	-5,763	-3,700	-3,714
Total Federal funds.	BA	45,024	43,641	44,066	44,285	44,834	46,252	47,732	49,287	50,898	52,569	56,313	58,178
	O	44,511	48,250	46,661	45,327	44,157	45,560	47,014	48,523	50,087	51,737	55,448	57,250
Total Trust funds :													
As shown in detail above	BA	921	259	271	279	285	289	295	301	308	313	320	322
	O	468	187	262	277	280	286	292	297	304	310	316	321
Deductions for offsetting receipts:													
Proprietary receipts fom the public. 304	BA/O	-521	-367	-21	-8	-8	-8	-8	-8	-8	-8	-8	-8
403	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds.	BA	399	-109	249	270	276	280	286	292	299	304	311	313
	O	-54	-181	240	268	271	277	283	288	295	301	307	312
Total Department of Homeland Security.	BA	45,423	43,532	44,315	44,555	45,110	46,532	48,018	49,579	51,197	52,873	56,624	58,491
	O	44,457	48,069	46,901	45,595	44,428	45,837	47,297	48,811	50,382	52,038	55,755	57,562
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT													
Department of Housing and Urban Development													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Mortgage credit)													
Adjustment to reach the 2011 Budget 371	BA	---	4,239	---	---	---	---	---	---	---	---	---	---
	O	---	3,552	682	4	---	---	---	---	---	---	---	---
Total Mortgage credit	BA	---	4,239	---	---	---	---	---	---	---	---	---	---
	O	---	3,552	682	4	---	---	---	---	---	---	---	---
(Community development)													
Adjustment to reach the 2011 Budget 451	BA	---	537	---	---	---	---	---	---	---	---	---	---
	O	---	49	121	249	89	15	5	5	5	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Total Community development	BA	---	537	---	---	---	---	---	---	---	---	---	---
	O	---	49	121	249	89	15	5	5	5	---	---	---
(Housing assistance)													
Adjustment to reach the 2011 Budget 604	BA	---	849	---	---	---	---	---	---	---	---	---	---
	O	---	554	162	59	39	20	8	3	2	---	---	---
Total Housing assistance	BA	---	849	---	---	---	---	---	---	---	---	---	---
	O	---	554	162	59	39	20	8	3	2	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	5,625	---	---	---	---	---	---	---	---	---	---
	O	---	4,155	965	312	128	35	13	8	7	---	---	---
Summary - Department of Housing and Urban Development													
Total Federal funds :													
As shown in detail above	BA	---	5,625	---	---	---	---	---	---	---	---	---	---
	O	---	4,155	965	312	128	35	13	8	7	---	---	---
Public and Indian Housing Programs													
Federal funds													
General Fund:													
Transforming Rental Assistance:													
Appropriations, discretionary 604	BA	---	---	200	193	192	193	198	203	207	213	218	223
Outlays, discretionary	O	---	---	---	100	196	192	193	196	200	205	210	215
Tenant Based Rental Assistance:													
Appropriations, discretionary 604	BA	14,084	14,184	15,223	14,670	14,618	14,711	15,052	15,415	15,793	16,186	16,589	17,011
Advance Appropriations, discretionary	BA	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Outlays, discretionary	O	17,987	18,591	19,430	18,723	18,623	18,703	19,020	19,381	19,757	20,148	20,551	20,971
Total Tenant Based Rental Assistance	BA	18,084	18,184	19,223	18,670	18,618	18,711	19,052	19,415	19,793	20,186	20,589	21,011
	O	17,987	18,591	19,430	18,723	18,623	18,703	19,020	19,381	19,757	20,148	20,551	20,971
Housing Certificate Fund:													
Appropriations, discretionary 604	BA	---	---	---	48	48	48	49	51	52	53	54	56
Outlays, discretionary	O	1,085	1,115	950	849	698	448	249	167	151	133	106	75
Outlays, mandatory	O	207	---	---	---	---	---	---	---	---	---	---	---
Total Housing Certificate Fund	BA	---	---	---	48	48	48	49	51	52	53	54	56
	O	1,292	1,115	950	849	698	448	249	167	151	133	106	75
Project-based Rental Assistance:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Appropriations, discretionary 604	BA	8,158	8,158	9,035	8,707	8,676	8,731	8,934	9,149	9,373	9,607	9,846	10,096
Advance Appropriations, discretionary.	BA	400	394	394	400	400	400	400	400	400	400	400	400
Outlays, discretionary.	O	8,282	8,852	9,378	9,538	9,588	9,282	9,352	9,563	9,783	9,913	10,150	10,396
Total Project-based Rental Assistance.	BA	8,558	8,552	9,429	9,107	9,076	9,131	9,334	9,549	9,773	10,007	10,246	10,496
	O	8,282	8,852	9,378	9,538	9,588	9,282	9,352	9,563	9,783	9,913	10,150	10,396
Public Housing Capital Fund:													
Appropriations, discretionary 604	BA	2,475	2,500	2,405	2,317	2,309	2,323	2,379	2,435	2,496	2,557	2,620	2,688
Spending authority from offsetting collections, mandatory.	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	4,311	3,916	3,353	2,375	2,351	2,438	2,404	2,416	2,454	2,427	2,486	2,546
Outlays, mandatory.	O	900	---	---	---	---	---	---	---	---	---	---	---
Public Housing Capital Fund (gross)	BA	2,477	2,500	2,405	2,317	2,309	2,323	2,379	2,435	2,496	2,557	2,620	2,688
	O	5,211	3,916	3,353	2,375	2,351	2,438	2,404	2,416	2,454	2,427	2,486	2,546
Offsetting collections from non-Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Public Housing Capital Fund.	BA	2,475	2,500	2,405	2,317	2,309	2,323	2,379	2,435	2,496	2,557	2,620	2,688
	O	5,209	3,916	3,353	2,375	2,351	2,438	2,404	2,416	2,454	2,427	2,486	2,546
Public Housing Operating Fund:													
Appropriations, discretionary 604	BA	4,760	4,775	3,962	3,818	3,804	3,829	3,918	4,012	4,110	4,213	4,318	4,427
Outlays, discretionary.	O	4,603	4,773	4,190	3,858	3,808	3,822	3,893	3,986	4,082	4,184	4,289	4,397
Choice Neighborhoods:													
Appropriations, discretionary 604	BA	---	---	250	241	240	242	247	253	259	266	272	279
Outlays, discretionary.	O	---	---	7	21	78	137	196	244	244	247	252	258
Revitalization of Severely Distressed Public Housing (HOPE VI):													
Appropriations, discretionary 604	BA	198	200	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	185	205	246	244	38	49	44	6	---	---	---	---
Native American Housing Block Grant:													
Appropriations, discretionary 604	BA	700	700	700	675	672	676	692	709	726	744	763	782
Outlays, discretionary.	O	856	833	730	627	660	701	730	752	703	718	734	752
Native Hawaiian Housing Block Grant:													
Appropriations, discretionary 604	BA	13	13	10	10	10	10	10	10	10	11	11	11
Spending authority from offsetting collections, discretionary	BA	16	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	8	16	8	10	10	10	10	10	10	10	10	10

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Native Hawaiian Housing Block Grant (gross)	BA	29	13	10	10	10	10	10	10	10	11	11	11
	O	8	16	8	10	10	10	10	10	10	10	10	10
Offsetting collections from non-Federal sources	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
Total Native Hawaiian Housing Block Grant	BA	13	13	10	10	10	10	10	10	10	11	11	11
	O	-8	16	8	10	10	10	10	10	10	10	10	10
Indian Housing Loan Guarantee Fund Program Account:													
Appropriations, discretionary 371	BA	7	7	7	7	7	7	7	7	7	7	8	8
Appropriations, mandatory	BA	1	1	---	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	6	7	9	7	7	8	8	8	9	9	8	8
Outlays, mandatory	O	1	1	---	1	1	1	1	1	1	1	1	1
Total Indian Housing Loan Guarantee Fund Program Account	BA	8	8	7	8	8	8	8	8	8	8	9	9
	O	7	8	9	8	8	9	9	9	10	10	9	9
Native Hawaiian Housing Loan Guarantee Fund Program Account:													
Appropriations, discretionary 371	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	1	2	1	1	---	---	---	---	---	---	---
Public Enterprise Fund:													
Low-rent Public Housing_loans and Other Expenses:													
Outlays, mandatory 604	O	148	---	---	---	---	---	---	---	---	---	---	---
Low-rent Public Housing_loans and Other Expenses (gross)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	148	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-587	---	---	---	---	---	---	---	---	---	---	---
Total Low-rent Public Housing_loans and Other Expenses	BA	-587	---	---	---	---	---	---	---	---	---	---	---
	O	-439	---	---	---	---	---	---	---	---	---	---	---
Summary - Public and Indian Housing Programs													
Total Federal funds :													
As shown in detail above	BA	34,210	34,933	36,186	35,087	34,977	35,171	35,887	36,645	37,434	38,258	39,100	39,982
	O	37,975	38,310	38,303	36,354	36,059	35,791	36,100	36,730	37,394	37,995	38,797	39,629
Community Planning and Development													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Housing Opportunities for Persons with AIDS:													
Appropriations, discretionary	604 BA	332	335	335	323	322	324	331	339	348	356	365	374
Outlays, discretionary	O	294	321	325	332	329	324	323	326	333	342	350	359
Community Development Fund:													
Appropriations, discretionary	451 BA	4,505	4,450	3,804	3,666	3,653	3,676	3,761	3,852	3,946	4,045	4,145	4,251
Outlays, discretionary	O	7,043	8,056	7,807	6,391	5,281	4,613	4,395	4,327	4,335	4,155	3,942	4,039
Empowerment Zones/enterprise Communities/renewal Communities:													
Outlays, discretionary	451 O	35	1	---	---	---	---	---	---	---	---	---	---
Brownfields Redevelopment:													
Appropriations, discretionary	451 BA	18	18	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	17	---	3	7	8	7	7	6	1	1	---	---
Home Investment Partnership Program:													
Appropriations, discretionary	604 BA	1,807	1,825	1,650	1,590	1,584	1,595	1,632	1,671	1,712	1,754	1,798	1,844
Outlays, discretionary	O	2,811	2,693	2,169	1,767	1,733	1,703	1,685	1,576	1,620	1,644	1,677	1,716
Capacity Building:													
Appropriations, discretionary	451 BA	---	---	50	48	48	48	49	51	52	53	54	56
Outlays, discretionary	O	---	---	---	5	23	38	43	49	49	50	51	52
Self-help Homeownership Opportunity Program:													
Appropriations, discretionary	604 BA	81	82	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	51	62	70	61	35	10	9	---	---	---	---	---
Neighborhood Stabilization Program:													
Appropriations, mandatory	451 BA	---	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,560	1,490	754	844	157	---	---	---	---	---	---	---
Homeless Assistance Grants:													
Appropriations, discretionary	604 BA	1,852	1,865	2,372	2,286	2,278	2,292	2,345	2,402	2,461	2,522	2,585	2,651
Outlays, discretionary	O	2,026	2,332	2,142	2,191	2,253	2,276	2,197	2,245	2,337	2,393	2,446	2,505
Permanent Supportive Housing:													
Outlays, discretionary	604 O	11	10	10	10	10	10	1	---	---	---	---	---
Rural Housing and Economic Development:													
Outlays, discretionary	604 O	14	18	15	9	4	3	2	---	---	---	---	---
Community Development Loan Guarantees Program Account:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Appropriations, discretionary 451	BA	6	6	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	3	7	6	3	3	1	---	---	---	---	---	---
Outlays, mandatory.	O	3	3	---	---	---	---	---	---	---	---	---	---
Total Community Development Loan Guarantees Program Account	BA	9	9	---	---	---	---	---	---	---	---	---	---
	O	6	10	6	3	3	1	---	---	---	---	---	---
Special Fund:													
Housing Trust Fund:													
Legislative proposal, subject to PAYGO. 604	BA	---	---	1,000	---	---	---	---	---	---	---	---	---
	O	---	---	10	140	290	230	190	100	20	20	---	---
Public Enterprise Fund:													
Revolving Fund (liquidating Programs):													
Appropriations, mandatory 451	BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory.	BA	---	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	---	1	1	2	2	2	2	2	2	2	2	2
Total Revolving Fund (liquidating Programs). . . .	BA	1	1	1	2	2	2	2	2	2	2	2	2
	O	---	1	1	2	2	2	2	2	2	2	2	2
Summary - Community Planning and Development													
Total Federal funds :													
As shown in detail above	BA	8,605	9,585	9,212	7,915	7,887	7,937	8,120	8,317	8,521	8,732	8,949	9,178
	O	13,868	14,994	13,312	11,762	10,128	9,217	8,854	8,631	8,697	8,607	8,468	8,673
Housing Programs													
Federal funds													
General Fund:													
Housing for the Elderly:													
Appropriations, discretionary 604	BA	817	825	757	730	727	732	749	767	785	805	825	846
Outlays, discretionary.	O	960	901	826	889	860	893	968	872	794	788	773	784
Housing for Persons with Disabilities:													
Appropriations, discretionary 604	BA	297	300	196	189	188	189	194	198	203	208	214	219
Outlays, discretionary.	O	326	316	289	271	232	216	203	195	194	198	203	207
Housing Counseling Assistance:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Appropriations, discretionary 604	BA	87	87	88	85	85	85	87	89	91	94	96	98
Outlays, discretionary.	O	40	83	87	87	85	85	85	87	89	91	94	96
Green Retrofit Program for Multifamily Housing, Recovery Act:													
Outlays, discretionary. 604	O	68	126	54	---	---	---	---	---	---	---	---	---
Energy Innovation Fund:													
Appropriations, discretionary 272	BA	49	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	---	16	22	23	20	20	---	---	---	---	---	---
Emergency Homeowners' Relief Fund:													
Appropriations, mandatory 371	BA	---	1,000	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	---	983	---	---	---	---	---	---	---	---	---	---
Other Assisted Housing Programs:													
(Housing assistance)													
Appropriations, discretionary 604	BA	-32	-1	9	15	15	15	16	16	17	17	17	18
Outlays, discretionary.	O	521	484	440	383	342	306	274	245	220	199	180	162
Total Housing assistance	BA	-32	-1	9	15	15	15	16	16	17	17	17	18
	O	521	484	440	383	342	306	274	245	220	199	180	162
Payment to Manufactured Housing Fees Trust Fund:													
Appropriations, discretionary 376	BA	9	9	7	7	7	7	7	7	7	7	8	8
Outlays, discretionary.	O	9	9	7	7	7	7	7	7	7	7	8	8
Home Ownership Preservation Equity Fund Program Account:													
Spending authority from offsetting collections, mandatory. 371	BA	9	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	4	4	2	---	---	---	---	---	---	---	---	---
Home Ownership Preservation Equity Fund Program Account (gross)	BA	9	---	---	---	---	---	---	---	---	---	---	---
	O	4	4	2	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Total Home Ownership Preservation Equity Fund Program Account.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-5	4	2	---	---	---	---	---	---	---	---	---
FHA-mutual Mortgage Insurance Program Account:													
Appropriations, discretionary 371	BA	117	189	158	152	152	153	156	160	164	168	172	177
Spending authority from offsetting collections, mandatory.	BA	---	3,226	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	60	260	163	153	152	152	155	160	163	167	172	175

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued														
Outlays, mandatory		O	9,868	7,601	---	---	---	---	---	---	---	---	---	---
Total FHA-mutual Mortgage Insurance Program Account		BA	117	3,415	158	152	152	153	156	160	164	168	172	177
		O	9,928	7,861	163	153	152	152	155	160	163	167	172	175
FHA-mutual Mortgage Insurance Capital Reserve Account:														
Spending authority from offsetting collections, mandatory	371	BA	3,639	8,002	5,763	5,227	4,952	5,879	6,410	7,245	7,525	7,806	8,086	7,607
FHA-mutual Mortgage Insurance Capital Reserve Account (gross)		BA	3,639	8,002	5,763	5,227	4,952	5,879	6,410	7,245	7,525	7,806	8,086	7,607
		O	---	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	61	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2,651	-9,762	-5,013	-4,119	-3,666	-4,174	-4,443	-4,998	-4,998	-4,998	-4,998	-4,998
		BA/O	-26	-847	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-1,023	-619	-750	-1,108	-1,286	-1,478	-1,705	-1,967	-2,247	-2,527	-2,808	-3,088
Total FHA-mutual Mortgage Insurance Capital Reserve Account		BA	---	-3,226	---	---	---	227	262	280	280	281	280	-479
		O	-3,700	-11,228	-5,763	-5,227	-4,952	-5,652	-6,148	-6,965	-7,245	-7,525	-7,806	-8,086
FHA-general and Special Risk Program Account:														
Appropriations, discretionary	371	BA	9	9	9	9	9	9	9	9	9	10	10	10
Appropriations, mandatory		BA	863	3,024	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	51	15	12	9	8	9	9	9	9	9	9	10
Outlays, mandatory		O	863	3,024	---	---	---	---	---	---	---	---	---	---
Total FHA-general and Special Risk Program Account		BA	872	3,033	9	9	9	9	9	9	9	10	10	10
		O	914	3,039	12	9	8	9	9	9	9	9	9	10
Special Fund:														
Interstate Land Sales:														
Appropriations, mandatory	376	BA	---	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	---	---	1	1	1	1	1	1	1	1	1	1
Public Enterprise Fund:														
Rental Housing Assistance Fund:														
Spending authority from offsetting collections, mandatory	604	BA	3	2	2	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	3	2	2	3	3	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued														
Rental Housing Assistance Fund (gross)		BA	3	2	2	3	3	3	3	3	3	3	3	3
		O	3	2	2	3	3	3	3	3	3	3	3	3
Offsetting collections from non-Federal sources		BA/O	-3	-2	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Rental Housing Assistance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Flexible Subsidy Fund:														
Spending authority from offsetting collections, discretionary	604	BA	36	26	22	21	21	21	22	22	23	23	24	25
Flexible Subsidy Fund (gross)		BA	36	26	22	21	21	21	22	22	23	23	24	25
		O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-3	-3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-33	-23	-22	-21	-21	-21	-22	-22	-23	-23	-24	-25
Total Flexible Subsidy Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-36	-26	-22	-21	-21	-21	-22	-22	-23	-23	-24	-25
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account:														
Spending authority from offsetting collections, mandatory	371	BA	20	23	21	17	17	16	15	15	14	14	14	14
Outlays, mandatory		O	44	38	37	36	36	35	35	35	34	33	33	33
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (gross)		BA	20	23	21	17	17	16	15	15	14	14	14	14
		O	44	38	37	36	36	35	35	35	34	33	33	33
Offsetting collections from non-Federal sources		BA/O	-20	-23	-21	-17	-17	-16	-15	-15	-14	-14	-14	-14
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	24	15	16	19	19	19	20	20	20	19	19	19
FHA-general and Special Risk Insurance Funds Liquidating Account:														
Appropriations, mandatory	371	BA	101	29	30	29	27	26	24	23	22	21	20	19
Borrowing authority, mandatory		BA	10	100	50	50	50	50	50	50	50	50	50	50
Spending authority from offsetting collections, mandatory		BA	213	---	44	105	161	87	68	62	58	55	52	48
Outlays, mandatory		O	136	146	140	127	105	83	72	67	64	61	58	57

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
FHA-general and Special Risk Insurance Funds Liquidating Account (gross)	BA	324	129	124	184	238	163	142	135	130	126	122	117
	O	136	146	140	127	105	83	72	67	64	61	58	57
Offsetting collections from non-Federal sources	BA/O	-240	-123	-112	-105	-161	-87	-68	-62	-58	-55	-52	-48
Total FHA-general and Special Risk Insurance Funds Liquidating Account	BA	84	6	12	79	77	76	74	73	72	71	70	69
	O	-104	23	28	22	-56	-4	4	5	6	6	6	9
Housing for the Elderly or Handicapped Fund Liquidating Account:													
Spending authority from offsetting collections, mandatory 371	BA	19	8	8	8	8	8	9	9	9	9	9	9
Outlays, mandatory	O	2	10	8	8	8	8	8	9	9	9	9	9
Housing for the Elderly or Handicapped Fund Liquidating Account (gross)	BA	19	8	8	8	8	8	9	9	9	9	9	9
	O	2	10	8	8	8	8	8	9	9	9	9	9
Offsetting collections from non-Federal sources	BA/O	-592	-650	-550	-450	-375	-325	-275	-250	-225	-200	-200	-200
Total Housing for the Elderly or Handicapped Fund Liquidating Account	BA	-573	-642	-542	-442	-367	-317	-266	-241	-216	-191	-191	-191
	O	-590	-640	-542	-442	-367	-317	-267	-241	-216	-191	-191	-191
Trust funds													
Manufactured Housing Fees Trust Fund:													
Appropriations, discretionary 376	BA	12	16	14	13	13	14	14	14	15	15	15	16
Outlays, discretionary	O	6	11	17	16	14	13	13	14	15	15	15	15
Summary - Housing Programs													
Total Federal funds :													
As shown in detail above	BA	1,727	4,856	695	825	894	1,177	1,289	1,359	1,413	1,471	1,502	776
	O	8,355	1,966	-4,380	-3,826	-3,670	-4,286	-4,711	-5,627	-5,981	-6,254	-6,556	-6,831
Total Trust funds :													
As shown in detail above	BA	12	16	14	13	13	14	14	14	15	15	15	16
	O	6	11	17	16	14	13	13	14	15	15	15	15
Total Housing Programs	BA	1,739	4,872	709	838	907	1,191	1,303	1,373	1,428	1,486	1,517	792
	O	8,361	1,977	-4,363	-3,810	-3,656	-4,273	-4,698	-5,613	-5,966	-6,239	-6,541	-6,816
Government National Mortgage Association													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Federal funds													
General Fund:													
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account:													
Appropriations, mandatory 371	BA	---	721	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	---	---	30	29	29	29	30	30	31	32	33	34
Outlays, discretionary	O	---	---	27	29	29	29	30	30	31	32	32	33
Outlays, mandatory.	O	---	721	---	---	---	---	---	---	---	---	---	---
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account (gross). . . .	BA	---	721	30	29	29	29	30	30	31	32	33	34
	O	---	721	27	29	29	29	30	30	31	32	32	33
Offsetting collections from non-Federal sources	BA/O	---	---	-100	-96	-96	-97	-99	-101	-104	-106	-109	-112
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account.	BA	---	721	-70	-67	-67	-68	-69	-71	-73	-74	-76	-78
	O	---	721	-73	-67	-67	-68	-69	-71	-73	-74	-77	-79
Public Enterprise Fund:													
Guarantees of Mortgage-backed Securities Liquidating Account:													
Spending authority from offsetting collections, mandatory. 371	BA	458	125	171	182	189	196	204	212	220	229	238	248
Outlays, mandatory.	O	145	258	271	65	65	65	65	65	65	65	65	65
Guarantees of Mortgage-backed Securities Liquidating Account (gross)	BA	458	125	171	182	189	196	204	212	220	229	238	248
	O	145	258	271	65	65	65	65	65	65	65	65	65
Change in uncollected customer payments from Federal sources	BA	21	9	8	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities.	BA/O	-478	-125	-170	-182	-189	-196	-204	-212	-220	-229	-238	-248
Offsetting collections from non-Federal sources	BA/O	-1	-9	-9	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Guarantees of Mortgage-backed Securities Liquidating Account	BA	---	---	---	-6	-6	-6	-6	-6	-6	-6	-6	-6
	O	-334	124	92	-123	-130	-137	-145	-153	-161	-170	-179	-189
Summary - Government National Mortgage Association													
Total Federal funds :													
As shown in detail above	BA	---	721	-70	-73	-73	-74	-75	-77	-79	-80	-82	-84
	O	-334	845	19	-190	-197	-205	-214	-224	-234	-244	-256	-268

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Policy Development and Research													
Federal funds													
General Fund:													
Research and Technology:													
Appropriations, discretionary	451 BA	48	48	57	55	55	55	56	58	59	61	62	64
Outlays, discretionary.	O	69	62	71	64	64	55	56	57	59	60	61	63
Fair Housing and Equal Opportunity													
Federal funds													
General Fund:													
Fair Housing Activities:													
Appropriations, discretionary	751 BA	71	72	72	69	69	70	71	73	75	77	78	80
Outlays, discretionary.	O	51	64	71	72	74	70	70	71	72	74	76	78
Office of Lead Hazard Control and Healthy Homes													
Federal funds													
General Fund:													
Lead Hazard Reduction:													
Appropriations, discretionary	451 BA	139	140	140	135	134	135	138	142	145	149	153	156
Outlays, discretionary.	O	179	183	182	130	147	139	137	135	137	139	142	146
Office of Sustainable Housing and Communities													
Federal funds													
General Fund:													
Sustainable Housing and Communities Initiative:													
Appropriations, discretionary	452 BA	---	---	150	145	144	145	148	152	156	159	163	168
Outlays, discretionary.	O	---	---	2	67	122	145	144	147	150	153	157	161
Management and Administration													
Federal funds													
General Fund:													
Administration, Operations and Management: (Community development)													
Appropriations, discretionary	451 BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary.	O	7	9	9	6	5	5	5	5	5	5	5	5

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued														
Total Community development		BA	5	5	5	5	5	5	5	5	5	5	5	6
		O	7	9	9	6	5	5	5	5	5	5	5	5
(Housing assistance)														
Appropriations, discretionary	604	BA	523	527	520	501	499	503	514	527	539	553	566	581
Outlays, discretionary		O	492	567	538	504	500	502	513	525	537	550	564	578
Total Housing assistance		BA	523	527	520	501	499	503	514	527	539	553	566	581
		O	492	567	538	504	500	502	513	525	537	550	564	578
(Federal law enforcement activities)														
Appropriations, discretionary	751	BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary		O	5	5	5	5	5	5	5	5	5	5	5	5
Total Federal law enforcement activities		BA	5	5	5	5	5	5	5	5	5	5	5	6
		O	5	5	5	5	5	5	5	5	5	5	5	5
Total Administration, Operations and Management		BA	533	537	530	511	509	513	524	537	549	563	576	593
		O	504	581	552	515	510	512	523	535	547	560	574	588
Public and Indian Housing Personnel Compensation and Benefits:														
Appropriations, discretionary	604	BA	191	197	190	183	182	184	188	192	197	202	207	212
Outlays, discretionary		O	186	207	192	183	182	183	188	192	197	202	207	212
Community Planning and Development Personnel Compensation and Benefits:														
Appropriations, discretionary	451	BA	99	99	100	96	96	97	99	101	104	106	109	112
Outlays, discretionary		O	99	107	108	96	96	96	99	101	103	106	109	111
Housing Personnel Compensation and Benefits:														
Appropriations, discretionary	604	BA	375	375	398	384	382	385	394	403	413	423	434	445
Spending authority from offsetting collections, discretionary		BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	376	394	400	386	385	387	396	405	415	425	436	446
Housing Personnel Compensation and Benefits (gross)		BA	377	377	400	386	384	387	396	405	415	425	436	447
		O	376	394	400	386	385	387	396	405	415	425	436	446
Offsetting collections from Federal sources		BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Housing Personnel Compensation and Benefits		BA	375	375	398	384	382	385	394	403	413	423	434	445
		O	374	392	398	384	383	385	394	403	413	423	434	444
Office of the Government National Mortgage Association Personnel Compensation and Benefits:														
Appropriations, discretionary	371	BA	11	11	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	9	11	1	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued													
Policy Development and Research Personnel Compensation and Benefits:													
Appropriations, discretionary 451	BA	20	21	21	20	20	20	21	21	22	22	23	23
Outlays, discretionary.	O	18	22	21	20	20	20	21	21	22	22	23	23
Fair Housing and Equal Opportunity Personnel Compensation and Benefits:													
Appropriations, discretionary 751	BA	69	72	71	68	68	69	70	72	74	75	77	79
Outlays, discretionary.	O	68	74	71	69	68	69	70	72	74	76	77	79
Office of Healthy Homes and Lead Hazard Control Personnel Compensation and Benefits:													
Appropriations, discretionary 451	BA	7	7	7	7	7	7	7	7	7	7	8	8
Outlays, discretionary.	O	7	7	7	7	7	7	7	7	7	7	8	8
Office of Sustainable Housing and Communities Personnel Compensation and Benefits:													
Appropriations, discretionary 452	BA	---	---	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.	O	---	---	3	3	3	3	3	3	3	3	3	3
Executive Direction:													
Appropriations, discretionary 604	BA	26	27	30	29	29	29	30	30	31	32	33	34
Outlays, discretionary.	O	22	30	30	29	28	29	29	30	31	32	32	33
Salaries and Expenses:													
(Housing assistance)													
Spending authority from offsetting collections, discretionary 604	BA	7	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	12	4	1	1	1	---	---	---	---	---	---	---
Housing assistance (gross).	BA	7	3	---	---	---	---	---	---	---	---	---	---
	O	12	4	1	1	1	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-12	-3	---	---	---	---	---	---	---	---	---	---
Housing assistance (net)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	1	1	1	1	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	1	1	1	1	---	---	---	---	---	---	---
Office of Inspector General:													
Appropriations, discretionary 451	BA	125	125	126	121	121	122	125	128	131	134	137	141
Outlays, discretionary.	O	132	132	131	126	122	122	124	127	130	133	137	140
Transformation Initiative:													
Appropriations, discretionary 451	BA	258	20	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued														
Outlays, discretionary		O	---	44	68	74	45	38	8	2	---	---	---	---
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Appropriations, discretionary	451	BA	286	200	315	304	302	304	311	319	327	335	343	352
Spending authority from offsetting collections, discretionary		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	285	427	301	295	304	304	310	316	324	332	340	349
Working Capital Fund (gross)		BA	281	200	315	304	302	304	311	319	327	335	343	352
		O	285	427	301	295	304	304	310	316	324	332	340	349
Offsetting collections from Federal sources		BA/O	5	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	286	200	315	304	302	304	311	319	327	335	343	352
		O	290	427	301	295	304	304	310	316	324	332	340	349
Trust funds														
Gifts and Bequests:														
Appropriations, mandatory	451	BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	1	1	1	---	---	---	---	---	---	---	---
Summary - Management and Administration														
Total Federal funds :														
As shown in detail above		BA	2,000	1,691	1,791	1,726	1,719	1,733	1,772	1,813	1,858	1,902	1,950	2,002
		O	1,709	2,035	1,884	1,802	1,769	1,768	1,776	1,809	1,851	1,896	1,944	1,990
Total Trust funds :														
As shown in detail above		BA	---	3	---	---	---	---	---	---	---	---	---	---
		O	---	1	1	1	---	---	---	---	---	---	---	---
Total Management and Administration		BA	2,000	1,694	1,791	1,726	1,719	1,733	1,772	1,813	1,858	1,902	1,950	2,002
		O	1,709	2,036	1,885	1,803	1,769	1,768	1,776	1,809	1,851	1,896	1,944	1,990
Summary - Department of Housing and Urban Development														
Total Federal funds :														
As shown in detail above		BA	46,800	57,671	48,233	45,884	45,806	46,349	47,406	48,482	49,582	50,729	51,875	52,322
		O	61,872	62,614	50,429	46,547	44,624	42,729	42,225	41,737	42,152	42,426	42,833	43,641
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	-19	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Proprietary receipts fom the public	371	BA/O	-1,651	-1,768	-1,009	-992	-990	-993	-1,004	-1,015	-1,027	-1,039	-1,052	-1,065
	809	BA/O	-55	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT -- Continued														
Total Federal funds		BA	45,075	55,878	47,199	44,867	44,791	45,331	46,377	47,442	48,530	49,665	50,798	51,232
		O	60,147	60,821	49,395	45,530	43,609	41,711	41,196	40,697	41,100	41,362	41,756	42,551
Total Trust funds :														
As shown in detail above		BA	12	19	14	13	13	14	14	14	15	15	15	16
		O	6	12	18	17	14	13	13	14	15	15	15	15
Deductions for offsetting receipts:														
Proprietary receipts fom the public	451	BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections	376	BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-8	-8
Total Trust funds		BA	9	9	7	6	6	7	7	7	8	8	7	8
		O	3	2	11	10	7	6	6	7	8	8	7	7
Interfund transactions:														
Interfund transactions	376	BA/O	-9	-9	-7	-7	-7	-7	-7	-7	-7	-7	-8	-8
Total Department of Housing and Urban Development		BA	45,075	55,878	47,199	44,866	44,790	45,331	46,377	47,442	48,531	49,666	50,797	51,232
		O	60,141	60,814	49,399	45,533	43,609	41,710	41,195	40,697	41,101	41,363	41,755	42,550
DEPARTMENT OF THE INTERIOR														
Department of the Interior														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														
(Conservation and land management)														
Adjustment to reach the 2011 Budget	302	BA	---	109	---	---	---	---	---	---	---	---	---	---
		O	---	75	29	4	1	---	---	---	---	---	---	---
Total Conservation and land management		BA	---	109	---	---	---	---	---	---	---	---	---	---
		O	---	75	29	4	1	---	---	---	---	---	---	---
(Area and regional development)														
Adjustment to reach the 2011 Budget	452	BA	---	-50	---	---	---	---	---	---	---	---	---	---
		O	---	-30	-16	-3	-1	---	---	---	---	---	---	---
Total Area and regional development		BA	---	-50	---	---	---	---	---	---	---	---	---	---
		O	---	-30	-16	-3	-1	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request		BA	---	59	---	---	---	---	---	---	---	---	---	---
		O	---	45	13	1	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF THE INTERIOR -- Continued														
Summary - Department of the Interior														
Total Federal funds :														
As shown in detail above		BA	---	59	---	---	---	---	---	---	---	---	---	---
		O	---	45	13	1	---	---	---	---	---	---	---	---
Bureau of Land Management														
Federal funds														
General Fund:														
Management of Lands and Resources:														
Appropriations, discretionary	302	BA	977	960	934	900	896	903	924	946	969	993	1,017	1,044
Spending authority from offsetting collections, discretionary		BA	97	145	165	160	160	160	163	167	170	173	177	180
Outlays, discretionary		O	1,085	1,210	1,215	1,109	1,099	1,074	1,082	1,106	1,132	1,160	1,187	1,215
Management of Lands and Resources (gross)		BA	1,074	1,105	1,099	1,060	1,056	1,063	1,087	1,113	1,139	1,166	1,194	1,224
		O	1,085	1,210	1,215	1,109	1,099	1,074	1,082	1,106	1,132	1,160	1,187	1,215
Change in uncollected customer payments from Federal sources		BA	30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-60	-60	-52	-50	-50	-50	-51	-53	-54	-55	-57	-58
Offsetting collections from non-Federal sources		BA/O	-67	-85	-113	-110	-110	-110	-112	-114	-116	-118	-120	-122
Total Management of Lands and Resources		BA	977	960	934	900	896	903	924	946	969	993	1,017	1,044
		O	958	1,065	1,050	949	939	914	919	939	962	987	1,010	1,035
Construction:														
Appropriations, discretionary	302	BA	9	9	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	114	52	38	7	6	6	6	4	4	4	4	4
Oregon and California Grant Lands:														
Appropriations, discretionary	302	BA	112	112	112	108	108	108	111	113	116	119	122	125
Outlays, discretionary		O	111	119	114	109	108	108	110	113	115	118	121	125
Special Fund:														
Land Acquisition:														
Appropriations, discretionary	302	BA	30	30	50	48	48	48	49	51	52	53	54	56
Outlays, discretionary		O	25	16	40	47	49	48	48	50	51	52	54	55
Range Improvements:														
Appropriations, mandatory	302	BA	10	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	9	10	10	11	11	11	10	10	10	10	10	10

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Service Charges, Deposits, and Forfeitures:													
Appropriations, discretionary 302	BA	28	28	32	33	33	33	34	35	36	37	37	38
Legislative proposal, not subject to PAYGO.	BA	---	---	---	33	33	33	33	33	33	33	33	33
Outlays, discretionary.	O	25	27	33	35	36	36	36	36	37	38	37	38
Legislative proposal, not subject to PAYGO.	O	---	---	---	30	33	33	33	33	33	33	33	33
Service Charges, Deposits, and Forfeitures (gross).	BA	28	28	32	66	66	66	67	68	69	70	70	71
	O	25	27	33	65	69	69	69	69	70	71	70	71
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Service Charges, Deposits, and Forfeitures.	BA	28	28	32	66	66	66	67	68	69	70	70	71
	O	21	27	33	65	69	69	69	69	70	71	70	71
Permanent Operating Funds:													
Appropriations, mandatory 302	BA	65	56	52	52	63	64	40	35	37	36	37	37
Legislative proposal, subject to PAYGO.	BA	---	---	5	-10	---	11	29	29	29	29	29	29
Outlays, mandatory.	O	343	141	146	189	210	225	240	243	233	233	163	142
Legislative proposal, subject to PAYGO.	O	---	---	2	-14	-7	1	25	29	29	29	29	29
Total Permanent Operating Funds.	BA	65	56	57	42	63	75	69	64	66	65	66	66
	O	343	141	148	175	203	226	265	272	262	262	192	171
Miscellaneous Permanent Payment Accounts: (Conservation and land management)													
Appropriations, mandatory 302	BA	100	90	44	11	11	11	11	11	12	12	12	12
Legislative proposal, subject to PAYGO.	BA	---	---	---	-6	-6	-6	-6	-6	---	---	---	---
Outlays, mandatory.	O	100	90	49	13	12	12	12	12	13	13	13	13
Legislative proposal, subject to PAYGO.	O	---	---	---	-6	-6	-6	-6	-6	---	---	---	---
Total Conservation and land management	BA	100	90	44	5	5	5	5	5	12	12	12	12
	O	100	90	49	7	6	6	6	6	13	13	13	13
Total Miscellaneous Permanent Payment Accounts.	BA	100	90	44	5	5	5	5	5	12	12	12	12
	O	100	90	49	7	6	6	6	6	13	13	13	13
Hardrock Reclamation Fund:													
Legislative proposal, subject to PAYGO. 302	BA	---	---	---	---	200	200	200	200	200	200	200	200
	O	---	---	---	---	50	100	150	200	200	200	200	200

Public Enterprise Fund:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF THE INTERIOR -- Continued														
Helium Fund:														
Spending authority from offsetting collections, mandatory	306	BA	176	129	174	175	158	130	127	110	96	80	72	22
Outlays, mandatory		O	160	115	152	174	168	147	129	120	104	90	77	52
Helium Fund (gross)		BA	176	129	174	175	158	130	127	110	96	80	72	22
		O	160	115	152	174	168	147	129	120	104	90	77	52
Offsetting collections from non-Federal sources		BA/O	-176	-129	-174	-175	-158	-130	-127	-110	-96	-80	-72	-22
Total Helium Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-16	-14	-22	-1	10	17	2	10	8	10	5	30
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	302	BA	50	40	41	40	39	40	41	42	43	44	45	46
Outlays, discretionary		O	44	56	51	53	48	40	40	40	42	43	43	45
Working Capital Fund (gross)		BA	50	40	41	40	39	40	41	42	43	44	45	46
		O	44	56	51	53	48	40	40	40	42	43	43	45
Change in uncollected customer payments from Federal sources		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-45	-36	-37	-36	-36	-36	-37	-37	-38	-39	-40	-41
Offsetting collections from non-Federal sources		BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Working Capital Fund		BA	---	---	---	---	-1	---	---	1	1	1	1	1
		O	-8	16	10	13	8	---	-1	-1	---	---	-1	---
Trust funds														
Miscellaneous Trust Funds:														
Appropriations, mandatory	302	BA	33	24	22	22	22	22	21	21	21	21	21	21
Spending authority from offsetting collections, mandatory		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	17	20	23	38	32	30	31	22	22	22	22	22
Miscellaneous Trust Funds (gross)		BA	29	24	22	22	22	22	21	21	21	21	21	21
		O	17	20	23	38	32	30	31	22	22	22	22	22
Change in uncollected customer payments from Federal sources		BA	4	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds		BA	33	24	22	22	22	22	21	21	21	21	21	21
		O	17	20	23	38	32	30	31	22	22	22	22	22

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Summary - Bureau of Land Management														
Total Federal funds :														
As shown in detail above		BA	1,331	1,295	1,243	1,183	1,399	1,419	1,439	1,462	1,499	1,527	1,556	1,589
		O	1,657	1,522	1,470	1,382	1,459	1,505	1,584	1,672	1,695	1,727	1,678	1,714
Total Trust funds :														
As shown in detail above		BA	33	24	22	22	22	22	21	21	21	21	21	21
		O	17	20	23	38	32	30	31	22	22	22	22	22
Total Bureau of Land Management		BA	1,364	1,319	1,265	1,205	1,421	1,441	1,460	1,483	1,520	1,548	1,577	1,610
		O	1,674	1,542	1,493	1,420	1,491	1,535	1,615	1,694	1,717	1,749	1,700	1,736
Bureau of Ocean Energy Management, Regulation and Enforcement														
Federal funds														
General Fund:														
Ocean Energy Management:														
Appropriations, discretionary	302	BA	184	175	118	114	113	114	117	119	122	125	129	132
Spending authority from offsetting collections, discretionary		BA	196	207	263	256	255	256	261	265	270	276	281	286
Outlays, discretionary		O	356	460	390	376	371	371	376	383	391	399	407	416
Ocean Energy Management (gross)		BA	380	382	381	370	368	370	378	384	392	401	410	418
		O	356	460	390	376	371	371	376	383	391	399	407	416
Change in uncollected customer payments from Federal sources		BA	-1	1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-8	-1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-187	-207	-263	-256	-255	-256	-261	-265	-270	-276	-281	-286
Total Ocean Energy Management		BA	184	175	118	114	113	114	117	119	122	125	129	132
		O	161	252	127	120	116	115	115	118	121	123	126	130
Special Fund:														
States Share from Certain Gulf of Mexico Leases:														
Appropriations, mandatory	302	BA	3	1	---	1	1	1	1	1	375	375	375	375
Outlays, mandatory		O	3	1	---	1	1	1	1	1	375	375	375	375
National Forests Fund, Payment to States:														
Appropriations, mandatory	302	BA	18	7	8	8	8	8	8	9	9	9	9	9
Outlays, mandatory		O	18	7	8	8	8	8	8	9	9	9	9	9

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
Trust funds													
Oil Spill Research:													
Appropriations, discretionary 302	BA	7	6	14	13	13	14	14	14	15	15	15	16
Outlays, discretionary.	O	7	6	11	13	13	13	14	14	14	15	15	16
Summary - Bureau of Ocean Energy Management, Regulation and Enforcement													
Total Federal funds :													
As shown in detail above	BA	205	183	126	123	122	123	126	129	506	509	513	516
	O	182	260	135	129	125	124	124	128	505	507	510	514
Total Trust funds :													
As shown in detail above	BA	7	6	14	13	13	14	14	14	15	15	15	16
	O	7	6	11	13	13	13	14	14	14	15	15	16
Total Bureau of Ocean Energy Management, Regulation and Enforcement	BA	212	189	140	136	135	137	140	143	521	524	528	532
	O	189	266	146	142	138	137	138	142	519	522	525	530
Office of Surface Mining Reclamation and Enforcement													
Federal funds													
General Fund:													
Regulation and Technology:													
Appropriations, discretionary 302	BA	127	127	118	114	113	114	117	119	122	125	129	132
Outlays, discretionary.	O	117	115	121	115	114	114	116	119	122	125	128	131
Payments to States in Lieu of Coal Fee Receipts:													
(Conservation and land management)													
Appropriations, mandatory 302	BA	80	85	85	85	85	---	---	---	---	---	---	---
Outlays, mandatory.	O	38	55	65	82	99	85	47	30	13	---	---	---
Total Conservation and land management	BA	80	85	85	85	85	---	---	---	---	---	---	---
	O	38	55	65	82	99	85	47	30	13	---	---	---
(General purpose fiscal assistance)													
Appropriations, mandatory 806	BA	147	164	185	186	177	80	78	81	145	145	85	91
Legislative proposal, subject to PAYGO.	BA	---	---	-185	-186	-177	-80	-78	-81	-145	-145	-85	-91
Outlays, mandatory.	O	80	332	241	177	170	95	75	77	125	138	93	85
Legislative proposal, subject to PAYGO.	O	---	---	-138	-186	-180	-104	-79	-81	-128	-145	-100	-89

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011 estimate	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
Total General purpose fiscal assistance	BA	147	164	---	---	---	---	---	---	---	---	---	---
	O	80	332	103	-9	-10	-9	-4	-4	-3	-7	-7	-4
Total Payments to States in Lieu of Coal Fee Receipts	BA	227	249	85	85	85	---	---	---	---	---	---	---
	O	118	387	168	73	89	76	43	26	10	-7	-7	-4
Supplemental Payments to UMWA Health Plans:													
Appropriations, mandatory 551	BA	109	216	161	124	93	88	82	76	71	67	65	64
Outlays, mandatory	O	109	216	161	124	93	88	82	76	71	67	65	64
Special Fund:													
Abandoned Mine Reclamation Fund:													
(Conservation and land management)													
Appropriations, discretionary 302	BA	36	36	28	27	27	27	28	28	29	30	31	31
Appropriations, mandatory	BA	142	150	228	233	211	217	212	213	269	269	212	210
Outlays, discretionary	O	63	66	29	27	27	27	28	28	29	29	30	32
Outlays, mandatory	O	91	124	143	186	216	211	219	216	229	241	237	233
Total Conservation and land management	BA	178	186	256	260	238	244	240	241	298	299	243	241
	O	154	190	172	213	243	238	247	244	258	270	267	265
(Health care services)													
Appropriations, mandatory 551	BA	64	57	64	93	118	121	124	126	128	130	130	130
Outlays, mandatory	O	64	57	64	93	118	121	124	126	128	130	130	130
Total Health care services	BA	64	57	64	93	118	121	124	126	128	130	130	130
	O	64	57	64	93	118	121	124	126	128	130	130	130
Total Abandoned Mine Reclamation Fund	BA	242	243	320	353	356	365	364	367	426	429	373	371
	O	218	247	236	306	361	359	371	370	386	400	397	395
Summary - Office of Surface Mining Reclamation and Enforcement													
Total Federal funds :													
As shown in detail above	BA	705	835	684	676	647	567	563	562	619	621	567	567
	O	562	965	686	618	657	637	612	591	589	585	583	586
Bureau of Reclamation													
Federal funds													
General Fund:													
Water and Related Resources:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Appropriations, discretionary	301	BA	897	881	788	760	756	762	779	798	817	838	859	881
Appropriations, mandatory		BA	1	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, discretionary		BA	319	294	327	315	314	316	323	331	339	348	356	365
Outlays, discretionary		O	1,527	1,891	1,342	1,111	1,092	1,096	1,113	1,134	1,145	1,174	1,204	1,235
Outlays, mandatory		O	2	5	1	1	1	1	1	1	1	1	1	1
Water and Related Resources (gross)		BA	1,217	1,176	1,116	1,076	1,071	1,079	1,103	1,130	1,157	1,187	1,216	1,247
		O	1,529	1,896	1,343	1,112	1,093	1,097	1,114	1,135	1,146	1,175	1,205	1,236
Change in uncollected customer payments from Federal sources		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-161	-175	-207	-199	-199	-200	-205	-210	-215	-220	-226	-231
Offsetting collections from non-Federal sources		BA/O	-153	-119	-120	-116	-115	-116	-119	-122	-124	-128	-131	-134
Total Water and Related Resources		BA	898	882	789	761	757	763	779	798	818	839	859	882
		O	1,215	1,602	1,016	797	779	781	790	803	807	827	848	871
California Bay-Delta Restoration:														
Appropriations, discretionary	301	BA	40	40	40	39	38	39	40	41	41	43	44	45
Outlays, discretionary		O	31	62	40	48	47	48	47	40	41	42	43	44
Indian Water Rights Settlements:														
Appropriations, discretionary	301	BA	---	---	51	49	49	49	50	52	53	54	56	57
Appropriations, mandatory		BA	---	---	60	112	138	98	89	68	39	20	120	120
Outlays, discretionary		O	---	---	31	49	49	50	50	51	53	54	55	56
Outlays, mandatory		O	---	---	36	91	128	114	92	77	50	28	80	120
Total Indian Water Rights Settlements		BA	---	---	111	161	187	147	139	120	92	74	176	177
		O	---	---	67	140	177	164	142	128	103	82	135	176
Bureau of Reclamation Loan Program Account:														
Appropriations, mandatory	301	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	5	---	---	---	---	---	---	---	---	---	---	---
Bureau of Reclamation Loan Liquidating Account:														
Offsetting collections from non-Federal sources	301	BA/O	-4	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Bureau of Reclamation Loan Liquidating Account		BA	-4	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-4	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Special Fund:														
Policy and Administration:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
Appropriations, discretionary 301	BA	61	61	60	58	58	58	59	61	62	64	65	67
Outlays, discretionary.	O	59	64	60	58	58	58	59	61	62	63	66	67
Central Valley Project Restoration Fund:													
Appropriations, discretionary 301	BA	35	35	53	51	51	51	52	54	55	56	58	59
Outlays, discretionary.	O	48	47	42	59	58	59	59	53	54	56	57	59
Colorado River Dam Fund, Boulder Canyon Project:													
Appropriations, mandatory 301	BA	84	104	107	107	105	108	114	101	90	91	93	93
Outlays, mandatory.	O	77	82	104	105	104	105	109	104	93	89	90	91
San Gabriel Basin Restoration Fund:													
Appropriations, discretionary 301	BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	6	3	2	---	---	---	---	---	---	---	---	---
San Joaquin Restoration Fund:													
Appropriations, discretionary 301	BA	---	---	9	9	9	9	9	9	9	10	10	10
Appropriations, mandatory	BA	12	52	24	---	---	---	---	---	---	---	170	7
Outlays, discretionary.	O	---	---	5	9	8	8	8	9	10	10	10	10
Outlays, mandatory.	O	2	28	42	16	---	---	---	---	---	---	59	113
Total San Joaquin Restoration Fund	BA	12	52	33	9	9	9	9	9	9	10	180	17
	O	2	28	47	25	8	8	8	9	10	10	69	123
Public Enterprise Fund:													
Lower Colorado River Basin Development Fund:													
Appropriations, discretionary 301	BA	16	17	6	6	6	6	6	6	6	6	7	7
Spending authority from offsetting collections, mandatory.	BA	205	185	220	220	220	220	220	220	220	220	220	220
Outlays, discretionary.	O	46	22	11	5	5	5	6	6	6	6	7	7
Outlays, mandatory.	O	238	89	192	234	242	235	242	243	242	242	242	242
Lower Colorado River Basin Development Fund (gross)	BA	221	202	226	226	226	226	226	226	226	226	227	227
	O	284	111	203	239	247	240	248	249	248	248	249	249
Offsetting collections from interest on Federal securities.	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-205	-184	-219	-219	-219	-219	-219	-219	-219	-219	-219	-219
Total Lower Colorado River Basin Development Fund	BA	16	17	6	6	6	6	6	6	6	6	7	7
	O	79	-74	-17	19	27	20	28	29	28	28	29	29
Upper Colorado River Basin Fund:													

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Appropriations, discretionary	301	BA	45	49	11	11	11	11	11	11	11	12	12	12
Spending authority from offsetting collections, mandatory		BA	82	94	103	101	101	101	101	101	101	101	101	101
Outlays, discretionary		O	35	56	27	15	15	15	16	11	11	12	12	12
Outlays, mandatory		O	81	51	91	97	96	96	96	96	96	96	96	96
Upper Colorado River Basin Fund (gross)		BA	127	143	114	112	112	112	112	112	112	113	113	113
		O	116	107	118	112	111	111	112	107	107	108	108	108
Offsetting collections from Federal sources		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-77	-94	-103	-101	-101	-101	-101	-101	-101	-101	-101	-101
Total Upper Colorado River Basin Fund		BA	45	49	11	11	11	11	11	11	11	12	12	12
		O	34	13	15	11	10	10	11	6	6	7	7	7
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	301	BA	426	429	418	403	401	404	413	423	434	444	456	467
Outlays, discretionary		O	390	453	419	405	401	404	412	422	432	443	454	466
Working Capital Fund (gross)		BA	426	429	418	403	401	404	413	423	434	444	456	467
		O	390	453	419	405	401	404	412	422	432	443	454	466
Offsetting collections from Federal sources		BA/O	-416	-419	-408	-393	-392	-394	-403	-413	-423	-434	-445	-456
Offsetting collections from non-Federal sources		BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Total Working Capital Fund		BA	---	---	---	---	-1	---	---	---	1	-1	---	---
		O	-36	24	1	2	-1	---	-1	-1	-1	-2	-2	-1
Trust funds														
Reclamation Trust Funds:														
Appropriations, mandatory	301	BA	6	5	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	2	12	4	3	3	3	3	3	3	3	3	3
Summary - Bureau of Reclamation														
Total Federal funds :														
As shown in detail above		BA	1,196	1,242	1,209	1,202	1,220	1,191	1,208	1,200	1,184	1,193	1,493	1,358
		O	1,516	1,849	1,376	1,263	1,266	1,252	1,251	1,231	1,202	1,201	1,341	1,465
Total Trust funds :														
As shown in detail above		BA	6	5	3	3	3	3	3	3	3	3	3	3
		O	2	12	4	3	3	3	3	3	3	3	3	3

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Total Bureau of Reclamation		BA	1,202	1,247	1,212	1,205	1,223	1,194	1,211	1,203	1,187	1,196	1,496	1,361
		O	1,518	1,861	1,380	1,266	1,269	1,255	1,254	1,234	1,205	1,204	1,344	1,468
Central Utah Project														
Federal funds														
General Fund:														
Central Utah Project Completion Account:														
Appropriations, discretionary	301	BA	40	40	31	30	30	30	31	31	32	33	34	35
Outlays, discretionary		O	46	43	31	30	29	29	30	32	33	33	34	35
Special Fund:														
Utah Reclamation Mitigation and Conservation Account:														
Appropriations, discretionary	301	BA	12	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	12	4	4	4	4	2	2	2	2	2	2	3
Summary - Central Utah Project														
Total Federal funds :														
As shown in detail above		BA	52	42	33	32	32	32	33	33	34	35	36	37
		O	58	47	35	34	33	31	32	34	35	35	36	38
United States Geological Survey														
Federal funds														
General Fund:														
Surveys, Investigations, and Research:														
Appropriations, discretionary	306	BA	1,112	1,112	1,018	981	978	984	1,007	1,031	1,056	1,082	1,109	1,137
Spending authority from offsetting collections, discretionary		BA	505	468	472	455	453	456	467	478	490	502	514	527
Outlays, discretionary		O	1,580	1,534	1,453	1,446	1,434	1,438	1,470	1,504	1,541	1,579	1,618	1,658
Surveys, Investigations, and Research (gross)		BA	1,617	1,580	1,490	1,436	1,431	1,440	1,474	1,509	1,546	1,584	1,623	1,664
		O	1,580	1,534	1,453	1,446	1,434	1,438	1,470	1,504	1,541	1,579	1,618	1,658
Change in uncollected customer payments from Federal sources		BA	-55	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-267	-262	-264	-254	-254	-255	-261	-267	-274	-281	-288	-295
Offsetting collections from non-Federal sources		BA/O	-210	-206	-208	-200	-200	-201	-206	-211	-216	-221	-227	-232

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Total Surveys, Investigations, and Research. . . .		BA	1,112	1,112	1,018	982	977	984	1,007	1,031	1,056	1,082	1,108	1,137
		O	1,103	1,066	981	992	980	982	1,003	1,026	1,051	1,077	1,103	1,131
National Land Imaging:														
Appropriations, discretionary	306	BA	---	---	100	96	96	97	99	101	104	106	109	112
Outlays, discretionary.		O	---	---	88	94	97	97	99	101	103	106	109	111
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	306	BA	95	93	78	75	75	75	77	79	81	83	85	87
Outlays, discretionary.		O	78	85	82	92	89	91	86	78	79	81	83	85
Working Capital Fund (gross).		BA	95	93	78	75	75	75	77	79	81	83	85	87
		O	78	85	82	92	89	91	86	78	79	81	83	85
Offsetting collections from Federal sources.		BA/O	-95	-93	-78	-75	-75	-75	-77	-79	-81	-83	-85	-87
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-17	-8	4	17	14	16	9	-1	-2	-2	-2	-2
Trust funds														
Contributed Funds:														
Appropriations, mandatory	306	BA	2	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.		O	2	1	1	1	1	1	1	1	1	1	1	1
Summary - United States Geological Survey														
Total Federal funds :														
As shown in detail above		BA	1,112	1,112	1,118	1,078	1,073	1,081	1,106	1,132	1,160	1,188	1,217	1,249
		O	1,086	1,058	1,073	1,103	1,091	1,095	1,111	1,126	1,152	1,181	1,210	1,240
Total Trust funds :														
As shown in detail above		BA	2	1	1	1	1	1	1	1	1	1	1	1
		O	2	1	1	1	1	1	1	1	1	1	1	1
Total United States Geological Survey.		BA	1,114	1,113	1,119	1,079	1,074	1,082	1,107	1,133	1,161	1,189	1,218	1,250
		O	1,088	1,059	1,074	1,104	1,092	1,096	1,112	1,127	1,153	1,182	1,211	1,241
United States Fish and Wildlife Service														
Federal funds														
General Fund:														

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Resource Management:														
Appropriations, discretionary	302	BA	1,273	1,269	1,272	1,226	1,222	1,229	1,258	1,288	1,319	1,352	1,386	1,421
Spending authority from offsetting collections, discretionary		BA	315	178	170	164	163	164	168	172	176	181	185	190
Outlays, discretionary		O	1,468	1,530	1,500	1,474	1,446	1,423	1,423	1,453	1,489	1,527	1,565	1,604
Resource Management (gross)		BA	1,588	1,447	1,442	1,390	1,385	1,393	1,426	1,460	1,495	1,533	1,571	1,611
		O	1,468	1,530	1,500	1,474	1,446	1,423	1,423	1,453	1,489	1,527	1,565	1,604
Change in uncollected customer payments from Federal sources		BA	-145	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-119	-133	-130	-125	-125	-126	-129	-132	-135	-138	-142	-145
Offsetting collections from non-Federal sources		BA/O	-59	-45	-40	-39	-38	-39	-40	-41	-41	-43	-44	-45
Total Resource Management		BA	1,273	1,269	1,272	1,226	1,222	1,228	1,257	1,287	1,319	1,352	1,385	1,421
		O	1,290	1,352	1,330	1,310	1,283	1,258	1,254	1,280	1,313	1,346	1,379	1,414
Construction:														
Appropriations, discretionary	302	BA	34	37	23	22	22	22	23	23	24	24	25	26
Spending authority from offsetting collections, discretionary		BA	39	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	108	138	82	44	40	34	30	27	25	26	26	27
Construction (gross)		BA	73	39	25	24	24	24	25	25	26	26	27	28
		O	108	138	82	44	40	34	30	27	25	26	26	27
Change in uncollected customer payments from Federal sources		BA	-12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-27	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Construction		BA	34	37	23	22	22	22	23	23	24	24	25	26
		O	81	136	80	42	38	32	28	25	23	24	24	25
Multinational Species Conservation Fund:														
Appropriations, discretionary	302	BA	12	12	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary		O	8	13	13	12	10	10	10	10	10	10	10	11
Neotropical Migratory Bird Conservation:														
Appropriations, discretionary	302	BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary		O	4	5	6	5	4	4	4	5	6	6	6	6
State and Tribal Wildlife Grants:														
Appropriations, discretionary	302	BA	90	90	95	92	91	92	94	96	99	101	104	106
Outlays, discretionary		O	71	99	102	106	104	105	103	102	101	102	104	103

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
Special Fund:													
Coastal Impact Assistance:													
Appropriations, mandatory	306 BA	250	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	119	135	---	---	---	---	---	---	---	---	---	---
Land Acquisition:													
Appropriations, discretionary	302 BA	86	86	140	135	134	135	138	142	145	149	153	156
Outlays, discretionary	O	64	84	120	142	140	139	141	144	148	151	156	159
Landowner Incentive Program:													
Outlays, discretionary	302 O	17	21	18	---	---	---	---	---	---	---	---	---
Private Stewardship Grants:													
Outlays, discretionary	302 O	2	2	1	---	---	---	---	---	---	---	---	---
Migratory Bird Conservation Account:													
Appropriations, mandatory	303 BA	51	44	44	44	44	44	44	44	44	44	44	44
Legislative proposal, subject to PAYGO	BA	---	---	14	14	14	14	14	14	14	14	14	14
Outlays, mandatory	O	45	47	47	46	46	45	45	44	44	44	44	44
Legislative proposal, subject to PAYGO	O	---	---	10	14	14	14	14	14	14	14	14	14
Total Migratory Bird Conservation Account	BA	51	44	58	58	58	58	58	58	58	58	58	58
	O	45	47	57	60	60	59	59	58	58	58	58	58
North American Wetlands Conservation Fund:													
Appropriations, discretionary	302 BA	48	48	50	48	48	48	49	51	52	53	54	56
Appropriations, mandatory	BA	6	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	41	53	54	54	54	52	52	51	50	52	53	54
Outlays, mandatory	O	2	4	4	1	1	1	1	1	1	1	1	1
Total North American Wetlands Conservation Fund	BA	54	49	51	49	49	49	50	52	53	54	55	57
	O	43	57	58	55	55	53	53	52	51	53	54	55
Cooperative Endangered Species Conservation Fund:													
Appropriations, discretionary	302 BA	85	85	100	96	96	97	99	101	104	106	109	112
Appropriations, mandatory	BA	59	54	54	57	58	58	59	60	61	62	64	65
Outlays, discretionary	O	78	98	103	110	115	115	114	111	112	111	112	112
Outlays, mandatory	O	59	54	54	57	58	58	59	60	61	62	64	65
Total Cooperative Endangered Species Conservation Fund	BA	144	139	154	153	154	155	158	161	165	168	173	177
	O	137	152	157	167	173	173	173	171	173	173	176	177

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
National Wildlife Refuge Fund:													
Appropriations, discretionary 806	BA	15	15	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	5	6	6	6	6	6	6	6	6	6	6	6
Outlays, discretionary	O	15	15	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	8	6	6	7	6	6	6	6	6	6	6	6
Total National Wildlife Refuge Fund.	BA	20	21	6	6	6	6	6	6	6	6	6	6
	O	23	21	6	7	6	6	6	6	6	6	6	6
Recreation Enhancement Fee Program, FWS:													
Appropriations, mandatory 303	BA	5	5	5	5	5	5	5	5	5	5	5	5
Outlays, mandatory.	O	4	7	6	6	6	6	6	6	5	5	5	5
Federal Aid in Wildlife Restoration:													
Appropriations, mandatory 303	BA	501	412	403	453	447	438	435	442	451	462	476	493
Outlays, mandatory.	O	379	419	420	434	435	439	442	440	442	451	461	475
Coastal Impact Assistance:													
Outlays, mandatory. 306	O	---	---	120	120	138	140	108	66	16	---	---	---
Miscellaneous Permanent Appropriations:													
Appropriations, mandatory 302	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory.	O	4	4	5	5	5	5	5	4	4	4	4	4
Trust funds													
Sport Fish Restoration:													
Appropriations, mandatory 303	BA	477	450	461	473	486	497	507	516	525	536	546	557
Outlays, mandatory.	O	437	490	505	505	505	505	505	505	515	524	534	544
Contributed Funds:													
Appropriations, mandatory 302	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory.	O	4	5	5	5	5	4	4	4	4	4	4	4
Summary - United States Fish and Wildlife Service													
Total Federal funds :													
As shown in detail above	BA	2,529	2,173	2,226	2,218	2,207	2,207	2,243	2,291	2,344	2,399	2,460	2,526
	O	2,291	2,554	2,499	2,471	2,457	2,429	2,392	2,369	2,356	2,389	2,443	2,498
Total Trust funds :													
As shown in detail above	BA	481	454	465	477	490	501	511	520	529	540	550	561
	O	441	495	510	510	510	509	509	509	519	528	538	548

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Total United States Fish and Wildlife Service	BA	3,010	2,627	2,691	2,695	2,697	2,708	2,754	2,811	2,873	2,939	3,010	3,087
	O	2,732	3,049	3,009	2,981	2,967	2,938	2,901	2,878	2,875	2,917	2,981	3,046
National Park Service													
Federal funds													
General Fund:													
Operation of the National Park System:													
Appropriations, discretionary 303	BA	2,262	2,262	2,297	2,214	2,206	2,220	2,272	2,326	2,383	2,442	2,503	2,567
Spending authority from offsetting collections, discretionary	BA	27	27	27	26	26	26	27	27	28	29	29	30
Outlays, discretionary	O	2,314	2,333	2,373	2,260	2,233	2,241	2,285	2,340	2,398	2,457	2,517	2,581
Operation of the National Park System (gross)	BA	2,289	2,289	2,324	2,240	2,232	2,246	2,299	2,353	2,411	2,471	2,532	2,597
	O	2,314	2,333	2,373	2,260	2,233	2,241	2,285	2,340	2,398	2,457	2,517	2,581
Offsetting collections from Federal sources	BA/O	-27	-27	-27	-26	-26	-26	-27	-27	-28	-29	-29	-30
Total Operation of the National Park System	BA	2,262	2,262	2,297	2,214	2,206	2,220	2,272	2,326	2,383	2,442	2,503	2,567
	O	2,287	2,306	2,346	2,234	2,207	2,215	2,258	2,313	2,370	2,428	2,488	2,551
Park Partnership Project Grants:													
Appropriations, discretionary 303	BA	5	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	9	20	12	2	---	---	---	---	---	---	---	---
National Recreation and Preservation:													
Appropriations, discretionary 303	BA	68	68	52	50	50	50	51	53	54	55	57	58
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	61	73	64	64	51	51	52	53	54	56	57	59
National Recreation and Preservation (gross)	BA	69	69	53	51	51	51	52	54	55	56	58	59
	O	61	73	64	64	51	51	52	53	54	56	57	59
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total National Recreation and Preservation	BA	68	68	52	50	50	50	51	53	54	55	57	58
	O	60	72	63	63	50	50	51	52	53	55	56	58
Urban Park and Recreation Fund:													
Outlays, discretionary 303	O	---	1	---	---	---	---	---	---	---	---	---	---
Construction (and Major Maintenance):													
Appropriations, discretionary 303	BA	229	233	152	146	146	147	150	154	158	162	166	170
Appropriations, mandatory	BA	6	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
Spending authority from offsetting collections, discretionary	BA	153	115	115	111	110	111	114	116	119	122	125	129
Outlays, discretionary	O	590	609	476	420	326	310	311	265	270	277	284	291
Outlays, mandatory	O	---	2	2	2	---	---	---	---	---	---	---	---
Construction (and Major Maintenance) (gross)	BA	388	348	267	257	256	258	264	270	277	284	291	299
	O	590	611	478	422	326	310	311	265	270	277	284	291
Change in uncollected customer payments from Federal sources	BA	-43	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-110	-115	-115	-111	-110	-111	-114	-116	-119	-122	-125	-129
Total Construction (and Major Maintenance)	BA	235	233	152	146	146	147	150	154	158	162	166	170
	O	480	496	363	311	216	199	197	149	151	155	159	162
Special Fund:													
Land Acquisition and State Assistance:													
Appropriations, discretionary 303	BA	126	126	360	347	346	348	356	365	373	383	392	402
Appropriations, mandatory	BA	1	---	---	---	---	---	---	---	125	125	125	125
Contract authority, discretionary	BA	---	-30	-30	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	---	30	30	30	30	30	30	30	30	30	30	30
Outlays, discretionary	O	95	94	157	197	267	323	351	352	357	365	373	382
Outlays, mandatory	O	1	3	4	3	1	1	1	1	7	20	57	94
Total Land Acquisition and State Assistance	BA	127	126	360	377	376	378	386	395	528	538	547	557
	O	96	97	161	200	268	324	352	353	364	385	430	476
Recreation Fee Permanent Appropriations:													
Appropriations, discretionary 303	BA	---	-10	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	185	182	184	185	186	188	190	191	192	194	195	197
Outlays, mandatory	O	229	180	180	182	184	186	187	188	190	192	193	194
Total Recreation Fee Permanent Appropriations	BA	185	172	184	185	186	188	190	191	192	194	195	197
	O	229	180	180	182	184	186	187	188	190	192	193	194
Historic Preservation Fund:													
Appropriations, discretionary 303	BA	80	80	61	59	59	59	60	62	63	65	66	68
Outlays, discretionary	O	79	94	102	94	76	59	60	61	62	64	65	67
Other Permanent Appropriations:													
Appropriations, mandatory 303	BA	161	152	151	158	162	165	168	172	175	178	180	183
Outlays, mandatory	O	143	153	151	157	162	165	168	172	175	178	180	183
Trust funds													
Construction (trust Fund):													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Outlays, mandatory. 401	O	---	---	1	1	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
Appropriations, mandatory 303	BA	40	41	30	30	30	30	30	30	30	30	30	30
Outlays, mandatory.	O	35	41	36	30	30	30	30	30	30	30	30	30
Summary - National Park Service													
Total Federal funds :													
As shown in detail above	BA	3,123	3,108	3,257	3,189	3,185	3,207	3,277	3,353	3,553	3,634	3,714	3,800
	O	3,383	3,419	3,378	3,243	3,163	3,198	3,273	3,288	3,365	3,457	3,571	3,691
Total Trust funds :													
As shown in detail above	BA	40	41	30	30	30	30	30	30	30	30	30	30
	O	35	41	37	31	30	30	30	30	30	30	30	30
Total National Park Service	BA	3,163	3,149	3,287	3,219	3,215	3,237	3,307	3,383	3,583	3,664	3,744	3,830
	O	3,418	3,460	3,415	3,274	3,193	3,228	3,303	3,318	3,395	3,487	3,601	3,721
Bureau of Indian Affairs and Bureau of Indian Education													
Federal funds													
General Fund:													
Operation of Indian Programs:													
(Conservation and land management)													
Appropriations, discretionary 302	BA	159	176	163	157	157	158	161	165	169	173	178	182
Spending authority from offsetting collections, discretionary	BA	3	4	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	166	175	169	162	159	159	162	166	169	174	178	183
Conservation and land management (gross). . . .	BA	162	180	165	159	159	160	163	167	171	175	180	184
	O	166	175	169	162	159	159	162	166	169	174	178	183
Portion of offsetting collections (cash) credited to expired accounts.	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	-4	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Conservation and land management (net).	BA	157	176	163	157	157	158	161	165	169	173	178	182
	O	164	171	167	160	157	157	160	164	167	172	176	181
(Area and regional development)													
Appropriations, discretionary 452	BA	1,378	1,360	1,403	1,352	1,347	1,356	1,387	1,421	1,456	1,492	1,529	1,567
Spending authority from offsetting collections, discretionary	BA	5	27	20	19	19	19	20	20	21	21	22	22
Outlays, discretionary.	O	1,414	1,356	1,407	1,388	1,370	1,372	1,396	1,429	1,462	1,499	1,536	1,574

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Area and regional development (gross)	BA	1,383	1,387	1,423	1,371	1,366	1,375	1,407	1,441	1,477	1,513	1,551	1,589
	O	1,414	1,356	1,407	1,388	1,370	1,372	1,396	1,429	1,462	1,499	1,536	1,574
Offsetting collections from Federal sources	BA/O	-5	-27	-20	-19	-19	-19	-20	-20	-21	-21	-22	-22
Area and regional development (net)	BA	1,378	1,360	1,403	1,352	1,347	1,356	1,387	1,421	1,456	1,492	1,529	1,567
	O	1,409	1,329	1,387	1,369	1,351	1,353	1,376	1,409	1,441	1,478	1,514	1,552
(Elementary, secondary, and vocational education)													
Appropriations, discretionary 501	BA	799	800	794	765	762	767	785	804	824	844	865	887
Spending authority from offsetting collections, discretionary	BA	266	245	249	240	239	241	246	252	258	265	271	278
Outlays, discretionary	O	1,026	1,021	1,045	1,015	1,003	1,007	1,024	1,049	1,075	1,101	1,129	1,157
Elementary, secondary, and vocational education (gross)	BA	1,065	1,045	1,043	1,005	1,001	1,008	1,031	1,056	1,082	1,109	1,136	1,165
	O	1,026	1,021	1,045	1,015	1,003	1,007	1,024	1,049	1,075	1,101	1,129	1,157
Change in uncollected customer payments from Federal sources	BA	-21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-243	-245	-249	-240	-239	-241	-246	-252	-258	-265	-271	-278
Elementary, secondary, and vocational education (net)	BA	801	800	794	765	762	767	785	804	824	844	865	887
	O	783	776	796	775	764	766	778	797	817	836	858	879
Total Operation of Indian Programs	BA	2,336	2,336	2,360	2,274	2,266	2,281	2,333	2,390	2,449	2,509	2,572	2,636
	O	2,356	2,276	2,350	2,304	2,272	2,276	2,314	2,370	2,425	2,486	2,548	2,612
Construction:													
Appropriations, discretionary 452	BA	225	225	105	101	101	101	104	106	109	112	114	117
Spending authority from offsetting collections, discretionary	BA	8	9	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary	O	421	482	276	170	138	111	111	112	114	118	120	123
Construction (gross)	BA	233	234	114	110	110	110	113	115	118	122	124	127
	O	421	482	276	170	138	111	111	112	114	118	120	123
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-10	-9	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Total Construction	BA	225	225	105	101	101	101	104	106	109	112	114	117
	O	411	473	267	161	129	102	102	103	105	108	110	113
White Earth Settlement Fund:													
Appropriations, mandatory 452	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	2	2	2	2	2	2	2	2	2	2	2

Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians:

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Appropriations, discretionary	452	BA	47	47	33	32	32	32	33	33	34	35	36	37
Appropriations, mandatory		BA	---	207	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	48	47	33	32	32	32	33	33	34	35	36	37
Outlays, mandatory		O	---	20	187	---	---	---	---	---	---	---	---	---
Total Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians		BA	47	254	33	32	32	32	33	33	34	35	36	37
		O	48	67	220	32	32	32	33	33	34	35	36	37
Indian Land Consolidation:														
Appropriations, discretionary	452	BA	3	3	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	7	---	---	---	---	---	---	---	---	---	---
Indian Land Consolidation (gross)		BA	7	7	---	---	---	---	---	---	---	---	---	---
		O	6	7	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-4	-4	---	---	---	---	---	---	---	---	---	---
Total Indian Land Consolidation		BA	3	3	---	---	---	---	---	---	---	---	---	---
		O	2	3	---	---	---	---	---	---	---	---	---	---
Indian Guaranteed Loan Program Account:														
Appropriations, discretionary	452	BA	1	8	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory		BA	19	9	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	10	9	8	4	4	3	3	3	3	3	4	4
Outlays, mandatory		O	19	9	---	---	---	---	---	---	---	---	---	---
Total Indian Guaranteed Loan Program Account		BA	20	17	3	3	3	3	3	3	3	3	3	3
		O	29	18	8	4	4	3	3	3	3	3	4	4
Special Fund:														
Operation and Maintenance of Quarters:														
Appropriations, mandatory	452	BA	6	6	6	6	6	5	5	5	5	5	5	5
Outlays, mandatory		O	5	6	6	6	6	5	5	5	5	5	5	5
Miscellaneous Permanent Appropriations:														
Appropriations, mandatory	452	BA	98	95	99	100	101	101	101	101	102	102	102	102
Outlays, mandatory		O	103	91	96	99	100	101	101	101	101	102	102	102
Public Enterprise Fund:														
Revolving Fund for Loans Liquidating Account:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Offsetting collections from non-Federal sources	452	BA/O	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Revolving Fund for Loans Liquidating Account		BA	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
		O	-5	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Summary - Bureau of Indian Affairs and Bureau of Indian Education														
Total Federal funds :														
As shown in detail above		BA	2,733	2,937	2,607	2,517	2,510	2,524	2,580	2,639	2,703	2,767	2,833	2,901
		O	2,952	2,935	2,948	2,607	2,544	2,520	2,559	2,616	2,674	2,740	2,806	2,874
Departmental Offices														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	306	BA	138	119	284	274	273	275	281	287	294	303	309	317
Spending authority from offsetting collections, discretionary		BA	46	45	46	44	44	44	45	47	48	49	50	51
Outlays, discretionary		O	140	205	327	319	317	320	326	334	342	352	360	368
Salaries and Expenses (gross)		BA	184	164	330	318	317	319	326	334	342	352	359	368
		O	140	205	327	319	317	320	326	334	342	352	360	368
Offsetting collections from Federal sources		BA/O	-46	-45	-46	-44	-44	-44	-45	-47	-48	-49	-50	-51
Total Salaries and Expenses		BA	138	119	284	274	273	275	281	287	294	303	309	317
		O	94	160	281	275	273	276	281	287	294	303	310	317
Indian Education Scholarship Holding Fund:														
Spending authority from offsetting collections, mandatory	502	BA	---	5	20	20	10	5	---	---	---	---	---	---
Outlays, mandatory		O	---	5	20	20	10	5	---	---	---	---	---	---
Indian Education Scholarship Holding Fund (gross)		BA	---	5	20	20	10	5	---	---	---	---	---	---
		O	---	5	20	20	10	5	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	---	-5	-20	-20	-10	-5	---	---	---	---	---	---
Total Indian Education Scholarship Holding Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Special Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Mineral Leasing and Associated Payments:														
(General purpose fiscal assistance)														
Appropriations, discretionary	806	BA	---	-38	-42	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	1,723	1,899	2,112	2,186	2,268	2,350	2,355	2,410	2,476	2,644	2,614	2,748
Legislative proposal, subject to PAYGO		BA	---	---	---	-37	-40	-41	-41	-41	-40	-38	-33	-30
Outlays, discretionary		O	---	-38	-42	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,723	1,899	2,112	2,186	2,268	2,350	2,355	2,410	2,476	2,644	2,614	2,748
Legislative proposal, subject to PAYGO		O	---	---	---	-37	-40	-41	-41	-41	-40	-38	-33	-30
Total General purpose fiscal assistance		BA	1,723	1,861	2,070	2,149	2,228	2,309	2,314	2,369	2,436	2,606	2,581	2,718
		O	1,723	1,861	2,070	2,149	2,228	2,309	2,314	2,369	2,436	2,606	2,581	2,718
Total Mineral Leasing and Associated Payments		BA	1,723	1,861	2,070	2,149	2,228	2,309	2,314	2,369	2,436	2,606	2,581	2,718
		O	1,723	1,861	2,070	2,149	2,228	2,309	2,314	2,369	2,436	2,606	2,581	2,718
National Petroleum Reserve, Alaska:														
Appropriations, mandatory	806	BA	20	4	3	4	3	4	3	4	9	10	10	10
Outlays, mandatory		O	20	4	3	4	3	4	3	4	9	10	10	10
Trust Land Consolidation Fund:														
Appropriations, mandatory	452	BA	---	1,900	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	---	100	400	400	200	200	200	200	200	---	---	---
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes:														
Appropriations, mandatory	302	BA	25	2	2	2	2	3	3	3	3	3	3	3
Outlays, mandatory		O	25	2	2	2	2	3	3	3	3	3	3	3
Geothermal Lease Revenues, Payment to Counties:														
Appropriations, mandatory	806	BA	7	6	7	7	7	7	7	7	8	8	8	8
Legislative proposal, subject to PAYGO		BA	---	---	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8
Outlays, mandatory		O	7	6	7	7	7	7	7	7	8	8	8	8
Legislative proposal, subject to PAYGO		O	---	---	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8
Total Geothermal Lease Revenues, Payment to Counties		BA	7	6	---	---	---	---	---	---	---	---	---	---
		O	7	6	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Offices														
Total Federal funds :														
As shown in detail above		BA	1,913	3,892	2,359	2,429	2,506	2,591	2,601	2,663	2,742	2,922	2,903	3,048
		O	1,869	2,133	2,756	2,830	2,706	2,792	2,801	2,863	2,942	2,922	2,904	3,048

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Insular Affairs													
Federal funds													
General Fund:													
Trust Territory of the Pacific Islands:													
Outlays, discretionary 808	O	---	2	2	1	---	---	---	---	---	---	---	---
Compact of Free Association:													
Appropriations, discretionary 808	BA	3	3	3	3	3	3	3	3	3	3	3	3
Appropriations, mandatory	BA	214	216	203	206	215	218	221	224	227	230	234	237
Legislative proposal, subject to PAYGO.	BA	---	---	29	27	25	23	22	15	14	13	12	11
Spending authority from offsetting collections, discretionary	BA	18	18	18	17	17	17	18	18	19	19	20	20
Outlays, discretionary.	O	20	22	22	21	20	20	21	21	21	22	22	23
Outlays, mandatory.	O	200	203	210	222	229	231	235	238	241	245	239	236
Legislative proposal, subject to PAYGO.	O	---	---	25	24	24	24	23	17	15	14	12	11
Compact of Free Association (gross).	BA	235	237	253	253	260	261	264	260	263	265	269	271
	O	220	225	257	267	273	275	279	276	277	281	273	270
Change in uncollected customer payments from Federal sources	BA	-18	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	19	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-19	-18	-18	-17	-17	-17	-18	-18	-19	-19	-20	-20
Total Compact of Free Association.	BA	217	219	235	236	243	244	246	242	244	246	249	251
	O	201	207	239	250	256	258	261	258	258	262	253	250
Payments to the United States Territories, Fiscal Assistance:													
Appropriations, mandatory 806	BA	187	145	145	145	145	145	145	145	145	145	145	145
Outlays, mandatory.	O	187	145	145	145	145	145	145	145	145	145	145	145
Assistance to Territories:													
Appropriations, discretionary 808	BA	57	57	66	64	63	64	65	67	68	70	72	74
Appropriations, mandatory	BA	28	28	28	28	28	28	28	28	28	28	28	28
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.	O	49	50	70	76	76	67	65	67	69	71	72	74
Outlays, mandatory.	O	22	23	30	36	42	49	28	28	28	28	28	28
Assistance to Territories (gross).	BA	86	86	95	93	92	93	94	96	97	99	101	103
	O	71	73	100	112	118	116	93	95	97	99	100	102
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF THE INTERIOR -- Continued													
Total Assistance to Territories	BA	85	85	94	92	91	92	93	95	96	98	100	102
	O	70	72	99	111	117	115	92	94	96	98	99	101
Summary - Insular Affairs													
Total Federal funds :													
As shown in detail above	BA	489	449	474	473	479	481	484	482	485	489	494	498
	O	458	426	485	507	518	518	498	497	499	505	497	496
Office of the Solicitor													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 306	BA	65	65	68	66	65	66	67	69	71	72	74	76
Spending authority from offsetting collections, discretionary	BA	8	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary	O	73	75	78	75	75	75	77	78	80	84	85	87
Salaries and Expenses (gross)	BA	73	75	78	76	75	76	77	79	81	83	85	87
	O	73	75	78	75	75	75	77	78	80	84	85	87
Offsetting collections from Federal sources	BA/O	-8	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Total Salaries and Expenses	BA	65	65	68	66	65	66	67	69	71	72	74	76
	O	65	65	68	65	65	65	67	68	70	73	74	76
Office of Inspector General													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 306	BA	49	49	49	47	47	47	48	50	51	52	53	55
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	56	53	58	52	52	53	54	55	56	57	58	60
Salaries and Expenses (gross)	BA	54	54	54	52	52	52	53	55	56	57	58	61
	O	56	53	58	52	52	53	54	55	56	57	58	60
Offsetting collections from Federal sources	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Salaries and Expenses	BA	49	49	49	47	47	47	48	50	51	52	53	55
	O	51	48	53	47	47	48	49	50	51	52	53	54
Office of the Special Trustee for American Indians													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
Federal funds													
General Fund:													
Federal Trust Programs:													
Appropriations, discretionary 808	BA	177	177	152	146	146	147	150	154	158	162	166	170
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	173	179	158	147	146	147	149	153	157	161	165	168
Federal Trust Programs (gross)	BA	178	177	152	146	146	147	150	154	158	162	166	170
	O	173	179	158	147	146	147	149	153	157	161	165	168
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Trust Programs.	BA	177	177	152	146	146	147	150	154	158	162	166	170
	O	172	179	158	147	146	147	149	153	157	161	165	168
Special Fund:													
Tribal Special Fund:													
Appropriations, mandatory 452	BA	359	280	280	311	328	346	364	384	404	426	446	462
Outlays, mandatory.	O	344	360	280	311	328	346	364	384	404	426	446	462
Trust funds													
Tribal Trust Fund:													
Appropriations, mandatory 452	BA	123	78	78	87	91	96	101	107	112	119	128	132
Outlays, mandatory.	O	112	128	78	87	91	96	101	107	112	119	128	132
Summary - Office of the Special Trustee for American Indians													
Total Federal funds :													
As shown in detail above	BA	536	457	432	457	474	493	514	538	562	588	612	632
	O	516	539	438	458	474	493	513	537	561	587	611	630
Total Trust funds :													
As shown in detail above	BA	123	78	78	87	91	96	101	107	112	119	128	132
	O	112	128	78	87	91	96	101	107	112	119	128	132
Total Office of the Special Trustee for American Indians.	BA	659	535	510	544	565	589	615	645	674	707	740	764
	O	628	667	516	545	565	589	614	644	673	706	739	762
National Indian Gaming Commission													
Federal funds													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
General Fund:													
Salaries and Expenses:													
Spending authority from offsetting collections, discretionary	806 BA	2	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	1	3	3	3	3	3	3	3	3	3	3	3
Salaries and Expenses (gross)	BA	2	3	3	3	3	3	3	3	3	3	3	3
	O	1	3	3	3	3	3	3	3	3	3	3	3
Offsetting collections from non-Federal sources	BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	---	---	---	---	---	---	---	---	---	---	---
Special Fund:													
National Indian Gaming Commission, Gaming Activity Fees:													
Appropriations, mandatory	806 BA	13	17	17	18	18	19	20	20	21	21	22	23
Outlays, mandatory	O	18	17	18	20	19	19	20	20	21	21	22	23
Summary - National Indian Gaming Commission													
Total Federal funds :													
As shown in detail above	BA	13	17	17	18	18	19	20	20	21	21	22	23
	O	17	17	18	20	19	19	20	20	21	21	22	23
Department-Wide Programs													
Federal funds													
General Fund:													
Payments in Lieu of Taxes:													
Appropriations, mandatory	806 BA	358	369	380	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	358	369	380	---	---	---	---	---	---	---	---	---
Central Hazardous Materials Fund:													
Appropriations, discretionary	304 BA	10	10	10	10	10	10	10	10	10	11	11	11
Spending authority from offsetting collections, discretionary	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	11	20	24	10	10	10	10	10	10	10	11	11
Central Hazardous Materials Fund (gross)	BA	24	10	10	10	10	10	10	10	10	11	11	11
	O	11	20	24	10	10	10	10	10	10	10	11	11
Offsetting collections from Federal sources	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued													
Offsetting collections from non-Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Central Hazardous Materials Fund	BA	10	10	10	10	10	10	10	10	10	11	11	11
	O	-3	20	24	10	10	10	10	10	10	10	11	11
Natural Resource Damage Assessment Fund:													
Appropriations, discretionary 302	BA	6	6	6	6	6	6	6	6	6	6	7	7
Appropriations, mandatory	BA	268	57	57	50	50	50	50	50	50	50	50	50
Outlays, discretionary	O	6	6	6	6	6	6	6	6	6	6	7	7
Outlays, mandatory	O	39	44	51	55	59	64	69	74	80	86	91	97
Total Natural Resource Damage Assessment Fund	BA	274	63	63	56	56	56	56	56	56	56	57	57
	O	45	50	57	61	65	70	75	80	86	92	98	104
Wildland Fire Management:													
Appropriations, discretionary 302	BA	797	856	822	793	789	795	813	832	852	874	895	919
Spending authority from offsetting collections, discretionary	BA	21	18	18	17	17	17	18	18	19	19	20	20
Outlays, discretionary	O	813	785	935	1,021	906	809	823	842	863	884	907	929
Wildland Fire Management (gross)	BA	818	874	840	810	806	812	831	850	871	893	915	939
	O	813	785	935	1,021	906	809	823	842	863	884	907	929
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-10	-9	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Offsetting collections from non-Federal sources	BA/O	-7	-9	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Total Wildland Fire Management	BA	797	856	822	792	788	794	813	832	853	873	895	919
	O	796	767	917	1,003	888	791	805	824	845	864	887	909
FLAME Wildfire Suppression Reserve Fund:													
Appropriations, discretionary 302	BA	61	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary 306	BA	86	86	73	70	70	71	72	74	76	78	80	82
Spending authority from offsetting collections, discretionary	BA	1,686	1,578	1,558	1,501	1,496	1,506	1,541	1,578	1,616	1,657	1,698	1,741
Outlays, discretionary	O	1,485	1,835	1,767	1,709	1,716	1,699	1,659	1,648	1,688	1,731	1,774	1,818
Working Capital Fund (gross)	BA	1,772	1,664	1,631	1,571	1,566	1,577	1,613	1,652	1,692	1,735	1,778	1,823
	O	1,485	1,835	1,767	1,709	1,716	1,699	1,659	1,648	1,688	1,731	1,774	1,818

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE INTERIOR -- Continued													
Change in uncollected customer payments from Federal sources	BA	-319	-114	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,355	-1,452	-1,546	-1,490	-1,485	-1,494	-1,529	-1,566	-1,604	-1,644	-1,685	-1,728
Offsetting collections from non-Federal sources	BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-13	-13	-13
Total Working Capital Fund	BA	86	86	73	69	69	71	72	74	76	78	80	82
	O	118	371	209	207	219	193	118	70	72	74	76	77
Interior Franchise Fund:													
Spending authority from offsetting collections, mandatory 306	BA	1,129	1,167	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168
Outlays, mandatory	O	953	1,309	1,093	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168
Interior Franchise Fund (gross)	BA	1,129	1,167	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168
	O	953	1,309	1,093	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168	1,168
Change in uncollected customer payments from Federal sources	BA	-233	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215	-215
Offsetting collections from Federal sources	BA/O	-894	-950	-951	-951	-951	-951	-951	-951	-951	-951	-951	-951
Offsetting collections from non-Federal sources	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interior Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	57	357	140	215	215	215	215	215	215	215	215	215
Summary - Department-Wide Programs													
Total Federal funds :													
As shown in detail above	BA	1,586	1,384	1,348	927	923	931	951	972	995	1,018	1,043	1,069
	O	1,371	1,934	1,727	1,496	1,397	1,279	1,223	1,199	1,228	1,255	1,287	1,316
Summary - Department of the Interior													
Total Federal funds :													
As shown in detail above	BA	17,637	19,299	17,250	16,635	16,907	16,979	17,260	17,595	18,529	19,035	19,590	19,944
	O	18,034	19,816	19,158	18,274	18,021	18,005	18,109	18,289	18,945	19,237	19,626	20,263
Deductions for offsetting receipts:													
Intrafund transactions 301	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
302	BA/O	-61	-55	-55	-58	-59	-59	-60	-61	-62	-63	-65	-66
452	BA/O	---	-1,900	---	---	---	---	---	---	---	---	---	---
809	BA/O	3	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39	-39
908	BA/O	-106	-87	-101	-154	-207	-220	-220	-219	-223	-226	-231	-234
Proprietary receipts fom the public 301	BA/O	-274	-375	-368	-344	-355	-322	-312	-315	-308	-290	-307	-313
302	BA/O	-3,946	-4,003	-4,391	-4,541	-4,703	-4,869	-4,877	-4,990	-5,134	-5,474	-5,414	-5,683
Legislative proposal, not subject to PAYGO	BA/O	---	---	---	-33	-33	-33	-33	-33	-33	-33	-33	-33

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE INTERIOR -- Continued														
Legislative proposal, subject to PAYGO		BA/O	---	---	-12	-31	-37	-49	-50	-52	-58	-68	-76	-88
Proprietary receipts fom the public	303	BA/O	-333	-322	-321	-329	-334	-340	-345	-351	-356	-362	-369	-375
	306	BA/O	-4	-4	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1
	452	BA/O	-465	-471	-485	-503	-523	-546	-570	-596	-624	-653	-683	-716
	806	BA/O	-13	-6	-7	-7	-7	-7	-7	-7	-8	-8	-8	-8
Legislative proposal, subject to PAYGO		BA/O	---	---	7	7	7	7	7	7	8	8	8	8
Proprietary receipts fom the public	809	BA/O	-49	-52	-54	-68	-68	-73	-78	-83	-88	-93	-98	-103
	908	BA/O	-23	-14	-14	-13	-13	-13	-12	-12	-12	-11	-11	-11
Total Federal funds		BA	12,358	11,971	11,408	10,521	10,535	10,415	10,663	10,843	11,591	11,722	12,263	12,282
		O	12,755	12,488	13,316	12,160	11,649	11,441	11,512	11,537	12,007	11,924	12,299	12,601
Total Trust funds :														
As shown in detail above		BA	692	609	613	633	650	667	681	696	711	729	748	764
		O	616	703	664	683	680	682	689	686	701	718	737	752
Deductions for offsetting receipts:														
Proprietary receipts fom the public	301	BA/O	-6	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	302	BA/O	-37	-28	-26	-26	-26	-26	-25	-25	-25	-25	-25	-25
	303	BA/O	-40	-41	-30	-30	-30	-30	-30	-30	-30	-30	-30	-30
	306	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	452	BA/O	-115	-118	-122	-127	-133	-140	-147	-155	-162	-171	-181	-190
	908	BA/O	-7	-7	-7	-8	-8	-8	-9	-9	-10	-10	-11	-12
Total Trust funds		BA	485	409	424	438	449	459	466	473	480	489	497	503
		O	409	503	475	488	479	474	474	463	470	478	486	491
Interfund transactions:														
Interfund transactions	452	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-2	-2
Total Department of the Interior		BA	12,843	12,379	11,831	10,958	10,983	10,873	11,128	11,315	12,070	12,210	12,758	12,783
		O	13,164	12,990	13,790	12,647	12,127	11,914	11,985	11,999	12,476	12,401	12,783	13,090
DEPARTMENT OF JUSTICE														
Department of Justice														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request: (Defense-related activities)														
Adjustment to reach the 2011 Budget	054	BA	---	278	---	---	---	---	---	---	---	---	---	---
		O	---	227	34	15	2	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
Total Defense-related activities	BA	---	278	---	---	---	---	---	---	---	---	---	---
	O	---	227	34	15	2	---	---	---	---	---	---	---
(Criminal justice assistance)													
Adjustment to reach the 2011 Budget 754	BA	---	2,436	---	---	---	---	---	---	---	---	---	---
	O	---	2,190	229	15	2	---	---	---	---	---	---	---
Total Criminal justice assistance	BA	---	2,436	---	---	---	---	---	---	---	---	---	---
	O	---	2,190	229	15	2	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	2,714	---	---	---	---	---	---	---	---	---	---
	O	---	2,417	263	30	4	---	---	---	---	---	---	---
Summary - Department of Justice													
Total Federal funds :													
As shown in detail above	BA	---	2,714	---	---	---	---	---	---	---	---	---	---
	O	---	2,417	263	30	4	---	---	---	---	---	---	---
General Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
(Federal law enforcement activities)													
Appropriations, discretionary 751	BA	118	118	134	129	129	130	133	136	139	142	146	149
Spending authority from offsetting collections, discretionary	BA	22	24	14	13	13	14	14	14	15	15	15	16
Outlays, discretionary	O	150	144	148	143	141	142	145	150	153	157	161	165
Federal law enforcement activities (gross)	BA	140	142	148	142	142	144	147	150	154	157	161	165
	O	150	144	148	143	141	142	145	150	153	157	161	165
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-32	-24	-14	-13	-13	-14	-14	-14	-15	-15	-15	-16
Federal law enforcement activities (net)	BA	118	118	134	129	129	130	133	136	139	142	146	149
	O	118	120	134	130	128	128	131	136	138	142	146	149
Total Salaries and Expenses	BA	118	118	134	129	129	130	133	136	139	142	146	149
	O	118	120	134	130	128	128	131	136	138	142	146	149
National Drug Intelligence Center:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued														
Appropriations, discretionary	754	BA	44	44	25	24	24	24	25	25	26	27	27	28
Spending authority from offsetting collections, discretionary		BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	34	44	34	30	28	28	29	29	29	30	31	32
National Drug Intelligence Center (gross)		BA	49	48	29	28	28	28	29	29	30	31	31	32
		O	34	44	34	30	28	28	29	29	29	30	31	32
Change in uncollected customer payments from Federal sources		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total National Drug Intelligence Center		BA	44	44	25	24	24	24	25	25	26	27	27	28
		O	32	40	30	26	24	24	25	25	25	26	27	28
Justice Information Sharing Technology:														
Appropriations, discretionary	751	BA	88	88	54	52	52	52	54	54	56	57	59	60
Spending authority from offsetting collections, discretionary		BA	157	8	45	43	43	43	44	46	47	48	49	50
Outlays, discretionary		O	149	94	94	96	94	95	97	100	101	105	107	111
Justice Information Sharing Technology (gross)		BA	245	96	99	95	95	95	98	100	103	105	108	110
		O	149	94	94	96	94	95	97	100	101	105	107	111
Change in uncollected customer payments from Federal sources		BA	-111	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-46	-8	-45	-43	-43	-43	-44	-46	-47	-48	-49	-50
Total Justice Information Sharing Technology		BA	88	88	54	52	52	52	54	54	56	57	59	60
		O	103	86	49	53	51	52	53	54	54	57	58	61
Tactical Law Enforcement Wireless Communications:														
Appropriations, discretionary	751	BA	229	222	103	99	99	100	102	104	107	110	112	115
Outlays, discretionary		O	160	212	174	102	100	99	101	103	106	108	111	113
Tactical Law Enforcement Wireless Communications (gross)		BA	229	222	103	99	99	100	102	104	107	110	112	115
		O	160	212	174	102	100	99	101	103	106	108	111	113
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Tactical Law Enforcement Wireless Communications		BA	229	222	103	99	99	100	102	104	107	110	112	115
		O	159	212	174	102	100	99	101	103	106	108	111	113
Counterterrorism Fund:														
Outlays, discretionary	751	O	2	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
Administrative Review and Appeals:													
Appropriations, discretionary 751	BA	303	301	337	325	324	326	333	341	350	358	367	377
Outlays, discretionary.	O	286	301	333	326	324	326	333	341	349	357	366	375
Detention Trustee:													
Appropriations, discretionary 753	BA	1,446	1,439	1,595	1,537	1,532	1,541	1,577	1,615	1,655	1,696	1,738	1,782
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	1,423	1,518	1,428	1,546	1,533	1,540	1,572	1,610	1,649	1,690	1,731	1,776
Detention Trustee (gross).	BA	1,447	1,439	1,595	1,537	1,532	1,541	1,577	1,615	1,655	1,696	1,738	1,782
	O	1,423	1,518	1,428	1,546	1,533	1,540	1,572	1,610	1,649	1,690	1,731	1,776
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Detention Trustee	BA	1,446	1,439	1,595	1,537	1,532	1,541	1,577	1,615	1,655	1,696	1,738	1,782
	O	1,421	1,518	1,428	1,546	1,533	1,540	1,572	1,610	1,649	1,690	1,731	1,776
Office of Inspector General:													
Appropriations, discretionary 751	BA	84	84	85	82	82	82	84	86	88	91	93	95
Spending authority from offsetting collections, discretionary	BA	17	18	19	18	18	18	19	19	20	20	21	21
Outlays, discretionary.	O	98	106	111	100	99	99	102	105	108	110	113	116
Office of Inspector General (gross).	BA	101	102	104	100	100	100	103	105	108	111	114	116
	O	98	106	111	100	99	99	102	105	108	110	113	116
Change in uncollected customer payments from Federal sources	BA	-9	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-17	-18	-19	-18	-18	-18	-19	-19	-20	-20	-21	-21
Total Office of Inspector General	BA	84	84	85	82	82	82	84	86	88	91	93	95
	O	81	88	92	82	81	81	83	86	88	90	92	95
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary 751	BA	---	---	-40	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,225	1,291	1,285	1,238	1,234	1,242	1,271	1,301	1,333	1,366	1,400	1,436
Outlays, discretionary.	O	1,312	1,338	1,285	1,238	1,234	1,242	1,271	1,301	1,333	1,366	1,400	1,436
Working Capital Fund (gross).	BA	1,225	1,291	1,245	1,238	1,234	1,242	1,271	1,301	1,333	1,366	1,400	1,436
	O	1,312	1,338	1,285	1,238	1,234	1,242	1,271	1,301	1,333	1,366	1,400	1,436

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF JUSTICE -- Continued													
Change in uncollected customer payments from Federal sources	BA	52	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,277	-1,291	-1,285	-1,238	-1,234	-1,242	-1,271	-1,301	-1,333	-1,366	-1,400	-1,436
Total Working Capital Fund	BA	---	---	-40	---	---	---	---	---	---	---	---	---
	O	35	47	---	---	---	---	---	---	---	---	---	---
Summary - General Administration													
Total Federal funds :													
As shown in detail above	BA	2,312	2,296	2,293	2,248	2,242	2,255	2,308	2,361	2,421	2,481	2,542	2,606
	O	2,237	2,412	2,240	2,265	2,241	2,250	2,298	2,355	2,409	2,470	2,531	2,597
United States Parole Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	13	13	13	13	12	13	13	13	13	14	14	15
Outlays, discretionary	O	12	13	13	13	13	13	13	13	14	14	14	14
Legal Activities and U.S. Marshals													
Federal funds													
General Fund:													
Salaries and Expenses, General Legal Activities: (Federal litigative and judicial activities)													
Appropriations, discretionary 752	BA	891	875	955	920	917	923	944	967	991	1,015	1,041	1,067
Spending authority from offsetting collections, discretionary	BA	336	404	414	399	398	400	409	419	429	440	451	463
Outlays, discretionary	O	1,159	1,272	1,357	1,324	1,317	1,323	1,350	1,383	1,415	1,450	1,486	1,523
Federal litigative and judicial activities (gross)	BA	1,227	1,279	1,369	1,319	1,315	1,323	1,353	1,386	1,420	1,455	1,492	1,530
	O	1,159	1,272	1,357	1,324	1,317	1,323	1,350	1,383	1,415	1,450	1,486	1,523
Change in uncollected customer payments from Federal sources	BA	-215	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	169	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-290	-404	-414	-399	-398	-400	-409	-419	-429	-440	-451	-463
Federal litigative and judicial activities (net)	BA	891	875	955	920	917	923	944	967	991	1,015	1,041	1,067
	O	869	868	943	925	919	923	941	964	986	1,010	1,035	1,060

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued														
Total Salaries and Expenses, General Legal Activities		BA	891	875	955	920	917	923	944	967	991	1,015	1,041	1,067
		O	869	868	943	925	919	923	941	964	986	1,010	1,035	1,060
Salaries and Expenses, Antitrust Division:														
Appropriations, discretionary	752	BA	81	61	56	54	54	54	55	57	58	60	61	63
Spending authority from offsetting collections, discretionary		BA	78	102	110	106	106	106	109	111	114	117	120	123
Outlays, discretionary		O	172	161	175	161	159	161	164	168	172	176	181	185
Salaries and Expenses, Antitrust Division (gross)		BA	159	163	166	160	160	160	164	168	172	177	181	186
		O	172	161	175	161	159	161	164	168	172	176	181	185
Change in uncollected customer payments from Federal sources		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-76	-102	-110	-106	-106	-106	-109	-111	-114	-117	-120	-123
Total Salaries and Expenses, Antitrust Division		BA	81	61	56	54	54	54	55	57	58	60	61	63
		O	96	59	65	55	53	55	55	57	58	59	61	62
Salaries and Expenses, United States Attorneys:														
Appropriations, discretionary	752	BA	1,944	1,934	1,995	1,922	1,915	1,927	1,972	2,020	2,070	2,121	2,174	2,229
Spending authority from offsetting collections, discretionary		BA	273	246	246	237	236	238	243	249	255	262	268	275
Outlays, discretionary		O	2,179	1,918	2,177	2,167	2,155	2,164	2,209	2,262	2,316	2,375	2,434	2,496
Salaries and Expenses, United States Attorneys (gross)		BA	2,217	2,180	2,241	2,159	2,151	2,165	2,215	2,269	2,325	2,383	2,442	2,504
		O	2,179	1,918	2,177	2,167	2,155	2,164	2,209	2,262	2,316	2,375	2,434	2,496
Change in uncollected customer payments from Federal sources		BA	-52	-246	-246	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	81	246	246	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-302	-246	-246	-237	-236	-238	-243	-249	-255	-262	-268	-275
Total Salaries and Expenses, United States Attorneys		BA	1,944	1,934	1,995	1,922	1,915	1,927	1,972	2,020	2,070	2,121	2,174	2,229
		O	1,877	1,672	1,931	1,930	1,919	1,926	1,966	2,013	2,061	2,113	2,166	2,221
Salaries and Expenses, Foreign Claims Settlement Commission:														
Appropriations, discretionary	153	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	2	2	2	2	2	2	2	2	2	2	2	2
Salaries and Expenses, United States Marshals Service:														
Appropriations, discretionary	752	BA	1,154	1,123	1,237	1,199	1,195	1,202	1,230	1,259	1,291	1,323	1,356	1,390

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued													
Spending authority from offsetting collections, discretionary	BA	1,428	1,356	1,551	1,495	1,489	1,499	1,534	1,571	1,609	1,649	1,690	1,733
Outlays, discretionary	O	2,478	2,342	2,757	2,704	2,684	2,699	2,757	2,824	2,893	2,964	3,038	3,116
Salaries and Expenses, United States Marshals Service (gross)	BA	2,582	2,479	2,788	2,694	2,684	2,701	2,764	2,830	2,900	2,972	3,046	3,123
	O	2,478	2,342	2,757	2,704	2,684	2,699	2,757	2,824	2,893	2,964	3,038	3,116
Change in uncollected customer payments from Federal sources	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	66	13	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,480	-1,369	-1,551	-1,495	-1,489	-1,499	-1,534	-1,571	-1,609	-1,649	-1,690	-1,733
Total Salaries and Expenses, United States Marshals Service	BA	1,154	1,123	1,237	1,199	1,195	1,202	1,230	1,259	1,291	1,323	1,356	1,390
	O	998	973	1,206	1,209	1,195	1,200	1,223	1,253	1,284	1,315	1,348	1,383
Construction:													
Appropriations, discretionary 751	BA	35	27	16	16	15	16	16	16	16	17	17	18
Outlays, discretionary	O	16	16	16	21	16	15	15	15	16	16	16	17
Fees and Expenses of Witnesses:													
Appropriations, mandatory 752	BA	168	270	270	309	331	354	379	406	434	464	496	531
Outlays, mandatory	O	193	241	272	299	327	349	373	400	428	458	490	521
Salaries and Expenses, Community Relations Service:													
Appropriations, discretionary 752	BA	11	11	13	13	12	13	13	13	13	14	14	15
Outlays, discretionary	O	11	10	12	13	13	13	13	13	13	14	14	14
Independent Counsel:													
Appropriations, mandatory 752	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	1	1	1	1	1	1	1	1	1	1	1
September 11th Victim Compensation (general Fund):													
Appropriations, mandatory 754	BA	---	---	325	350	150	25	1,850	75	---	---	---	---
Outlays, mandatory	O	---	---	300	325	175	25	1,825	125	---	---	---	---
Special Fund:													
United States Trustee System Fund:													
Appropriations, discretionary 752	BA	219	219	234	226	225	226	231	237	243	249	255	261
Outlays, discretionary	O	227	191	223	226	225	226	231	235	241	247	254	260
Assets Forfeiture Fund:													
Appropriations, discretionary 752	BA	21	-366	-599	20	20	20	21	21	22	22	23	23

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF JUSTICE -- Continued													
Appropriations, mandatory	BA	1,478	1,731	1,727	1,108	1,132	1,155	1,180	1,204	1,230	1,230	1,230	1,230
Spending authority from offsetting collections, mandatory	BA	11	8	7	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	19	-367	-600	21	20	20	20	21	22	22	22	23
Outlays, mandatory	O	1,281	2,127	1,732	1,360	1,249	1,144	1,168	1,193	1,218	1,228	1,233	1,233
Assets Forfeiture Fund (gross)	BA	1,510	1,373	1,135	1,131	1,155	1,178	1,204	1,228	1,255	1,255	1,256	1,256
	O	1,300	1,760	1,132	1,381	1,269	1,164	1,188	1,214	1,240	1,250	1,255	1,256
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-10	-8	-7	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Assets Forfeiture Fund	BA	1,499	1,365	1,128	1,129	1,153	1,176	1,202	1,226	1,253	1,253	1,254	1,254
	O	1,290	1,752	1,125	1,379	1,267	1,162	1,186	1,212	1,238	1,248	1,253	1,254
Intragovernmental Revolving or Management Fund:													
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals:													
Spending authority from offsetting collections, discretionary 752	BA	116	142	142	137	136	137	140	144	147	151	155	159
Outlays, discretionary	O	117	142	142	137	137	138	140	143	147	151	154	158
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (gross)	BA	116	142	142	137	136	137	140	144	147	151	155	159
	O	117	142	142	137	137	138	140	143	147	151	154	158
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-117	-142	-142	-137	-136	-137	-140	-144	-147	-151	-155	-159
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	1	1	---	-1	---	---	-1	-1
Summary - Legal Activities and U.S. Marshals													
Total Federal funds :													
As shown in detail above	BA	6,004	5,888	6,232	6,141	5,970	5,919	7,895	6,279	6,372	6,519	6,671	6,831
	O	5,579	5,785	6,096	6,385	6,113	5,898	7,831	6,289	6,328	6,483	6,639	6,794
National Security Division													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	88	88	88	85	85	85	87	89	91	94	96	98

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF JUSTICE -- Continued													
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	87	89	88	85	84	85	86	89	91	93	95	99
Salaries and Expenses (gross)	BA	89	88	88	85	85	85	87	89	91	94	96	98
	O	87	89	88	85	84	85	86	89	91	93	95	99
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	88	88	88	85	85	85	87	89	91	94	96	98
	O	86	89	88	85	84	85	86	89	91	93	95	99
Radiation Exposure Compensation													
Federal funds													
General Fund:													
Payment to Radiation Exposure Compensation Trust Fund:													
Appropriations, mandatory 054	BA	60	63	60	53	52	51	50	49	48	47	46	45
Outlays, mandatory	O	60	63	60	53	52	51	50	49	48	47	46	45
Trust funds													
Radiation Exposure Compensation Trust Fund:													
Appropriations, mandatory 054	BA	60	63	60	53	52	51	50	49	48	47	46	45
Outlays, mandatory	O	60	53	61	56	52	52	50	49	49	47	47	45
Summary - Radiation Exposure Compensation													
Total Federal funds :													
As shown in detail above	BA	60	63	60	53	52	51	50	49	48	47	46	45
	O	60	63	60	53	52	51	50	49	48	47	46	45
Total Trust funds :													
As shown in detail above	BA	60	63	60	53	52	51	50	49	48	47	46	45
	O	60	53	61	56	52	52	50	49	49	47	47	45
Total Radiation Exposure Compensation	BA	120	126	120	106	104	102	100	98	96	94	92	90
	O	120	116	121	109	104	103	100	98	97	94	93	90
Interagency Law Enforcement													
Federal funds													
General Fund:													
Interagency Crime and Drug Enforcement:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued													
Appropriations, discretionary 751	BA	548	528	541	521	519	523	535	548	561	575	590	605
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	559	530	541	528	521	523	533	547	561	574	589	603
Interagency Crime and Drug Enforcement (gross).	BA	549	530	543	523	521	525	537	550	563	577	592	607
	O	559	530	541	528	521	523	533	547	561	574	589	603
Change in uncollected customer payments from Federal sources	BA	-1	-2	-2	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	---	2	2	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Interagency Crime and Drug Enforcement	BA	548	528	541	521	519	523	535	548	561	575	590	605
	O	559	528	539	526	519	521	531	545	559	572	587	601
Federal Bureau of Investigation													
Federal funds													
General Fund:													
Salaries and Expenses:													
(Defense-related activities)													
Appropriations, discretionary 054	BA	4,428	4,410	4,637	4,468	4,452	4,481	4,585	4,696	4,811	4,930	5,053	5,182
Outlays, discretionary.	O	4,353	4,408	5,127	4,479	4,462	4,478	4,564	4,668	4,782	4,900	5,022	5,148
Total Defense-related activities	BA	4,428	4,410	4,637	4,468	4,452	4,481	4,585	4,696	4,811	4,930	5,053	5,182
	O	4,353	4,408	5,127	4,479	4,462	4,478	4,564	4,668	4,782	4,900	5,022	5,148
(Federal law enforcement activities)													
Appropriations, discretionary 751	BA	3,206	3,190	3,358	3,237	3,224	3,245	3,320	3,401	3,484	3,570	3,659	3,752
Appropriations, mandatory	BA	121	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1,307	1,356	1,377	1,327	1,322	1,331	1,362	1,394	1,429	1,464	1,501	1,539
Spending authority from offsetting collections, mandatory.	BA	---	128	128	124	124	124	124	124	124	124	124	124
Outlays, discretionary.	O	4,480	4,541	5,101	4,576	4,556	4,575	4,668	4,775	4,891	5,013	5,138	5,267
Outlays, mandatory.	O	---	230	139	128	128	124	124	124	124	124	124	124
Federal law enforcement activities (gross).	BA	4,634	4,674	4,863	4,688	4,670	4,700	4,806	4,919	5,037	5,158	5,284	5,415
	O	4,480	4,771	5,240	4,704	4,684	4,699	4,792	4,899	5,015	5,137	5,262	5,391
Change in uncollected customer payments from Federal sources	BA	-359	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	407	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,060	-1,356	-1,377	-1,327	-1,322	-1,331	-1,362	-1,394	-1,429	-1,464	-1,501	-1,539

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued													
Offsetting collections from non-Federal sources	BA/O	-295	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	-128	-128	-124	-124	-124	-124	-124	-124	-124	-124	-124
Federal law enforcement activities (net)	BA	3,327	3,190	3,358	3,237	3,224	3,245	3,320	3,401	3,484	3,570	3,659	3,752
	O	3,125	3,287	3,735	3,253	3,238	3,244	3,306	3,381	3,462	3,549	3,637	3,728
Total Salaries and Expenses	BA	7,755	7,600	7,995	7,705	7,676	7,726	7,905	8,097	8,295	8,500	8,712	8,934
	O	7,478	7,695	8,862	7,732	7,700	7,722	7,870	8,049	8,244	8,449	8,659	8,876
Construction:													
Appropriations, discretionary 751	BA	240	240	81	78	78	78	80	82	84	86	89	90
Outlays, discretionary	O	81	199	298	160	88	78	78	79	81	84	85	87
Summary - Federal Bureau of Investigation													
Total Federal funds :													
As shown in detail above	BA	7,995	7,840	8,076	7,783	7,754	7,804	7,985	8,179	8,379	8,586	8,801	9,024
	O	7,559	7,894	9,160	7,892	7,788	7,800	7,948	8,128	8,325	8,533	8,744	8,963
Drug Enforcement Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	2,084	2,028	2,002	1,958	1,951	1,964	2,009	2,057	2,108	2,160	2,214	2,271
Appropriations, mandatory	BA	41	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	506	476	486	468	467	470	481	492	504	517	530	543
Outlays, discretionary	O	2,583	2,457	2,385	2,502	2,429	2,432	2,478	2,533	2,595	2,659	2,725	2,794
Outlays, mandatory	O	---	31	6	4	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	2,631	2,504	2,488	2,426	2,418	2,434	2,490	2,549	2,612	2,677	2,744	2,814
	O	2,583	2,488	2,391	2,506	2,429	2,432	2,478	2,533	2,595	2,659	2,725	2,794
Change in uncollected customer payments from Federal sources	BA	-109	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	141	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-525	-476	-486	-468	-467	-470	-481	-492	-504	-517	-530	-543
Offsetting collections from non-Federal sources	BA/O	-13	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	2,125	2,028	2,002	1,958	1,951	1,964	2,009	2,057	2,108	2,160	2,214	2,271
	O	2,045	2,012	1,905	2,038	1,962	1,962	1,997	2,041	2,091	2,142	2,195	2,251

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued													
Construction:													
Appropriations, discretionary 751	BA	---	---	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary.	O	---	2	8	9	9	9	9	10	11	11	11	11
Special Fund:													
Diversion Control Fee Account:													
Appropriations, mandatory 751	BA	231	243	282	334	345	357	369	382	395	408	423	438
Outlays, mandatory.	O	250	275	267	330	337	353	365	378	390	403	418	433
Summary - Drug Enforcement Administration													
Total Federal funds :													
As shown in detail above	BA	2,356	2,271	2,294	2,302	2,306	2,331	2,388	2,449	2,513	2,579	2,648	2,720
	O	2,295	2,289	2,180	2,377	2,308	2,324	2,371	2,429	2,492	2,556	2,624	2,695
Bureau of Alcohol, Tobacco, Firearms, and Explosives													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	1,152	1,114	1,147	1,105	1,102	1,109	1,134	1,162	1,190	1,220	1,250	1,282
Appropriations, mandatory	BA	7	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	99	140	140	135	134	135	138	142	145	149	153	156
Outlays, discretionary.	O	1,219	1,313	1,361	1,256	1,239	1,242	1,268	1,300	1,331	1,364	1,398	1,434
Salaries and Expenses (gross).	BA	1,258	1,254	1,287	1,240	1,236	1,244	1,272	1,304	1,335	1,369	1,403	1,438
	O	1,219	1,313	1,361	1,256	1,239	1,242	1,268	1,300	1,331	1,364	1,398	1,434
Change in uncollected customer payments from Federal sources	BA	-57	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	40	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-82	-140	-140	-135	-134	-135	-138	-142	-145	-149	-153	-156
Total Salaries and Expenses	BA	1,159	1,114	1,147	1,105	1,102	1,109	1,134	1,162	1,190	1,220	1,250	1,282
	O	1,137	1,173	1,221	1,121	1,105	1,107	1,130	1,158	1,186	1,215	1,245	1,278
Construction:													
Appropriations, discretionary 751	BA	6	6	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	14	4	4	2	1	---	---	---	---	---	---	---
Summary - Bureau of Alcohol, Tobacco, Firearms, and Explosives													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued														
Total Federal funds :														
As shown in detail above		BA	1,165	1,120	1,147	1,105	1,102	1,109	1,134	1,162	1,190	1,220	1,250	1,282
		O	1,151	1,177	1,225	1,123	1,106	1,107	1,130	1,158	1,186	1,215	1,245	1,278
Federal Prison System														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	753	BA	6,106	6,086	6,724	6,479	6,456	6,497	6,649	6,809	6,976	7,149	7,327	7,514
Spending authority from offsetting collections, discretionary		BA	41	36	36	35	35	35	36	36	37	38	39	40
Outlays, discretionary		O	6,037	6,200	6,732	6,540	6,494	6,529	6,670	6,829	6,996	7,170	7,349	7,535
Salaries and Expenses (gross)		BA	6,147	6,122	6,760	6,514	6,491	6,532	6,685	6,845	7,013	7,187	7,366	7,554
		O	6,037	6,200	6,732	6,540	6,494	6,529	6,670	6,829	6,996	7,170	7,349	7,535
Change in uncollected customer payments from Federal sources		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	---	-4	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-43	-32	-36	-35	-35	-35	-36	-36	-37	-38	-39	-40
Total Salaries and Expenses		BA	6,106	6,086	6,724	6,479	6,456	6,497	6,649	6,809	6,976	7,149	7,327	7,514
		O	5,994	6,164	6,696	6,505	6,459	6,494	6,634	6,793	6,959	7,132	7,310	7,495
Buildings and Facilities:														
Appropriations, discretionary	753	BA	99	99	64	95	95	96	98	100	103	105	108	111
Outlays, discretionary		O	361	257	255	80	82	94	96	97	99	102	104	107
Intragovernmental Revolving or Management Fund:														
Federal Prison Industries, Incorporated:														
Spending authority from offsetting collections, discretionary	753	BA	---	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory		BA	857	981	946	946	946	946	946	946	946	946	946	949
Outlays, discretionary		O	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	842	981	946	946	946	946	946	946	946	946	946	949
Federal Prison Industries, Incorporated (gross)		BA	857	984	949	949	949	949	949	949	949	949	949	952
		O	842	984	949	949	949	949	949	949	949	949	949	952

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF JUSTICE -- Continued													
Change in uncollected customer payments from Federal sources	BA	22	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-879	-984	-949	-949	-949	-949	-949	-949	-949	-949	-949	-949
Total Federal Prison Industries, Incorporated	BA	---	---	---	---	---	---	---	---	---	---	---	3
	O	-37	---	---	---	---	---	---	---	---	---	---	3
Trust funds													
Trust Revolving Fund:													
Commissary Funds, Federal Prisons (trust Revolving Fund):													
Spending authority from offsetting collections, mandatory 753	BA	331	334	344	354	365	376	387	396	406	416	426	436
Outlays, mandatory	O	340	334	344	354	365	376	387	396	406	416	426	436
Commissary Funds, Federal Prisons (trust Revolving Fund) (gross)	BA	331	334	344	354	365	376	387	396	406	416	426	436
	O	340	334	344	354	365	376	387	396	406	416	426	436
Offsetting collections from non-Federal sources	BA/O	-331	-334	-344	-354	-365	-376	-387	-396	-406	-416	-426	-436
Total Commissary Funds, Federal Prisons (trust Revolving Fund)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	9	---	---	---	---	---	---	---	---	---	---	---
Summary - Federal Prison System													
Total Federal funds :													
As shown in detail above	BA	6,205	6,185	6,788	6,574	6,551	6,593	6,747	6,909	7,079	7,254	7,435	7,628
	O	6,318	6,421	6,951	6,585	6,541	6,588	6,730	6,890	7,058	7,234	7,414	7,605
Total Trust funds :													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	9	---	---	---	---	---	---	---	---	---	---	---
Total Federal Prison System	BA	6,205	6,185	6,788	6,574	6,551	6,593	6,747	6,909	7,079	7,254	7,435	7,628
	O	6,327	6,421	6,951	6,585	6,541	6,588	6,730	6,890	7,058	7,234	7,414	7,605
Office of Justice Programs													
Federal funds													
General Fund:													
Justice Assistance:													
Appropriations, discretionary 754	BA	227	231	175	173	172	173	177	181	186	190	195	200
Legislative proposal, subject to PAYGO	BA	---	---	250	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued														
Spending authority from offsetting collections, discretionary		BA	4	13	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	219	247	214	211	177	173	174	176	180	184	189	194
Legislative proposal, subject to PAYGO		O	---	---	100	50	50	50	---	---	---	---	---	---
Justice Assistance (gross)		BA	231	244	425	173	172	173	177	181	186	190	195	200
		O	219	247	314	261	227	223	174	176	180	184	189	194
Change in uncollected customer payments from Federal sources		BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-8	-13	---	---	---	---	---	---	---	---	---	---
Total Justice Assistance		BA	227	231	425	173	172	173	177	181	186	190	195	200
		O	211	234	314	261	227	223	174	176	180	184	189	194
Salaries and Expenses, Office of Justice Programs:														
Appropriations, discretionary	754	BA	252	213	208	200	200	201	206	211	216	221	227	232
Spending authority from offsetting collections, discretionary		BA	11	---	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	240	229	233	204	203	204	208	214	218	224	229	235
Salaries and Expenses, Office of Justice Programs (gross)		BA	263	213	211	203	203	204	209	214	219	224	230	235
		O	240	229	233	204	203	204	208	214	218	224	229	235
Change in uncollected customer payments from Federal sources		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-12	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses, Office of Justice Programs		BA	252	213	208	200	200	201	206	211	216	221	227	232
		O	227	229	230	201	200	201	205	211	215	221	226	232
State and Local Law Enforcement Assistance:														
Appropriations, discretionary	754	BA	1,680	1,697	1,141	1,134	1,130	1,137	1,163	1,190	1,220	1,250	1,281	1,314
Spending authority from offsetting collections, discretionary		BA	28	40	29	28	28	28	29	29	30	31	32	32
Outlays, discretionary		O	2,347	2,382	1,781	1,667	1,304	1,163	1,168	1,187	1,215	1,244	1,276	1,306
State and Local Law Enforcement Assistance (gross)		BA	1,708	1,737	1,170	1,162	1,158	1,165	1,192	1,219	1,250	1,281	1,313	1,346
		O	2,347	2,382	1,781	1,667	1,304	1,163	1,168	1,187	1,215	1,244	1,276	1,306
Change in uncollected customer payments from Federal sources		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	-40	-29	-28	-28	-28	-29	-29	-30	-31	-32	-32

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF JUSTICE -- Continued														
Offsetting collections from non-Federal sources		BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
Total State and Local Law Enforcement Assistance		BA	1,680	1,697	1,141	1,134	1,130	1,137	1,163	1,190	1,220	1,250	1,281	1,314
		O	2,324	2,342	1,752	1,639	1,276	1,135	1,139	1,158	1,185	1,213	1,244	1,274
Weed and Seed Program Fund:														
Appropriations, discretionary	751	BA	19	20	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	27	32	17	9	2	---	---	---	---	---	---	---
Weed and Seed Program Fund (gross)		BA	19	20	---	---	---	---	---	---	---	---	---	---
		O	27	32	17	9	2	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	1	---	---	---	---	---	---	---	---	---	---	---
Total Weed and Seed Program Fund		BA	19	20	---	---	---	---	---	---	---	---	---	---
		O	28	32	17	9	2	---	---	---	---	---	---	---
Community Oriented Policing Services:														
Appropriations, discretionary	754	BA	563	537	700	684	682	686	702	719	736	755	774	793
Spending authority from offsetting collections, discretionary		BA	39	37	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	462	559	760	816	735	730	685	692	706	723	741	759
Community Oriented Policing Services (gross)		BA	602	574	700	684	682	686	702	719	736	755	774	793
		O	462	559	760	816	735	730	685	692	706	723	741	759
Change in uncollected customer payments from Federal sources		BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-72	-37	---	---	---	---	---	---	---	---	---	---
Total Community Oriented Policing Services		BA	537	537	700	684	682	686	702	719	736	755	774	793
		O	390	522	760	816	735	730	685	692	706	723	741	759
Violence against Women Prevention and Prosecution Programs:														
Appropriations, discretionary	754	BA	408	415	447	435	434	437	447	458	469	481	493	505
Spending authority from offsetting collections, discretionary		BA	23	16	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	418	518	469	566	570	476	437	445	455	467	479	489
Violence against Women Prevention and Prosecution Programs (gross)		BA	431	431	447	435	434	437	447	458	469	481	493	505
		O	418	518	469	566	570	476	437	445	455	467	479	489
Offsetting collections from Federal sources		BA/O	-23	-16	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF JUSTICE -- Continued														
Total Violence against Women Prevention and Prosecution Programs		BA	408	415	447	435	434	437	447	458	469	481	493	505
		O	395	502	469	566	570	476	437	445	455	467	479	489
Juvenile Justice Programs:														
Appropriations, discretionary	754	BA	411	418	276	270	269	271	277	283	290	297	305	313
Spending authority from offsetting collections, discretionary		BA	3	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	313	371	452	432	362	270	272	276	282	288	296	303
Juvenile Justice Programs (gross)		BA	414	420	276	270	269	271	277	283	290	297	305	313
		O	313	371	452	432	362	270	272	276	282	288	296	303
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	-2	---	---	---	---	---	---	---	---	---	---
Total Juvenile Justice Programs		BA	411	418	276	270	269	271	277	283	290	297	305	313
		O	311	369	452	432	362	270	272	276	282	288	296	303
Public Safety Officer Benefits:														
Appropriations, discretionary	754	BA	9	9	16	15	15	15	16	16	17	17	17	18
Appropriations, mandatory		BA	66	61	67	61	61	61	61	61	61	61	61	61
Outlays, discretionary		O	8	11	17	15	15	15	16	16	17	17	17	18
Outlays, mandatory		O	62	67	72	65	61	61	61	61	61	61	61	61
Total Public Safety Officer Benefits		BA	75	70	83	76	76	76	77	77	78	78	78	79
		O	70	78	89	80	76	76	77	77	78	78	78	79
Special Fund:														
Crime Victims Fund:														
Appropriations, discretionary	754	BA	---	-5,820	-6,641	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	708	6,475	7,491	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671
Outlays, discretionary		O	---	-3,492	-5,731	-2,574	-664	---	---	---	---	---	---	---
Outlays, mandatory		O	627	4,204	6,624	3,898	2,253	1,671	1,671	1,671	1,671	1,671	1,671	1,671
Total Crime Victims Fund		BA	708	655	850	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671	1,671
		O	627	712	893	1,324	1,589	1,671	1,671	1,671	1,671	1,671	1,671	1,671
Summary - Office of Justice Programs														
Total Federal funds :														
As shown in detail above		BA	4,317	4,256	4,130	4,643	4,634	4,652	4,720	4,790	4,866	4,943	5,024	5,107
		O	4,583	5,020	4,976	5,328	5,037	4,782	4,660	4,706	4,772	4,845	4,924	5,001
Summary - Department of Justice														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF JUSTICE -- Continued							
Total Federal funds :														
As shown in detail above		BA	31,063	33,262	31,662	31,468	31,227	31,335	33,862	32,828	33,533	34,312	35,117	35,961
		O	30,439	34,108	33,791	32,662	31,806	31,419	33,648	32,651	33,282	34,062	34,863	35,692
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	-210	---	---	---	---	---	---	---	---	---	---	---
	908	BA/O	-6	-16	-21	-23	-31	-42	-56	-64	-67	-67	-67	-68
Proprietary receipts fom the public.	809	BA/O	-166	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77	-77
	908	BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections	751	BA/O	-231	-243	-282	-333	-343	-354	-366	-378	-390	-403	-416	-430
	752	BA/O	-277	-277	-282	-272	-271	-273	-279	-286	-293	-300	-307	-315
Total Federal funds.		BA	30,171	32,648	30,999	30,762	30,504	30,588	33,083	32,022	32,705	33,464	34,249	35,070
		O	29,547	33,494	33,128	31,956	31,083	30,672	32,869	31,845	32,454	33,214	33,995	34,801
Total Trust funds :														
As shown in detail above		BA	60	63	60	53	52	51	50	49	48	47	46	45
		O	69	53	61	56	52	52	50	49	49	47	47	45
Interfund transactions:														
Interfund transactions.	054	BA/O	-60	-63	-60	-53	-52	-51	-50	-49	-48	-47	-46	-45
Total Department of Justice		BA	30,171	32,648	30,999	30,762	30,504	30,588	33,083	32,022	32,705	33,464	34,249	35,070
		O	29,556	33,484	33,129	31,959	31,083	30,673	32,869	31,845	32,455	33,214	33,996	34,801
							DEPARTMENT OF LABOR							
Department of Labor														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														
(Training and employment)														
Adjustment to reach the 2011 Budget	504	BA	---	-102	---	---	---	---	---	---	---	---	---	---
		O	---	-38	-52	-9	-2	---	---	---	---	---	---	---
Total Training and employment		BA	---	-102	---	---	---	---	---	---	---	---	---	---
		O	---	-38	-52	-9	-2	---	---	---	---	---	---	---
(Other labor services)														
Adjustment to reach the 2011 Budget	505	BA	---	257	---	---	---	---	---	---	---	---	---	---
		O	---	208	31	8	6	4	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF LABOR -- Continued													
Total Other labor services	BA	---	257	---	---	---	---	---	---	---	---	---	---
	O	---	208	31	8	6	4	---	---	---	---	---	---
(Unemployment compensation)													
Adjustment to reach the 2011 Budget 603	BA	---	354	---	---	---	---	---	---	---	---	---	---
	O	---	301	53	---	---	---	---	---	---	---	---	---
Total Unemployment compensation	BA	---	354	---	---	---	---	---	---	---	---	---	---
	O	---	301	53	---	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	509	---	---	---	---	---	---	---	---	---	---
	O	---	471	32	-1	4	4	---	---	---	---	---	---
Summary - Department of Labor													
Total Federal funds :													
As shown in detail above	BA	---	509	---	---	---	---	---	---	---	---	---	---
	O	---	471	32	-1	4	4	---	---	---	---	---	---
Employment and Training Administration													
Federal funds													
General Fund:													
Training and Employment Services:													
Appropriations, discretionary 504	BA	2,057	2,057	1,855	1,789	1,781	1,792	1,833	1,878	1,924	1,973	2,021	2,073
Advance Appropriations, discretionary	BA	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772	1,772
Appropriations, mandatory	BA	4	125	125	125	125	125	125	125	125	125	125	125
Spending authority from offsetting collections, discretionary	BA	11	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary	O	4,976	4,760	3,910	3,669	3,554	3,556	3,571	3,613	3,654	3,701	3,746	3,796
Outlays, mandatory	O	144	35	90	132	125	125	125	125	125	125	125	125
Training and Employment Services (gross)	BA	3,844	3,964	3,762	3,696	3,688	3,699	3,740	3,785	3,831	3,881	3,929	3,981
	O	5,120	4,795	4,000	3,801	3,679	3,681	3,696	3,738	3,779	3,826	3,871	3,921
Offsetting collections from Federal sources	BA/O	-11	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Total Training and Employment Services	BA	3,833	3,954	3,752	3,686	3,678	3,689	3,730	3,775	3,821	3,870	3,918	3,970
	O	5,109	4,785	3,990	3,791	3,669	3,671	3,686	3,728	3,769	3,815	3,860	3,910
Office of Job Corps:													
Appropriations, discretionary 504	BA	1,017	1,017	1,034	997	993	999	1,023	1,047	1,072	1,099	1,127	1,155
Advance Appropriations, discretionary	BA	691	691	666	666	666	666	666	666	666	666	666	666
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF LABOR -- Continued													
Outlays, discretionary	O	1,850	1,714	1,710	1,720	1,683	1,669	1,674	1,697	1,722	1,747	1,775	1,803
Office of Job Corps (gross)	BA	1,709	1,709	1,701	1,664	1,660	1,666	1,690	1,714	1,739	1,766	1,794	1,822
	O	1,850	1,714	1,710	1,720	1,683	1,669	1,674	1,697	1,722	1,747	1,775	1,803
Portion of offsetting collections (cash) credited to expired accounts	BA	1	1	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Job Corps	BA	1,708	1,708	1,700	1,662	1,658	1,664	1,688	1,712	1,737	1,764	1,792	1,820
	O	1,848	1,712	1,708	1,718	1,681	1,667	1,672	1,695	1,720	1,745	1,773	1,801
Community Service Employment for Older Americans:													
Appropriations, discretionary 504	BA	825	825	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	718	818	669	25	---	---	---	---	---	---	---	---
TAA Community College and Career Training Grant Fund:													
Appropriations, mandatory 504	BA	---	500	500	500	500	---	---	---	---	---	---	---
Outlays, mandatory	O	---	25	350	450	500	475	150	50	---	---	---	---
Federal Unemployment Benefits and Allowances:													
(Training and employment)													
Appropriations, mandatory 504	BA	686	278	260	260	260	261	261	261	261	261	261	261
Legislative proposal, subject to PAYGO	BA	---	408	427	370	310	267	235	229	233	246	258	275
Outlays, mandatory	O	491	578	434	353	261	260	260	261	261	261	261	261
Legislative proposal, subject to PAYGO	O	---	122	271	383	371	321	276	247	234	236	244	259
Total Training and employment	BA	686	686	687	630	570	528	496	490	494	507	519	536
	O	491	700	705	736	632	581	536	508	495	497	505	520
(Unemployment compensation)													
Appropriations, mandatory 603	BA	1,132	1,540	840	970	663	585	548	553	570	600	630	660
Legislative proposal, subject to PAYGO	BA	---	2	144	330	522	504	470	461	462	474	492	519
Spending authority from offsetting collections, mandatory	BA	3	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory	O	126	666	892	1,010	703	625	588	593	610	640	670	700
Legislative proposal, subject to PAYGO	O	---	2	144	330	522	504	470	461	462	474	492	519
Unemployment compensation (gross)	BA	1,135	1,582	1,024	1,340	1,225	1,129	1,058	1,054	1,072	1,114	1,162	1,219
	O	126	668	1,036	1,340	1,225	1,129	1,058	1,054	1,072	1,114	1,162	1,219
Offsetting collections from Federal sources	BA/O	-3	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40	-40
Unemployment compensation (net)	BA	1,132	1,542	984	1,300	1,185	1,089	1,018	1,014	1,032	1,074	1,122	1,179
	O	123	628	996	1,300	1,185	1,089	1,018	1,014	1,032	1,074	1,122	1,179

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF LABOR -- Continued														
Total Federal Unemployment Benefits and Allowances		BA	1,818	2,228	1,671	1,930	1,755	1,617	1,514	1,504	1,526	1,581	1,641	1,715
		O	614	1,328	1,701	2,036	1,817	1,670	1,554	1,522	1,527	1,571	1,627	1,699
State Unemployment Insurance and Employment Service Operations:														
(Training and employment)														
Appropriations, discretionary	504	BA	85	87	148	143	142	143	146	150	153	157	161	166
Appropriations, mandatory		BA	11	13	13	13	13	13	13	13	13	13	13	13
Spending authority from offsetting collections, discretionary		BA	681	782	780	751	749	753	771	790	809	829	850	871
Outlays, discretionary		O	1,062	435	882	879	884	890	902	920	943	967	989	1,014
Outlays, mandatory		O	7	18	13	13	13	13	13	13	13	13	13	13
Training and employment (gross)		BA	777	882	941	907	904	909	930	953	975	999	1,024	1,050
		O	1,069	453	895	892	897	903	915	933	956	980	1,002	1,027
Change in uncollected customer payments from Federal sources		BA	450	---	---	---	---	---	---	---	---	---	---	---
		BA	-174	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-784	-782	-780	-751	-749	-753	-771	-790	-809	-829	-850	-871
Training and employment (net)		BA	269	100	161	156	155	156	159	163	166	170	174	179
		O	285	-329	115	141	148	150	144	143	147	151	152	156
(Unemployment compensation)														
Spending authority from offsetting collections, discretionary	603	BA	3,359	3,267	3,297	3,186	3,180	3,205	3,282	3,360	3,442	3,528	3,615	3,706
Spending authority from offsetting collections, mandatory		BA	678	802	285	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	3,200	3,078	3,294	3,203	3,182	3,202	3,270	3,348	3,431	3,514	3,602	3,693
Outlays, mandatory		O	480	802	285	---	---	---	---	---	---	---	---	---
Unemployment compensation (gross)		BA	4,037	4,069	3,582	3,186	3,180	3,205	3,282	3,360	3,442	3,528	3,615	3,706
		O	3,680	3,880	3,579	3,203	3,182	3,202	3,270	3,348	3,431	3,514	3,602	3,693
Portion of offsetting collections (cash) credited to expired accounts		BA	108	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-3,814	-3,267	-3,297	-3,186	-3,180	-3,205	-3,282	-3,360	-3,442	-3,528	-3,615	-3,706
		BA/O	-504	-802	-285	---	---	---	---	---	---	---	---	---
Unemployment compensation (net)		BA	-173	---	---	---	---	---	---	---	---	---	---	---
		O	-638	-189	-3	17	2	-3	-12	-12	-11	-14	-13	-13
Total State Unemployment Insurance and Employment Service Operations		BA	96	100	161	156	155	156	159	163	166	170	174	179
		O	-353	-518	112	158	150	147	132	131	136	137	139	143
Payments to the Unemployment Trust Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF LABOR -- Continued													
Appropriations, mandatory	603 BA	75,476	53,408	22,171	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	75,282	53,408	22,171	---	---	---	---	---	---	---	---	---
Federal Additional Unemployment Compensation Program, Recovery:													
Appropriations, mandatory	603 BA	12,474	1,920	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	11,839	1,920	259	---	---	---	---	---	---	---	---	---
Advances to the Unemployment Trust Fund and Other Funds: (Unemployment compensation)													
Appropriations, mandatory	603 BA	105	200	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	110	200	---	---	---	---	---	---	---	---	---	---
Total Unemployment compensation	BA	105	200	---	---	---	---	---	---	---	---	---	---
	O	110	200	---	---	---	---	---	---	---	---	---	---
Program Administration:													
Appropriations, discretionary	504 BA	98	98	107	103	103	103	106	108	111	114	116	119
Spending authority from offsetting collections, discretionary	BA	51	51	54	52	52	52	53	55	56	57	59	60
Outlays, discretionary	O	166	177	163	156	155	155	158	163	167	170	175	179
Program Administration (gross)	BA	149	149	161	155	155	155	159	163	167	171	175	179
	O	166	177	163	156	155	155	158	163	167	170	175	179
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-55	-51	-54	-52	-52	-52	-53	-55	-56	-57	-59	-60
Total Program Administration	BA	98	98	107	103	103	103	106	108	111	114	116	119
	O	111	126	109	104	103	103	105	108	111	113	116	119
Workers Compensation Programs:													
Outlays, discretionary	806 O	4	---	---	---	---	---	---	---	---	---	---	---
States Paid Leave Fund:													
Appropriations, discretionary	505 BA	---	---	23	22	22	22	23	23	24	24	25	26
Outlays, discretionary	O	---	---	5	22	22	22	22	22	23	24	25	25
Special Fund:													
Foreign Labor Certification Processing:													
Legislative proposal, subject to PAYGO	505 BA	---	---	44	44	44	44	44	44	44	44	44	44
	O	---	---	---	44	44	44	44	44	44	44	44	44
Trust funds													
Unemployment Trust Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF LABOR -- Continued													
(Training and employment)													
Appropriations, discretionary 504	BA	1,109	1,108	1,102	1,061	1,058	1,064	1,089	1,116	1,144	1,170	1,201	1,231
Outlays, discretionary.	O	1,292	1,275	1,113	1,083	1,063	1,061	1,076	1,100	1,128	1,155	1,184	1,213
Total Training and employment	BA	1,109	1,108	1,102	1,061	1,058	1,064	1,089	1,116	1,144	1,170	1,201	1,231
	O	1,292	1,275	1,113	1,083	1,063	1,061	1,076	1,100	1,128	1,155	1,184	1,213
(Unemployment compensation)													
Appropriations, discretionary 603	BA	3,263	3,263	3,293	3,182	3,176	3,201	3,278	3,356	3,438	3,523	3,611	3,702
Appropriations, mandatory	BA	124,044	103,307	73,791	52,249	49,688	46,981	46,890	48,663	50,634	53,220	55,480	57,215
Legislative proposal, not subject to PAYGO.	BA	---	---	-92	-213	-235	-258	-283	-301	-314	-326	-338	-352
Legislative proposal, subject to PAYGO.	BA	---	---	36	78	110	107	105	111	108	111	114	118
Borrowing authority, mandatory	BA	26,161	26,700	19,400	16,700	14,300	13,400	11,000	9,200	8,800	8,700	9,100	10,000
Outlays, discretionary.	O	3,730	3,310	3,290	3,199	3,178	3,198	3,266	3,344	3,427	3,509	3,598	3,689
Outlays, mandatory.	O	146,142	130,007	93,191	68,949	63,988	60,381	57,890	57,863	59,434	61,920	64,580	67,215
Legislative proposal, not subject to PAYGO.	O	---	---	-92	-213	-235	-258	-283	-301	-314	-326	-338	-352
Legislative proposal, subject to PAYGO.	O	---	---	36	78	110	107	105	111	108	111	114	118
Total Unemployment compensation.	BA	153,468	133,270	96,428	71,996	67,039	63,431	60,990	61,029	62,666	65,228	67,967	70,683
	O	149,872	133,317	96,425	72,013	67,041	63,428	60,978	61,017	62,655	65,214	67,954	70,670
Total Unemployment Trust Fund	BA	154,577	134,378	97,530	73,057	68,097	64,495	62,079	62,145	63,810	66,398	69,168	71,914
	O	151,164	134,592	97,538	73,096	68,104	64,489	62,054	62,117	63,783	66,369	69,138	71,883
Summary - Employment and Training Administration													
Total Federal funds :													
As shown in detail above	BA	96,433	64,941	30,129	8,103	7,915	7,295	7,264	7,329	7,429	7,567	7,710	7,873
	O	95,282	63,804	31,074	8,348	7,986	7,799	7,365	7,300	7,330	7,449	7,584	7,741
Total Trust funds :													
As shown in detail above	BA	154,577	134,378	97,530	73,057	68,097	64,495	62,079	62,145	63,810	66,398	69,168	71,914
	O	151,164	134,592	97,538	73,096	68,104	64,489	62,054	62,117	63,783	66,369	69,138	71,883
Total Employment and Training Administration	BA	251,010	199,319	127,659	81,160	76,012	71,790	69,343	69,474	71,239	73,965	76,878	79,787
	O	246,446	198,396	128,612	81,444	76,090	72,288	69,419	69,417	71,113	73,818	76,722	79,624
Employee Benefits Security Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 601	BA	160	155	198	191	190	191	196	200	205	210	216	221

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF LABOR -- Continued													
Spending authority from offsetting collections, discretionary	BA	8	9	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary	O	170	170	196	201	199	200	203	209	213	219	224	230
Salaries and Expenses (gross)	BA	168	164	207	200	199	200	205	209	214	220	226	231
	O	170	170	196	201	199	200	203	209	213	219	224	230
Offsetting collections from Federal sources	BA/O	-8	-9	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Total Salaries and Expenses	BA	160	155	198	191	190	191	196	200	205	210	216	221
	O	162	161	187	192	190	191	194	200	204	209	214	220
Pension Benefit Guaranty Corporation													
Federal funds													
Public Enterprise Fund:													
Pension Benefit Guaranty Corporation Fund:													
Spending authority from offsetting collections, mandatory 601	BA	6,918	7,234	8,091	8,327	8,728	9,092	9,415	9,751	10,054	10,320	10,579	10,818
Legislative proposal, subject to PAYGO	BA	---	---	---	---	-1,155	-2,650	-2,524	-2,488	-2,501	-2,552	-2,643	-2,798
Outlays, mandatory	O	5,585	6,615	7,309	8,099	9,038	10,008	10,857	11,656	12,412	13,078	13,695	14,293
Pension Benefit Guaranty Corporation Fund (gross)	BA	6,918	7,234	8,091	8,327	7,573	6,442	6,891	7,263	7,553	7,768	7,936	8,020
	O	5,585	6,615	7,309	8,099	9,038	10,008	10,857	11,656	12,412	13,078	13,695	14,293
Offsetting collections from interest on Federal securities	BA/O	-1,579	-797	-834	-854	-850	-822	-769	-696	-602	-490	-362	-218
Legislative proposal, subject to PAYGO	BA/O	---	---	---	---	-34	-127	-239	-347	-456	-565	-677	-797
Offsetting collections from non-Federal sources	BA/O	-5,339	-6,437	-7,257	-7,474	-7,868	-8,261	-8,637	-9,047	-9,444	-9,821	-10,208	-10,590
Legislative proposal, subject to PAYGO	BA/O	---	---	---	---	-1,121	-2,523	-2,285	-2,141	-2,045	-1,987	-1,966	-2,001
Total Pension Benefit Guaranty Corporation Fund	BA	---	---	---	-1	-2,300	-5,291	-5,039	-4,968	-4,994	-5,095	-5,277	-5,586
	O	-1,333	-619	-782	-229	-835	-1,725	-1,073	-575	-135	215	482	687
Employment Standards Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	490	440	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	20	60	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	38	38	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	522	507	39	21	8	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF LABOR -- Continued													
Outlays, mandatory	O	---	71	---	---	---	---	---	---	---	---	---	---
Salaries and Expenses (gross)	BA	548	538	---	---	---	---	---	---	---	---	---	---
	O	522	578	39	21	8	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-35	-35	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-3	-3	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	510	500	---	---	---	---	---	---	---	---	---	---
	O	484	540	39	21	8	---	---	---	---	---	---	---
Office of Workers' Compensation Programs													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	---	---	121	117	116	117	120	123	125	129	132	135
Spending authority from offsetting collections, discretionary	BA	---	---	35	34	34	34	35	35	36	37	38	39
Outlays, discretionary	O	---	---	145	146	148	151	154	157	161	165	169	173
Salaries and Expenses (gross)	BA	---	---	156	151	150	151	155	158	161	166	170	174
	O	---	---	145	146	148	151	154	157	161	165	169	173
Offsetting collections from Federal sources	BA/O	---	---	-33	-32	-32	-32	-33	-33	-34	-35	-36	-37
Offsetting collections from non-Federal sources	BA/O	---	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	---	---	121	117	116	117	120	123	125	129	132	135
	O	---	---	110	112	114	117	119	122	125	128	131	134
Special Benefits:													
(General retirement and disability insurance (excluding social se)													
Appropriations, mandatory 601	BA	3	3	3	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO	BA	---	---	-10	-13	-5	-7	-17	-26	-36	-46	-56	-67
	BA	---	---	---	100	97	103	111	111	106	102	98	94
Outlays, mandatory	O	3	3	3	3	3	3	3	3	3	3	3	3
Legislative proposal, subject to PAYGO	O	---	---	-10	87	92	96	94	85	70	56	42	27
General retirement and disability insurance (excluding social se (gross)	BA	3	3	-7	90	95	99	97	88	73	59	45	30
	O	3	3	-7	90	95	99	97	88	73	59	45	30
Legislative proposal, subject to PAYGO	BA/O	---	---	---	-100	-97	-103	-111	-111	-106	-102	-98	-94
General retirement and disability insurance (excluding social se (net)	BA	3	3	-7	-10	-2	-4	-14	-23	-33	-43	-53	-64
	O	3	3	-7	-10	-2	-4	-14	-23	-33	-43	-53	-64

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF LABOR -- Continued														
(Federal employee retirement and disability)														
Appropriations, mandatory	602	BA	184	180	347	353	358	365	372	379	387	395	404	412
Spending authority from offsetting collections, mandatory		BA	2,661	2,761	2,775	2,881	2,988	3,096	3,213	3,332	3,455	3,582	3,715	3,852
Outlays, mandatory		O	2,898	2,941	3,122	3,234	3,346	3,461	3,584	3,711	3,842	3,977	4,119	4,264
Federal employee retirement and disability (gross)		BA	2,845	2,941	3,122	3,234	3,346	3,461	3,585	3,711	3,842	3,977	4,119	4,264
		O	2,898	2,941	3,122	3,234	3,346	3,461	3,584	3,711	3,842	3,977	4,119	4,264
Change in uncollected customer payments from Federal sources		BA	24	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2,685	-2,761	-2,775	-2,881	-2,988	-3,098	-3,213	-3,331	-3,455	-3,582	-3,715	-3,852
Federal employee retirement and disability (net)		BA	184	180	347	353	358	363	372	380	387	395	404	412
		O	213	180	347	353	358	363	371	380	387	395	404	412
Total Special Benefits		BA	187	183	340	343	356	359	358	357	354	352	351	348
		O	216	183	340	343	356	359	357	357	354	352	351	348
Energy Employees Occupational Illness Compensation Fund:														
Appropriations, mandatory	053	BA	1,228	1,010	977	941	898	880	849	831	817	802	789	693
Outlays, mandatory		O	1,074	1,016	983	950	904	880	849	831	817	802	789	693
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund:														
Appropriations, mandatory	053	BA	127	126	126	135	138	144	147	152	156	161	166	176
Outlays, mandatory		O	116	126	126	134	138	142	146	151	155	160	164	169
Special Benefits for Disabled Coal Miners:														
Appropriations, mandatory	601	BA	169	158	141	123	109	101	90	85	82	80	79	78
Advance Appropriations, mandatory		BA	56	45	41	40	35	32	28	27	26	25	24	23
Outlays, mandatory		O	218	213	188	165	144	133	118	112	108	105	103	101
Total Special Benefits for Disabled Coal Miners		BA	225	203	182	163	144	133	118	112	108	105	103	101
		O	218	213	188	165	144	133	118	112	108	105	103	101
Special Fund:														
Panama Canal Commission Compensation Fund:														
Appropriations, mandatory	602	BA	1	6	6	6	5	5	5	5	5	5	5	5
Outlays, mandatory		O	6	6	6	6	5	5	5	5	5	5	5	5
Trust funds														
Black Lung Disability Trust Fund:														
Appropriations, mandatory	601	BA	243	175	121	316	330	345	363	384	408	293	297	308

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF LABOR -- Continued													
Borrowing authority, mandatory	BA	60	121	179	242	309	391	489	600	718	704	807	916
Outlays, mandatory	O	299	296	300	500	582	667	772	896	1,036	997	1,034	1,152
Total Black Lung Disability Trust Fund	BA	303	296	300	558	639	736	852	984	1,126	997	1,104	1,224
	O	299	296	300	500	582	667	772	896	1,036	997	1,034	1,152
Special Workers' Compensation Expenses:													
Appropriations, discretionary 601	BA	---	2	2	2	2	2	2	2	2	2	2	2
Appropriations, mandatory	BA	146	146	147	147	147	147	147	147	147	147	147	147
Outlays, discretionary	O	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	139	140	139	147	147	147	147	147	147	147	147	164
Total Special Workers' Compensation Expenses	BA	146	148	149	149	149	149	149	149	149	149	149	149
	O	139	142	141	149	149	149	149	149	149	149	149	166
Summary - Office of Workers' Compensation Programs													
Total Federal funds :													
As shown in detail above	BA	1,768	1,528	1,752	1,705	1,657	1,638	1,597	1,580	1,565	1,554	1,546	1,458
	O	1,630	1,544	1,753	1,710	1,661	1,636	1,594	1,578	1,564	1,552	1,543	1,450
Total Trust funds :													
As shown in detail above	BA	449	444	449	707	788	885	1,001	1,133	1,275	1,146	1,253	1,373
	O	438	438	441	649	731	816	921	1,045	1,185	1,146	1,183	1,318
Total Office of Workers' Compensation Programs	BA	2,217	1,972	2,201	2,412	2,445	2,523	2,598	2,713	2,840	2,700	2,799	2,831
	O	2,068	1,982	2,194	2,359	2,392	2,452	2,515	2,623	2,749	2,698	2,726	2,768
Wage and Hour Division													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	---	---	241	232	231	233	238	244	250	256	262	269
Appropriations, mandatory	BA	---	---	51	35	35	35	35	35	35	35	35	35
Outlays, discretionary	O	---	---	227	233	232	233	238	243	250	256	262	269
Outlays, mandatory	O	---	---	46	40	35	35	35	35	35	35	35	35
Total Salaries and Expenses	BA	---	---	292	267	266	268	273	279	285	291	297	304
	O	---	---	273	273	267	268	273	278	285	291	297	304
Wage and Hour Division H-2B:													
Outlays, mandatory 505	O	1	4	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF LABOR -- Continued													
Summary - Wage and Hour Division													
Total Federal funds :													
As shown in detail above	BA	---	---	292	267	266	268	273	279	285	291	297	304
	O	1	4	273	273	267	268	273	278	285	291	297	304
Office of Federal Contract Compliance Programs													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	---	---	109	105	105	105	108	110	113	116	119	122
Outlays, discretionary	O	---	---	99	101	103	105	108	110	112	115	118	121
Office of Labor Management Standards													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	---	---	41	40	39	40	41	42	42	44	45	46
Outlays, discretionary	O	---	---	37	38	39	40	41	42	43	43	44	45
Occupational Safety and Health Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 554	BA	559	559	583	562	560	563	576	590	605	620	635	651
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	533	568	585	585	562	565	577	590	604	619	635	651
Salaries and Expenses (gross)	BA	562	561	585	564	562	565	578	592	607	622	637	653
	O	533	568	585	585	562	565	577	590	604	619	635	651
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	559	559	583	562	560	563	576	590	605	620	635	651
	O	532	566	583	583	560	563	575	588	602	617	633	649

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF LABOR -- Continued													
Mine Safety and Health Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 554	BA	364	357	384	370	369	371	380	389	398	408	418	430
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	355	366	385	373	371	373	381	390	399	409	419	430
Salaries and Expenses (gross).	BA	365	359	386	372	371	373	382	391	400	410	420	432
	O	355	366	385	373	371	373	381	390	399	409	419	430
Offsetting collections from Federal sources.	BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	364	357	384	370	369	371	380	389	398	408	418	430
	O	354	364	383	371	369	371	379	388	397	407	417	428
Bureau of Labor Statistics													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	530	533	578	557	555	559	572	585	600	615	630	646
Spending authority from offsetting collections, discretionary	BA	88	87	77	74	74	75	76	78	80	82	84	86
Outlays, discretionary.	O	607	656	649	634	629	633	646	661	677	694	711	729
Salaries and Expenses (gross).	BA	618	620	655	631	629	634	648	663	680	697	714	732
	O	607	656	649	634	629	633	646	661	677	694	711	729
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-78	-78	-69	-66	-66	-67	-68	-70	-72	-73	-75	-77
Offsetting collections from non-Federal sources	BA/O	-9	-9	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Total Salaries and Expenses	BA	530	533	578	557	555	559	572	585	600	615	630	646
	O	520	569	572	560	555	558	570	583	597	612	627	643
Departmental Management													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF LABOR -- Continued														
Salaries and Expenses:														
Appropriations, discretionary	505	BA	365	356	371	358	356	359	367	376	385	394	404	414
Spending authority from offsetting collections, discretionary		BA	41	48	48	46	46	46	47	49	50	51	52	54
Outlays, discretionary		O	366	421	423	412	410	405	412	419	428	438	449	460
Salaries and Expenses (gross)		BA	406	404	419	404	402	405	414	425	435	445	456	468
		O	366	421	423	412	410	405	412	419	428	438	449	460
Change in uncollected customer payments from Federal sources		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-36	-48	-48	-46	-46	-46	-47	-49	-50	-51	-52	-54
Total Salaries and Expenses		BA	365	356	371	358	356	359	367	376	385	394	404	414
		O	330	373	375	366	364	359	365	370	378	387	397	406
Office of Disability Employment Policy:														
Appropriations, discretionary	505	BA	39	39	39	38	37	38	39	39	40	41	42	44
Outlays, discretionary		O	28	35	36	38	38	37	38	39	40	41	42	42
Office of the Inspector General:														
Appropriations, discretionary	505	BA	78	78	78	75	75	75	77	79	81	83	85	87
Spending authority from offsetting collections, discretionary		BA	7	7	7	7	7	7	7	7	7	7	8	8
Outlays, discretionary		O	87	88	87	82	82	82	84	85	88	90	92	95
Office of the Inspector General (gross)		BA	85	85	85	82	82	82	84	86	88	90	93	95
		O	87	88	87	82	82	82	84	85	88	90	92	95
Offsetting collections from Federal sources		BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-8	-8
Total Office of the Inspector General		BA	78	78	78	75	75	75	77	79	81	83	85	87
		O	80	81	80	75	75	75	77	78	81	83	84	87
Veterans Employment and Training:														
Appropriations, discretionary	702	BA	46	46	49	48	47	48	49	49	50	52	53	55
Spending authority from offsetting collections, discretionary		BA	210	210	212	205	204	205	210	214	219	226	231	236
Outlays, discretionary		O	240	245	267	258	252	253	258	262	268	276	283	289
Veterans Employment and Training (gross)		BA	256	256	261	253	251	253	259	263	269	278	284	291
		O	240	245	267	258	252	253	258	262	268	276	283	289
Change in uncollected customer payments from Federal sources		BA	-16	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-194	-210	-212	-205	-204	-205	-210	-214	-219	-226	-231	-236

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF LABOR -- Continued													
Total Veterans Employment and Training	BA	46	46	49	48	47	48	49	49	50	52	53	55
	O	46	35	55	53	48	48	48	48	49	50	52	53
Information Technology Modernization:													
Appropriations, discretionary 505	BA	---	---	25	24	24	24	25	25	26	27	27	28
Outlays, discretionary.	O	---	---	6	19	24	24	24	24	25	26	27	27
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Appropriations, discretionary 505	BA	2	---	5	5	5	5	5	5	5	5	5	6
Spending authority from offsetting collections, discretionary	BA	236	230	229	220	220	221	227	232	238	243	249	256
Outlays, discretionary.	O	223	231	235	230	230	231	236	241	248	253	258	267
Working Capital Fund (gross).	BA	238	230	234	225	225	226	232	237	243	248	254	262
	O	223	231	235	230	230	231	236	241	248	253	258	267
Offsetting collections from Federal sources.	BA/O	-236	-230	-229	-221	-220	-221	-226	-232	-238	-243	-250	-256
Total Working Capital Fund	BA	2	---	5	4	5	5	6	5	5	5	4	6
	O	-13	1	6	9	10	10	10	9	10	10	8	11
Summary - Departmental Management													
Total Federal funds :													
As shown in detail above	BA	530	519	567	547	544	549	563	573	587	602	615	634
	O	471	525	558	560	559	553	562	568	583	597	610	626
Summary - Department of Labor													
Total Federal funds :													
As shown in detail above	BA	100,854	69,601	34,633	12,446	9,900	6,288	6,531	6,709	6,835	6,932	6,954	6,799
	O	98,103	67,929	34,808	12,527	11,466	10,363	10,588	11,060	11,582	12,107	12,569	12,914
Deductions for offsetting receipts:													
Intrafund transactions. 908	BA/O	-1	-6	-6	-6	-6	-6	-5	-5	-5	-5	-5	-5
Proprietary receipts fom the public. 809	BA/O	-29	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Legislative proposal, subject to PAYGO. 505	BA/O	---	---	-44	-44	-44	-44	-44	-44	-44	-44	-44	-44
Total Federal funds.	BA	100,823	69,566	34,554	12,367	9,821	6,209	6,453	6,631	6,757	6,854	6,876	6,721
	O	98,072	67,894	34,729	12,448	11,387	10,284	10,510	10,982	11,504	12,029	12,491	12,836
Total Trust funds :													
As shown in detail above	BA	155,026	134,822	97,979	73,764	68,885	65,380	63,080	63,278	65,085	67,544	70,421	73,287
	O	151,602	135,030	97,979	73,745	68,835	65,305	62,975	63,162	64,968	67,515	70,321	73,201

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF LABOR -- Continued														
Deductions for offsetting receipts:														
Proprietary receipts fom the public	603	BA/O	---	---	-287	-257	-100	-99	-97	-96	-99	-103	-107	-112
Legislative proposal, not subject to PAYGO		BA/O	---	---	---	-84	-171	-174	-176	-182	-189	-197	-205	-213
Legislative proposal, subject to PAYGO		BA/O	---	---	---	-51	-78	-75	-71	-71	-73	-77	-81	-84
Proprietary receipts fom the public	908	BA/O	-1	-1,222	-1,832	-1,971	-2,087	-2,149	-2,078	-1,967	-1,867	-1,767	-1,691	-1,613
Legislative proposal, subject to PAYGO		BA/O	---	1,220	1,830	510	---	---	---	---	---	---	---	---
Total Trust funds		BA	155,025	134,820	97,690	71,911	66,449	62,883	60,658	60,962	62,857	65,400	68,337	71,265
		O	151,601	135,028	97,690	71,892	66,399	62,808	60,553	60,846	62,740	65,371	68,237	71,179
Interfund transactions:														
Interfund transactions	603	BA/O	-76,620	-54,911	-23,402	-1,148	-1,087	-1,053	-1,033	-1,022	-1,022	-1,054	-1,096	-1,143
Total Department of Labor		BA	179,228	149,475	108,842	83,130	75,183	68,039	66,078	66,571	68,592	71,200	74,117	76,843
		O	173,053	148,011	109,017	83,192	76,699	72,039	70,030	70,806	73,222	76,346	79,632	82,872
DEPARTMENT OF STATE														
Department of State														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														
(International development and humanitarian assistance)														
Adjustment to reach the 2011 Budget	151	BA	---	1,115	---	---	---	---	---	---	---	---	---	---
		O	---	328	414	229	95	40	4	2	1	---	---	---
Total International development and humanitarian assistance		BA	---	1,115	---	---	---	---	---	---	---	---	---	---
		O	---	328	414	229	95	40	4	2	1	---	---	---
(Conduct of foreign affairs)														
Adjustment to reach the 2011 Budget	153	BA	---	919	---	---	---	---	---	---	---	---	---	---
		O	---	657	161	77	20	1	---	---	---	---	---	---
Total Conduct of foreign affairs		BA	---	919	---	---	---	---	---	---	---	---	---	---
		O	---	657	161	77	20	1	---	---	---	---	---	---
(Conservation and land management)														
Adjustment to reach the 2011 Budget	302	BA	---	-15	---	---	---	---	---	---	---	---	---	---
		O	---	-15	---	---	---	---	---	---	---	---	---	---
Total Conservation and land management		BA	---	-15	---	---	---	---	---	---	---	---	---	---
		O	---	-15	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
DEPARTMENT OF STATE -- Continued													
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request. . .	BA	---	2,019	---	---	---	---	---	---	---	---	---	---
	O	---	970	575	306	115	41	4	2	1	---	---	---
Summary - Department of State													
Total Federal funds :													
As shown in detail above	BA	---	2,019	---	---	---	---	---	---	---	---	---	---
	O	---	970	575	306	115	41	4	2	1	---	---	---
Administration of Foreign Affairs													
Federal funds													
General Fund:													
Diplomatic and Consular Programs:													
Appropriations, discretionary 153	BA	9,463	8,601	7,570	7,812	8,026	8,189	8,358	8,507	8,663	8,818	8,976	9,138
Overseas contingency operations	BA	---	---	4,323	---	---	---	---	---	---	---	---	---
Appropriations, mandatory	BA	70	52	52	35	35	35	35	35	35	35	35	35
Spending authority from offsetting collections, discretionary	BA	3,628	3,591	3,550	3,316	3,406	3,475	3,546	3,610	3,674	3,740	3,807	3,875
Outlays, discretionary	O	11,154	12,528	12,662	11,951	11,908	11,597	11,841	12,060	12,277	12,499	12,722	12,952
Outlays, mandatory.	O	31	12	16	19	23	26	30	33	37	36	36	36
Overseas contingency operations	O	---	---	2,429	996	717	179	2	---	---	---	---	---
Diplomatic and Consular Programs (gross)	BA	13,161	12,244	15,495	11,163	11,467	11,699	11,939	12,152	12,372	12,593	12,818	13,048
	O	11,185	12,540	15,107	12,966	12,648	11,802	11,873	12,093	12,314	12,535	12,758	12,988
Change in uncollected customer payments from Federal sources	BA	-37	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	70	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,820	-1,481	-1,243	-1,283	-1,318	-1,345	-1,372	-1,397	-1,422	-1,448	-1,474	-1,500
Offsetting collections from non-Federal sources	BA/O	-1,841	-2,110	-2,307	-2,033	-2,088	-2,131	-2,174	-2,213	-2,252	-2,292	-2,334	-2,375
Total Diplomatic and Consular Programs.	BA	9,533	8,653	11,945	7,847	8,061	8,223	8,393	8,542	8,698	8,853	9,010	9,173
	O	7,524	8,949	11,557	9,650	9,242	8,326	8,327	8,483	8,640	8,795	8,950	9,113
Conflict Stabilization Operations:													
Appropriations, discretionary 153	BA	80	120	92	95	98	100	102	103	105	107	109	111
Outlays, discretionary	O	37	88	103	105	95	98	100	102	104	106	108	109
Capital Investment Fund:													
Appropriations, discretionary 153	BA	139	139	125	129	133	135	138	140	143	146	148	151
Outlays, discretionary	O	207	189	156	143	130	134	136	138	142	144	146	149

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF STATE -- Continued													
Office of the Inspector General:													
Appropriations, discretionary 153	BA	106	102	65	67	69	70	72	73	74	76	77	78
Overseas contingency operations	BA	---	---	63	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	95	87	71	66	69	70	72	73	74	76	77	78
Overseas contingency operations	O	---	---	50	13	---	---	---	---	---	---	---	---
Total Office of the Inspector General	BA	106	102	128	67	69	70	72	73	74	76	77	78
	O	95	87	121	79	69	70	72	73	74	76	77	78
Educational and Cultural Exchange Programs:													
Appropriations, discretionary 154	BA	655	635	637	657	675	689	703	716	729	742	755	769
Spending authority from offsetting collections, discretionary	BA	---	5	5	5	5	5	6	6	6	6	6	6
Outlays, discretionary.	O	585	616	812	711	670	686	701	714	727	740	754	766
Educational and Cultural Exchange Programs (gross).	BA	655	640	642	662	680	694	709	722	735	748	761	775
	O	585	616	812	711	670	686	701	714	727	740	754	766
Change in uncollected customer payments from Federal sources	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6	-6
Total Educational and Cultural Exchange Programs.	BA	655	635	637	657	675	689	703	716	729	742	755	769
	O	581	611	807	706	665	681	695	708	721	734	748	760
Embassy Security, Construction, and Maintenance:													
Appropriations, discretionary 153	BA	1,818	1,724	1,801	1,859	1,910	1,949	1,989	2,024	2,060	2,098	2,135	2,174
Spending authority from offsetting collections, discretionary	BA	848	1,950	988	1,020	1,047	1,069	1,091	1,110	1,130	1,151	1,172	1,193
Outlays, discretionary.	O	2,357	3,179	2,638	3,023	3,000	2,931	3,001	3,063	3,121	3,181	3,236	3,295
Embassy Security, Construction, and Maintenance (gross).	BA	2,666	3,674	2,789	2,879	2,957	3,018	3,080	3,134	3,190	3,249	3,307	3,367
	O	2,357	3,179	2,638	3,023	3,000	2,931	3,001	3,063	3,121	3,181	3,236	3,295
Change in uncollected customer payments from Federal sources	BA	82	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-914	-1,920	-963	-994	-1,021	-1,042	-1,063	-1,082	-1,102	-1,122	-1,142	-1,162
Offsetting collections from non-Federal sources	BA/O	-16	-30	-25	-26	-27	-27	-28	-28	-29	-29	-30	-30
Total Embassy Security, Construction, and Maintenance	BA	1,818	1,724	1,801	1,859	1,909	1,949	1,989	2,024	2,059	2,098	2,135	2,175
	O	1,427	1,229	1,650	2,003	1,952	1,862	1,910	1,953	1,990	2,030	2,064	2,103
Representation Allowances:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF STATE -- Continued													
Appropriations, discretionary	153 BA	8	8	8	8	8	9	9	9	9	9	9	10
Outlays, discretionary	O	8	8	8	8	8	8	8	9	9	9	9	10
Protection of Foreign Missions and Officials:													
Appropriations, discretionary	153 BA	28	27	28	29	30	30	31	31	32	33	33	34
Outlays, discretionary	O	21	26	27	29	29	30	30	31	32	32	33	33
Emergencies in the Diplomatic and Consular Service:													
Appropriations, discretionary	153 BA	14	10	10	10	11	11	11	11	11	12	12	12
Outlays, discretionary	O	43	45	10	10	10	11	11	11	11	11	11	12
Buying Power Maintenance:													
Appropriations, discretionary	153 BA	31	9	---	---	---	---	---	---	---	---	---	---
Payment to the American Institute in Taiwan:													
Appropriations, discretionary	153 BA	23	21	23	24	24	25	25	26	26	27	27	28
Spending authority from offsetting collections, discretionary	BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	27	25	27	28	28	29	29	30	31	32	32	33
Payment to the American Institute in Taiwan (gross)	BA	28	25	27	28	28	29	29	30	31	32	32	33
	O	27	25	27	28	28	29	29	30	31	32	32	33
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-8	-4	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5
Total Payment to the American Institute in Taiwan	BA	23	21	23	24	24	25	25	26	26	27	27	28
	O	19	21	23	24	24	25	25	26	26	27	27	28
Payment to Foreign Service Retirement and Disability Fund:													
Appropriations, mandatory	153 BA	300	285	286	209	202	197	192	185	178	172	166	160
Outlays, mandatory	O	300	285	286	209	202	197	192	185	178	172	166	160
Repatriation Loans Program Account:													
Appropriations, discretionary	153 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	2	2	2	2	2	2	2	2	2	2	2	2
Special Fund:													
Foreign Service National Defined Contributions Retirement Fund:													
Appropriations, mandatory	602 BA	1	7	8	8	8	9	9	9	10	10	10	10
Spending authority from offsetting collections, mandatory	BA	3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF STATE -- Continued														
Outlays, mandatory		O	4	2	4	6	8	8	8	9	10	10	10	11
Foreign Service National Defined Contributions Retirement Fund (gross)		BA	4	7	8	8	8	9	9	9	10	10	10	10
		O	4	2	4	6	8	8	8	9	10	10	10	11
Offsetting collections from Federal sources		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Foreign Service National Defined Contributions Retirement Fund		BA	1	7	8	8	8	9	9	9	10	10	10	10
		O	1	2	4	6	8	8	8	9	10	10	10	11
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	153	BA	2,769	2,836	3,034	3,131	3,217	3,282	3,350	3,410	3,471	3,534	3,598	3,662
Outlays, discretionary		O	2,479	2,812	3,034	3,208	3,297	3,367	3,382	3,396	3,457	3,519	3,582	3,647
Working Capital Fund (gross)		BA	2,769	2,836	3,034	3,131	3,217	3,282	3,350	3,410	3,471	3,534	3,598	3,662
		O	2,479	2,812	3,034	3,208	3,297	3,367	3,382	3,396	3,457	3,519	3,582	3,647
Change in uncollected customer payments from Federal sources		BA	64	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2,825	-2,836	-3,034	-3,131	-3,217	-3,282	-3,350	-3,410	-3,471	-3,534	-3,598	-3,662
Offsetting collections from non-Federal sources		BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-354	-24	---	77	80	85	32	-14	-14	-15	-16	-15
Trust funds														
Foreign Service Retirement and Disability Fund:														
Appropriations, mandatory	602	BA	837	862	894	938	974	1,009	1,042	1,073	1,103	1,133	1,163	1,193
Outlays, mandatory		O	836	862	894	938	974	1,009	1,042	1,073	1,103	1,133	1,163	1,193
Foreign Service National Separation Liability Trust Fund:														
Appropriations, mandatory	602	BA	50	13	14	14	15	15	15	16	16	16	16	16
Outlays, mandatory		O	18	24	25	25	26	26	26	27	27	27	27	27
Miscellaneous Trust Funds:														
Appropriations, mandatory	153	BA	8	3	3	3	3	3	3	3	3	3	3	3
Spending authority from offsetting collections, mandatory		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	3	5	5	5	5	5	5	5	5	3	3
Miscellaneous Trust Funds (gross)		BA	13	3	3	3	3	3	3	3	3	3	3	3
		O	9	3	5	5	5	5	5	5	5	5	3	3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF STATE -- Continued													
Offsetting collections from Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Miscellaneous Trust Funds	BA	8	3	3	3	3	3	3	3	3	3	3	3
	O	4	3	5	5	5	5	5	5	5	5	3	3
Summary - Administration of Foreign Affairs													
Total Federal funds :													
As shown in detail above	BA	12,738	11,742	15,093	10,944	11,230	11,449	11,676	11,871	12,076	12,287	12,493	12,713
	O	9,911	11,518	14,754	13,051	12,516	11,537	11,548	11,716	11,925	12,133	12,335	12,553
Total Trust funds :													
As shown in detail above	BA	895	878	911	955	992	1,027	1,060	1,092	1,122	1,152	1,182	1,212
	O	858	889	924	968	1,005	1,040	1,073	1,105	1,135	1,165	1,193	1,223
Total Administration of Foreign Affairs	BA	13,633	12,620	16,004	11,899	12,222	12,476	12,736	12,963	13,198	13,439	13,675	13,925
	O	10,769	12,407	15,678	14,019	13,521	12,577	12,621	12,821	13,060	13,298	13,528	13,776
International Organizations and Conferences													
Federal funds													
General Fund:													
Contributions to International Organizations:													
Appropriations, discretionary 153	BA	1,683	1,683	1,619	1,670	1,717	1,751	1,787	1,820	1,852	1,886	1,919	1,954
Outlays, discretionary	O	1,887	1,677	1,622	1,669	1,715	1,751	1,785	1,818	1,851	1,884	1,919	1,952
Contributions to International Organizations (gross)	BA	1,683	1,683	1,619	1,670	1,717	1,751	1,787	1,820	1,852	1,886	1,919	1,954
	O	1,887	1,677	1,622	1,669	1,715	1,751	1,785	1,818	1,851	1,884	1,919	1,952
Portion of offsetting collections (cash) credited to expired accounts	BA	142	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-142	---	---	---	---	---	---	---	---	---	---	---
Total Contributions to International Organizations	BA	1,683	1,683	1,619	1,670	1,717	1,751	1,787	1,820	1,852	1,886	1,919	1,954
	O	1,745	1,677	1,622	1,669	1,715	1,751	1,785	1,818	1,851	1,884	1,919	1,952
Contributions for International Peacekeeping Activities:													
Appropriations, discretionary 153	BA	2,222	2,125	1,920	1,981	2,036	2,077	2,120	2,158	2,197	2,236	2,277	2,318
Outlays, discretionary	O	2,666	1,902	2,016	1,972	2,027	2,070	2,114	2,152	2,191	2,231	2,270	2,311
Summary - International Organizations and Conferences													
Total Federal funds :													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF STATE -- Continued														
As shown in detail above		BA	3,905	3,808	3,539	3,651	3,753	3,828	3,907	3,978	4,049	4,122	4,196	4,272
		O	4,411	3,579	3,638	3,641	3,742	3,821	3,899	3,970	4,042	4,115	4,189	4,263
International Commissions														
Federal funds														
General Fund:														
Salaries and Expenses, IBWC:														
Appropriations, discretionary	301	BA	34	35	46	44	44	44	45	47	48	49	50	51
Spending authority from offsetting collections, discretionary		BA	6	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary		O	41	35	51	50	50	50	51	52	53	54	55	58
Salaries and Expenses, IBWC (gross)		BA	40	40	51	49	49	49	50	52	53	54	55	57
		O	41	35	51	50	50	50	51	52	53	54	55	58
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Salaries and Expenses, IBWC		BA	34	35	46	44	44	44	45	47	48	49	50	51
		O	34	30	46	45	45	45	46	47	48	49	50	52
Construction, IBWC:														
Appropriations, discretionary	301	BA	43	43	33	32	32	32	33	33	34	35	36	37
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	122	124	96	39	35	33	33	34	34	35	35	36
Construction, IBWC (gross)		BA	44	44	34	33	33	33	34	34	35	36	37	38
		O	122	124	96	39	35	33	33	34	34	35	35	36
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Construction, IBWC		BA	43	43	33	32	32	32	33	33	34	35	36	37
		O	121	123	95	38	34	32	32	33	33	34	34	35
American Sections, International Commissions:														
Appropriations, discretionary	301	BA	12	13	12	12	12	12	12	12	12	13	13	13
Outlays, discretionary		O	12	13	12	12	12	11	11	13	13	13	13	13
International Fisheries Commissions:														
Appropriations, discretionary	302	BA	54	54	31	30	30	30	31	31	32	33	34	35
Outlays, discretionary		O	54	53	32	30	29	30	30	31	32	33	33	34
Summary - International Commissions														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF STATE -- Continued													
Total Federal funds :													
As shown in detail above	BA	143	145	122	118	118	118	121	123	126	130	133	136
	O	221	219	185	125	120	118	119	124	126	129	130	134
Other													
Federal funds													
General Fund:													
Global HIV/AIDs Initiative:													
Spending authority from offsetting collections, discretionary 151	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	262	170	43	---	---	---	---	---	---	---	---	---
Global HIV/AIDs Initiative (gross)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	262	170	43	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Global HIV/AIDs Initiative	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	260	170	43	---	---	---	---	---	---	---	---	---
Global Health and Child Survival:													
Appropriations, discretionary 151	BA	7,828	7,779	8,716	8,995	9,241	9,428	9,623	9,796	9,972	10,153	10,335	10,521
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	4,933	7,440	8,017	9,110	9,383	9,498	9,472	9,595	9,750	9,918	10,087	10,267
Global Health and Child Survival (gross)	BA	7,831	7,779	8,716	8,995	9,241	9,428	9,623	9,796	9,972	10,153	10,335	10,521
	O	4,933	7,440	8,017	9,110	9,383	9,498	9,472	9,595	9,750	9,918	10,087	10,267
Offsetting collections from Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Global Health and Child Survival	BA	7,828	7,779	8,716	8,995	9,241	9,428	9,623	9,796	9,972	10,153	10,335	10,521
	O	4,930	7,440	8,017	9,110	9,383	9,498	9,472	9,595	9,750	9,918	10,087	10,267
Migration and Refugee Assistance:													
Appropriations, discretionary 151	BA	1,858	1,693	1,613	1,665	1,710	1,745	1,781	1,813	1,846	1,879	1,913	1,947
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	1,786	1,705	1,679	1,641	1,711	1,733	1,770	1,804	1,836	1,869	1,902	1,937
Migration and Refugee Assistance (gross)	BA	1,859	1,694	1,614	1,666	1,711	1,746	1,782	1,814	1,847	1,880	1,914	1,948
	O	1,786	1,705	1,679	1,641	1,711	1,733	1,770	1,804	1,836	1,869	1,902	1,937
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Migration and Refugee Assistance	BA	1,858	1,693	1,613	1,665	1,710	1,745	1,781	1,813	1,846	1,879	1,913	1,947
	O	1,785	1,704	1,678	1,640	1,710	1,732	1,769	1,803	1,835	1,868	1,901	1,936

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF STATE -- Continued													
United States Emergency Refugee and Migration Assistance Fund:													
Appropriations, discretionary 151	BA	45	45	32	33	34	35	35	36	37	37	38	39
Outlays, discretionary.	O	12	101	63	33	30	33	33	34	34	35	35	37
Complex Crises Fund:													
Appropriations, discretionary 151	BA	50	50	75	77	80	81	83	84	86	87	89	91
Outlays, discretionary.	O	1	37	48	63	72	77	80	82	83	85	86	89
International Narcotics Control and Law Enforcement:													
Appropriations, discretionary 151	BA	2,892	1,597	1,512	1,560	1,603	1,636	1,669	1,699	1,730	1,761	1,793	1,825
Overseas contingency operations	BA	---	---	1,000	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	249	249	249	257	264	269	275	280	285	290	295	301
Outlays, discretionary.	O	1,762	2,254	2,278	2,730	2,203	2,032	1,925	1,947	1,961	1,997	2,033	2,070
Overseas contingency operations	O	---	---	400	450	120	20	10	---	---	---	---	---
International Narcotics Control and Law Enforcement (gross).	BA	3,141	1,846	2,761	1,817	1,867	1,905	1,944	1,979	2,015	2,051	2,088	2,126
	O	1,762	2,254	2,678	3,180	2,323	2,052	1,935	1,947	1,961	1,997	2,033	2,070
Portion of offsetting collections (cash) credited to expired accounts.	BA	389	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-638	-249	-249	-257	-264	-269	-275	-280	-285	-290	-295	-301
Total International Narcotics Control and Law Enforcement	BA	2,892	1,597	2,512	1,560	1,603	1,636	1,669	1,699	1,730	1,761	1,793	1,825
	O	1,124	2,005	2,429	2,923	2,059	1,783	1,660	1,667	1,676	1,707	1,738	1,769
Andean Counterdrug Programs:													
Outlays, discretionary. 151	O	306	199	148	81	30	7	---	---	---	---	---	---
Democracy Fund:													
Appropriations, discretionary 151	BA	120	120	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	175	223	168	32	---	---	---	---	---	---	---	---
Payment to the Asia Foundation:													
Appropriations, discretionary 154	BA	19	19	15	15	16	16	17	17	17	17	18	18
Outlays, discretionary.	O	20	19	15	15	16	16	16	17	17	17	17	18
National Endowment for Democracy:													
Appropriations, discretionary 154	BA	118	118	104	107	110	112	115	117	119	121	123	126
Outlays, discretionary.	O	114	142	137	106	109	112	114	117	118	121	123	125
East-West Center:													
Appropriations, discretionary 154	BA	23	23	11	11	12	12	12	12	13	13	13	13

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF STATE -- Continued							
Outlays, discretionary		O	21	23	11	11	12	12	12	12	13	13	13	13
Special Fund:														
International Litigation Fund:														
Appropriations, mandatory	153	BA	4	1	1	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory		BA	---	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory		O	5	4	4	4	4	4	4	4	4	4	4	4
International Litigation Fund (gross)		BA	4	4	4	4	4	4	4	4	4	4	4	4
		O	5	4	4	4	4	4	4	4	4	4	4	4
Offsetting collections from Federal sources		BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total International Litigation Fund		BA	4	1	1	1	1	1	1	1	1	1	1	1
		O	5	1	1	1	1	1	1	1	1	1	1	1
International Center, Washington, D.C.:														
Spending authority from offsetting collections, discretionary	153	BA	---	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	1	2	2	2	2	2	2	2	2	2	2	2
International Center, Washington, D.C. (gross)		BA	---	2	2	2	2	2	2	2	2	2	2	2
		O	1	2	2	2	2	2	2	2	2	2	2	2
Offsetting collections from Federal sources		BA/O	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total International Center, Washington, D.C.		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
Israeli Arab and Eisenhower Exchange Fellowship Programs:														
Appropriations, discretionary	154	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	1	1	1	1	1	1	1	1	1	1	1
Center for Middle Eastern-Western Dialogue Trust Fund:														
Appropriations, discretionary	153	BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Other														
Total Federal funds :														
As shown in detail above		BA	12,957	11,445	13,079	12,464	12,807	13,066	13,336	13,575	13,821	14,069	14,323	14,581
		O	8,754	12,064	12,758	14,015	13,422	13,271	13,157	13,328	13,527	13,765	14,001	14,255
Total Trust funds :														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF STATE -- Continued													
As shown in detail above	BA	1	2	2	2	2	2	2	2	2	2	2	2
	O	1	2	2	2	2	2	2	2	2	2	2	2
Total Other	BA	12,958	11,447	13,081	12,466	12,809	13,068	13,338	13,577	13,823	14,071	14,325	14,583
	O	8,755	12,066	12,760	14,017	13,424	13,273	13,159	13,330	13,529	13,767	14,003	14,257
Summary - Department of State													
Total Federal funds :													
As shown in detail above	BA	29,743	29,159	31,833	27,177	27,908	28,461	29,040	29,547	30,072	30,608	31,145	31,702
	O	23,297	28,350	31,910	31,138	29,915	28,788	28,727	29,140	29,621	30,142	30,655	31,205
Deductions for offsetting receipts:													
Intrafund transactions 153	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
602	BA/O	-1	-7	-8	-8	-8	-9	-9	-9	-10	-10	-10	-10
809	BA/O	-4	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33	-33
908	BA/O	---	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Proprietary receipts fom the public 153	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
809	BA/O	13	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal funds	BA	29,747	29,111	31,783	27,127	27,858	28,410	28,989	29,496	30,020	30,556	31,093	31,650
	O	23,301	28,302	31,860	31,088	29,865	28,737	28,676	29,089	29,569	30,090	30,603	31,153
Total Trust funds :													
As shown in detail above	BA	896	880	913	957	994	1,029	1,062	1,094	1,124	1,154	1,184	1,214
	O	859	891	926	970	1,007	1,042	1,075	1,107	1,137	1,167	1,195	1,225
Deductions for offsetting receipts:													
Intrafund transactions 602	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Proprietary receipts fom the public 153	BA/O	-7	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
154	BA/O	---	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds	BA	888	875	907	951	988	1,023	1,056	1,088	1,118	1,148	1,178	1,208
	O	851	886	920	964	1,001	1,036	1,069	1,101	1,131	1,161	1,189	1,219
Interfund transactions:													
Interfund transactions 153	BA/O	-300	-285	-286	-209	-202	-197	-192	-185	-178	-172	-166	-160
602	BA/O	-50	-13	-14	-14	-15	-15	-15	-16	-16	-16	-16	-16
Total Department of State	BA	30,285	29,688	32,390	27,855	28,629	29,221	29,838	30,383	30,944	31,516	32,089	32,682
	O	23,802	28,890	32,480	31,829	30,649	29,561	29,538	29,989	30,506	31,063	31,610	32,196
DEPARTMENT OF TRANSPORTATION													
Department of Transportation													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
Adjustment to reach the 2011 Budget 401	BA	---	-721	---	---	---	---	---	---	---	---	---	---
	O	---	-177	-318	-123	-56	-37	-4	-3	-1	---	---	---
Summary - Department of Transportation													
Total Federal funds :													
As shown in detail above	BA	---	-721	---	---	---	---	---	---	---	---	---	---
	O	---	-177	-318	-123	-56	-37	-4	-3	-1	---	---	---
Office of the Secretary													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 407	BA	103	103	119	114	114	115	118	120	124	127	129	133
Spending authority from offsetting collections, discretionary	BA	31	37	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary.	O	128	179	128	125	124	124	126	130	133	136	140	144
Salaries and Expenses (gross).	BA	134	140	129	124	124	125	128	130	134	138	140	144
	O	128	179	128	125	124	124	126	130	133	136	140	144
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-28	-34	-8	-8	-8	-8	-8	-8	-8	-9	-9	-9
Offsetting collections from non-Federal sources	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	103	103	119	113	113	114	117	119	123	126	128	132
	O	97	142	117	114	113	113	115	119	122	124	128	132
Livable Communities:													
Appropriations, discretionary 401	BA	---	---	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary.	O	---	---	4	8	10	10	10	10	10	10	10	10
National Infrastructure Investments:													
Appropriations, discretionary 401	BA	600	600	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	BA	---	-600	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Adjustments for year-to-year comparability	BA	-600	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	1,391	-619	-631	-643	-654	-667	-680	-693	-706	-720
Amounts included in baseline projection of current policy	BA	---	600	609	619	631	643	654	667	680	693	706	720
Adjustments for year-to-year comparability	BA	600	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	138	330	324	180	102	72	42	12	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	14	286	337	-71	-341	-454	-535	-619	-671	-684
Amounts included in baseline projection of current policy	O	---	---	6	134	343	471	541	594	635	659	671	684
Total National Infrastructure Investments	BA	600	600	2,000	---	---	---	---	---	---	---	---	---
	O	---	138	350	744	860	502	272	182	112	40	---	---
Supplemental Discretionary Grants for a National Surface Transportation System, Recovery Act:													
Outlays, discretionary 401	O	10	710	420	225	105	30	---	---	---	---	---	---
Financial Management Capital:													
Appropriations, discretionary 407	BA	5	5	17	16	16	16	17	17	18	18	19	19
Outlays, discretionary	O	2	12	15	16	16	16	16	17	17	18	19	19
Office of Civil Rights:													
Appropriations, discretionary 407	BA	10	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary	O	8	12	10	10	10	10	10	10	10	11	11	11
Minority Business Outreach:													
Appropriations, discretionary 407	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	3	17	3	3	3	3	3	3	3	3	3	3
New Headquarters Building:													
Outlays, discretionary 407	O	2	3	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers:													
Spending authority from offsetting collections, mandatory 402	BA	5	2	---	---	---	---	---	---	---	---	---	---
Compensation for Air Carriers (gross)	BA	5	2	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-5	-2	---	---	---	---	---	---	---	---	---	---
Total Compensation for Air Carriers	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-5	-2	---	---	---	---	---	---	---	---	---	---
Compensation for General Aviation Operations:													
Appropriations, discretionary 402	BA	---	---	-3	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
Transportation Planning, Research, and Development:														
Appropriations, discretionary	407	BA	18	18	10	10	10	10	10	10	10	11	11	11
Spending authority from offsetting collections, discretionary		BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	20	37	16	13	11	11	11	11	11	11	11	11
Transportation Planning, Research, and Development (gross)		BA	18	19	11	11	11	11	11	11	11	12	12	12
		O	20	37	16	13	11	11	11	11	11	11	11	11
Offsetting collections from Federal sources		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Transportation Planning, Research, and Development		BA	18	18	10	10	10	10	10	10	10	11	11	11
		O	20	36	15	12	10	10	10	10	10	10	10	10
Minority Business Resource Center Program:														
Appropriations, discretionary	407	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	---	2	1	1	1	1	1	1	1	1	1	1
Special Fund:														
Essential Air Service and Rural Airport Improvement Fund:														
Appropriations, mandatory	402	BA	50	50	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory		O	35	58	50	50	50	50	50	50	50	50	50	50
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	407	BA	465	594	581	560	558	561	574	588	603	618	633	649
Outlays, discretionary		O	456	594	581	560	558	561	574	588	603	618	633	649
Working Capital Fund (gross)		BA	465	594	581	560	558	561	574	588	603	618	633	649
		O	456	594	581	560	558	561	574	588	603	618	633	649
Change in uncollected customer payments from Federal sources		BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-458	-590	-578	-557	-555	-559	-572	-585	-600	-615	-630	-646
Offsetting collections from non-Federal sources		BA/O	-2	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Working Capital Fund		BA	---	---	---	---	---	-1	-1	---	---	---	---	---
		O	-4	---	---	---	---	-1	-1	---	---	---	---	---
Trust funds														
Payments to Air Carriers:														
Appropriations, discretionary	402	BA	150	150	123	119	118	119	122	125	128	131	134	137

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays, discretionary	O	130	139	134	120	118	118	121	124	127	129	132	136
Summary - Office of the Secretary													
Total Federal funds :													
As shown in detail above	BA	790	790	2,217	213	213	213	217	220	225	231	234	238
	O	168	1,128	985	1,183	1,178	744	486	402	335	267	232	236
Total Trust funds :													
As shown in detail above	BA	150	150	123	119	118	119	122	125	128	131	134	137
	O	130	139	134	120	118	118	121	124	127	129	132	136
Total Office of the Secretary	BA	940	940	2,340	332	331	332	339	345	353	362	368	375
	O	298	1,267	1,119	1,303	1,296	862	607	526	462	396	364	372
National Infrastructure Bank													
Trust funds													
National Infrastructure Bank:													
Legislative proposal, subject to PAYGO 401	BA	---	---	5,000	5,000	5,000	5,000	5,000	5,000	---	---	---	---
	O	---	---	470	1,391	2,121	2,618	2,906	3,219	3,344	3,293	2,879	2,382
Federal Aviation Administration													
Federal funds													
General Fund:													
Operations:													
Appropriations, discretionary 402	BA	5,351	5,350	4,865	4,688	4,672	4,701	4,811	4,927	5,047	5,173	5,302	5,437
Spending authority from offsetting collections, discretionary	BA	4,151	4,143	5,101	4,916	4,898	4,929	5,043	5,166	5,292	5,424	5,559	5,700
Outlays, discretionary	O	9,504	9,853	9,909	9,648	9,573	9,624	9,827	10,063	10,309	10,567	10,830	11,103
Operations (gross)	BA	9,502	9,493	9,966	9,604	9,570	9,630	9,854	10,093	10,339	10,597	10,861	11,137
	O	9,504	9,853	9,909	9,648	9,573	9,624	9,827	10,063	10,309	10,567	10,830	11,103
Change in uncollected customer payments from Federal sources	BA	-58	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	117	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4,189	-4,123	-5,082	-4,897	-4,880	-4,911	-5,025	-5,147	-5,273	-5,404	-5,538	-5,679
Offsetting collections from non-Federal sources	BA/O	-21	-20	-19	-18	-18	-18	-19	-19	-20	-20	-21	-21

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
Total Operations		BA	5,351	5,350	4,865	4,689	4,672	4,701	4,810	4,927	5,046	5,173	5,302	5,437
		O	5,294	5,710	4,808	4,733	4,675	4,695	4,783	4,897	5,016	5,143	5,271	5,403
Facilities and Equipment, Recovery Act:														
Outlays, discretionary	402	O	72	52	52	20	---	---	---	---	---	---	---	---
Facilities and Equipment:														
Legislative proposal, subject to PAYGO	402	BA	---	---	250	---	---	---	---	---	---	---	---	---
		O	---	---	100	100	50	---	---	---	---	---	---	---
Grants-in-aid for Airports, Recovery Act:														
Outlays, discretionary	402	O	726	193	2	---	---	---	---	---	---	---	---	---
Grants-in-aid for Airports:														
Legislative proposal, subject to PAYGO	402	BA	---	---	3,100	---	---	---	---	---	---	---	---	---
		O	---	---	496	2,046	558	---	---	---	---	---	---	---
Public Enterprise Fund:														
Aviation Insurance Revolving Fund:														
Spending authority from offsetting collections, mandatory	402	BA	150	155	157	190	217	238	258	278	295	313	333	354
Outlays, mandatory		O	13	18	18	2	2	2	2	2	2	2	2	2
Aviation Insurance Revolving Fund (gross)		BA	150	155	157	190	217	238	258	278	295	313	333	354
		O	13	18	18	2	2	2	2	2	2	2	2	2
Offsetting collections from interest on Federal securities		BA/O	-38	-38	-33	-63	-83	-99	-115	-130	-143	-157	-173	-189
Offsetting collections from non-Federal sources		BA/O	-112	-117	-124	-130	-134	-139	-143	-148	-152	-156	-160	-165
Total Aviation Insurance Revolving Fund		BA	---	---	---	-3	---	---	---	---	---	---	---	---
		O	-137	-137	-139	-191	-215	-236	-256	-276	-293	-311	-331	-352
Intragovernmental Revolving or Management Fund:														
Administrative Services Franchise Fund:														
Spending authority from offsetting collections, discretionary	402	BA	463	552	563	543	541	544	557	570	584	599	614	629
Outlays, discretionary		O	486	523	662	548	544	543	553	565	578	592	607	623
Administrative Services Franchise Fund (gross)		BA	463	552	563	543	541	544	557	570	584	599	614	629
		O	486	523	662	548	544	543	553	565	578	592	607	623
Change in uncollected customer payments from Federal sources		BA	-5	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsetting collections from Federal sources	BA/O	-458	-552	-563	-543	-541	-544	-557	-570	-584	-599	-614	-629
Total Administrative Services Franchise Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	28	-29	99	5	3	-1	-4	-5	-6	-7	-7	-6
Trust funds													
Grants-in-aid for Airports (Airport and Airway Trust Fund):													
Contract authority, mandatory 402	BA	3,121	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700	3,700
Legislative proposal, not subject to PAYGO	BA	---	---	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276	-1,276
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	3,283	3,419	3,811	3,787	3,548	3,530	3,412	3,471	3,547	3,633	3,722	3,816
Legislative proposal, not subject to PAYGO	O	---	---	-197	-768	-975	-1,020	-1,058	-1,076	-1,100	-1,127	-1,155	-1,182
Obligation limitation, discretionary	L	*(3,515)*	*(3,515)*	*(3,515)*	*(3,387)*	*(3,375)*	*(3,397)*	*(3,476)*	*(3,559)*	*(3,647)*	*(3,738)*	*(3,830)*	*(3,928)*
Legislative proposal, not subject to PAYGO	L	---	---	*-(1,091)*	*-(1,052)*	*-(1,048)*	*-(1,054)*	*-(1,079)*	*-(1,104)*	*-(1,132)*	*-(1,160)*	*-(1,189)*	*-(1,219)*
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)	BA	3,122	3,701	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425	2,425
	O	3,283	3,419	3,614	3,019	2,573	2,510	2,354	2,395	2,447	2,506	2,567	2,634
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund)	BA	3,121	3,700	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424	2,424
	O	3,282	3,418	3,613	3,018	2,572	2,509	2,353	2,394	2,446	2,505	2,566	2,633
Facilities and Equipment (Airport and Airway Trust Fund):													
Appropriations, discretionary 402	BA	2,928	2,936	2,870	2,766	2,756	2,773	2,838	2,907	2,978	3,052	3,127	3,207
Spending authority from offsetting collections, discretionary	BA	75	142	140	135	134	135	138	142	145	149	153	156
Outlays, discretionary	O	2,680	3,007	3,120	3,130	3,088	2,918	2,940	2,991	3,054	3,127	3,206	3,284
Outlays, mandatory	O	17	12	12	---	---	---	---	---	---	---	---	---
Facilities and Equipment (Airport and Airway Trust Fund) (gross)	BA	3,003	3,078	3,010	2,901	2,890	2,908	2,976	3,049	3,123	3,201	3,280	3,363
	O	2,697	3,019	3,132	3,130	3,088	2,918	2,940	2,991	3,054	3,127	3,206	3,284
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-11	-48	-48	-46	-46	-46	-47	-49	-50	-51	-52	-54
Offsetting collections from non-Federal sources	BA/O	-76	-94	-92	-89	-88	-89	-91	-93	-95	-98	-100	-103

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Facilities and Equipment (Airport and Airway Trust Fund)	BA	2,928	2,936	2,870	2,766	2,756	2,773	2,838	2,907	2,978	3,052	3,128	3,206
	O	2,610	2,877	2,992	2,995	2,954	2,783	2,802	2,849	2,909	2,978	3,054	3,127
Research, Engineering and Development (Airport and Airway Trust Fund):													
Appropriations, discretionary 402	BA	191	191	190	183	182	184	188	192	197	202	207	212
Spending authority from offsetting collections, discretionary	BA	7	16	16	15	15	15	16	16	17	17	17	18
Outlays, discretionary	O	156	228	238	234	199	199	202	205	211	215	220	226
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)	BA	198	207	206	198	197	199	204	208	214	219	224	230
	O	156	228	238	234	199	199	202	205	211	215	220	226
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-9	-16	-16	-15	-15	-15	-16	-16	-17	-17	-17	-18
Total Research, Engineering and Development (Airport and Airway Trust Fund)	BA	191	191	190	183	182	184	188	192	197	202	207	212
	O	147	212	222	219	184	184	186	189	194	198	203	208
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund):													
Appropriations, discretionary 402	BA	4,000	4,000	4,958	4,778	4,761	4,791	4,902	5,021	5,144	5,272	5,403	5,540
Outlays, discretionary	O	4,000	4,000	4,958	4,778	4,761	4,791	4,902	5,021	5,144	5,272	5,403	5,540
Summary - Federal Aviation Administration													
Total Federal funds :													
As shown in detail above	BA	5,351	5,350	8,215	4,686	4,672	4,701	4,810	4,927	5,046	5,173	5,302	5,437
	O	5,983	5,789	5,418	6,713	5,071	4,458	4,523	4,616	4,717	4,825	4,933	5,045
Total Trust funds :													
As shown in detail above	BA	10,240	10,827	10,442	10,151	10,123	10,172	10,352	10,544	10,743	10,950	11,162	11,382
	O	10,039	10,507	11,785	11,010	10,471	10,267	10,243	10,453	10,693	10,953	11,226	11,508
Total Federal Aviation Administration	BA	15,591	16,177	18,657	14,837	14,795	14,873	15,162	15,471	15,789	16,123	16,464	16,819
	O	16,022	16,296	17,203	17,723	15,542	14,725	14,766	15,069	15,410	15,778	16,159	16,553
Federal Highway Administration													
Federal funds													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
General Fund:														
Miscellaneous Appropriations:														
Appropriations, discretionary	401	BA	292	293	---	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	55	19	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO		BA	---	---	100	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	64	173	219	148	116	90	54	27	19	12	6	4
Outlays, mandatory		O	55	19	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO		O	---	---	20	20	20	20	20	---	---	---	---	---
Total Miscellaneous Appropriations		BA	347	312	100	---	---	---	---	---	---	---	---	---
		O	119	192	239	168	136	110	74	27	19	12	6	4
Emergency Relief Program:														
Outlays, discretionary	401	O	590	634	415	181	---	---	---	---	---	---	---	---
Appalachian Development Highway System:														
Outlays, discretionary	401	O	27	44	38	18	8	4	1	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act:														
Spending authority from offsetting collections, discretionary	401	BA	36	29	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11,948	5,994	4,084	1,259	710	707	---	---	---	---	---	---
Highway Infrastructure Investment, Recovery Act (gross)		BA	36	29	---	---	---	---	---	---	---	---	---	---
		O	11,948	5,994	4,084	1,259	710	707	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-51	-29	---	---	---	---	---	---	---	---	---	---
Total Highway Infrastructure Investment, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11,897	5,965	4,084	1,259	710	707	---	---	---	---	---	---
Payment to the Transportation Trust Fund:														
Appropriations, mandatory	401	BA	19,500	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	19,500	---	---	---	---	---	---	---	---	---	---	---
TIFIA General Fund Program Account, Federal Highway Administration, Transportation:														
Spending authority from offsetting collections, discretionary	401	BA	---	---	20	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	---	4	4	4	4	4	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
TIFIA General Fund Program Account, Federal Highway Administration, Transportation (gross)		BA	---	---	20	---	---	---	---	---	---	---	---	---
		O	---	---	4	4	4	4	4	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	---	---	-20	---	---	---	---	---	---	---	---	---
Total TIFIA General Fund Program Account, Federal Highway Administration, Transportation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	4	4	4	4	4	---	---	---	---	---
Highway Infrastructure Programs:														
Appropriations, discretionary	401	BA	650	650	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	88	149	415	328	188	112	21	---	---	---	---	---
Trust funds														
Federal-aid Highways:														
Appropriations, discretionary	401	BA	---	---	-630	---	---	---	---	---	---	---	---	---
Appropriations, mandatory		BA	97	33	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	48,139	43,042	43,042	43,042	43,042	43,042	43,042	43,042	43,042	43,042	43,042	43,042
Legislative proposal, subject to PAYGO		BA	---	---	27,993	4,273	6,404	8,578	10,833	13,068	12,844	12,610	12,367	12,116
Amounts included in baseline projection of current policy		BA	---	-1,196	-621	46	766	1,499	2,243	3,045	3,861	4,692	5,538	6,399
Adjustments for year-to-year comparability		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	77	220	220	212	211	213	218	223	228	234	240	246
Outlays, discretionary		O	30,300	34,788	28,323	7,178	8,082	6,394	5,247	4,793	5,406	4,969	4,452	4,114
Outlays, mandatory		O	732	862	887	868	828	785	766	756	753	750	746	744
Legislative proposal, subject to PAYGO		O	---	---	3,308	12,631	7,960	8,275	9,770	11,880	12,368	12,398	12,293	12,061
Amounts included in baseline projection of current policy		O	---	---	11,254	28,524	35,662	38,345	40,245	42,191	43,770	45,386	46,614	47,450
Adjustments for year-to-year comparability		O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary		L	*(39,696)*	*(41,107)*	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy		L	---	*-(41,107)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability		L	*-(39,696)*	---	---	---	---	---	---	---	---	---	---	---
Federal-aid Highways (gross)		BA	48,313	42,099	70,004	47,573	50,423	53,332	56,336	59,378	59,975	60,578	61,187	61,803
		O	31,032	35,650	43,772	49,201	52,532	53,799	56,028	59,620	62,297	63,503	64,105	64,369
Change in uncollected customer payments from Federal sources		BA	176	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Offsetting collections from Federal sources	BA/O	-253	-220	-220	-212	-211	-213	-218	-223	-228	-234	-240	-246
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal-aid Highways	BA	48,236	41,879	69,784	47,361	50,212	53,119	56,118	59,155	59,747	60,344	60,947	61,557
	O	30,778	35,430	43,552	48,989	52,321	53,586	55,810	59,397	62,069	63,269	63,865	64,123
Appalachian Development Highway System (Transportation Trust Fund):													
Spending authority from offsetting collections, discretionary 401	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	2	1	1	---	---	---	---	---	---	---	---
Appalachian Development Highway System (Transportation Trust Fund) (gross)	BA	2	---	---	---	---	---	---	---	---	---	---	---
	O	1	2	1	1	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Development Highway System (Transportation Trust Fund)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	2	1	1	---	---	---	---	---	---	---	---
Miscellaneous Trust Funds:													
(Ground transportation)													
Appropriations, mandatory 401	BA	40	40	40	40	40	40	40	40	40	40	40	40
Outlays, mandatory	O	74	67	70	57	41	40	40	40	40	40	40	40
Total Ground transportation	BA	40	40	40	40	40	40	40	40	40	40	40	40
	O	74	67	70	57	41	40	40	40	40	40	40	40
Miscellaneous Transportation Trust Funds:													
Appropriations, discretionary 401	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	41	42	38	27	13	6	3	2	---	---	---	---
Trust Revolving Fund:													
Right-of-way Revolving Fund Liquidating Account:													
Offsetting collections from Federal sources 401	BA/O	-16	-23	-8	-25	---	-3	---	---	---	---	---	---
Total Right-of-way Revolving Fund Liquidating Account	BA	-16	-23	-8	-25	---	-3	---	---	---	---	---	---
	O	-16	-23	-8	-25	---	-3	---	---	---	---	---	---
Summary - Federal Highway Administration													
Total Federal funds :													
As shown in detail above	BA	20,497	962	100	---	---	---	---	---	---	---	---	---
	O	32,221	6,984	5,195	1,958	1,046	937	100	27	19	12	6	4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Trust funds :													
As shown in detail above	BA	48,253	41,896	69,816	47,376	50,252	53,156	56,158	59,195	59,787	60,384	60,987	61,597
	O	30,876	35,518	43,653	49,049	52,375	53,629	55,853	59,439	62,109	63,309	63,905	64,163
Total Federal Highway Administration	BA	68,750	42,858	69,916	47,376	50,252	53,156	56,158	59,195	59,787	60,384	60,987	61,597
	O	63,097	42,502	48,848	51,007	53,421	54,566	55,953	59,466	62,128	63,321	63,911	64,167
Federal Motor Carrier Safety Administration													
Trust funds													
Motor Carrier Safety:													
Appropriations, discretionary 401	BA	---	-6	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory.	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
Total Motor Carrier Safety.	BA	-6	-6	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
National Motor Carrier Safety Program:													
Appropriations, discretionary 401	BA	---	-3	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory.	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1	---	---	---	---	---	---	---	---	---	---	---
Total National Motor Carrier Safety Program. . . .	BA	-3	-3	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Grants:													
Appropriations, discretionary 401	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory.	BA	305	307	307	307	307	307	307	307	307	307	307	307
Legislative proposal, subject to PAYGO.	BA	---	---	16	38	55	84	113	165	164	163	161	161
Amounts included in baseline projection of current policy.	BA	---	3	7	12	18	23	29	35	41	47	54	60
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	275	448	222	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	4	23	42	64	92	127	165	164	162	161
Amounts included in baseline projection of current policy.	O	---	---	88	315	321	326	332	338	343	350	356	363
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	*(310)*	*(310)*	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	L	---	*-(310)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	*-(310)*	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Motor Carrier Safety Grants	BA	305	308	330	357	380	414	449	507	512	517	522	528
	O	275	448	314	338	363	390	424	465	508	514	518	524
Motor Carrier Safety Operations and Programs:													
Contract authority, mandatory 401	BA	240	244	244	244	244	244	244	244	244	244	244	244
Legislative proposal, subject to PAYGO	BA	---	---	30	89	128	160	201	225	222	217	212	208
Amounts included in baseline projection of current policy	BA	---	-5	2	9	16	25	33	42	50	60	70	80
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	15	27	27	26	26	26	27	27	28	29	29	30
Outlays, discretionary	O	252	329	51	26	26	26	27	28	28	29	29	30
Legislative proposal, subject to PAYGO	O	---	---	27	83	124	157	197	223	223	217	213	208
Amounts included in baseline projection of current policy	O	---	---	221	253	259	268	276	285	294	303	313	323
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	*(240)*	*(239)*	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	L	---	*-(239)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	*-(240)*	---	---	---	---	---	---	---	---	---	---	---
Motor Carrier Safety Operations and Programs (gross)	BA	255	266	303	368	414	455	505	538	544	550	555	562
	O	252	329	299	362	409	451	500	536	545	549	555	561
Offsetting governmental collections	BA/O	-15	-27	-27	-26	-26	-26	-27	-27	-28	-29	-29	-30
Total Motor Carrier Safety Operations and Programs	BA	240	239	276	342	388	429	478	511	516	521	526	532
	O	237	302	272	336	383	425	473	509	517	520	526	531
Summary - Federal Motor Carrier Safety Administration													
Total Trust funds :													
As shown in detail above	BA	536	538	606	699	768	843	927	1,018	1,028	1,038	1,048	1,060
	O	514	750	586	674	746	815	897	974	1,025	1,034	1,044	1,055
National Highway Traffic Safety Administration													
Federal funds													
General Fund:													
Consumer Assistance to Recycle and Save Program:													
Appropriations, discretionary 376	BA	-44	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	4	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
Outlays, discretionary		O	100	20	2	---	---	---	---	---	---	---	---	---
Consumer Assistance to Recycle and Save Program (gross)		BA	-40	---	---	---	---	---	---	---	---	---	---	---
		O	100	20	2	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-4	---	---	---	---	---	---	---	---	---	---	---
Total Consumer Assistance to Recycle and Save Program		BA	-44	---	---	---	---	---	---	---	---	---	---	---
		O	96	20	2	---	---	---	---	---	---	---	---	---
Operations and Research:														
Appropriations, discretionary	401	BA	140	140	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy		BA	---	-140	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability		BA	-140	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO		BA	---	---	-143	-148	-151	-156	-160	-165	-170	-175	-180	-185
Amounts included in baseline projection of current policy		BA	---	140	143	148	151	156	160	165	170	175	180	185
Adjustments for year-to-year comparability		BA	140	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	131	136	38	14	7	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO		O	---	---	-83	-125	-142	-153	-158	-162	-167	-171	-176	-182
Amounts included in baseline projection of current policy		O	---	---	83	125	142	153	158	162	167	172	177	182
Adjustments for year-to-year comparability		O	---	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Research		BA	140	140	---	---	---	---	---	---	---	---	---	---
		O	131	136	38	14	7	---	---	---	---	1	1	---
National Driver Register Modernization:														
Appropriations, discretionary	401	BA	3	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	2	1	---	---	---	---	---	---	---	---	---
Trust funds														
Operations and Research (Transportation Trust Fund):														
Appropriations, discretionary	401	BA	---	-2	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	109	112	112	112	112	112	112	112	112	112	112	112
Legislative proposal, subject to PAYGO		BA	---	---	190	249	283	317	358	407	408	411	413	416
Amounts included in baseline projection of current policy		BA	---	---	2	5	7	11	13	16	20	23	26	29
Adjustments for year-to-year comparability		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	18	25	25	24	24	24	25	25	26	27	27	28
Outlays, discretionary		O	144	147	79	41	30	24	24	25	26	26	27	27

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Legislative proposal, subject to PAYGO	O	---	---	110	195	250	295	334	379	399	407	412	414
Amounts included in baseline projection of current policy	O	---	---	66	99	112	121	124	126	130	133	136	139
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	*(110)*	*(112)*	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	L	---	*-(112)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	*-(110)*	---	---	---	---	---	---	---	---	---	---	---
Operations and Research (Transportation Trust Fund) (gross)	BA	127	135	329	390	426	464	508	560	566	573	578	585
	O	144	147	255	335	392	440	482	530	555	566	575	580
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-19	-25	-25	-24	-24	-24	-25	-25	-26	-27	-27	-28
Total Operations and Research (Transportation Trust Fund)	BA	109	110	304	366	402	440	483	535	540	546	551	557
	O	125	122	230	311	368	416	457	505	529	539	548	552
Highway Traffic Safety Grants:													
Appropriations, discretionary 401	BA	---	-14	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory	BA	587	620	620	620	620	620	620	620	620	620	620	620
Legislative proposal, subject to PAYGO	BA	---	---	-73	72	132	199	273	352	349	348	344	341
Amounts included in baseline projection of current policy	BA	---	---	9	19	30	42	54	66	79	91	105	119
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	566	703	448	140	66	---	---	1	1	1	---	---
Legislative proposal, subject to PAYGO	O	---	---	-30	4	71	130	207	281	324	341	347	344
Amounts included in baseline projection of current policy	O	---	---	258	489	573	651	663	675	688	700	712	726
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	*(620)*	*(620)*	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	L	---	*-(620)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	*-(620)*	---	---	---	---	---	---	---	---	---	---	---
Total Highway Traffic Safety Grants	BA	587	606	556	711	782	861	947	1,038	1,048	1,059	1,069	1,080
	O	566	703	676	633	710	781	870	957	1,013	1,042	1,059	1,070
Summary - National Highway Traffic Safety Administration													
Total Federal funds :													
As shown in detail above	BA	99	143	---	---	---	---	---	---	---	---	---	---
	O	228	158	41	14	7	---	---	---	---	1	1	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
Total Trust funds :														
As shown in detail above		BA	696	716	860	1,077	1,184	1,301	1,430	1,573	1,588	1,605	1,620	1,637
		O	691	825	906	944	1,078	1,197	1,327	1,462	1,542	1,581	1,607	1,622
Total National Highway Traffic Safety Administration		BA	795	859	860	1,077	1,184	1,301	1,430	1,573	1,588	1,605	1,620	1,637
		O	919	983	947	958	1,085	1,197	1,327	1,462	1,542	1,582	1,608	1,622
Federal Railroad Administration														
Federal funds														
General Fund:														
Safety and Operations:														
Appropriations, discretionary	401	BA	172	172	143	138	137	138	141	145	148	152	156	160
Spending authority from offsetting collections, discretionary		BA	1	---	80	80	80	80	80	80	80	80	80	80
Outlays, discretionary		O	186	235	255	219	218	220	221	225	229	232	237	239
Safety and Operations (gross)		BA	173	172	223	218	217	218	221	225	228	232	236	240
		O	186	235	255	219	218	220	221	225	229	232	237	239
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	---	---	-80	-80	-80	-80	-80	-80	-80	-80	-80	-80
Total Safety and Operations		BA	172	172	143	138	137	138	141	145	148	152	156	160
		O	185	235	175	139	138	140	141	145	149	152	157	159
Railroad Research and Development:														
Appropriations, discretionary	401	BA	38	38	40	39	38	39	40	41	41	43	44	45
Spending authority from offsetting collections, discretionary		BA	2	2	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	42	40	42	40	39	39	39	39	40	42	42	43
Railroad Research and Development (gross)		BA	40	40	40	39	38	39	40	41	41	43	44	45
		O	42	40	42	40	39	39	39	39	40	42	42	43
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	-2	---	---	---	---	---	---	---	---	---	---
Total Railroad Research and Development		BA	38	38	40	39	38	39	40	41	41	43	44	45
		O	41	38	42	40	39	39	39	39	40	42	42	43
Pennsylvania Station Redevelopment Project:														
Outlays, discretionary	401	O	---	5	24	18	7	6	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Alaska Railroad Rehabilitation:													
Outlays, discretionary 401	O	---	1	---	---	---	---	---	---	---	---	---	---
Grants to the National Railroad Passenger Corporation:													
Outlays, discretionary 401	O	888	328	---	---	---	---	---	---	---	---	---	---
Operating Subsidy Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary 401	BA	563	563	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	BA	---	-563	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-563	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	BA	---	---	-571	-580	-590	-600	-610	-621	-632	-644	-655	-667
Amounts included in baseline projection of current policy.	BA	---	563	571	580	590	600	610	621	632	644	655	667
Adjustments for year-to-year comparability	BA	563	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	563	563	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	-571	-580	-590	-600	-610	-621	-632	-644	-655	-667
Amounts included in baseline projection of current policy.	O	---	---	571	580	590	600	610	621	632	644	655	667
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Operating Subsidy Grants to the National Railroad Passenger Corporation	BA	563	563	---	---	---	---	---	---	---	---	---	---
	O	563	563	---	---	---	---	---	---	---	---	---	---
Capital and Debt Service Grants to the National Railroad Passenger Corporation:													
Appropriations, discretionary 401	BA	1,002	1,002	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	BA	---	-1,002	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-1,002	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	BA	---	---	-1,016	-1,032	-1,050	-1,068	-1,086	-1,105	-1,125	-1,146	-1,166	-1,187
Amounts included in baseline projection of current policy.	BA	---	1,002	1,016	1,032	1,050	1,068	1,086	1,105	1,125	1,146	1,166	1,187
Adjustments for year-to-year comparability	BA	1,002	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	918	1,090	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	-1,016	-1,032	-1,050	-1,068	-1,086	-1,105	-1,125	-1,146	-1,166	-1,187
Amounts included in baseline projection of current policy.	O	---	---	1,016	1,032	1,050	1,068	1,086	1,105	1,125	1,146	1,166	1,187
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation	BA	1,002	1,002	---	---	---	---	---	---	---	---	---	---
	O	918	1,090	---	---	---	---	---	---	---	---	---	---
Emergency Railroad Rehabilitation and Repair:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Outlays, discretionary 401	O	8	12	---	---	---	---	---	---	---	---	---	---
Efficiency Incentive Grants to the National Railroad Passenger Corporation:													
Outlays, discretionary 401	O	22	---	---	---	---	---	---	---	---	---	---	---
Intercity Passenger Rail Grant Program:													
Outlays, discretionary 401	O	10	18	60	32	---	---	---	---	---	---	---	---
Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service:													
Appropriations, discretionary 401	BA	2,500	2,500	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	BA	---	-2,500	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-2,500	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	BA	---	---	-2,535	-2,576	-2,619	-2,664	-2,709	-2,758	-2,808	-2,858	-2,910	-2,962
Amounts included in baseline projection of current policy.	BA	---	2,500	2,535	2,576	2,619	2,664	2,709	2,758	2,808	2,858	2,910	2,962
Adjustments for year-to-year comparability	BA	2,500	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	16	945	1,115	1,388	1,833	2,428	2,127	1,303	890	642	266	48
Legislative proposal, subject to PAYGO.	O	---	---	-2	-23	-117	-335	-641	-987	-1,404	-1,899	-2,356	-2,617
Amounts included in baseline projection of current policy.	O	---	---	2	23	117	335	641	988	1,403	1,899	2,357	2,618
Total Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service	BA	2,500	2,500	---	---	---	---	---	---	---	---	---	---
	O	16	945	1,115	1,388	1,833	2,428	2,127	1,304	889	642	267	49
Next Generation High-speed Rail:													
Outlays, discretionary 401	O	3	9	9	---	---	---	---	---	---	---	---	---
Northeast Corridor Improvement Program:													
Outlays, discretionary 401	O	---	6	---	---	---	---	---	---	---	---	---	---
Rail Line Relocation and Improvement Program:													
Appropriations, discretionary 401	BA	35	35	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	57	40	17	---	---	---	---	---	---	---	---
Railroad Safety Technology Program:													
Appropriations, discretionary 401	BA	50	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	30	50	20	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Program:													
Appropriations, mandatory 401	BA	18	24	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	18	24	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Public Enterprise Fund:													
Railroad Rehabilitation and Improvement Liquidating Account:													
Spending authority from offsetting collections, mandatory	401 BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1	---	---	---	---	---	---	---	---	---	---	---
Railroad Rehabilitation and Improvement Liquidating Account (gross)	BA	1	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-4	-3	---	---	---	---	---	---	---	---	---	---
Total Railroad Rehabilitation and Improvement Liquidating Account	BA	-3	-3	---	---	---	---	---	---	---	---	---	---
	O	-3	-3	---	---	---	---	---	---	---	---	---	---
Trust funds													
System Preservation:													
Legislative proposal, subject to PAYGO	401 BA	---	---	4,046	2,479	2,504	1,864	2,024	2,063	2,083	2,105	2,126	2,147
	O	---	---	2,253	2,536	2,821	2,194	2,082	2,022	2,071	2,095	2,115	2,136
Network Development:													
Legislative proposal, subject to PAYGO	401 BA	---	---	4,000	4,967	6,002	7,242	7,532	7,867	7,946	8,025	8,105	8,186
	O	---	---	636	1,112	1,725	2,455	3,386	4,646	5,853	6,701	7,301	7,703
Summary - Federal Railroad Administration													
Total Federal funds :													
As shown in detail above	BA	4,375	4,381	183	177	175	177	181	186	189	195	200	205
	O	2,669	3,358	1,515	1,654	2,017	2,613	2,307	1,488	1,078	836	466	251
Total Trust funds :													
As shown in detail above	BA	---	---	8,046	7,446	8,506	9,106	9,556	9,930	10,029	10,130	10,231	10,333
	O	---	---	2,889	3,648	4,546	4,649	5,468	6,668	7,924	8,796	9,416	9,839
Total Federal Railroad Administration	BA	4,375	4,381	8,229	7,623	8,681	9,283	9,737	10,116	10,218	10,325	10,431	10,538
	O	2,669	3,358	4,404	5,302	6,563	7,262	7,775	8,156	9,002	9,632	9,882	10,090
Federal Transit Administration													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Administrative Expenses:													
Appropriations, discretionary 401	BA	99	99	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	BA	---	-99	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-99	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	BA	---	---	-102	-106	-110	-114	-119	-123	-128	-132	-138	-145
Amounts included in baseline projection of current policy.	BA	---	99	102	106	110	114	119	123	128	132	138	145
Adjustments for year-to-year comparability	BA	99	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	97	102	10	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	-92	-105	-110	-114	-118	-123	-127	-132	-137	-144
Amounts included in baseline projection of current policy.	O	---	---	92	105	110	114	118	123	127	132	137	145
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Administrative Expenses (gross)	BA	100	99	---	---	---	---	---	---	---	---	---	---
	O	97	102	10	---	---	---	---	---	---	---	---	1
Offsetting collections from Federal sources.	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Administrative Expenses.	BA	99	99	---	---	---	---	---	---	---	---	---	---
	O	96	102	10	---	---	---	---	---	---	---	---	1
Formula Grants:													
Appropriations, discretionary 401	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	428	420	253	142	69	8	7	4	---	---	---	---
Research and University Research Centers:													
Appropriations, discretionary 401	BA	66	66	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	BA	---	-66	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-66	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	BA	---	---	-67	-68	-69	-70	-72	-73	-74	-75	-77	-78
Amounts included in baseline projection of current policy.	BA	---	66	67	68	69	70	72	73	74	75	77	78
Adjustments for year-to-year comparability	BA	66	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	7	25	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	78	106	83	60	34	17	---	---	---	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	-13	-34	-48	-62	-69	-71	-72	-73	-74	-76
Amounts included in baseline projection of current policy.	O	---	---	13	34	48	61	69	71	72	73	74	76
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Research and University Research Centers (gross)	BA	73	91	---	---	---	---	---	---	---	---	---	---
	O	78	106	83	60	34	16	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	18	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-25	-25	---	---	---	---	---	---	---	---	---	---
Total Research and University Research Centers	BA	66	66	---	---	---	---	---	---	---	---	---	---
	O	53	81	83	60	34	16	---	---	---	---	---	---
Job Access and Reverse Commute Grants:													
Outlays, discretionary 401	O	19	14	9	10	9	2	---	---	---	---	---	---
Capital Investment Grants:													
Appropriations, discretionary 401	BA	1,998	1,998	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	BA	---	-1,998	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-1,998	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-2,026	-2,058	-2,093	-2,129	-2,165	-2,204	-2,244	-2,284	-2,325	-2,367
Amounts included in baseline projection of current policy	BA	---	1,998	2,026	2,058	2,093	2,129	2,165	2,204	2,244	2,284	2,325	2,367
Adjustments for year-to-year comparability	BA	1,998	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	2,366	2,287	2,037	1,557	1,201	933	280	100	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	-243	-794	-1,212	-1,536	-1,805	-2,018	-2,154	-2,192	-2,231	-2,271
Amounts included in baseline projection of current policy	O	---	---	243	794	1,212	1,535	1,805	2,018	2,154	2,192	2,231	2,271
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Capital Investment Grants	BA	1,998	1,998	---	---	---	---	---	---	---	---	---	---
	O	2,366	2,287	2,037	1,557	1,201	932	280	100	---	---	---	---
Grants for Energy Efficiency and Greenhouse Gas Reductions:													
Appropriations, discretionary 401	BA	75	75	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	BA	---	-75	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	BA	-75	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	-76	-77	-79	-80	-81	-83	-84	-86	-87	-89
Amounts included in baseline projection of current policy	BA	---	75	76	77	79	80	81	83	84	86	87	89
Adjustments for year-to-year comparability	BA	75	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	8	28	30	38	20	15	11	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	---	-8	-23	-50	-62	-72	-80	-81	-83	-84
Amounts included in baseline projection of current policy	O	---	---	1	8	23	50	62	72	80	81	83	84

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Grants for Energy Efficiency and Greenhouse Gas Reductions	BA	75	75	---	---	---	---	---	---	---	---	---	---
	O	---	8	29	30	38	20	15	11	---	---	---	---
Fixed Guideway Infrastructure Investment, Recovery Act:													
Outlays, discretionary 401	O	246	222	120	60	23	---	---	---	---	---	---	---
Transit Capital Assistance, Recovery Act:													
Outlays, discretionary 401	O	2,516	2,460	1,244	511	42	---	---	---	---	---	---	---
Interstate Transfer Grants-transit:													
Outlays, discretionary 401	O	---	1	1	---	---	---	---	---	---	---	---	---
Washington Metropolitan Area Transit Authority:													
Appropriations, discretionary 401	BA	150	150	150	145	144	145	148	152	156	159	163	168
Outlays, discretionary	O	---	166	210	147	144	144	146	150	154	158	162	166
Trust funds													
Discretionary Grants (Transportation Trust Fund, Mass Transit Account):													
Outlays, discretionary 401	O	17	13	13	13	13	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy	O	---	---	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Discretionary Grants (Transportation Trust Fund, Mass Transit Account)	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	17	13	13	13	13	---	---	---	---	---	---	---
Transit Expansion and Livable Communities Programs:													
Legislative proposal, subject to PAYGO 401	BA	---	---	3,469	2,856	3,125	3,493	3,772	3,929	3,968	4,008	4,048	4,089
	O	---	---	347	1,153	1,651	2,234	2,819	3,237	3,586	3,718	3,857	3,955
Bus and Rail State of Good Repair:													
Legislative proposal, subject to PAYGO 401	BA	---	---	10,707	3,771	4,341	4,900	5,532	6,247	6,309	6,373	6,436	6,501
	O	---	---	1,606	3,243	3,735	4,181	4,774	5,260	5,707	5,736	6,030	6,242
Transit Challenge Grants, Trust Fund:													
Legislative proposal, subject to PAYGO 401	BA	---	---	---	1,665	1,799	3,011	3,746	4,494	4,539	4,584	4,630	4,676
	O	---	---	---	17	368	974	1,614	2,382	3,161	3,787	4,159	4,384
Research and Technology Deployment:													
Legislative proposal, subject to PAYGO 401	BA	---	---	167	---	---	---	---	---	---	---	---	---
	O	---	---	33	33	50	33	17	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued													
Operations and Safety:													
Legislative proposal, subject to PAYGO. 401	BA	---	---	166	179	185	192	198	204	206	208	210	212
	O	---	---	149	178	185	192	197	204	205	208	210	212
Transit Formula Grants:													
Contract authority, mandatory. 401	BA	9,772	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361	8,361
Legislative proposal, subject to PAYGO.	BA	---	---	-768	-2,292	-1,816	-1,281	-679	-16	-90	-165	-243	-323
Amounts included in baseline projection of current policy.	BA	---	-18	99	234	380	529	680	843	1,009	1,177	1,348	1,523
Adjustments for year-to-year comparability	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	7,346	7,644	7,865	5,192	3,396	1,655	250	---	---	---	---	---
Legislative proposal, subject to PAYGO.	O	---	---	-161	-711	-1,238	-1,433	-1,340	-990	-598	-337	-222	-213
Amounts included in baseline projection of current policy.	O	---	---	1,777	4,342	6,275	7,649	8,540	8,940	9,096	9,257	9,423	9,592
Adjustments for year-to-year comparability	O	---	---	---	---	---	---	---	---	---	---	---	---
Obligation limitation, discretionary	L	*(9,754)*	*(8,343)*	---	---	---	---	---	---	---	---	---	---
Amounts included in baseline projection of current policy.	L	---	*-(8,343)*	---	---	---	---	---	---	---	---	---	---
Adjustments for year-to-year comparability	L	*-(9,754)*	---	---	---	---	---	---	---	---	---	---	---
Total Transit Formula Grants	BA	9,772	8,343	7,692	6,303	6,925	7,609	8,362	9,188	9,280	9,373	9,466	9,561
	O	7,346	7,644	9,481	8,823	8,433	7,871	7,450	7,950	8,498	8,920	9,201	9,379
Summary - Federal Transit Administration													
Total Federal funds :													
As shown in detail above	BA	2,389	2,388	150	145	144	145	148	152	156	159	163	168
	O	5,724	5,761	3,996	2,517	1,560	1,122	448	265	154	158	162	167
Total Trust funds :													
As shown in detail above	BA	9,772	8,343	22,201	14,774	16,375	19,205	21,610	24,062	24,302	24,546	24,790	25,039
	O	7,363	7,657	11,629	13,460	14,435	15,485	16,871	19,033	21,157	22,369	23,457	24,172
Total Federal Transit Administration.	BA	12,161	10,731	22,351	14,919	16,519	19,350	21,758	24,214	24,458	24,705	24,953	25,207
	O	13,087	13,418	15,625	15,977	15,995	16,607	17,319	19,298	21,311	22,527	23,619	24,339
Saint Lawrence Seaway Development Corporation													
Federal funds													
Public Enterprise Fund:													
Saint Lawrence Seaway Development Corporation:													
Spending authority from offsetting collections, mandatory. 403	BA	33	33	35	20	20	21	21	22	23	23	23	23

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
Outlays, mandatory		O	26	33	35	20	20	21	21	22	23	23	23	23
Saint Lawrence Seaway Development Corporation (gross)		BA	33	33	35	20	20	21	21	22	23	23	23	23
		O	26	33	35	20	20	21	21	22	23	23	23	23
Offsetting collections from Federal sources		BA/O	-32	-32	-34	-19	-19	-20	-20	-21	-22	-22	-22	-22
Offsetting collections from non-Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Saint Lawrence Seaway Development Corporation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
Operations and Maintenance:														
Appropriations, discretionary	403	BA	32	32	34	33	33	33	34	34	35	36	37	38
Outlays, discretionary		O	32	32	34	33	33	33	34	34	35	36	37	38
Summary - Saint Lawrence Seaway Development Corporation														
Total Federal funds :														
As shown in detail above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds :														
As shown in detail above		BA	32	32	34	33	33	33	34	34	35	36	37	38
		O	32	32	34	33	33	33	34	34	35	36	37	38
Total Saint Lawrence Seaway Development Corporation		BA	32	32	34	33	33	33	34	34	35	36	37	38
		O	25	32	34	33	33	33	34	34	35	36	37	38
Pipeline and Hazardous Materials Safety Administration														
Federal funds														
General Fund:														
Research and Special Programs:														
Outlays, discretionary	407	O	1	---	---	---	---	---	---	---	---	---	---	---
Hazardous Materials Safety:														
Appropriations, discretionary	407	BA	38	38	50	49	48	49	50	51	52	53	55	56
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	36	44	46	49	49	49	50	51	52	53	55	56

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Hazardous Materials Safety (gross)	BA	39	38	50	49	48	49	50	51	52	53	55	56
	O	36	44	46	49	49	49	50	51	52	53	55	56
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Hazardous Materials Safety	BA	38	38	50	49	48	49	50	51	52	53	55	56
	O	35	44	46	49	49	49	50	51	52	53	55	56
Operational Expenses:													
Appropriations, discretionary 407	BA	20	20	21	20	20	20	21	21	22	22	23	23
Outlays, discretionary	O	17	21	21	21	20	20	20	21	22	22	23	23
Special Fund:													
Pipeline Safety:													
Appropriations, discretionary 407	BA	87	87	99	97	97	97	99	101	103	106	108	111
Spending authority from offsetting collections, discretionary	BA	19	19	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary	O	95	101	113	112	115	118	119	122	123	128	130	134
Pipeline Safety (gross)	BA	106	106	121	118	118	118	121	123	126	129	132	136
	O	95	101	113	112	115	118	119	122	123	128	130	134
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-18	-19	-22	-21	-21	-21	-22	-22	-23	-23	-24	-25
Total Pipeline Safety	BA	87	87	99	97	97	97	99	101	103	106	108	111
	O	77	82	91	91	94	97	97	100	100	105	106	109
Emergency Preparedness Grants:													
Appropriations, mandatory 407	BA	23	28	28	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	22	50	23	28	28	28	28	28	28	28	28	28
Trust funds													
Trust Fund Share of Pipeline Safety:													
Appropriations, discretionary 407	BA	19	19	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary	O	18	17	20	21	21	21	22	22	22	23	24	24
Summary - Pipeline and Hazardous Materials Safety Administration													
Total Federal funds :													
As shown in detail above	BA	168	173	198	194	193	194	198	201	205	209	214	218
	O	152	197	181	189	191	194	195	200	202	208	212	216

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF TRANSPORTATION -- Continued														
Total Trust funds :														
As shown in detail above		BA	19	19	22	21	21	21	22	22	23	23	24	25
		O	18	17	20	21	21	21	22	22	22	23	24	24
Total Pipeline and Hazardous Materials Safety Administration		BA	187	192	220	215	214	215	220	223	228	232	238	243
		O	170	214	201	210	212	215	217	222	224	231	236	240
Research and Innovative Technology Administration														
Federal funds														
General Fund:														
Research and Development:														
Appropriations, discretionary	407	BA	13	13	18	17	17	17	18	18	19	19	20	20
Spending authority from offsetting collections, discretionary		BA	18	38	38	37	36	37	38	38	39	40	41	42
Outlays, discretionary		O	106	137	55	55	54	55	56	56	58	59	61	62
Research and Development (gross)		BA	31	51	56	54	53	54	56	56	58	59	61	62
		O	106	137	55	55	54	55	56	56	58	59	61	62
Change in uncollected customer payments from Federal sources		BA	6	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-21	-38	-38	-37	-36	-37	-38	-38	-39	-40	-41	-42
Total Research and Development		BA	13	13	18	17	17	17	18	18	19	19	20	20
		O	85	99	17	18	18	18	18	18	19	19	20	20
Intragovernmental Revolving or Management Fund:														
Working Capital Fund, Volpe National Transportation Systems Center:														
Spending authority from offsetting collections, discretionary	407	BA	276	250	250	241	240	242	247	253	259	266	272	279
Outlays, discretionary		O	255	250	250	241	240	242	247	253	259	266	272	279
Working Capital Fund, Volpe National Transportation Systems Center (gross)		BA	276	250	250	241	240	242	247	253	259	266	272	279
		O	255	250	250	241	240	242	247	253	259	266	272	279
Change in uncollected customer payments from Federal sources		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-275	-250	-250	-241	-240	-242	-247	-253	-259	-266	-272	-279
Offsetting collections from non-Federal sources		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Total Working Capital Fund, Volpe National Transportation Systems Center	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-23	---	---	---	---	---	---	---	---	---	---	---
Summary - Research and Innovative Technology Administration													
Total Federal funds :													
As shown in detail above	BA	13	13	18	17	17	17	18	18	19	19	20	20
	O	62	99	17	18	18	18	18	18	19	19	20	20
Office of Inspector General													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 407	BA	77	77	89	86	85	86	88	90	92	95	97	99
Spending authority from offsetting collections, discretionary	BA	4	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	83	89	94	90	86	86	88	90	92	94	96	100
Salaries and Expenses (gross)	BA	81	82	89	86	85	86	88	90	92	95	97	99
	O	83	89	94	90	86	86	88	90	92	94	96	100
Offsetting collections from Federal sources	BA/O	-4	-5	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses	BA	77	77	89	86	85	86	88	90	92	95	97	99
	O	79	84	94	90	86	86	88	90	92	94	96	100
Surface Transportation Board													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 401	BA	28	28	30	29	29	29	30	30	31	32	33	34
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	30	28	31	30	30	30	31	31	32	33	33	34
Salaries and Expenses (gross)	BA	29	29	31	30	30	30	31	31	32	33	34	35
	O	30	28	31	30	30	30	31	31	32	33	33	34
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	28	28	30	29	29	29	30	30	31	32	33	34
	O	29	27	30	29	29	29	30	30	31	32	32	33

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
Maritime Administration													
Federal funds													
General Fund:													
Operations and Training:													
Appropriations, discretionary 403	BA	150	150	161	155	155	156	159	163	167	171	175	180
Spending authority from offsetting collections, discretionary	BA	19	28	28	27	27	27	28	28	29	30	31	31
Outlays, discretionary.	O	144	251	188	183	182	182	186	191	195	201	205	210
Operations and Training (gross).	BA	169	178	189	182	182	183	187	191	196	201	206	211
	O	144	251	188	183	182	182	186	191	195	201	205	210
Change in uncollected customer payments from Federal sources	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-17	-28	-28	-27	-27	-27	-28	-28	-29	-30	-31	-31
Offsetting collections from non-Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Operations and Training	BA	150	150	161	155	155	156	159	163	167	171	175	180
	O	122	223	160	156	155	155	158	163	166	171	174	179
Assistance to Small Shipyards:													
Appropriations, discretionary 403	BA	15	15	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	71	78	---	---	---	---	---	---	---	---	---	---
Ship Disposal:													
Appropriations, discretionary 403	BA	15	15	18	17	17	17	18	18	19	19	20	20
Outlays, discretionary.	O	20	35	17	18	18	18	18	18	18	19	20	20
Maritime Security Program:													
Appropriations, discretionary 054	BA	174	174	174	168	167	168	172	176	181	185	190	194
Outlays, discretionary.	O	170	189	176	168	167	168	172	176	180	185	189	194
Ocean Freight Differential:													
Appropriations, mandatory 403	BA	1	---	---	---	---	---	---	---	---	---	---	---
Borrowing authority, mandatory	BA	127	175	175	175	175	175	175	175	175	175	175	175
Outlays, mandatory.	O	128	175	175	175	175	175	175	175	175	175	175	---
Total Ocean Freight Differential	BA	128	175	175	175	175	175	175	175	175	175	175	175
	O	128	175	175	175	175	175	175	175	175	175	175	---
Ready Reserve Force:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF TRANSPORTATION -- Continued														
Spending authority from offsetting collections, discretionary	054	BA	---	407	407	392	391	393	402	412	422	433	444	455
Outlays, discretionary		O	---	366	407	394	391	393	401	411	421	431	442	453
Ready Reserve Force (gross)		BA	---	407	407	392	391	393	402	412	422	433	444	455
		O	---	366	407	394	391	393	401	411	421	431	442	453
Offsetting collections from Federal sources		BA/O	---	-407	-407	-392	-391	-393	-402	-412	-422	-433	-444	-455
Total Ready Reserve Force		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	-41	---	2	---	---	-1	-1	-1	-2	-2	-2
Maritime Guaranteed Loan (title XI) Program Account:														
Appropriations, discretionary	403	BA	9	9	-50	4	4	4	4	4	4	4	4	4
Appropriations, mandatory		BA	56	82	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	30	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	7	20	15	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	56	82	---	---	---	---	---	---	---	---	---	---
Maritime Guaranteed Loan (title XI) Program Account (gross)		BA	95	91	-50	4	4	4	4	4	4	4	4	4
		O	63	102	15	4	4	4	4	4	4	4	4	4
Offsetting collections from Federal sources		BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Total Maritime Guaranteed Loan (title XI) Program Account		BA	65	91	-50	4	4	4	4	4	4	4	4	4
		O	33	102	15	4	4	4	4	4	4	4	4	4
Special Fund:														
Port of Guam Improvement Enterprise Fund:														
Appropriations, discretionary	403	BA	50	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	2	50	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	102	---	---	---	---	---	---	---	---	---	---
Port of Guam Improvement Enterprise Fund (gross)		BA	52	50	---	---	---	---	---	---	---	---	---	---
		O	---	102	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	-2	-50	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	---	50	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	---	-50	---	---	---	---	---	---	---	---	---	---
Total Port of Guam Improvement Enterprise Fund		BA	50	---	---	---	---	---	---	---	---	---	---	---
		O	---	52	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF TRANSPORTATION -- Continued														
Public Enterprise Fund:														
Vessel Operations Revolving Fund:														
Spending authority from offsetting collections, discretionary	403	BA	290	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary		O	356	5	6	5	4	4	4	5	6	6	6	6
Vessel Operations Revolving Fund (gross)		BA	290	5	5	5	5	5	5	5	5	5	5	6
		O	356	5	6	5	4	4	4	5	6	6	6	6
Change in uncollected customer payments from Federal sources		BA	77	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-367	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Vessel Operations Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-11	---	1	---	-1	-1	-1	---	1	1	1	---
Trust funds														
Miscellaneous Trust Funds, Maritime Administration:														
Appropriations, mandatory	403	BA	42	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	28	36	---	---	---	---	---	---	---	---	---	---
Summary - Maritime Administration														
Total Federal funds :														
As shown in detail above		BA	597	620	478	519	518	520	528	536	546	554	564	573
		O	533	813	544	523	518	519	525	535	543	553	561	395
Total Trust funds :														
As shown in detail above		BA	42	---	---	---	---	---	---	---	---	---	---	---
		O	28	36	---	---	---	---	---	---	---	---	---	---
Total Maritime Administration		BA	639	620	478	519	518	520	528	536	546	554	564	573
		O	561	849	544	523	518	519	525	535	543	553	561	395
Summary - Department of Transportation														
Total Federal funds :														
As shown in detail above		BA	34,384	14,204	11,678	6,066	6,046	6,082	6,218	6,360	6,509	6,667	6,827	6,992
		O	47,841	24,221	17,698	14,765	11,665	10,683	8,716	7,668	7,189	7,005	6,721	6,467
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts fom the public	401	BA/O	-16	-22	---	---	---	---	---	---	---	---	---	---
	403	BA/O	-44	-20	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF TRANSPORTATION -- Continued													
407	BA/O	-28	-22	-30	-28	-28	-28	-28	-28	-28	-28	-28	-28
809	BA/O	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections 407	BA/O	-91	-88	-112	-110	-109	-110	-112	-115	-118	-120	-123	-126
Total Federal funds.	BA	34,189	14,052	11,536	5,928	5,909	5,944	6,078	6,217	6,363	6,519	6,676	6,838
	O	47,646	24,069	17,556	14,627	11,528	10,545	8,576	7,525	7,043	6,857	6,570	6,313
Total Trust funds :													
As shown in detail above	BA	69,740	62,521	117,150	86,696	92,380	98,956	105,211	111,503	107,663	108,843	110,033	111,248
	O	49,691	55,481	72,106	80,350	85,944	88,832	93,742	101,428	107,978	111,523	113,727	114,939
Deductions for offsetting receipts:													
Proprietary receipts fom the public. 151	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
401	BA/O	-43	-53	-38	-38	-38	-38	-38	-38	-38	-38	-38	-38
403	BA/O	-42	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds.	BA	69,654	62,467	117,111	86,657	92,341	98,917	105,172	111,464	107,624	108,804	109,994	111,209
	O	49,605	55,427	72,067	80,311	85,905	88,793	93,703	101,389	107,939	111,484	113,688	114,900
Interfund transactions:													
Interfund transactions. 401	BA/O	-19,501	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Department of Transportation	BA	84,342	76,518	128,646	92,584	98,249	104,860	111,249	117,680	113,986	115,322	116,669	118,046
	O	77,750	79,495	89,622	94,937	97,432	99,337	102,278	108,913	114,981	118,340	120,257	121,212
DEPARTMENT OF THE TREASURY													
Department of the Treasury													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Central fiscal operations)													
Adjustment to reach the 2011 Budget 803	BA	---	458	---	---	---	---	---	---	---	---	---	---
	O	---	399	49	4	1	---	---	---	---	---	---	---
Total Central fiscal operations	BA	---	458	---	---	---	---	---	---	---	---	---	---
	O	---	399	49	4	1	---	---	---	---	---	---	---
Summary - Department of the Treasury													
Total Federal funds :													
As shown in detail above	BA	---	458	---	---	---	---	---	---	---	---	---	---
	O	---	399	49	4	1	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
Departmental Offices													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 803	BA	308	305	325	314	313	314	322	329	337	345	354	363
Spending authority from offsetting collections, discretionary	BA	66	91	91	88	87	88	90	92	94	97	99	102
Outlays, discretionary.	O	338	389	445	411	401	401	410	421	431	442	451	463
Salaries and Expenses (gross).	BA	374	396	416	402	400	402	412	421	431	442	453	465
	O	338	389	445	411	401	401	410	421	431	442	451	463
Change in uncollected customer payments from Federal sources	BA	-24	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-57	-91	-91	-88	-87	-88	-90	-92	-94	-97	-99	-102
Total Salaries and Expenses	BA	308	305	325	314	313	314	322	329	337	345	354	363
	O	281	298	354	323	314	313	320	329	337	345	352	361
Department-wide Systems and Capital Investments Programs:													
Appropriations, discretionary 803	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	7	15	8	4	1	1	---	---	---	---	---	---
Office of Inspector General:													
Appropriations, discretionary 803	BA	28	30	30	29	29	29	30	30	31	32	33	34
Spending authority from offsetting collections, discretionary	BA	8	13	13	13	12	13	13	13	13	14	14	15
Outlays, discretionary.	O	35	38	42	42	42	42	42	43	44	46	47	48
Office of Inspector General (gross).	BA	36	43	43	42	41	42	43	43	44	46	47	49
	O	35	38	42	42	42	42	42	43	44	46	47	48
Change in uncollected customer payments from Federal sources	BA	-6	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-8	-13	-13	-13	-12	-13	-13	-13	-13	-14	-14	-15
Total Office of Inspector General	BA	28	30	30	29	29	29	30	30	31	32	33	34
	O	27	25	29	29	30	29	29	30	31	32	33	33
Treasury Inspector General for Tax Administration:													
Appropriations, discretionary 803	BA	152	152	157	151	151	152	155	159	163	167	171	175

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued														
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	152	158	158	152	152	153	156	159	164	168	171	176
Treasury Inspector General for Tax Administration (gross)		BA	153	153	158	152	152	153	156	160	164	168	172	176
		O	152	158	158	152	152	153	156	159	164	168	171	176
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Treasury Inspector General for Tax Administration		BA	152	152	157	151	151	152	155	159	163	167	171	175
		O	151	157	157	151	151	152	155	158	163	167	170	175
Expanded Access to Financial Services:														
Outlays, discretionary	808	O	---	1	---	---	---	---	---	---	---	---	---	---
Counterterrorism Fund:														
Outlays, discretionary	751	O	1	---	---	---	---	---	---	---	---	---	---	---
Terrorism Insurance Program:														
Appropriations, mandatory	376	BA	3	457	474	535	613	359	240	149	91	60	69	55
Outlays, mandatory		O	2	108	241	335	390	359	237	149	91	60	69	55
Administrative Expenses, Recovery Act:														
Outlays, discretionary	803	O	90	2	---	---	---	---	---	---	---	---	---	---
Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act:														
Appropriations, mandatory	271	BA	4,293	4,754	6,481	4,291	1,413	789	326	10	---	---	---	---
Legislative proposal, subject to PAYGO		BA	---	---	357	426	428	383	121	---	---	---	---	---
Outlays, mandatory		O	4,209	4,754	6,481	4,291	1,413	789	326	10	---	---	---	---
Legislative proposal, subject to PAYGO		O	---	---	357	426	428	383	121	---	---	---	---	---
Total Grants for Specified Energy Property in Lieu of Tax Credits, Recovery Act		BA	4,293	4,754	6,838	4,717	1,841	1,172	447	10	---	---	---	---
		O	4,209	4,754	6,838	4,717	1,841	1,172	447	10	---	---	---	---
Grants to States for Low-Income Housing Projects in Lieu of Low-Income Housing Credit Allocations:														
Appropriations, mandatory	604	BA	3,054	123	450	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,938	3,300	250	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account:														
Appropriations, discretionary	451	BA	260	247	227	219	218	219	224	230	235	241	247	254
Appropriations, mandatory		BA	2	4	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Outlays, discretionary	O	223	208	240	226	220	219	222	227	233	239	245	251
Outlays, mandatory	O	---	2	2	---	---	---	---	---	---	---	---	---
Community Development Financial Institutions Fund Program Account (gross)	BA	263	252	228	220	219	220	225	231	236	242	248	255
	O	223	210	242	226	220	219	222	227	233	239	245	251
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Community Development Financial Institutions Fund Program Account	BA	262	251	227	219	218	219	224	230	235	241	247	254
	O	222	209	241	225	219	218	221	226	232	238	244	250
Office of Financial Stability:													
Appropriations, mandatory 376	BA	406	394	311	245	226	207	143	79	45	45	45	45
Outlays, mandatory	O	239	536	328	258	230	211	155	92	52	45	45	45
Troubled Asset Relief Program Account:													
Appropriations, mandatory 376	BA	23	1,556	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	22	2,366	---	18	---	---	---	---	---	---	---	---
Troubled Asset Relief Program Equity Purchase Program:													
Appropriations, mandatory 376	BA	4,558	330	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8,451	4,635	---	---	---	---	---	---	---	---	---	---
Troubled Asset Relief Program, Home Affordable Modification Program:													
Appropriations, mandatory 604	BA	164	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	543	9,813	13,230	9,482	5,134	4,109	2,083	1,051	208	13	13	---
Special Inspector General for the Troubled Asset Relief Program:													
Appropriations, discretionary 376	BA	23	36	47	45	45	45	46	48	49	50	51	53
Outlays, discretionary	O	20	32	45	45	45	45	46	47	49	50	51	52
Outlays, mandatory	O	11	19	4	---	---	---	---	---	---	---	---	---
Total Special Inspector General for the Troubled Asset Relief Program	BA	23	36	47	45	45	45	46	48	49	50	51	53
	O	31	51	49	45	45	45	46	47	49	50	51	52
Small Business Lending Fund Program Account:													
Appropriations, mandatory 376	BA	---	1,315	73	74	76	77	79	81	81	81	81	81
Outlays, mandatory	O	---	1,313	73	74	76	77	79	81	81	81	81	81
State Small Business Credit Initiative:													
Appropriations, mandatory 376	BA	1,500	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	493	739	250	6	6	4	2	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
GSE Preferred Stock Purchase Agreements:													
Outlays, mandatory. 371	O	52,600	47,500	28,700	11,400	---	---	---	---	---	---	---	---
GSE Mortgage-Backed Securities Purchase Program Account:													
Appropriations, mandatory 371	BA	29	2,792	17	16	14	11	8	5	3	2	1	1
Outlays, mandatory.	O	24	2,795	17	16	14	11	8	5	3	2	1	1
Special Fund:													
Treasury Forfeiture Fund:													
Appropriations, discretionary 751	BA	---	-90	-620	-5	-5	---	---	---	---	---	---	---
Appropriations, mandatory	BA	1,083	1,017	1,214	375	375	375	375	375	375	375	375	375
Outlays, mandatory.	O	463	800	800	900	800	464	375	375	375	375	375	375
Total Treasury Forfeiture Fund.	BA	1,083	927	594	370	370	375	375	375	375	375	375	375
	O	463	800	800	900	800	464	375	375	375	375	375	375
Financial Research Fund:													
Appropriations, mandatory 376	BA	---	41	82	91	93	95	97	99	101	103	105	107
Outlays, mandatory.	O	---	37	78	90	93	95	97	99	101	103	105	107
Presidential Election Campaign Fund:													
Appropriations, mandatory 808	BA	41	38	36	33	31	29	27	26	24	23	21	19
Outlays, mandatory.	O	---	36	201	---	---	37	113	---	---	38	56	---
Public Enterprise Fund:													
Exchange Stabilization Fund:													
Spending authority from offsetting collections, mandatory. 155	BA	273	288	292	297	302	307	312	316	321	326	331	336
Exchange Stabilization Fund (gross)	BA	273	288	292	297	302	307	312	316	321	326	331	336
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities.	BA/O	-19	-21	-23	-24	-25	-26	-27	-27	-28	-29	-30	-31
Offsetting collections from non-Federal sources	BA/O	-254	-267	-269	-273	-277	-281	-285	-289	-293	-297	-301	-305
Total Exchange Stabilization Fund.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-273	-288	-292	-297	-302	-307	-312	-316	-321	-326	-331	-336
Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility:													
Spending authority from offsetting collections, mandatory. 376	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF THE TREASURY -- Continued														
Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility (gross)		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Exchange Stabilization Fund-Money Market Mutual Fund Guaranty Facility		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	803	BA	155	152	143	138	137	138	141	145	148	152	156	160
Outlays, discretionary		O	193	222	156	143	139	138	141	145	148	151	156	160
Working Capital Fund (gross)		BA	155	152	143	138	137	138	141	145	148	152	156	160
		O	193	222	156	143	139	138	141	145	148	151	156	160
Offsetting collections from Federal sources		BA/O	-155	-152	-143	-138	-137	-138	-141	-145	-148	-152	-156	-160
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	38	70	13	5	2	---	---	---	---	-1	---	---
Treasury Franchise Fund:														
Spending authority from offsetting collections, discretionary	803	BA	175	165	245	248	255	257	263	269	276	289	296	304
Outlays, discretionary		O	165	168	245	246	253	256	261	267	273	285	293	301
Treasury Franchise Fund (gross)		BA	175	165	245	248	255	257	263	269	276	289	296	304
		O	165	168	245	246	253	256	261	267	273	285	293	301
Change in uncollected customer payments from Federal sources		BA	10	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-185	-165	-245	-248	-255	-257	-263	-269	-276	-289	-296	-304
Total Treasury Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-20	3	---	-2	-2	-1	-2	-2	-3	-4	-3	-3
Trust funds														
Capital Magnet Fund, Community Develpment Financial Institutions:														
Appropriations, discretionary	451	BA	80	80	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	160	---	---	---	---	---	---	---	---	---	---
Summary - Departmental Offices														
Total Federal funds :														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
As shown in detail above	BA	15,937	13,511	9,661	6,839	4,020	3,084	2,193	1,620	1,535	1,524	1,553	1,562
	O	69,045	79,029	52,054	28,023	9,042	6,991	4,055	2,336	1,399	1,218	1,261	1,196
Total Trust funds :													
As shown in detail above	BA	80	80	---	---	---	---	---	---	---	---	---	---
	O	---	160	---	---	---	---	---	---	---	---	---	---
Total Departmental Offices	BA	16,017	13,591	9,661	6,839	4,020	3,084	2,193	1,620	1,535	1,524	1,553	1,562
	O	69,045	79,189	52,054	28,023	9,042	6,991	4,055	2,336	1,399	1,218	1,261	1,196
Financial Crimes Enforcement Network													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	111	111	114	110	109	110	113	115	118	121	125	128
Spending authority from offsetting collections, discretionary	BA	12	20	---	20	20	20	21	21	22	22	23	23
Outlays, discretionary	O	102	124	114	129	129	129	132	136	140	143	146	149
Salaries and Expenses (gross)	BA	123	131	114	130	129	130	134	136	140	143	148	151
	O	102	124	114	129	129	129	132	136	140	143	146	149
Change in uncollected customer payments from Federal sources	BA	-10	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4	-20	---	-20	-20	-20	-21	-21	-22	-22	-23	-23
Total Salaries and Expenses	BA	111	111	114	110	109	110	113	115	118	121	125	128
	O	98	104	114	109	109	109	111	115	118	121	123	126
Financial Management Service													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 803	BA	244	244	219	212	210	212	217	222	227	233	238	245
Appropriations, mandatory	BA	58	63	64	66	67	68	69	71	72	73	75	76
Spending authority from offsetting collections, discretionary	BA	166	154	169	163	162	163	167	171	175	180	184	189
Outlays, discretionary	O	407	409	381	377	373	375	383	391	402	412	421	432
Outlays, mandatory	O	59	63	64	66	67	68	69	71	72	73	75	76

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
Salaries and Expenses (gross)	BA	468	461	452	441	439	443	453	464	474	486	497	510
	O	466	472	445	443	440	443	452	462	474	485	496	508
Change in uncollected customer payments from Federal sources	BA	-22	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-170	-154	-169	-163	-162	-163	-167	-171	-175	-180	-184	-189
Total Salaries and Expenses	BA	302	307	283	278	277	280	286	293	299	306	313	321
	O	296	318	276	280	278	280	285	291	299	305	312	319
Payment to the Resolution Funding Corporation:													
Appropriations, 908	BA	2,276	2,191	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Outlays,	O	2,276	2,191	2,178	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628	2,628
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund:													
Appropriations, mandatory 306	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	5	---	---	---	---	---	---	---	---	---	---	---
Federal Reserve Bank Reimbursement Fund:													
Appropriations, mandatory 803	BA	304	321	321	322	327	333	339	345	351	357	364	370
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	309	321	321	322	327	333	339	345	351	357	364	370
Federal Reserve Bank Reimbursement Fund (gross)	BA	305	321	321	322	327	333	339	345	351	357	364	370
	O	309	321	321	322	327	333	339	345	351	357	364	370
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal Reserve Bank Reimbursement Fund	BA	304	321	321	322	327	333	339	345	351	357	364	370
	O	308	321	321	322	327	333	339	345	351	357	364	370
Financial Agent Services:													
Appropriations, mandatory 803	BA	590	603	606	612	618	625	631	638	644	651	657	664
Outlays, mandatory	O	594	603	606	612	618	625	631	638	644	651	657	664
Interest on Uninvested Funds:													
Appropriations, 908	BA	7	8	8	8	8	8	8	8	8	8	8	8
Outlays,	O	8	8	8	8	8	8	8	8	8	8	8	8
Federal Interest Liabilities to States:													
Appropriations, 908	BA	---	2	2	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued														
Outlays,.		O	---	2	2	2	2	2	2	2	2	2	2	2
Interest Paid to Credit Financing Accounts:														
Appropriations,.	908	BA	10,396	26,402	22,307	19,831	20,118	20,003	19,529	19,352	19,022	19,154	19,006	18,050
Outlays,.		O	10,396	26,402	22,307	19,831	20,118	20,003	19,529	19,352	19,022	19,154	19,006	18,050
Claims, Judgments, and Relief Acts:														
Appropriations, mandatory	808	BA	1,119	4,528	2,692	848	848	848	848	848	848	848	848	848
Outlays, mandatory.		O	1,059	4,598	2,692	848	848	848	848	848	848	848	848	848
Payment to FRA for AMTRAK Debt Restructuring:														
Appropriations, mandatory	401	BA	---	52	176	193	---	---	---	---	---	---	---	---
Outlays, mandatory.		O	---	52	176	193	---	---	---	---	---	---	---	---
Biomass Energy Development:														
Offsetting collections from Federal sources.	271	BA/O	-7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	---	-6	-20	-20	---	---	---	---	---	---	---	---
Total Biomass Energy Development		BA	-7	-6	-20	-20	---	---	---	---	---	---	---	---
		O	-7	-6	-20	-20	---	---	---	---	---	---	---	---
Special Fund:														
Continued Dumping and Subsidy Offset:														
Appropriations, mandatory	376	BA	109	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.		O	259	250	250	47	---	---	---	---	---	---	---	---
Public Enterprise Fund:														
Check Forgery Insurance Fund:														
Appropriations, mandatory	803	BA	---	3	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory.		BA	12	22	18	18	18	18	18	18	18	18	18	18
Outlays, mandatory.		O	14	24	20	20	20	20	20	20	20	20	20	20
Check Forgery Insurance Fund (gross)		BA	12	25	20	20	20	20	20	20	20	20	20	20
		O	14	24	20	20	20	20	20	20	20	20	20	20
Offsetting collections from non-Federal sources		BA/O	-12	-22	-18	-18	-18	-18	-18	-18	-18	-18	-18	-18
Total Check Forgery Insurance Fund.		BA	---	3	2	2	2	2	2	2	2	2	2	2
		O	2	2	2	2	2	2	2	2	2	2	2	2
Trust funds														
Cheyenne River Sioux Tribe Terrestrial Wildlife Habitat Restoration Trust Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued														
Appropriations, mandatory	306	BA	14	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	6	2	2	2	2	---	---	---	---	---	---	---
Summary - Financial Management Service														
Total Federal funds :														
As shown in detail above		BA	15,101	34,411	28,555	24,704	24,828	24,729	24,273	24,116	23,804	23,956	23,828	22,893
		O	15,196	34,741	28,798	24,753	24,829	24,729	24,272	24,114	23,804	23,955	23,827	22,891
Total Trust funds :														
As shown in detail above		BA	14	---	---	---	---	---	---	---	---	---	---	---
		O	6	2	2	2	2	---	---	---	---	---	---	---
Total Financial Management Service		BA	15,115	34,411	28,555	24,704	24,828	24,729	24,273	24,116	23,804	23,956	23,828	22,893
		O	15,202	34,743	28,800	24,755	24,831	24,729	24,272	24,114	23,804	23,955	23,827	22,891
Federal Financing Bank														
Federal funds														
Intragovernmental Revolving or Management Fund:														
Federal Financing Bank:														
Spending authority from offsetting collections, mandatory	803	BA	2,161	2,417	2,964	4,283	4,830	5,560	6,015	6,017	6,319	6,522	6,326	6,392
Outlays, mandatory		O	1,548	1,719	2,878	3,568	4,366	5,360	5,495	5,978	6,306	6,446	6,405	5,620
Federal Financing Bank (gross)		BA	2,161	2,417	2,964	4,283	4,830	5,560	6,015	6,017	6,319	6,522	6,326	6,392
		O	1,548	1,719	2,878	3,568	4,366	5,360	5,495	5,978	6,306	6,446	6,405	5,620
Offsetting collections from Federal sources		BA/O	-2,161	-2,417	-2,964	-4,283	-4,830	-5,560	-6,015	-6,017	-6,319	-6,522	-6,326	-6,392
Total Federal Financing Bank		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-613	-698	-86	-715	-464	-200	-520	-39	-13	-76	79	-772
Alcohol and Tobacco Tax and Trade Bureau														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	803	BA	103	103	98	94	94	95	97	99	102	104	107	110
Spending authority from offsetting collections, discretionary		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	103	105	102	96	97	98	99	101	105	107	111	113

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Salaries and Expenses (gross)	BA	107	106	101	97	97	98	100	102	105	107	110	113
	O	103	105	102	96	97	98	99	101	105	107	111	113
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-4
Total Salaries and Expenses	BA	103	103	98	93	93	94	96	98	101	103	106	108
	O	99	102	98	92	93	94	95	97	101	103	107	108
Special Fund:													
Internal Revenue Collections for Puerto Rico:													
Appropriations, mandatory 806	BA	378	574	430	415	425	436	447	459	470	482	495	507
Legislative proposal, subject to PAYGO	BA	---	---	80	26	---	---	---	---	---	---	---	---
Outlays, mandatory	O	378	574	430	415	425	436	447	459	470	482	495	507
Legislative proposal, subject to PAYGO	O	---	---	80	26	---	---	---	---	---	---	---	---
Total Internal Revenue Collections for Puerto Rico	BA	378	574	510	441	425	436	447	459	470	482	495	507
	O	378	574	510	441	425	436	447	459	470	482	495	507
Summary - Alcohol and Tobacco Tax and Trade Bureau													
Total Federal funds :													
As shown in detail above	BA	481	677	608	534	518	530	543	557	571	585	601	615
	O	477	676	608	533	518	530	542	556	571	585	602	615
Bureau of Engraving and Printing													
Federal funds													
Intragovernmental Revolving or Management Fund:													
Bureau of Engraving and Printing Fund:													
Spending authority from offsetting collections, discretionary 803	BA	629	588	582	561	559	562	575	589	604	619	634	650
Outlays, discretionary	O	614	676	582	561	559	562	575	589	604	619	634	650
Bureau of Engraving and Printing Fund (gross)	BA	629	588	582	561	559	562	575	589	604	619	634	650
	O	614	676	582	561	559	562	575	589	604	619	634	650
Offsetting collections from non-Federal sources	BA/O	-629	-588	-582	-561	-559	-562	-575	-589	-604	-619	-634	-650

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF THE TREASURY -- Continued							
Total Bureau of Engraving and Printing Fund . . .		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-15	88	---	---	---	---	---	---	---	---	---	---
United States Mint														
Federal funds														
Public Enterprise Fund:														
United States Mint Public Enterprise Fund:														
Spending authority from offsetting collections, discretionary	803	BA	3,520	2,540	2,546	2,454	2,445	2,460	2,517	2,578	2,641	2,707	2,774	2,845
Outlays, discretionary.		O	3,604	2,650	2,657	2,454	2,445	2,460	2,517	2,578	2,641	2,707	2,774	2,845
United States Mint Public Enterprise Fund (gross).		BA	3,520	2,540	2,546	2,454	2,445	2,460	2,517	2,578	2,641	2,707	2,774	2,845
		O	3,604	2,650	2,657	2,454	2,445	2,460	2,517	2,578	2,641	2,707	2,774	2,845
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.		BA/O	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources.		BA/O	-3,508	-2,540	-2,546	-2,454	-2,445	-2,460	-2,517	-2,578	-2,641	-2,707	-2,774	-2,845
Total United States Mint Public Enterprise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	85	110	111	---	---	---	---	---	---	---	---	---
Bureau of the Public Debt														
Federal funds														
General Fund:														
Administering the Public Debt:														
Appropriations, discretionary	803	BA	185	182	166	160	159	160	164	168	172	177	181	185
Spending authority from offsetting collections, discretionary		BA	28	31	32	31	31	31	32	32	33	34	35	36
Outlays, discretionary.		O	208	211	200	192	190	191	195	200	205	210	216	221
Administering the Public Debt (gross)		BA	213	213	198	191	190	191	196	200	205	211	216	221
		O	208	211	200	192	190	191	195	200	205	210	216	221
Offsetting collections from Federal sources.		BA/O	-21	-21	-24	-23	-23	-23	-24	-24	-25	-26	-26	-27
Offsetting collections from non-Federal sources.		BA/O	-7	-10	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8
Total Administering the Public Debt.		BA	185	182	166	160	159	160	164	168	172	177	182	186
		O	180	180	168	161	159	160	163	168	172	176	182	186
Reimbursements to Federal Reserve Banks:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
Appropriations, mandatory	803 BA	103	121	126	128	130	132	135	137	139	142	144	147
Outlays, mandatory	O	118	120	125	128	130	132	134	137	138	142	144	146
Payment of Government Losses in Shipment:													
Appropriations, mandatory	803 BA	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - Bureau of the Public Debt													
Total Federal funds :													
As shown in detail above	BA	288	304	293	289	290	293	300	306	312	320	327	334
	O	299	301	294	290	290	293	298	306	311	319	327	333
Internal Revenue Service													
Federal funds													
General Fund:													
Taxpayer Services:													
Appropriations, discretionary	803 BA	2,279	2,279	2,345	2,260	2,252	2,266	2,319	2,375	2,433	2,493	2,555	2,620
Spending authority from offsetting collections, discretionary	BA	23	23	23	22	22	22	23	23	24	24	25	26
Outlays, discretionary	O	2,311	2,277	2,346	2,264	2,253	2,266	2,315	2,370	2,426	2,485	2,548	2,612
Outlays, mandatory	O	121	---	---	---	---	---	---	---	---	---	---	---
Taxpayer Services (gross)	BA	2,302	2,302	2,368	2,282	2,274	2,288	2,342	2,398	2,457	2,517	2,580	2,646
	O	2,432	2,277	2,346	2,264	2,253	2,266	2,315	2,370	2,426	2,485	2,548	2,612
Portion of offsetting collections (cash) credited to expired accounts	BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Offsetting collections from non-Federal sources	BA/O	-25	-20	-20	-19	-19	-19	-20	-20	-21	-21	-22	-22
Total Taxpayer Services	BA	2,279	2,279	2,345	2,260	2,252	2,266	2,319	2,375	2,433	2,493	2,555	2,621
	O	2,403	2,254	2,323	2,242	2,231	2,244	2,292	2,347	2,402	2,461	2,523	2,587
Enforcement:													
(Federal law enforcement activities)													
Appropriations, discretionary	751 BA	638	640	679	693	706	721	735	750	765	780	796	812
Spending authority from offsetting collections, discretionary	BA	68	66	67	65	64	65	66	68	70	71	73	75
Outlays, discretionary	O	690	763	747	753	764	780	794	811	828	844	862	880
Federal law enforcement activities (gross)	BA	706	706	746	758	770	786	801	818	835	851	869	887
	O	690	763	747	753	764	780	794	811	828	844	862	880

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
Change in uncollected customer payments from Federal sources	BA	-43	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	27	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-40	-66	-67	-65	-64	-65	-66	-68	-70	-71	-73	-75
Federal law enforcement activities (net)	BA	650	640	679	693	706	721	735	750	765	780	796	812
	O	650	697	680	688	700	715	728	743	758	773	789	805
(Central fiscal operations)													
Appropriations, discretionary 803	BA	4,866	4,864	5,288	5,628	6,023	6,441	6,930	7,111	7,297	7,490	7,687	7,891
Spending authority from offsetting collections, discretionary	BA	9	9	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary	O	4,841	4,866	5,255	5,575	5,958	6,371	6,853	7,050	7,235	7,426	7,622	7,823
Central fiscal operations (gross)	BA	4,875	4,873	5,297	5,637	6,032	6,450	6,939	7,120	7,306	7,500	7,697	7,901
	O	4,841	4,866	5,255	5,575	5,958	6,371	6,853	7,050	7,235	7,426	7,622	7,823
Offsetting collections from Federal sources	BA/O	-14	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources	BA/O	-7	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Central fiscal operations (net)	BA	4,854	4,864	5,288	5,628	6,023	6,441	6,930	7,111	7,297	7,491	7,688	7,891
	O	4,820	4,857	5,246	5,566	5,949	6,362	6,844	7,041	7,226	7,417	7,613	7,813
Total Enforcement	BA	5,504	5,504	5,967	6,321	6,729	7,162	7,665	7,861	8,062	8,271	8,484	8,703
	O	5,470	5,554	5,926	6,254	6,649	7,077	7,572	7,784	7,984	8,190	8,402	8,618
Health Insurance Tax Credit Administration:													
Appropriations, discretionary 803	BA	16	16	18	17	17	17	18	18	19	19	20	20
Outlays, discretionary	O	61	34	22	18	17	18	18	18	18	19	19	19
Operations Support:													
Appropriations, discretionary 803	BA	4,084	4,084	4,621	4,769	4,938	5,136	5,390	5,523	5,660	5,801	5,946	6,096
Appropriations, mandatory	BA	24	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	38	39	39	38	37	38	39	39	40	41	42	44
Outlays, discretionary	O	3,955	4,073	4,531	4,732	4,908	5,106	5,349	5,475	5,605	5,745	5,889	6,036
Outlays, mandatory	O	32	13	---	---	---	---	---	---	---	---	---	---
Operations Support (gross)	BA	4,146	4,123	4,660	4,807	4,975	5,174	5,429	5,562	5,700	5,842	5,988	6,140
	O	3,987	4,086	4,531	4,732	4,908	5,106	5,349	5,475	5,605	5,745	5,889	6,036
Change in uncollected customer payments from Federal sources	BA	-8	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	12	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-30	-28	-28	-27	-27	-27	-28	-28	-29	-30	-31	-31

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued														
Offsetting collections from non-Federal sources		BA/O	-12	-11	-11	-11	-11	-11	-11	-11	-11	-12	-12	-12
Total Operations Support		BA	4,108	4,084	4,621	4,769	4,937	5,136	5,390	5,523	5,660	5,800	5,945	6,097
		O	3,945	4,047	4,492	4,694	4,870	5,068	5,310	5,436	5,565	5,703	5,846	5,993
Business Systems Modernization:														
Appropriations, discretionary	803	BA	264	264	334	322	321	323	330	338	347	355	364	373
Outlays, discretionary		O	231	217	256	299	297	300	302	309	315	323	331	340
Build America Bond Payments, Recovery Act:														
Appropriations, mandatory	806	BA	1,376	2,709	2,990	2,888	2,785	2,683	2,581	2,479	2,377	2,275	2,173	2,071
Legislative proposal, subject to PAYGO		BA	---	105	599	1,580	2,793	4,048	5,314	6,575	7,830	9,080	10,324	11,561
Outlays, mandatory		O	1,376	2,709	2,990	2,888	2,785	2,683	2,581	2,479	2,377	2,275	2,173	2,071
Legislative proposal, subject to PAYGO		O	---	105	599	1,580	2,793	4,048	5,314	6,575	7,830	9,080	10,324	11,561
Total Build America Bond Payments, Recovery Act		BA	1,376	2,814	3,589	4,468	5,578	6,731	7,895	9,054	10,207	11,355	12,497	13,632
		O	1,376	2,814	3,589	4,468	5,578	6,731	7,895	9,054	10,207	11,355	12,497	13,632
Payment Where Earned Income Credit Exceeds Liability for Tax:														
Appropriations, mandatory	609	BA	54,712	44,940	46,495	46,184	40,389	40,454	41,051	41,833	43,275	44,702	46,520	48,245
Legislative proposal, subject to PAYGO		BA	---	---	---	69	1,372	1,384	1,404	1,436	1,463	1,490	1,512	1,551
Amounts included in baseline projection of current policy		BA	---	---	---	205	4,099	4,055	4,022	4,031	4,040	4,078	4,101	4,160
Outlays, mandatory		O	54,712	44,940	46,495	46,184	40,389	40,454	41,051	41,833	43,275	44,702	46,520	48,245
Legislative proposal, subject to PAYGO		O	---	---	---	69	1,372	1,384	1,404	1,436	1,463	1,490	1,512	1,551
Amounts included in baseline projection of current policy		O	---	---	---	205	4,099	4,055	4,022	4,031	4,040	4,078	4,101	4,160
Total Payment Where Earned Income Credit Exceeds Liability for Tax		BA	54,712	44,940	46,495	46,458	45,860	45,893	46,477	47,300	48,778	50,270	52,133	53,956
		O	54,712	44,940	46,495	46,458	45,860	45,893	46,477	47,300	48,778	50,270	52,133	53,956
Payment Where Recovery Rebate Exceeds Liability for Tax:														
Appropriations, mandatory	609	BA	81	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	81	---	---	---	---	---	---	---	---	---	---	---
Payment Where Child Tax Credit Exceeds Liability for Tax:														
Appropriations, mandatory	609	BA	22,659	22,924	25,136	24,035	1,343	1,349	1,338	1,340	1,323	1,312	1,291	1,277
Legislative proposal, subject to PAYGO		BA	---	---	---	375	413	425	442	462	491	520	552	587
Amounts included in baseline projection of current policy		BA	---	---	---	1,187	23,753	23,812	23,807	23,903	23,908	24,030	24,112	24,300
Outlays, mandatory		O	22,659	22,924	25,136	24,035	1,343	1,349	1,338	1,340	1,323	1,312	1,291	1,277
Legislative proposal, subject to PAYGO		O	---	---	---	375	413	425	442	462	491	520	552	587

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF THE TREASURY -- Continued													
Amounts included in baseline projection of current policy	O	---	---	---	1,187	23,753	23,812	23,807	23,903	23,908	24,030	24,112	24,300
Total Payment Where Child Tax Credit Exceeds Liability for Tax	BA	22,659	22,924	25,136	25,597	25,509	25,586	25,587	25,705	25,722	25,862	25,955	26,164
	O	22,659	22,924	25,136	25,597	25,509	25,586	25,587	25,705	25,722	25,862	25,955	26,164
Payment Where Health Coverage Tax Credit Exceeds Liability for Tax:													
Appropriations, mandatory 551	BA	205	153	130	132	138	146	155	164	173	183	193	204
Legislative proposal, subject to PAYGO	BA	---	32	65	37	9	1	---	---	---	---	---	---
Outlays, mandatory	O	205	153	130	132	138	146	155	164	173	183	193	204
Legislative proposal, subject to PAYGO	O	---	32	65	37	9	1	---	---	---	---	---	---
Total Payment Where Health Coverage Tax Credit Exceeds Liability for Tax	BA	205	185	195	169	147	147	155	164	173	183	193	204
	O	205	185	195	169	147	147	155	164	173	183	193	204
Payment Where COBRA Credit Exceeds Liability for Tax:													
Appropriations, mandatory 551	BA	3,857	2,987	220	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	3,857	2,987	220	---	---	---	---	---	---	---	---	---
Payment Where Small Business Health Insurance Tax Credit Exceeds Liability for Tax:													
Appropriations, mandatory 551	BA	---	182	259	287	336	357	315	259	217	182	161	142
Outlays, mandatory	O	---	182	259	287	336	357	315	259	217	182	161	142
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax:													
Appropriations, mandatory 609	BA	1,034	605	40	12	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,034	605	40	12	---	---	---	---	---	---	---	---
Payment Where Tax Credit to Aid First-Time Homebuyers Exceeds Liability for Tax:													
Appropriations, mandatory 604	BA	8,668	7,348	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	8,668	7,348	---	---	---	---	---	---	---	---	---	---
Payment Where Certain Tax Credits Exceed Liability for Corporate Tax:													
Appropriations, mandatory 376	BA	86	32	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	86	32	---	---	---	---	---	---	---	---	---	---
Payment Where Tax Credit for Certain Government Retirees Exceeds Liability for Tax:													
Appropriations, mandatory 602	BA	46	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	47	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	46	---	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	47	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
Total Payment Where Tax Credit for Certain Government Retirees Exceeds Liability for Tax	BA	46	---	47	---	---	---	---	---	---	---	---	---
	O	46	---	47	---	---	---	---	---	---	---	---	---
Payment in Lieu of Tax Credit for Growth Zones:													
Legislative proposal, subject to PAYGO 452	BA	---	---	14	34	43	43	40	10	-20	-20	-17	-14
	O	---	---	14	34	43	43	40	10	-20	-20	-17	-14
Payment Where Making Work Pay Credit Exceeds Liability for Tax:													
Appropriations, mandatory 609	BA	13,694	13,876	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	13,694	13,876	---	---	---	---	---	---	---	---	---	---
Payment Where American Opportunity Credit Exceeds Liability for TAX:													
Appropriations, mandatory 502	BA	3,851	3,861	4,416	5,289	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	---	16	4,465	4,425	4,655	4,608	4,531	4,791	4,775	5,038
Outlays, mandatory	O	3,851	3,861	4,416	5,289	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	---	---	16	4,465	4,425	4,655	4,608	4,531	4,791	4,775	5,038
Total Payment Where American Opportunity Credit Exceeds Liability for TAX	BA	3,851	3,861	4,416	5,305	4,465	4,425	4,655	4,608	4,531	4,791	4,775	5,038
	O	3,851	3,861	4,416	5,305	4,465	4,425	4,655	4,608	4,531	4,791	4,775	5,038
Payment to Issuer of Qualified Energy Conservation Bonds:													
Appropriations, mandatory 272	BA	---	26	47	57	57	57	57	57	57	57	57	57
Outlays, mandatory	O	---	26	47	57	57	57	57	57	57	57	57	57
Payment to Issuer of New Clean Renewable Energy Bonds:													
Appropriations, mandatory 271	BA	---	13	24	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	---	13	24	28	28	28	28	28	28	28	28	28
Payment to Issuer of Qualified School Construction Bonds:													
Appropriations, mandatory 501	BA	---	464	849	1,023	1,023	1,023	1,023	1,023	1,023	1,023	1,023	1,023
Outlays, mandatory	O	---	464	849	1,023	1,023	1,023	1,023	1,023	1,023	1,023	1,023	1,023
Payment to Issuer of Qualified Zone Academy Bonds:													
Appropriations, mandatory 501	BA	---	13	24	28	28	28	28	28	28	28	28	28
Outlays, mandatory	O	---	13	24	28	28	28	28	28	28	28	28	28
Payment Where Adoption Credit Exceeds Liability for Tax:													
Appropriations, mandatory 609	BA	---	940	410	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	---	---	300	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	940	410	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued														
Legislative proposal, subject to PAYGO		O	---	---	---	300	---	---	---	---	---	---	---	---
Total Payment Where Adoption Credit Exceeds Liability for Tax		BA	---	940	410	300	---	---	---	---	---	---	---	---
		O	---	940	410	300	---	---	---	---	---	---	---	---
Therapeutic Discovery Program Grants and Administration:														
Appropriations, mandatory	552	BA	5	985	4	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1	985	4	---	---	---	---	---	---	---	---	---
Refunding Internal Revenue Collections, Interest:														
Appropriations,	908	BA	2,177	2,872	3,289	3,547	3,778	3,928	4,179	4,434	4,604	4,891	5,070	5,256
Outlays,		O	2,177	2,872	3,289	3,547	3,778	3,928	4,179	4,434	4,604	4,891	5,070	5,256
Refundable Premium Assistance Tax Credit:														
Appropriations, mandatory	551	BA	---	---	---	---	15,585	32,023	42,645	48,201	51,615	55,123	58,809	62,698
Outlays, mandatory		O	---	---	---	---	15,585	32,023	42,645	48,201	51,615	55,123	58,809	62,698
Special Fund:														
IRS Miscellaneous Retained Fees:														
Appropriations, mandatory	803	BA	266	254	259	309	310	309	309	304	309	309	310	309
Private Collection Agent Program:														
Outlays, mandatory	803	O	1	---	---	---	---	---	---	---	---	---	---	---
Informant Payments:														
Appropriations, mandatory	803	BA	19	18	25	25	50	50	50	50	50	50	50	50
Outlays, mandatory		O	11	26	25	25	50	50	50	50	50	50	50	50
Public Enterprise Fund:														
Federal Tax Lien Revolving Fund:														
Spending authority from offsetting collections, mandatory	803	BA	3	6	6	6	6	6	6	6	6	6	6	6
Outlays, mandatory		O	2	6	6	6	6	6	6	6	6	6	6	6
Federal Tax Lien Revolving Fund (gross)		BA	3	6	6	6	6	6	6	6	6	6	6	6
		O	2	6	6	6	6	6	6	6	6	6	6	6
Offsetting collections from non-Federal sources		BA/O	-3	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6	-6
Total Federal Tax Lien Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	---	---	---	---	---	---	---	---	---	---	---
Summary - Internal Revenue Service														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
Total Federal funds :													
As shown in detail above	BA	124,907	117,486	98,627	101,336	117,053	135,532	149,165	157,340	163,843	171,070	178,440	186,385
	O	124,568	117,199	98,102	100,845	116,551	135,026	148,628	156,815	163,297	170,519	177,883	185,819
Comptroller of the Currency													
Trust funds													
Trust Revolving Fund:													
Assessment Funds:													
Spending authority from offsetting collections, mandatory. 373	BA	794	820	1,043	1,066	1,089	1,113	1,138	1,163	1,188	1,215	1,241	1,269
Outlays, mandatory.	O	733	781	999	1,023	1,045	1,068	1,092	1,116	1,140	1,166	1,191	1,218
Assessment Funds (gross).	BA	794	820	1,043	1,066	1,089	1,113	1,138	1,163	1,188	1,215	1,241	1,269
	O	733	781	999	1,023	1,045	1,068	1,092	1,116	1,140	1,166	1,191	1,218
Offsetting collections from interest on Federal securities.	BA/O	-22	-25	-32	-33	-33	-34	-35	-36	-36	-37	-38	-39
Offsetting collections from non-Federal sources	BA/O	-772	-795	-1,011	-1,033	-1,056	-1,079	-1,103	-1,127	-1,152	-1,177	-1,203	-1,230
Total Assessment Funds	BA	---	---	---	---	---	---	---	---	---	1	---	---
	O	-61	-39	-44	-43	-44	-45	-46	-47	-48	-48	-50	-51
Office of Thrift Supervision													
Federal funds													
Public Enterprise Fund:													
Office of Thrift Supervision:													
Spending authority from offsetting collections, mandatory. 373	BA	227	218	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	230	218	---	---	---	---	---	---	---	---	---	---
Office of Thrift Supervision (gross).	BA	227	218	---	---	---	---	---	---	---	---	---	---
	O	230	218	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-5	-6	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities.	BA/O	-9	-4	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	5	-6	---	---	---	---	---	---	---	---	---	---
Offsetting governmental collections	BA/O	-218	-202	---	---	---	---	---	---	---	---	---	---
Total Office of Thrift Supervision.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF THE TREASURY -- Continued														
Interest on the Public Debt														
Federal funds														
General Fund:														
Interest on Treasury Debt Securities (gross):														
Appropriations,	901	BA	215,211	236,406	278,313	363,790	464,290	544,004	613,328	678,715	736,617	791,625	842,158	891,265
		BA	5,476	5,258	5,461	5,961	7,654	8,924	10,149	11,421	12,767	14,231	15,760	17,366
		BA	8,094	9,190	10,644	11,670	12,842	14,305	15,620	17,484	19,160	20,739	22,274	23,701
		BA	185,174	179,626	180,178	182,950	189,129	201,455	213,000	229,324	249,014	268,591	287,561	306,097
Legislative proposal, not subject to PAYGO		BA	---	-66	-403	-1,176	-2,424	-3,998	-5,879	-8,080	-10,538	-13,309	-16,384	-19,905
Legislative proposal, subject to PAYGO		BA	---	---	---	---	34	128	240	349	459	569	682	803
		BA	---	---	-47	-215	-280	-333	-317	-435	-519	-522	-507	-497
Outlays,		O	215,211	236,406	278,313	363,790	464,290	544,004	613,328	678,715	736,617	791,625	842,158	891,265
		O	5,476	5,258	5,461	5,961	7,654	8,924	10,149	11,421	12,767	14,231	15,760	17,366
		O	8,094	9,190	10,644	11,670	12,842	14,305	15,620	17,484	19,160	20,739	22,274	23,701
		O	185,174	179,626	180,178	182,950	189,129	201,455	213,000	229,324	249,014	268,591	287,561	306,097
Legislative proposal, not subject to PAYGO		O	---	-66	-403	-1,176	-2,424	-3,998	-5,879	-8,080	-10,538	-13,309	-16,384	-19,905
Legislative proposal, subject to PAYGO		O	---	---	---	---	34	128	240	349	459	569	682	803
		O	---	---	-47	-215	-280	-333	-317	-435	-519	-522	-507	-497
Total Interest Paid to Federal Fund Receipt Accounts - Shadow Account		BA	413,955	430,414	474,146	562,980	671,245	764,485	846,141	928,778	1,006,960	1,081,924	1,151,544	1,218,830
		O	413,955	430,414	474,146	562,980	671,245	764,485	846,141	928,778	1,006,960	1,081,924	1,151,544	1,218,830
Summary - Interest on the Public Debt														
Total Federal funds :														
As shown in detail above		BA	413,955	430,414	474,146	562,980	671,245	764,485	846,141	928,778	1,006,960	1,081,924	1,151,544	1,218,830
		O	413,955	430,414	474,146	562,980	671,245	764,485	846,141	928,778	1,006,960	1,081,924	1,151,544	1,218,830
Summary - Department of the Treasury														
Total Federal funds :														
As shown in detail above		BA	570,780	597,372	612,004	696,792	818,063	928,763	1,022,728	1,112,832	1,197,143	1,279,500	1,356,418	1,430,747
		O	623,098	662,363	654,190	716,822	822,121	931,963	1,023,527	1,112,981	1,196,447	1,278,565	1,355,646	1,429,038
Deductions for offsetting receipts:														
Intrafund transactions	752	BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
	803	BA/O	-19	-18	-25	-25	-50	-50	-50	-50	-50	-50	-50	-50
	808	BA/O	-140	---	---	---	---	---	---	---	---	---	---	---
	809	BA/O	395	---	---	---	---	---	---	---	---	---	---	---
	908	BA/O	-1,665	-1,767	-3,358	-4,355	-5,911	-7,083	-7,471	-8,022	-8,354	-8,429	-8,316	-7,458
Proprietary receipts fom the public	371	BA/O	-21,748	-18,186	-21,040	-23,240	-16,738	-14,365	-10,610	-9,668	-9,073	-8,430	-8,075	-7,810

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF THE TREASURY -- Continued													
376	BA/O	-118,893	-45,054	---	---	-32	---	---	---	---	---	---	---
451	BA/O	-6	-2	---	---	---	---	---	---	---	---	---	---
803	BA/O	-358	-328	-334	-334	-334	-334	-334	-334	-334	-334	-334	-334
808	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
809	BA/O	-846	-510	-510	-510	-510	-510	-510	-510	-510	-510	-510	-510
901	BA/O	-21	---	---	---	---	---	---	---	---	---	---	---
908	BA/O	-33,303	-61,514	-63,401	-65,492	-69,372	-72,383	-74,749	-76,769	-78,175	-79,443	-79,936	-79,894
Total Federal funds	BA	394,163	469,980	523,323	602,823	725,103	834,025	928,991	1,017,466	1,100,634	1,182,291	1,259,184	1,334,678
	O	446,481	534,971	565,509	622,853	729,161	837,225	929,790	1,017,615	1,099,938	1,181,356	1,258,412	1,332,969
Total Trust funds :													
As shown in detail above	BA	94	80	---	---	---	---	---	---	---	1	---	---
	O	-55	123	-42	-41	-42	-45	-46	-47	-48	-48	-50	-51
Interfund transactions:													
Interfund transactions	306 BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
	451 BA/O	-80	-80	---	---	---	---	---	---	---	---	---	---
	601 BA/O	-155	-156	-150	-195	-246	-292	-340	-387	-429	-328	-344	-354
	803 BA/O	-817	-1,009	-1,023	-1,036	-1,050	-1,064	-1,078	-1,092	-1,107	-1,122	-1,136	-1,151
	908 BA/O	-1,031	-1,550	-1,820	-1,980	-2,150	-2,260	-2,200	-2,020	-1,860	-1,700	-1,570	-1,460
Total Department of the Treasury	BA	392,169	467,265	520,330	599,612	721,657	830,409	925,373	1,013,967	1,097,238	1,179,142	1,256,134	1,331,713
	O	444,338	532,299	562,474	619,601	725,673	833,564	926,126	1,014,069	1,096,494	1,178,158	1,255,312	1,329,953
DEPARTMENT OF VETERANS AFFAIRS													
Department of Veterans Affairs													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Hospital and medical care for veterans)													
Adjustment to reach the 2011 Budget	703 BA	---	-300	---	---	---	---	---	---	---	---	---	---
	O	---	-246	-39	-5	-2	-1	-1	---	---	---	---	---
Total Hospital and medical care for veterans	BA	---	-300	---	---	---	---	---	---	---	---	---	---
	O	---	-246	-39	-5	-2	-1	-1	---	---	---	---	---
(Other veterans benefits and services)													
Adjustment to reach the 2011 Budget	705 BA	---	67	---	---	---	---	---	---	---	---	---	---
	O	---	49	15	2	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
Total Other veterans benefits and services	BA	---	67	---	---	---	---	---	---	---	---	---	---
	O	---	49	15	2	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	-233	---	---	---	---	---	---	---	---	---	---
	O	---	-197	-24	-3	-2	-1	-1	---	---	---	---	---
Summary - Department of Veterans Affairs													
Total Federal funds :													
As shown in detail above	BA	---	-233	---	---	---	---	---	---	---	---	---	---
	O	---	-197	-24	-3	-2	-1	-1	---	---	---	---	---
Veterans Health Administration													
Federal funds													
General Fund:													
Medical Services:													
Appropriations, discretionary 703	BA	37,589	2,867	4,031	3,291	3,392	3,497	3,605	3,719	3,838	3,961	4,089	4,222
Advance Appropriations, discretionary	BA	---	37,136	39,098	41,354	42,624	43,940	45,299	46,734	48,225	49,778	51,381	53,050
Spending authority from offsetting collections, discretionary	BA	377	228	241	251	259	267	275	284	293	302	312	322
Outlays, discretionary	O	36,959	39,425	42,394	43,987	45,462	46,867	48,317	49,842	51,433	53,083	54,794	56,571
Medical Services (gross)	BA	37,966	40,231	43,370	44,896	46,275	47,704	49,179	50,737	52,356	54,041	55,782	57,594
	O	36,959	39,425	42,394	43,987	45,462	46,867	48,317	49,842	51,433	53,083	54,794	56,571
Change in uncollected customer payments from Federal sources	BA	-7	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-47	-59	-63	-30	-31	-32	-33	-34	-35	-36	-37	-38
Offsetting collections from non-Federal sources	BA/O	-331	-169	-178	-221	-228	-235	-242	-250	-258	-266	-275	-284
Total Medical Services	BA	37,589	40,003	43,129	44,645	46,016	47,437	48,904	50,453	52,063	53,739	55,470	57,272
	O	36,581	39,197	42,153	43,736	45,203	46,600	48,042	49,558	51,140	52,781	54,482	56,249
Medical Support and Compliance:													
Appropriations, discretionary 703	BA	4,882	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary	BA	---	5,307	5,424	5,747	5,923	6,107	6,295	6,495	6,702	6,918	7,140	7,373
Spending authority from offsetting collections, discretionary	BA	34	63	66	69	71	73	76	78	80	83	86	89
Outlays, discretionary	O	4,746	5,251	5,396	5,699	5,949	6,132	6,320	6,518	6,724	6,938	7,160	7,393

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
Medical Support and Compliance (gross)		BA	4,916	5,370	5,490	5,816	5,994	6,180	6,371	6,573	6,782	7,001	7,226	7,462
		O	4,746	5,251	5,396	5,699	5,949	6,132	6,320	6,518	6,724	6,938	7,160	7,393
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-32	-59	-62	-66	-68	-70	-72	-75	-77	-79	-82	-85
Offsetting collections from non-Federal sources		BA/O	-2	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5
Total Medical Support and Compliance		BA	4,882	5,307	5,424	5,746	5,922	6,106	6,294	6,493	6,700	6,917	7,139	7,372
		O	4,712	5,188	5,330	5,629	5,877	6,058	6,243	6,438	6,642	6,854	7,073	7,303
DOD-VA Health Care Sharing Incentive Fund:														
Appropriations, discretionary	703	BA	55	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	47	52	30	16	8	---	---	---	---	---	---	---
Medical Facilities:														
Appropriations, discretionary	703	BA	4,859	---	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	---	5,740	5,376	5,441	5,608	5,781	5,961	6,149	6,345	6,549	6,760	6,980
Spending authority from offsetting collections, discretionary		BA	25	35	37	38	39	40	42	43	44	46	47	49
Outlays, discretionary		O	5,084	5,845	5,493	5,326	5,604	5,763	5,937	6,119	6,309	6,508	6,711	6,926
Medical Facilities (gross)		BA	4,884	5,775	5,413	5,479	5,647	5,821	6,003	6,192	6,389	6,595	6,807	7,029
		O	5,084	5,845	5,493	5,326	5,604	5,763	5,937	6,119	6,309	6,508	6,711	6,926
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-10	-14	-16	-16	-16	-17	-18	-18	-19	-19	-20	-21
Offsetting collections from non-Federal sources		BA/O	-17	-21	-21	-22	-23	-23	-24	-25	-26	-26	-27	-28
Total Medical Facilities		BA	4,859	5,740	5,376	5,441	5,608	5,781	5,961	6,149	6,344	6,550	6,760	6,980
		O	5,057	5,810	5,456	5,288	5,565	5,723	5,895	6,076	6,264	6,463	6,664	6,877
Medical and Prosthetic Research:														
Appropriations, discretionary	703	BA	581	581	509	524	540	557	574	592	611	631	651	672
Spending authority from offsetting collections, discretionary		BA	34	40	40	39	40	41	42	43	44	45	46	47
Outlays, discretionary		O	555	609	561	553	567	584	602	620	640	660	680	701
Medical and Prosthetic Research (gross)		BA	615	621	549	563	580	598	616	635	655	676	697	719
		O	555	609	561	553	567	584	602	620	640	660	680	701
Offsetting collections from Federal sources		BA/O	-22	-40	-40	-42	-42	-43	-44	-45	-46	-46	-47	-47

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DEPARTMENT OF VETERANS AFFAIRS -- Continued							
Offsetting collections from non-Federal sources		BA/O	-12	---	---	---	---	---	---	---	---	---	---	---
Total Medical and Prosthetic Research		BA	581	581	509	521	538	555	572	590	609	630	650	672
		O	521	569	521	511	525	541	558	575	594	614	633	654
Public Enterprise Fund:														
Canteen Service Revolving Fund:														
Spending authority from offsetting collections, mandatory	705	BA	368	437	479	267	270	273	276	276	276	276	276	276
Outlays, mandatory		O	374	434	482	270	270	273	276	276	276	276	276	276
Canteen Service Revolving Fund (gross)		BA	368	437	479	267	270	273	276	276	276	276	276	276
		O	374	434	482	270	270	273	276	276	276	276	276	276
Offsetting collections from non-Federal sources		BA/O	-368	-437	-479	-267	-270	-273	-276	-276	-276	-276	-276	-276
Total Canteen Service Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	6	-3	3	3	---	---	---	---	---	---	---	---
Medical Center Research Organizations:														
Spending authority from offsetting collections, mandatory	703	BA	248	252	267	218	223	223	223	223	223	224	224	224
Outlays, mandatory		O	248	252	267	218	223	223	223	223	223	224	224	224
Medical Center Research Organizations (gross)		BA	248	252	267	218	223	223	223	223	223	224	224	224
		O	248	252	267	218	223	223	223	223	223	224	224	224
Offsetting collections from non-Federal sources		BA/O	-248	-252	-267	-218	-223	-223	-223	-223	-223	-224	-224	-224
Total Medical Center Research Organizations		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
General Post Fund, National Homes:														
Appropriations, mandatory	705	BA	27	28	29	44	44	44	44	44	44	44	44	44
Outlays, mandatory		O	26	27	28	39	39	39	39	39	39	39	39	39
Summary - Veterans Health Administration														
Total Federal funds :														
As shown in detail above		BA	47,966	51,661	54,438	56,353	58,084	59,879	61,731	63,685	65,716	67,836	70,019	72,296
		O	46,924	50,813	53,493	55,183	57,178	58,922	60,738	62,647	64,640	66,712	68,852	71,083
Total Trust funds :														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
As shown in detail above		BA	27	28	29	44	44	44	44	44	44	44	44	44
		O	26	27	28	39	39	39	39	39	39	39	39	39
Total Veterans Health Administration		BA	47,993	51,689	54,467	56,397	58,128	59,923	61,775	63,729	65,760	67,880	70,063	72,340
		O	46,950	50,840	53,521	55,222	57,217	58,961	60,777	62,686	64,679	66,751	68,891	71,122
Benefits Programs														
Federal funds														
General Fund:														
Compensation and Pensions:														
Appropriations, mandatory	701	BA	61,177	53,978	58,067	62,787	67,681	72,871	78,447	83,836	89,400	95,160	101,103	107,474
Legislative proposal, subject to PAYGO		BA	---	---	23	-14	-25	-36	-48	-25	-30	-34	-39	-42
Outlays, mandatory		O	47,901	71,604	53,349	62,571	67,448	72,621	83,528	83,547	82,132	94,833	100,755	107,104
Legislative proposal, subject to PAYGO		O	---	---	23	-14	-25	-36	-48	-25	-30	-34	-39	-42
Total Compensation and Pensions		BA	61,177	53,978	58,090	62,773	67,656	72,835	78,399	83,811	89,370	95,126	101,064	107,432
		O	47,901	71,604	53,372	62,557	67,423	72,585	83,480	83,522	82,102	94,799	100,716	107,062
Readjustment Benefits:														
Appropriations, mandatory	702	BA	8,821	10,396	11,011	11,281	12,069	12,540	12,970	13,665	14,421	15,261	16,068	16,718
Spending authority from offsetting collections, mandatory		BA	407	441	470	493	510	521	527	528	529	533	538	543
Outlays, mandatory		O	8,724	11,208	11,381	11,731	12,534	13,014	13,612	14,141	14,819	15,737	16,545	17,198
Readjustment Benefits (gross)		BA	9,228	10,837	11,481	11,774	12,579	13,061	13,497	14,193	14,950	15,794	16,606	17,261
		O	8,724	11,208	11,381	11,731	12,534	13,014	13,612	14,141	14,819	15,737	16,545	17,198
Offsetting collections from Federal sources		BA/O	-407	-441	-470	-493	-510	-521	-527	-528	-529	-533	-538	-543
Total Readjustment Benefits		BA	8,821	10,396	11,011	11,281	12,069	12,540	12,970	13,665	14,421	15,261	16,068	16,718
		O	8,317	10,767	10,911	11,238	12,024	12,493	13,085	13,613	14,290	15,204	16,007	16,655
Veterans Insurance and Indemnities:														
Appropriations, mandatory	701	BA	56	78	100	105	110	115	120	125	130	135	141	146
Spending authority from offsetting collections, mandatory		BA	3	3	5	5	5	5	6	6	6	6	6	6
Outlays, mandatory		O	55	86	105	110	115	120	126	131	136	141	147	152
Veterans Insurance and Indemnities (gross)		BA	59	81	105	110	115	120	126	131	136	141	147	152
		O	55	86	105	110	115	120	126	131	136	141	147	152
Offsetting collections from non-Federal sources		BA/O	-3	-3	-5	-5	-5	-5	-6	-6	-6	-6	-6	-6
Total Veterans Insurance and Indemnities		BA	56	78	100	105	110	115	120	125	130	135	141	146
		O	52	83	100	105	110	115	120	125	130	135	141	146

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
Filipino Veterans Equity Compensation Fund:														
Appropriations, discretionary	701	BA	67	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	113	70	---	---	---	---	---	---	---	---	---	---
Veterans Housing Benefit Program Fund:														
Appropriations, discretionary	704	BA	165	165	155	160	164	170	175	180	186	192	198	204
Appropriations, mandatory		BA	808	1,403	319	406	564	628	694	732	763	794	818	840
Legislative proposal, subject to PAYGO		BA	---	---	-86	-92	2	1	1	1	1	1	1	1
Outlays, discretionary		O	144	165	155	160	164	170	175	180	186	192	198	204
Outlays, mandatory		O	808	1,403	319	406	564	628	694	732	763	794	818	840
Legislative proposal, subject to PAYGO		O	---	---	-86	-92	2	1	1	1	1	1	1	1
Veterans Housing Benefit Program Fund (gross)		BA	973	1,568	388	474	730	799	870	913	950	987	1,017	1,045
		O	952	1,568	388	474	730	799	870	913	950	987	1,017	1,045
Portion of offsetting collections (cash) credited to expired accounts		BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Veterans Housing Benefit Program Fund		BA	973	1,568	388	474	730	799	870	913	950	987	1,017	1,045
		O	946	1,568	388	474	730	799	870	913	950	987	1,017	1,045
Native American Veteran Housing Loan Program Account:														
Appropriations, discretionary	704	BA	1	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory		BA	2	5	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	2	5	1	1	1	1	1	1	1	1	1	1
Total Native American Veteran Housing Loan Program Account		BA	3	6	2	2	2	2	2	2	2	2	2	2
		O	3	6	2	2	2	2	2	2	2	2	2	2
Public Enterprise Fund:														
Service-disabled Veterans Insurance Fund:														
Spending authority from offsetting collections, mandatory	701	BA	109	134	154	164	174	182	190	198	205	213	220	227
Outlays, mandatory		O	115	138	154	164	174	182	190	198	205	213	220	227
Service-disabled Veterans Insurance Fund (gross)		BA	109	134	154	164	174	182	190	198	205	213	220	227
		O	115	138	154	164	174	182	190	198	205	213	220	227
Offsetting collections from Federal sources		BA/O	-46	-67	-83	-88	-93	-97	-102	-107	-112	-117	-122	-127
Offsetting collections from non-Federal sources		BA/O	-63	-67	-71	-76	-80	-85	-88	-91	-93	-95	-98	-100

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
Total Service-disabled Veterans Insurance Fund		BA	---	---	---	---	1	---	---	---	---	1	---	---
		O	6	4	---	---	1	---	---	---	---	1	---	---
Veterans Reopened Insurance Fund:														
Spending authority from offsetting collections, mandatory	701	BA	26	23	19	17	15	12	10	9	8	6	5	4
Outlays, mandatory		O	49	52	48	45	43	40	36	33	30	26	23	19
Veterans Reopened Insurance Fund (gross)		BA	26	23	19	17	15	12	10	9	8	6	5	4
		O	49	52	48	45	43	40	36	33	30	26	23	19
Change in uncollected customer payments from Federal sources		BA	---	1	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-18	-17	-13	-12	-10	-8	-7	-5	-5	-4	-3	-2
Offsetting collections from non-Federal sources		BA/O	-8	-7	-6	-4	-4	-4	-3	-3	-3	-3	-3	-3
Total Veterans Reopened Insurance Fund		BA	---	---	---	1	1	---	---	1	---	-1	-1	-1
		O	23	28	29	29	29	28	26	25	22	19	17	14
Servicemembers' Group Life Insurance Fund:														
Spending authority from offsetting collections, mandatory	701	BA	1,121	1,109	837	835	833	831	829	827	825	823	821	819
Outlays, mandatory		O	1,132	1,109	837	835	833	831	829	827	825	823	821	819
Servicemembers' Group Life Insurance Fund (gross)		BA	1,121	1,109	837	835	833	831	829	827	825	823	821	819
		O	1,132	1,109	837	835	833	831	829	827	825	823	821	819
Offsetting collections from non-Federal sources		BA/O	-1,121	-1,109	-837	-835	-833	-831	-829	-827	-825	-823	-821	-819
Total Servicemembers' Group Life Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11	---	---	---	---	---	---	---	---	---	---	---
Housing Liquidating Account:														
Spending authority from offsetting collections, mandatory	704	BA	15	10	9	7	6	5	5	4	3	3	2	2
Outlays, mandatory		O	12	12	9	7	6	5	5	4	3	3	2	2
Housing Liquidating Account (gross)		BA	15	10	9	7	6	5	5	4	3	3	2	2
		O	12	12	9	7	6	5	5	4	3	3	2	2
Offsetting collections from Federal sources		BA/O	-2	-1	-1	-1	-1	-1	-1	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-20	-16	-14	-13	-12	-10	-8	-7	-6	-6	-3	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
Total Housing Liquidating Account		BA	-7	-7	-6	-7	-7	-6	-4	-3	-3	-3	-1	2
		O	-10	-5	-6	-7	-7	-6	-4	-3	-3	-3	-1	2
Trust funds														
Post-Vietnam Era Veterans Education Account:														
Appropriations, mandatory	702	BA	1	1	1	1	1	1	1	1	---	---	---	---
Outlays, mandatory		O	1	1	1	1	1	1	1	1	---	---	---	---
National Service Life Insurance Fund:														
Appropriations, mandatory	701	BA	1,078	1,094	1,043	983	938	873	817	743	665	586	515	433
Spending authority from offsetting collections, mandatory		BA	219	197	178	157	141	129	115	102	91	84	76	70
Outlays, mandatory		O	1,366	1,368	1,306	1,226	1,172	1,100	1,031	944	851	760	676	580
National Service Life Insurance Fund (gross)		BA	1,297	1,291	1,221	1,140	1,079	1,002	932	845	756	670	591	503
		O	1,366	1,368	1,306	1,226	1,172	1,100	1,031	944	851	760	676	580
Offsetting collections from non-Federal sources		BA/O	-219	-197	-178	-157	-141	-129	-115	-102	-91	-84	-76	-70
Total National Service Life Insurance Fund		BA	1,078	1,094	1,043	983	938	873	817	743	665	586	515	433
		O	1,147	1,171	1,128	1,069	1,031	971	916	842	760	676	600	510
United States Government Life Insurance Fund:														
Appropriations, mandatory	701	BA	4	4	4	2	2	1	1	---	---	---	---	---
Outlays, mandatory		O	6	5	5	3	3	2	2	---	---	---	---	---
Trust Revolving Fund:														
Veterans Special Life Insurance Fund:														
Spending authority from offsetting collections, mandatory	701	BA	193	182	171	161	151	142	132	121	112	101	91	80
Outlays, mandatory		O	198	215	217	220	224	228	230	231	231	227	222	217
Veterans Special Life Insurance Fund (gross)		BA	193	182	171	161	151	142	132	121	112	101	91	80
		O	198	215	217	220	224	228	230	231	231	227	222	217
Change in uncollected customer payments from Federal sources		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-125	-117	-110	-103	-97	-90	-84	-76	-69	-62	-55	-48
Offsetting collections from non-Federal sources		BA/O	-69	-65	-61	-58	-54	-51	-47	-44	-42	-39	-36	-32
Total Veterans Special Life Insurance Fund		BA	---	---	---	---	---	1	1	1	1	---	---	---
		O	4	33	46	59	73	87	99	111	120	126	131	137

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
Summary - Benefits Programs														
Total Federal funds :														
As shown in detail above		BA	71,090	66,019	69,585	74,629	80,562	86,285	92,357	98,514	104,870	111,508	118,290	125,344
		O	57,362	84,125	64,796	74,398	80,312	86,016	97,579	98,197	97,493	111,144	117,899	124,926
Total Trust funds :														
As shown in detail above		BA	1,083	1,099	1,048	986	941	876	820	745	666	586	515	433
		O	1,158	1,210	1,180	1,132	1,108	1,061	1,018	954	880	802	731	647
Total Benefits Programs		BA	72,173	67,118	70,633	75,615	81,503	87,161	93,177	99,259	105,536	112,094	118,805	125,777
		O	58,520	85,335	65,976	75,530	81,420	87,077	98,597	99,151	98,373	111,946	118,630	125,573
Departmental Administration														
Federal funds														
General Fund:														
Construction, Major Projects:														
Appropriations, discretionary	703	BA	1,127	1,194	590	608	626	646	666	687	709	731	755	779
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	992	942	1,002	903	818	746	687	604	602	611	620	641
Construction, Major Projects (gross)		BA	1,128	1,194	590	608	626	646	666	687	709	731	755	779
		O	992	942	1,002	903	818	746	687	604	602	611	620	641
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Major Projects		BA	1,127	1,194	590	608	626	646	666	687	709	731	755	779
		O	991	942	1,002	903	818	746	687	604	602	611	620	641
Construction, Minor Projects:														
Appropriations, discretionary	703	BA	703	703	550	566	584	602	620	640	660	682	704	727
Outlays, discretionary		O	535	790	764	588	567	579	591	609	627	647	668	689
Grants for Construction of State Extended Care Facilities:														
Appropriations, discretionary	703	BA	100	100	85	88	90	93	96	99	102	105	109	112
Outlays, discretionary		O	109	207	182	96	103	93	93	96	98	101	100	103
Grants for Construction of Veterans Cemeteries:														
Appropriations, discretionary	705	BA	46	46	46	47	49	50	52	54	55	57	59	61
Outlays, discretionary		O	36	32	33	33	34	36	37	38	39	40	42	43

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
General Operating Expenses:													
Appropriations, discretionary 705	BA	2,081	2,546	2,467	2,540	2,619	2,699	2,783	2,871	2,963	3,059	3,157	3,259
Spending authority from offsetting collections, discretionary	BA	696	826	890	917	945	974	1,004	1,036	1,069	1,103	1,139	1,176
Outlays, discretionary.	O	2,593	3,419	3,421	3,391	3,493	3,601	3,712	3,830	3,951	4,078	4,210	4,348
General Operating Expenses (gross).	BA	2,777	3,372	3,357	3,457	3,564	3,673	3,787	3,907	4,032	4,162	4,296	4,435
	O	2,593	3,419	3,421	3,391	3,493	3,601	3,712	3,830	3,951	4,078	4,210	4,348
Offsetting collections from Federal sources.	BA/O	-696	-826	-890	-917	-945	-974	-1,004	-1,036	-1,069	-1,103	-1,139	-1,176
Total General Operating Expenses	BA	2,081	2,546	2,467	2,540	2,619	2,699	2,783	2,871	2,963	3,059	3,157	3,259
	O	1,897	2,593	2,531	2,474	2,548	2,627	2,708	2,794	2,882	2,975	3,071	3,172
Office of Inspector General:													
Appropriations, discretionary 705	BA	109	109	109	112	115	120	123	127	131	135	140	144
Spending authority from offsetting collections, discretionary	BA	4	4	4	4	4	4	5	5	5	5	5	5
Outlays, discretionary.	O	101	110	111	113	116	120	124	129	132	136	139	144
Office of Inspector General (gross).	BA	113	113	113	116	119	124	128	132	136	140	145	149
	O	101	110	111	113	116	120	124	129	132	136	139	144
Offsetting collections from Federal sources.	BA/O	-4	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5
Total Office of Inspector General	BA	109	109	109	112	115	120	123	127	131	135	140	144
	O	97	106	107	109	112	116	119	124	127	131	134	139
Information Technology Systems:													
Appropriations, discretionary 705	BA	3,302	3,307	3,161	3,255	3,355	3,459	3,565	3,680	3,796	3,919	4,045	4,177
Spending authority from offsetting collections, discretionary	BA	40	52	51	53	54	56	58	59	61	63	65	67
Outlays, discretionary.	O	2,566	3,726	3,403	3,268	3,354	3,456	3,565	3,675	3,791	3,914	4,040	4,171
Information Technology Systems (gross).	BA	3,342	3,359	3,212	3,308	3,409	3,515	3,623	3,739	3,857	3,982	4,110	4,244
	O	2,566	3,726	3,403	3,268	3,354	3,456	3,565	3,675	3,791	3,914	4,040	4,171
Offsetting collections from Federal sources.	BA/O	-40	-52	-51	-53	-54	-56	-58	-59	-61	-63	-65	-67
Total Information Technology Systems	BA	3,302	3,307	3,161	3,255	3,355	3,459	3,565	3,680	3,796	3,919	4,045	4,177
	O	2,526	3,674	3,352	3,215	3,300	3,400	3,507	3,616	3,730	3,851	3,975	4,104
National Cemetery Administration:													
Appropriations, discretionary 705	BA	250	250	251	258	266	275	283	292	302	311	321	332
Outlays, discretionary.	O	251	257	249	252	260	268	276	284	293	303	313	323
Intragovernmental Revolving or Management Fund:													
Supply Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DEPARTMENT OF VETERANS AFFAIRS -- Continued														
Spending authority from offsetting collections, mandatory	705	BA	1,019	2,434	2,662	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800
Outlays, mandatory		O	1,294	2,434	2,662	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800
Supply Fund (gross)		BA	1,019	2,434	2,662	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800
		O	1,294	2,434	2,662	3,305	3,407	3,509	3,611	3,719	3,800	3,800	3,800	3,800
Change in uncollected customer payments from Federal sources		BA	306	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1,219	-2,434	-2,662	-3,305	-3,407	-3,509	-3,611	-3,719	-3,800	-3,800	-3,800	-3,800
Offsetting collections from non-Federal sources		BA/O	-106	---	---	---	---	---	---	---	---	---	---	---
Total Supply Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-31	---	---	---	---	---	---	---	---	---	---	---
Franchise Fund:														
Spending authority from offsetting collections, discretionary	705	BA	373	490	537	553	570	588	606	625	645	666	687	709
Outlays, discretionary		O	351	490	537	549	565	583	601	620	640	660	681	704
Franchise Fund (gross)		BA	373	490	537	553	570	588	606	625	645	666	687	709
		O	351	490	537	549	565	583	601	620	640	660	681	704
Change in uncollected customer payments from Federal sources		BA	6	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-379	-490	-537	-553	-570	-588	-606	-625	-645	-666	-687	-709
Total Franchise Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-28	---	---	-4	-5	-5	-5	-5	-5	-6	-6	-5
Summary - Departmental Administration														
Total Federal funds :														
As shown in detail above		BA	7,718	8,255	7,259	7,474	7,704	7,944	8,188	8,450	8,718	8,999	9,290	9,591
		O	6,383	8,601	8,220	7,666	7,737	7,860	8,013	8,160	8,393	8,653	8,917	9,209
Summary - Department of Veterans Affairs														
Total Federal funds :														
As shown in detail above		BA	126,774	125,702	131,282	138,456	146,350	154,108	162,276	170,649	179,304	188,343	197,599	207,231
		O	110,669	143,342	126,485	137,244	145,225	152,797	166,329	169,004	170,526	186,509	195,668	205,218
Deductions for offsetting receipts:														
Intrafund transactions	703	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts fom the public	702	BA/O	-183	-165	-146	-128	-110	-92	-73	-55	-37	-18	---	---
	703	BA/O	-2,837	-2,880	-3,076	-3,289	-3,337	-3,373	-3,415	-3,542	-3,677	-3,770	-3,912	-4,054

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DEPARTMENT OF VETERANS AFFAIRS -- Continued													
704	BA/O	-399	-273	-25	-22	-15	-11	-9	-6	-7	-8	-9	-9
809	BA/O	-16	---	---	---	---	---	---	---	---	---	---	---
908	BA/O	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Federal funds	BA	123,329	122,375	128,026	135,008	142,879	150,623	158,770	167,037	175,574	184,538	193,669	203,159
	O	107,224	140,015	123,229	133,796	141,754	149,312	162,823	165,392	166,796	182,704	191,738	201,146
Total Trust funds :													
As shown in detail above	BA	1,110	1,127	1,077	1,030	985	920	864	789	710	630	559	477
	O	1,184	1,237	1,208	1,171	1,147	1,100	1,057	993	919	841	770	686
Deductions for offsetting receipts:													
Proprietary receipts fom the public	701 BA/O	-108	-95	-84	-72	-62	-54	-44	-36	-30	-25	-20	-15
	705 BA/O	-25	-26	-27	-27	-27	-27	-27	-27	-27	-27	-27	-27
Total Trust funds	BA	977	1,006	966	931	896	839	793	726	653	578	512	435
	O	1,051	1,116	1,097	1,072	1,058	1,019	986	930	862	789	723	644
Interfund transactions:													
Interfund transactions	702 BA/O	-1	-1	-1	-1	-1	-1	-1	-1	---	---	---	---
Total Department of Veterans Affairs	BA	124,305	123,380	128,991	135,938	143,774	151,461	159,562	167,762	176,227	185,116	194,181	203,594
	O	108,274	141,130	124,325	134,867	142,811	150,330	163,808	166,321	167,658	183,493	192,461	201,790
CORPS OF ENGINEERS--CIVIL WORKS													
Corps of Engineers--Civil Works													
Federal funds													
General Fund:													
Office of the Assistant Secretary of the Army for Civil Works:													
Appropriations, discretionary	054 BA	5	5	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary	O	6	5	6	6	6	6	6	6	6	6	7	7
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Atomic energy defense activities)													
Adjustment to reach the 2011 Budget	053 BA	---	-3	---	---	---	---	---	---	---	---	---	---
	O	---	-2	-1	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	BA	---	-3	---	---	---	---	---	---	---	---	---	---
	O	---	-2	-1	---	---	---	---	---	---	---	---	---
(Water resources)													
Adjustment to reach the 2011 Budget	301 BA	---	-561	---	---	---	---	---	---	---	---	---	---
	O	---	-444	-114	-2	-1	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CORPS OF ENGINEERS--CIVIL WORKS -- Continued													
Total Water resources	BA	---	-561	---	---	---	---	---	---	---	---	---	---
	O	---	-444	-114	-2	-1	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	-564	---	---	---	---	---	---	---	---	---	---
	O	---	-446	-115	-2	-1	---	---	---	---	---	---	---
Construction:													
Appropriations, discretionary 301	BA	1,928	1,911	1,345	1,296	1,292	1,300	1,330	1,362	1,395	1,430	1,466	1,503
Spending authority from offsetting collections, discretionary	BA	1,843	788	786	757	755	760	777	796	815	836	857	878
Outlays, discretionary	O	4,712	5,263	3,737	3,062	2,858	2,729	2,628	2,139	2,192	2,246	2,302	2,360
Construction (gross)	BA	3,771	2,699	2,131	2,053	2,047	2,060	2,107	2,158	2,210	2,266	2,323	2,381
	O	4,712	5,263	3,737	3,062	2,858	2,729	2,628	2,139	2,192	2,246	2,302	2,360
Change in uncollected customer payments from Federal sources	BA	-437	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,235	-517	-491	-473	-471	-474	-485	-497	-509	-522	-535	-549
Offsetting collections from non-Federal sources	BA/O	-171	-271	-296	-285	-284	-286	-293	-300	-307	-315	-323	-331
Total Construction	BA	1,928	1,911	1,345	1,295	1,292	1,300	1,329	1,361	1,394	1,429	1,465	1,501
	O	3,306	4,475	2,950	2,304	2,103	1,969	1,850	1,342	1,376	1,409	1,444	1,480
Operation and Maintenance:													
Appropriations, discretionary 301	BA	1,819	1,649	1,622	1,563	1,558	1,568	1,605	1,642	1,683	1,725	1,767	1,812
Spending authority from offsetting collections, discretionary	BA	1,107	726	692	667	664	669	684	701	718	736	754	773
Outlays, discretionary	O	4,151	3,388	2,525	2,330	2,280	2,254	2,281	2,337	2,393	2,451	2,513	2,576
Operation and Maintenance (gross)	BA	2,926	2,375	2,314	2,230	2,222	2,237	2,289	2,343	2,401	2,461	2,521	2,585
	O	4,151	3,388	2,525	2,330	2,280	2,254	2,281	2,337	2,393	2,451	2,513	2,576
Change in uncollected customer payments from Federal sources	BA	7	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,030	-726	-692	-667	-664	-669	-684	-701	-718	-736	-754	-773
Offsetting collections from non-Federal sources	BA/O	6	---	---	---	---	---	---	---	---	---	---	---
Total Operation and Maintenance	BA	1,909	1,649	1,622	1,563	1,558	1,568	1,605	1,642	1,683	1,725	1,767	1,812
	O	3,127	2,662	1,833	1,663	1,616	1,585	1,597	1,636	1,675	1,715	1,759	1,803
Mississippi River and Tributaries.:													
Appropriations, discretionary 301	BA	359	337	151	200	200	201	206	211	216	221	227	232
Spending authority from offsetting collections, discretionary	BA	56	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	528	476	373	284	227	203	208	211	217	223	228	234

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CORPS OF ENGINEERS--CIVIL WORKS -- Continued														
Mississippi River and Tributaries. (gross)		BA	415	339	153	202	202	203	208	213	218	223	229	234
		O	528	476	373	284	227	203	208	211	217	223	228	234
Change in uncollected customer payments from Federal sources		BA	-26	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-30	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Mississippi River and Tributaries		BA	359	337	151	200	200	201	206	211	216	221	227	232
		O	498	474	371	282	225	201	206	209	215	221	226	232
Flood Control and Coastal Emergencies:														
Appropriations, discretionary	301	BA	20	---	27	26	26	26	27	27	28	29	29	30
Spending authority from offsetting collections, discretionary		BA	-537	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1,590	2,109	1,374	1,283	571	185	188	27	28	28	29	30
Flood Control and Coastal Emergencies (gross)		BA	-517	---	27	26	26	26	27	27	28	29	29	30
		O	1,590	2,109	1,374	1,283	571	185	188	27	28	28	29	30
Change in uncollected customer payments from Federal sources		BA	652	119	---	154	156	159	163	167	172	176	176	176
Offsetting collections from Federal sources		BA/O	-105	-119	---	-321	-325	-332	-340	-348	-357	-366	-366	-366
Offsetting collections from non-Federal sources		BA/O	-10	---	---	---	---	---	---	---	---	---	---	---
Total Flood Control and Coastal Emergencies		BA	20	---	27	-141	-143	-147	-150	-154	-157	-161	-161	-160
		O	1,475	1,990	1,374	962	246	-147	-152	-321	-329	-338	-337	-336
Investigations:														
Appropriations, discretionary	301	BA	166	162	104	100	100	101	103	105	108	111	113	116
Spending authority from offsetting collections, discretionary		BA	53	45	45	43	43	43	44	46	47	48	49	50
Outlays, discretionary		O	216	230	202	173	155	145	146	149	153	157	160	165
Investigations (gross)		BA	219	207	149	143	143	144	147	151	155	159	162	166
		O	216	230	202	173	155	145	146	149	153	157	160	165
Change in uncollected customer payments from Federal sources		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	---	---	15	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-42	-28	-43	-41	-41	-42	-43	-44	-45	-46	-47	-48
Offsetting collections from non-Federal sources		BA/O	-7	-17	-17	-16	-16	-16	-17	-17	-18	-18	-19	-19
Total Investigations		BA	166	162	104	86	86	86	87	90	92	95	96	99
		O	167	185	142	116	98	87	86	88	90	93	94	98

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CORPS OF ENGINEERS--CIVIL WORKS -- Continued													
Regulatory Program:													
Appropriations, discretionary 301	BA	190	190	196	189	188	189	194	198	203	208	214	219
Spending authority from offsetting collections, discretionary	BA	5	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	215	192	197	197	192	190	194	200	204	209	214	220
Regulatory Program (gross)	BA	195	191	197	190	189	190	195	199	204	209	215	220
	O	215	192	197	197	192	190	194	200	204	209	214	220
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-3	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Regulatory Program	BA	190	190	196	189	188	189	194	198	203	208	214	219
	O	209	191	196	196	191	189	193	199	203	208	213	219
Formerly Utilized Sites Remedial Action Program:													
Appropriations, discretionary 053	BA	134	134	109	105	105	105	108	110	113	116	119	122
Spending authority from offsetting collections, discretionary	BA	18	9	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary	O	168	179	165	118	114	114	116	118	121	125	127	131
Formerly Utilized Sites Remedial Action Program (gross)	BA	152	143	118	114	114	114	117	119	122	126	129	132
	O	168	179	165	118	114	114	116	118	121	125	127	131
Change in uncollected customer payments from Federal sources	BA	-5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-13	-9	-9	-9	-9	-9	-9	-9	-9	-10	-10	-10
Total Formerly Utilized Sites Remedial Action Program	BA	134	134	109	105	105	105	108	110	113	116	119	122
	O	155	170	156	109	105	105	107	109	112	115	117	121
Expenses:													
Appropriations, discretionary 301	BA	185	185	185	178	178	179	183	187	192	197	202	207
Spending authority from offsetting collections, discretionary	BA	11	16	16	15	15	15	16	16	17	17	17	18
Outlays, discretionary	O	203	201	201	196	194	195	198	203	208	212	217	223
Expenses (gross)	BA	196	201	201	193	193	194	199	203	209	214	219	225
	O	203	201	201	196	194	195	198	203	208	212	217	223
Offsetting collections from Federal sources	BA/O	-11	-16	-16	-15	-15	-15	-16	-16	-17	-17	-17	-18
Total Expenses	BA	185	185	185	178	178	179	183	187	192	197	202	207
	O	192	185	185	181	179	180	182	187	191	195	200	205

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CORPS OF ENGINEERS--CIVIL WORKS -- Continued														
Washington Aqueduct:														
Offsetting collections from non-Federal sources	301	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Washington Aqueduct		BA	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
		O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Special Fund:														
Permanent Appropriations:														
(Water resources)														
Appropriations, mandatory	301	BA	12	11	11	11	11	11	11	11	11	11	11	11
Outlays, mandatory		O	8	11	11	11	11	11	11	11	11	11	11	11
Total Water resources		BA	12	11	11	11	11	11	11	11	11	11	11	11
		O	8	11	11	11	11	11	11	11	11	11	11	11
(General purpose fiscal assistance)														
Appropriations, mandatory	806	BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	8	4	2	2	2	2	2	2	2	2	2	2
Total General purpose fiscal assistance		BA	5	4	4	4	4	4	4	4	4	4	4	4
		O	8	4	2	2	2	2	2	2	2	2	2	2
Total Permanent Appropriations		BA	17	15	15	15	15	15	15	15	15	15	15	15
		O	16	15	13	13	13	13	13	13	13	13	13	13
Intragovernmental Revolving or Management Fund:														
Revolving Fund:														
Spending authority from offsetting collections, mandatory	301	BA	8,414	8,583	8,771	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Outlays, mandatory		O	8,425	8,583	8,771	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Revolving Fund (gross)		BA	8,414	8,583	8,771	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
		O	8,425	8,583	8,771	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570	4,570
Offsetting collections from Federal sources		BA/O	-8,372	-8,583	-8,771	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570	-4,570
Offsetting collections from non-Federal sources		BA/O	-42	---	---	---	---	---	---	---	---	---	---	---
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	11	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
Harbor Maintenance Trust Fund:														
Appropriations, discretionary	301	BA	793	793	752	725	722	727	744	761	780	800	819	840
Outlays, discretionary		O	793	793	752	725	722	727	744	761	780	800	819	840

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CORPS OF ENGINEERS--CIVIL WORKS -- Continued														
Inland Waterways Trust Fund:														
Appropriations, discretionary	301	BA	50	79	77	74	74	74	76	78	80	82	84	86
Outlays, discretionary		O	74	83	91	74	74	74	76	78	80	82	84	86
Rivers and Harbors Contributed Funds:														
Appropriations, mandatory	301	BA	530	540	540	400	400	400	400	400	400	400	400	400
Spending authority from offsetting collections, mandatory		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	427	401	599	598	459	459	455	455	454	453	453	453
Rivers and Harbors Contributed Funds (gross)		BA	532	540	540	400	400	400	400	400	400	400	400	400
		O	427	401	599	598	459	459	455	455	454	453	453	453
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Rivers and Harbors Contributed Funds		BA	530	540	540	400	400	400	400	400	400	400	400	400
		O	425	401	599	598	459	459	455	455	454	453	453	453
Coastal Wetlands Restoration Trust Fund:														
Appropriations, mandatory	301	BA	85	82	85	89	91	94	97	100	103	107	110	110
Outlays, mandatory		O	127	110	113	117	121	124	128	133	136	140	109	110
South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund:														
Appropriations, mandatory	306	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	5	4	4	4	2	2	2	2	1	1	1	---
Summary - Corps of Engineers--Civil Works														
Total Federal funds :														
As shown in detail above		BA	4,911	4,020	3,756	3,492	3,481	3,498	3,579	3,662	3,753	3,847	3,947	4,050
		O	9,160	9,902	7,107	5,826	4,777	4,184	4,084	3,464	3,548	3,633	3,732	3,838
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	---	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
Proprietary receipts fom the public	301	BA/O	-12	-11	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
	303	BA/O	-44	-43	-37	-37	-37	-37	-37	-37	-37	-37	-37	-37
	809	BA/O	-84	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31	-31
	908	BA/O	-38	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21	-21
Total Federal funds		BA	4,733	3,902	3,645	3,381	3,370	3,387	3,468	3,551	3,642	3,736	3,836	3,939
		O	8,982	9,784	6,996	5,715	4,666	4,073	3,973	3,353	3,437	3,522	3,621	3,727
Total Trust funds :														

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
CORPS OF ENGINEERS--CIVIL WORKS -- Continued														
As shown in detail above		BA	1,462	1,498	1,458	1,292	1,291	1,299	1,321	1,343	1,367	1,393	1,417	1,440
		O	1,424	1,391	1,559	1,518	1,378	1,386	1,405	1,429	1,451	1,476	1,466	1,489
Deductions for offsetting receipts:														
Proprietary receipts fom the public	301	BA/O	-530	-540	-540	-400	-400	-400	-400	-400	-400	-400	-400	-400
Total Trust funds		BA	932	958	918	892	891	899	921	943	967	993	1,017	1,040
		O	894	851	1,019	1,118	978	986	1,005	1,029	1,051	1,076	1,066	1,089
Total Corps of Engineers--Civil Works		BA	5,665	4,860	4,563	4,273	4,261	4,286	4,389	4,494	4,609	4,729	4,853	4,979
		O	9,876	10,635	8,015	6,833	5,644	5,059	4,978	4,382	4,488	4,598	4,687	4,816
OTHER DEFENSE CIVIL PROGRAMS														
Military Retirement														
Federal funds														
General Fund:														
Payment to Military Retirement Fund:														
Appropriations, mandatory	054	BA	58,619	61,404	63,708	66,096	68,574	71,146	73,813	76,583	79,454	82,434	85,524	88,732
Outlays, mandatory		O	58,619	61,404	63,708	66,096	68,574	71,146	73,813	76,583	79,454	82,434	85,524	88,732
Trust funds														
Military Retirement Fund:														
Appropriations, mandatory	602	BA	51,097	55,475	48,455	54,043	55,703	57,197	63,155	60,533	57,285	63,462	65,177	66,935
Outlays, mandatory		O	50,585	55,275	48,281	53,848	55,502	56,991	62,928	60,315	57,079	63,462	65,176	66,935
Summary - Military Retirement														
Total Federal funds :														
As shown in detail above		BA	58,619	61,404	63,708	66,096	68,574	71,146	73,813	76,583	79,454	82,434	85,524	88,732
		O	58,619	61,404	63,708	66,096	68,574	71,146	73,813	76,583	79,454	82,434	85,524	88,732
Total Trust funds :														
As shown in detail above		BA	51,097	55,475	48,455	54,043	55,703	57,197	63,155	60,533	57,285	63,462	65,177	66,935
		O	50,585	55,275	48,281	53,848	55,502	56,991	62,928	60,315	57,079	63,462	65,176	66,935
Total Military Retirement		BA	109,716	116,879	112,163	120,139	124,277	128,343	136,968	137,116	136,739	145,896	150,701	155,667
		O	109,204	116,679	111,989	119,944	124,076	128,137	136,741	136,898	136,533	145,896	150,700	155,667
Retiree Health Care														
Federal funds														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
General Fund:													
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund:													
Appropriations, mandatory 054	BA	10,006	9,785	10,152	9,702	10,066	10,444	10,836	11,244	11,665	12,101	12,556	13,027
Legislative proposal, not subject to PAYGO.	BA	---	---	---	-562	-583	-605	-628	-652	-676	-701	-728	-755
Outlays, mandatory.	O	10,006	9,785	10,152	9,702	10,066	10,444	10,836	11,244	11,665	12,101	12,556	13,027
Legislative proposal, not subject to PAYGO.	O	---	---	---	-562	-583	-605	-628	-652	-676	-701	-728	-755
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund . .	BA	10,006	9,785	10,152	9,140	9,483	9,839	10,208	10,592	10,989	11,400	11,828	12,272
	O	10,006	9,785	10,152	9,140	9,483	9,839	10,208	10,592	10,989	11,400	11,828	12,272
Special Fund:													
Department of Defense Medicare-Eligible Retiree Health Care Fund:													
Appropriations, mandatory 551	BA	8,623	9,457	9,918	10,693	11,530	12,407	13,335	14,346	15,441	16,563	17,751	19,006
Legislative proposal, subject to PAYGO.	BA	---	---	-1	-4	-12	-24	-43	-68	-99	-137	-183	-238
Outlays, mandatory.	O	8,429	9,457	9,918	10,693	11,530	12,407	13,335	14,346	15,441	16,563	17,751	19,006
Legislative proposal, subject to PAYGO.	O	---	---	-1	-4	-12	-24	-43	-68	-99	-137	-183	-238
Total Department of Defense Medicare-Eligible Retiree Health Care Fund	BA	8,623	9,457	9,917	10,689	11,518	12,383	13,292	14,278	15,342	16,426	17,568	18,768
	O	8,429	9,457	9,917	10,689	11,518	12,383	13,292	14,278	15,342	16,426	17,568	18,768
Summary - Retiree Health Care													
Total Federal funds :													
As shown in detail above	BA	18,629	19,242	20,069	19,829	21,001	22,222	23,500	24,870	26,331	27,826	29,396	31,040
	O	18,435	19,242	20,069	19,829	21,001	22,222	23,500	24,870	26,331	27,826	29,396	31,040
Educational Benefits													
Trust funds													
Education Benefits Fund:													
Appropriations, mandatory 702	BA	409	441	470	493	510	521	527	528	529	533	538	543
Outlays, mandatory.	O	409	441	470	493	510	521	527	528	529	533	538	543
American Battle Monuments Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 705	BA	70	79	77	74	74	74	76	78	80	82	84	86
Outlays, discretionary.	O	68	69	77	75	74	74	76	77	80	82	84	85

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
Foreign Currency Fluctuations Account:													
Appropriations, discretionary 705	BA	13	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Contributions:													
Appropriations, mandatory 705	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - American Battle Monuments Commission													
Total Federal funds :													
As shown in detail above	BA	83	79	77	74	74	74	76	78	80	82	84	86
	O	68	69	77	75	74	74	76	77	80	82	84	85
Total Trust funds :													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Total American Battle Monuments Commission	BA	84	80	78	75	75	75	77	79	81	83	85	87
	O	69	70	78	76	75	75	77	78	81	83	85	86
Armed Forces Retirement Home													
Trust funds													
Armed Forces Retirement Home:													
Appropriations, discretionary 602	BA	134	103	68	66	65	66	67	69	70	72	74	76
Outlays, discretionary.	O	115	83	137	76	67	68	69	70	72	73	83	76
Summary - Armed Forces Retirement Home													
Total Trust funds :													
As shown in detail above	BA	134	103	68	66	65	66	67	69	70	72	74	76
	O	115	83	137	76	67	68	69	70	72	73	83	76
Cemeterial Expenses													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 705	BA	40	41	46	44	44	44	45	47	48	49	50	51
Outlays, discretionary.	O	28	41	45	45	44	44	45	46	48	49	50	52

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OTHER DEFENSE CIVIL PROGRAMS -- Continued													
Forest and Wildlife Conservation, Military Reservations													
Federal funds													
Special Fund:													
Wildlife Conservation:													
Appropriations, mandatory 303	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory.	O	2	3	3	3	3	3	3	3	3	3	3	3
Summary - Forest and Wildlife Conservation, Military Reservations													
Total Federal funds :													
As shown in detail above	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	2	3	3	3	3	3	3	3	3	3	3	3
Selective Service System													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 054	BA	24	24	24	23	23	23	24	24	25	26	26	27
Outlays, discretionary.	O	23	23	24	24	23	24	24	24	25	25	26	26
Summary - Other Defense Civil Programs													
Total Federal funds :													
As shown in detail above	BA	77,398	80,793	83,927	86,069	89,719	93,512	97,461	101,605	105,941	110,420	115,083	119,939
	O	77,175	80,782	83,926	86,072	89,719	93,513	97,461	101,603	105,941	110,419	115,083	119,938
Deductions for offsetting receipts:													
Intrafund transactions. 054	BA/O	-10,006	-9,785	-10,152	-9,702	-10,066	-10,444	-10,836	-11,244	-11,665	-12,101	-12,556	-13,027
Legislative proposal, not subject to PAYGO.	BA/O	---	---	---	562	583	605	628	652	676	701	728	755
Intrafund transactions. 908	BA/O	-5,114	-5,778	-7,029	-7,613	-8,261	-9,184	-9,692	-10,734	-11,540	-12,464	-13,333	-14,161
Legislative proposal, subject to PAYGO.	BA/O	---	---	---	29	78	113	169	198	264	321	369	426
Proprietary receipts fom the public. 303	BA/O	-3	-3	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds.	BA	62,275	65,227	66,743	69,342	72,051	74,600	77,728	80,475	83,674	86,875	90,289	93,930
	O	62,052	65,216	66,742	69,345	72,051	74,601	77,728	80,473	83,674	86,874	90,289	93,929
Total Trust funds :													
As shown in detail above	BA	51,641	56,020	48,994	54,603	56,279	57,785	63,750	61,131	57,885	64,068	65,790	67,555
	O	51,110	55,800	48,889	54,418	56,080	57,581	63,525	60,914	57,681	64,069	65,798	67,555

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OTHER DEFENSE CIVIL PROGRAMS -- Continued														
Deductions for offsetting receipts:														
Proprietary receipts fom the public	602	BA/O	-11	-11	-11	-12	-12	-12	-12	-13	-13	-13	-13	-13
	705	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds		BA	51,630	56,008	48,982	54,590	56,266	57,772	63,737	61,117	57,871	64,054	65,776	67,541
		O	51,099	55,788	48,877	54,405	56,067	57,568	63,512	60,900	57,667	64,055	65,784	67,541
Interfund transactions:														
Interfund transactions	054	BA/O	-58,619	-61,404	-63,708	-66,096	-68,574	-71,146	-73,813	-76,583	-79,454	-82,434	-85,524	-88,732
	702	BA/O	-500	-411	-394	-389	-384	-378	-376	-376	-376	-376	-376	-376
Total Other Defense Civil Programs		BA	54,786	59,420	51,623	57,447	59,359	60,848	67,276	64,633	61,715	68,119	70,165	72,363
		O	54,032	59,189	51,517	57,265	59,160	60,645	67,051	64,414	61,511	68,119	70,173	72,362
ENVIRONMENTAL PROTECTION AGENCY														
Environmental Protection Agency														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														
Adjustment to reach the 2011 Budget	304	BA	---	-270	---	---	---	---	---	---	---	---	---	---
		O	---	-107	-70	-31	-17	-12	-7	-6	-6	-5	-5	---
Office of Inspector General:														
Appropriations, discretionary	304	BA	45	45	46	44	44	44	45	47	48	49	50	51
Spending authority from offsetting collections, discretionary		BA	10	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary		O	60	68	68	53	54	55	55	56	57	59	61	62
Office of Inspector General (gross)		BA	55	55	56	54	54	54	55	57	58	60	61	62
		O	60	68	68	53	54	55	55	56	57	59	61	62
Offsetting collections from Federal sources		BA/O	-10	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Total Office of Inspector General		BA	45	45	46	44	44	44	45	47	48	49	50	51
		O	50	58	58	43	44	45	45	46	47	48	50	51
Science and Technology:														
Appropriations, discretionary	304	BA	848	846	826	796	794	799	817	835	856	878	900	923
Spending authority from offsetting collections, discretionary		BA	33	30	24	23	23	23	24	24	25	26	26	27
Outlays, discretionary		O	863	883	843	777	794	820	829	846	864	885	908	931

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
ENVIRONMENTAL PROTECTION AGENCY -- Continued													
Science and Technology (gross)	BA	881	876	850	819	817	822	841	859	881	904	926	950
	O	863	883	843	777	794	820	829	846	864	885	908	931
Change in uncollected customer payments from Federal sources	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	5	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-32	-30	-25	-24	-24	-24	-25	-25	-26	-27	-27	-28
Offsetting collections from non-Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Science and Technology	BA	848	846	826	795	793	798	816	834	855	877	899	922
	O	829	853	818	753	770	796	804	821	838	858	881	903
Environmental Programs and Management:													
Appropriations, discretionary 304	BA	2,975	2,994	2,877	2,773	2,764	2,781	2,845	2,914	2,985	3,059	3,135	3,215
Spending authority from offsetting collections, discretionary	BA	53	40	40	39	38	39	40	41	41	43	44	45
Outlays, discretionary	O	2,657	2,640	2,850	2,928	2,810	2,795	2,854	2,929	2,994	3,067	3,142	3,220
Environmental Programs and Management (gross)	BA	3,028	3,034	2,917	2,812	2,802	2,820	2,885	2,955	3,026	3,102	3,179	3,260
	O	2,657	2,640	2,850	2,928	2,810	2,795	2,854	2,929	2,994	3,067	3,142	3,220
Change in uncollected customer payments from Federal sources	BA	-13	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	53	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-86	-40	-40	-39	-38	-39	-40	-41	-41	-43	-44	-45
Offsetting collections from non-Federal sources	BA/O	-7	---	---	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Environmental Programs and Management	BA	2,975	2,994	2,877	2,768	2,759	2,776	2,840	2,909	2,980	3,054	3,130	3,210
	O	2,564	2,600	2,810	2,884	2,767	2,751	2,809	2,883	2,948	3,019	3,093	3,170
Buildings and Facilities:													
Appropriations, discretionary 304	BA	37	37	42	41	41	41	42	42	43	45	46	47
Outlays, discretionary	O	45	37	36	41	41	41	41	42	42	44	46	46
State and Tribal Assistance Grants:													
Appropriations, discretionary 304	BA	4,931	4,931	3,815	3,720	3,707	3,732	3,818	3,908	4,004	4,105	4,207	4,313
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	6,410	6,026	4,945	2,285	2,593	2,887	3,038	3,223	3,706	3,878	4,021	4,049
State and Tribal Assistance Grants (gross)	BA	4,936	4,931	3,815	3,720	3,707	3,732	3,818	3,908	4,004	4,105	4,207	4,313
	O	6,410	6,026	4,945	2,285	2,593	2,887	3,038	3,223	3,706	3,878	4,021	4,049

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
ENVIRONMENTAL PROTECTION AGENCY -- Continued														
Offsetting collections from non-Federal sources		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total State and Tribal Assistance Grants		BA	4,931	4,931	3,815	3,720	3,707	3,732	3,818	3,908	4,004	4,105	4,207	4,313
		O	6,405	6,026	4,945	2,285	2,593	2,887	3,038	3,223	3,706	3,878	4,021	4,049
Payment to the Hazardous Substance Superfund:														
Appropriations, discretionary	304	BA	1,281	1,182	1,058	1,020	1,016	1,022	1,046	1,071	1,098	1,125	1,153	1,182
Outlays, discretionary		O	1,281	1,182	1,058	1,020	1,016	1,022	1,046	1,071	1,098	1,125	1,153	1,182
Special Fund:														
Pesticide Registration Fund:														
Appropriations, discretionary	304	BA	19	14	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary		O	19	15	16	15	14	14	14	15	16	16	16	17
Public Enterprise Fund:														
Reregistration and Expedited Processing Revolving Fund:														
Spending authority from offsetting collections, mandatory	304	BA	22	22	22	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	25	22	22	---	---	---	---	---	---	---	---	---
Reregistration and Expedited Processing Revolving Fund (gross)		BA	22	22	22	---	---	---	---	---	---	---	---	---
		O	25	22	22	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-22	-22	-22	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO		BA/O	---	---	-25	-49	-50	-52	-53	-55	-57	-59	-61	-63
Total Reregistration and Expedited Processing Revolving Fund		BA	---	---	-25	-49	-50	-52	-53	-55	-57	-59	-61	-63
		O	3	---	-25	-49	-50	-52	-53	-55	-57	-59	-61	-63
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	304	BA	208	199	197	190	189	190	195	199	204	209	215	220
Outlays, discretionary		O	199	199	198	192	189	190	193	198	203	208	213	218
Working Capital Fund (gross)		BA	208	199	197	190	189	190	195	199	204	209	215	220
		O	199	199	198	192	189	190	193	198	203	208	213	218
Change in uncollected customer payments from Federal sources		BA	-9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-199	-199	-197	-190	-189	-190	-195	-199	-204	-209	-215	-220

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate							
ENVIRONMENTAL PROTECTION AGENCY -- Continued														
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	1	2	---	---	-2	-1	-1	-1	-2	-2
Trust funds														
Hazardous Substance Superfund:														
Appropriations, discretionary	304	BA	1,299	1,306	1,231	1,191	1,187	1,194	1,223	1,251	1,283	1,314	1,346	1,382
Appropriations, mandatory		BA	5	25	25	38	38	38	38	38	38	38	38	38
Spending authority from offsetting collections, discretionary		BA	767	250	250	241	240	242	247	253	259	266	272	279
Outlays, discretionary		O	1,786	1,837	1,686	1,611	1,486	1,455	1,470	1,501	1,516	1,551	1,589	1,627
Outlays, mandatory		O	---	3	4	7	8	10	12	14	16	18	20	22
Hazardous Substance Superfund (gross)		BA	2,071	1,581	1,506	1,470	1,465	1,474	1,508	1,542	1,580	1,618	1,656	1,699
		O	1,786	1,840	1,690	1,618	1,494	1,465	1,482	1,515	1,532	1,569	1,609	1,649
Change in uncollected customer payments from Federal sources		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-24	---	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Offsetting collections from non-Federal sources		BA/O	-739	-250	-240	-231	-230	-232	-237	-243	-249	-255	-262	-268
Total Hazardous Substance Superfund		BA	1,304	1,331	1,256	1,229	1,225	1,232	1,261	1,289	1,321	1,352	1,383	1,420
		O	1,023	1,590	1,440	1,377	1,254	1,223	1,235	1,262	1,273	1,303	1,336	1,370
Leaking Underground Storage Tank Trust Fund:														
Appropriations, discretionary	304	BA	104	113	112	108	108	108	111	113	116	119	122	125
Outlays, discretionary		O	174	174	133	120	108	110	110	111	113	116	119	121
Inland Oil Spill Programs:														
Appropriations, discretionary	304	BA	18	18	24	23	23	23	24	24	25	25	27	27
Spending authority from offsetting collections, discretionary		BA	91	43	43	41	41	42	43	44	45	46	47	48
Outlays, discretionary		O	71	60	65	65	65	64	66	67	69	71	73	75
Inland Oil Spill Programs (gross)		BA	109	61	67	64	64	65	67	68	70	71	74	75
		O	71	60	65	65	65	64	66	67	69	71	73	75
Change in uncollected customer payments from Federal sources		BA	-31	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-60	-43	-43	-41	-41	-42	-43	-44	-45	-46	-47	-48
Total Inland Oil Spill Programs		BA	18	18	24	23	23	23	24	24	25	25	27	27
		O	11	17	22	24	24	22	23	23	24	25	26	27
Summary - Environmental Protection Agency														
Total Federal funds :														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ENVIRONMENTAL PROTECTION AGENCY -- Continued														
As shown in detail above		BA	10,136	9,779	8,654	8,353	8,324	8,375	8,569	8,771	8,987	9,212	9,440	9,679
		O	11,196	10,664	9,647	6,963	7,178	7,492	7,735	8,039	8,631	8,923	9,192	9,353
Deductions for offsetting receipts:														
Proprietary receipts fom the public	304	BA/O	-19	-24	-25	-22	-17	-14	-14	-14	-14	-14	-15	-15
Legislative proposal, subject to PAYGO		BA/O	---	---	-24	-32	-38	-43	-44	-46	-47	-48	-49	-51
Proprietary receipts fom the public	809	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting governmental collections	304	BA/O	-42	-33	-43	-35	-32	-30	-30	-30	-30	-28	-28	-28
Legislative proposal, subject to PAYGO	306	BA/O	---	---	---	---	-6	-4	-3	-3	-3	-3	-3	-3
Total Federal funds		BA	10,073	9,720	8,560	8,262	8,229	8,282	8,476	8,676	8,891	9,117	9,343	9,580
		O	11,133	10,605	9,553	6,872	7,083	7,399	7,642	7,944	8,535	8,828	9,095	9,254
Total Trust funds :														
As shown in detail above		BA	1,426	1,462	1,392	1,360	1,356	1,363	1,396	1,426	1,462	1,496	1,532	1,572
		O	1,208	1,781	1,595	1,521	1,386	1,355	1,368	1,396	1,410	1,444	1,481	1,518
Deductions for offsetting receipts:														
Proprietary receipts fom the public	304	BA/O	-53	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104	-104
Total Trust funds		BA	1,373	1,358	1,288	1,256	1,252	1,259	1,292	1,322	1,358	1,392	1,428	1,468
		O	1,155	1,677	1,491	1,417	1,282	1,251	1,264	1,292	1,306	1,340	1,377	1,414
Interfund transactions:														
Interfund transactions	304	BA/O	-1,281	-1,182	-1,058	-1,020	-1,016	-1,022	-1,046	-1,071	-1,098	-1,125	-1,153	-1,182
Total Environmental Protection Agency		BA	10,165	9,896	8,790	8,498	8,465	8,519	8,722	8,927	9,151	9,384	9,618	9,866
		O	11,007	11,100	9,986	7,269	7,349	7,628	7,860	8,165	8,743	9,043	9,319	9,486
EXECUTIVE OFFICE OF THE PRESIDENT														
The White House														
Federal funds														
General Fund:														
The White House:														
Appropriations, discretionary	802	BA	60	60	59	57	57	57	58	60	61	63	64	66
Spending authority from offsetting collections, discretionary		BA	1	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	58	61	63	61	61	61	62	64	65	67	68	70
The White House (gross)		BA	61	64	63	61	61	61	62	64	65	67	68	70
		O	58	61	63	61	61	61	62	64	65	67	68	70
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Offsetting collections from Federal sources	BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total The White House	BA	60	60	59	57	57	57	58	60	61	63	64	66
	O	56	57	59	57	57	57	58	60	61	63	64	66
Executive Residence at the White House													
Federal funds													
General Fund:													
Operating Expenses:													
Appropriations, discretionary 802	BA	14	14	14	13	13	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary	BA	5	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary	O	17	15	17	17	17	17	18	18	19	19	19	20
Operating Expenses (gross)	BA	19	18	18	17	17	18	18	18	19	19	19	20
	O	17	15	17	17	17	17	18	18	19	19	19	20
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	---	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Operating Expenses	BA	14	14	14	13	13	14	14	14	15	15	15	16
	O	13	11	13	13	13	13	14	14	15	15	15	16
White House Repair and Restoration:													
Appropriations, discretionary 802	BA	3	3	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary	O	2	3	1	1	1	1	1	1	1	1	1	1
Summary - Executive Residence at the White House													
Total Federal funds :													
As shown in detail above	BA	17	17	15	14	14	15	15	15	16	16	16	17
	O	15	14	14	14	14	14	15	15	16	16	16	17
Special Assistance to the President and the Official Residence of the Vice President													
Federal funds													
General Fund:													
Special Assistance to the President and the Official Residence of the Vice President:													
Appropriations, discretionary 802	BA	5	5	5	5	5	5	5	5	5	5	5	6

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued														
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	6	5	5	5	5	5	5	5	5	5	5	5
Special Assistance to the President and the Official Residence of the Vice President (gross)		BA	6	5	5	5	5	5	5	5	5	5	5	6
		O	6	5	5	5	5	5	5	5	5	5	5	5
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Special Assistance to the President and the Official Residence of the Vice President		BA	5	5	5	5	5	5	5	5	5	5	5	6
		O	5	5	5	5	5	5	5	5	5	5	5	5
Council of Economic Advisers														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	802	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	5
Council on Environmental Quality and Office of Environmental Quality														
Federal funds														
General Fund:														
Council on Environmental Quality and Office of Environmental Quality:														
Appropriations, discretionary	802	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	3	3	2	2	2	3	3	3	3	3	3
Intragovernmental Revolving or Management Fund:														
Management Fund, Office of Environmental Quality:														
Spending authority from offsetting collections, discretionary	802	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Management Fund, Office of Environmental Quality (gross)		BA	1	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Management Fund, Office of Environmental Quality		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Summary - Council on Environmental Quality and Office of Environmental Quality													
Total Federal funds :													
As shown in detail above	BA	3	3	3	3	3	3	3	3	3	3	3	3
	O	3	3	3	2	2	2	3	3	3	3	3	3
National Security Council and Homeland Security Council													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 802	BA	12	12	13	13	13	13	13	13	13	14	14	14
Outlays, discretionary.	O	13	14	13	13	13	13	13	14	14	14	14	15
Office of Administration													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 802	BA	115	115	116	112	112	112	115	117	120	124	127	129
Outlays, discretionary.	O	112	114	123	119	111	111	115	117	119	122	126	129
Office of Management and Budget													
Federal funds													
General Fund:													
Office of Management and Budget:													
Appropriations, discretionary 802	BA	93	93	92	89	88	89	91	93	95	98	100	103
Outlays, discretionary.	O	94	97	92	89	89	89	91	93	95	97	100	103
Office of Management and Budget (gross).	BA	93	93	92	89	88	89	91	93	95	98	100	103
	O	94	97	92	89	89	89	91	93	95	97	100	103
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Office of Management and Budget	BA	93	93	92	89	88	89	91	93	95	98	100	103
	O	93	97	92	89	89	89	91	93	95	97	100	103
Office of National Drug Control Policy													
Federal funds													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
General Fund:													
Office of National Drug Control Policy:													
Appropriations, discretionary 802	BA	30	30	23	22	22	22	23	23	24	24	25	26
Outlays, discretionary.	O	28	30	25	23	22	22	22	24	24	25	25	26
Office of Science and Technology Policy													
Federal funds													
General Fund:													
Office of Science and Technology Policy:													
Appropriations, discretionary 802	BA	7	7	7	7	7	7	7	7	7	7	8	8
Outlays, discretionary.	O	6	8	9	6	6	6	6	7	8	8	8	8
Office of the United States Trade Representative													
Federal funds													
General Fund:													
Office of the United States Trade Representative:													
(Executive direction and management)													
Appropriations, discretionary 802	BA	48	49	51	49	49	49	50	52	53	54	56	57
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.	O	48	50	51	51	50	50	51	52	54	55	57	58
Executive direction and management (gross) . . .	BA	49	50	52	50	50	50	51	53	54	55	57	58
	O	48	50	51	51	50	50	51	52	54	55	57	58
Offsetting collections from Federal sources.	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Executive direction and management (net)	BA	48	49	51	49	49	49	50	52	53	54	56	57
	O	47	49	50	50	49	49	50	51	53	54	56	57
Total Office of the United States Trade Representative	BA	48	49	51	49	49	49	50	52	53	54	56	57
	O	47	49	50	50	49	49	50	51	53	54	56	57
Unanticipated Needs													
Federal funds													
General Fund:													
Unanticipated Needs:													
Appropriations, discretionary 802	BA	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued														
Partnership Fund for Program Integrity Innovation:														
Appropriations, discretionary	802	BA	38	38	20	19	19	19	20	20	21	21	22	22
Outlays, discretionary		O	1	21	26	20	19	19	20	20	20	21	22	22
Integrated, Efficient and Effective Uses of Information Technology:														
Appropriations, discretionary	802	BA	---	---	60	58	58	58	59	61	62	64	65	67
Outlays, discretionary		O	---	---	51	56	58	58	59	61	62	63	66	67
Iraq Relief and Reconstruction Fund:														
Outlays, discretionary	151	O	200	47	---	---	---	---	---	---	---	---	---	---
Iraq Relief and Reconstruction Fund (gross)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	200	47	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Iraq Relief and Reconstruction Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	198	47	---	---	---	---	---	---	---	---	---	---
Special Fund:														
Spectrum Relocation Fund:														
Legislative proposal, subject to PAYGO	376	BA	---	---	100	100	100	100	100	---	---	---	---	---
		O	---	---	100	100	100	100	100	---	---	---	---	---
Summary - Unanticipated Needs														
Total Federal funds :														
As shown in detail above		BA	39	39	181	178	178	178	180	82	84	86	88	90
		O	199	68	177	176	177	177	179	81	82	84	88	89
Presidential Transition														
Federal funds														
General Fund:														
Administrative Support:														
Outlays, discretionary	802	O	2	---	---	---	---	---	---	---	---	---	---	---
Summary - Executive Office of the President														
Total Federal funds :														
As shown in detail above		BA	433	434	569	553	552	554	564	474	485	498	510	523
		O	583	463	574	558	549	549	561	474	484	495	509	523

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXECUTIVE OFFICE OF THE PRESIDENT -- Continued													
Deductions for offsetting receipts:													
Proprietary receipts fom the public. 809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds.	BA	432	434	569	553	552	554	564	474	485	498	510	523
	O	582	463	574	558	549	549	561	474	484	495	509	523
GENERAL SERVICES ADMINISTRATION													
General Services Administration													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(General property and records management)													
Adjustment to reach the 2011 Budget 804	BA	---	651	---	---	---	---	---	---	---	---	---	---
	O	---	563	67	21	---	---	---	---	---	---	---	---
Total General property and records management.	BA	---	651	---	---	---	---	---	---	---	---	---	---
	O	---	563	67	21	---	---	---	---	---	---	---	---
Summary - General Services Administration													
Total Federal funds :													
As shown in detail above	BA	---	651	---	---	---	---	---	---	---	---	---	---
	O	---	563	67	21	---	---	---	---	---	---	---	---
Real Property Activities													
Federal funds													
General Fund:													
Real Property Relocation:													
Spending authority from offsetting collections, discretionary 804	BA	5	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	5	1	2	2	2	2	2	2	2	2	2	2
Real Property Relocation (gross)	BA	5	---	2	2	2	2	2	2	2	2	2	2
	O	5	1	2	2	2	2	2	2	2	2	2	2
Change in uncollected customer payments from Federal sources	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-7	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
GENERAL SERVICES ADMINISTRATION -- Continued														
Total Real Property Relocation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	1	---	---	---	---	---	---	---	---	---	---
Special Fund:														
Disposal of Surplus Real and Related Personal Property:														
Appropriations, mandatory	804	BA	3	10	10	10	10	10	10	10	10	10	10	10
Outlays, mandatory		O	2	10	10	9	9	9	9	9	9	9	9	9
Intragovernmental Revolving or Management Fund:														
Federal Buildings Fund:														
Appropriations, discretionary	804	BA	538	538	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10,820	9,945	11,489	11,072	11,031	11,104	11,363	11,635	11,920	12,215	12,520	12,836
Outlays, discretionary		O	10,369	11,138	11,365	11,045	10,969	11,172	11,442	11,375	11,638	11,919	12,217	12,522
Obligation limitation, discretionary		L	*(8,543)*	*(8,543)*	*(9,509)*	*(9,164)*	*(9,131)*	*(9,189)*	*(9,402)*	*(9,629)*	*(9,865)*	*(10,111)*	*(10,362)*	*(10,626)*
Federal Buildings Fund (gross)		BA	11,358	10,483	11,489	11,072	11,031	11,104	11,363	11,635	11,920	12,215	12,520	12,836
		O	10,369	11,138	11,365	11,045	10,969	11,172	11,442	11,375	11,638	11,919	12,217	12,522
Change in uncollected customer payments from Federal sources		BA	-904	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-10,356	-10,697	-11,178	-10,772	-10,733	-10,802	-11,052	-11,319	-11,597	-11,885	-12,182	-12,490
Offsetting collections from non-Federal sources		BA/O	-88	-29	-25	-24	-24	-24	-25	-25	-26	-27	-27	-28
Total Federal Buildings Fund		BA	10	-243	286	276	274	278	286	291	297	303	311	318
		O	-75	412	162	249	212	346	365	31	15	7	8	4
Federal Buildings Fund, Recovery Act:														
Outlays, discretionary	804	O	863	1,855	1,530	751	374	124	---	---	---	---	---	---
Trust funds														
Unconditional Gift Fund:														
Outlays, mandatory	804	O	2	1	---	---	---	---	---	---	---	---	---	---
Summary - Real Property Activities														
Total Federal funds :														
As shown in detail above		BA	13	-233	296	286	284	288	296	301	307	313	321	328
		O	788	2,278	1,702	1,009	595	479	374	40	24	16	17	13
Total Trust funds :														
As shown in detail above		O	2	1	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
GENERAL SERVICES ADMINISTRATION -- Continued													
Total Real Property Activities	BA	13	-233	296	286	284	288	296	301	307	313	321	328
	O	790	2,279	1,702	1,009	595	479	374	40	24	16	17	13
Supply and Technology Activities													
Federal funds													
General Fund:													
Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act:													
Spending authority from offsetting collections, discretionary 808	BA	49	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	92	2	---	---	---	---	---	---	---	---	---	---
Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act (gross)	BA	49	---	---	---	---	---	---	---	---	---	---	---
	O	92	2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-49	---	---	---	---	---	---	---	---	---	---	---
Total Energy-Efficient Federal Motor Vehicle Fleet Procurement, Recovery Act	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	43	2	---	---	---	---	---	---	---	---	---	---
Special Fund:													
Expenses of Transportation Audit Contracts and Contract Administration:													
Appropriations, mandatory 804	BA	13	13	13	13	13	13	13	13	13	13	13	13
Outlays, mandatory	O	10	12	13	13	13	13	13	13	14	13	13	13
Intragovernmental Revolving or Management Fund:													
Acquisition Services Fund:													
Spending authority from offsetting collections, mandatory 804	BA	11,104	10,558	10,601	10,316	10,348	10,555	10,765	10,981	11,201	11,425	11,653	11,887
Outlays, mandatory	O	10,050	10,558	10,601	10,316	10,348	10,555	10,765	10,981	11,201	11,425	11,653	11,887
Acquisition Services Fund (gross)	BA	11,104	10,558	10,601	10,316	10,348	10,555	10,765	10,981	11,201	11,425	11,653	11,887
	O	10,050	10,558	10,601	10,316	10,348	10,555	10,765	10,981	11,201	11,425	11,653	11,887
Change in uncollected customer payments from Federal sources	BA	-871	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-9,548	-10,558	-10,601	-10,316	-10,348	-10,555	-10,765	-10,981	-11,201	-11,425	-11,653	-11,887
Offsetting collections from non-Federal sources	BA/O	-685	---	---	---	---	---	---	---	---	---	---	---
Total Acquisition Services Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-183	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
GENERAL SERVICES ADMINISTRATION -- Continued													
Summary - Supply and Technology Activities													
Total Federal funds :													
As shown in detail above	BA	13	13	13	13	13	13	13	13	13	13	13	13
	O	-130	14	13	13	13	13	13	13	14	13	13	13
General Activities													
Federal funds													
General Fund:													
Government-wide Policy:													
Appropriations, discretionary 804	BA	60	60	105	101	101	102	104	106	109	111	114	118
Spending authority from offsetting collections, discretionary	BA	18	23	23	22	22	22	23	23	24	24	25	26
Outlays, discretionary.	O	71	104	122	123	123	123	126	129	132	135	139	143
Government-wide Policy (gross).	BA	78	83	128	123	123	124	127	129	133	135	139	144
	O	71	104	122	123	123	123	126	129	132	135	139	143
Offsetting collections from Federal sources.	BA/O	-18	-23	-23	-22	-22	-22	-23	-23	-24	-24	-25	-26
Total Government-wide Policy	BA	60	60	105	101	101	102	104	106	109	111	114	118
	O	53	81	99	101	101	101	103	106	108	111	114	117
Operating Expenses:													
Appropriations, discretionary 804	BA	73	73	70	68	67	68	69	71	73	74	76	78
Spending authority from offsetting collections, discretionary	BA	4	15	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary.	O	69	82	87	82	80	81	83	86	90	91	93	95
Operating Expenses (gross).	BA	77	88	85	82	81	82	84	86	89	90	92	95
	O	69	82	87	82	80	81	83	86	90	91	93	95
Change in uncollected customer payments from Federal sources	BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-3	-15	-15	-14	-14	-14	-15	-15	-16	-16	-16	-17
Total Operating Expenses	BA	73	73	70	68	67	68	69	71	73	74	76	78
	O	66	67	72	68	66	67	68	71	74	75	77	78
Office of Inspector General:													
Appropriations, discretionary 804	BA	59	59	62	60	60	60	61	63	64	66	68	69
Outlays, discretionary.	O	61	66	64	61	60	60	62	63	64	66	68	69

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
GENERAL SERVICES ADMINISTRATION -- Continued														
Electronic Government (E-GOV) Fund:														
Appropriations, discretionary	804	BA	34	34	34	33	33	33	34	34	35	36	37	38
Outlays, discretionary		O	11	49	41	32	32	33	33	34	35	37	37	38
Allowances and Office Staff for Former Presidents:														
Appropriations, discretionary	802	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	3	4	4	4	4	4	4	4	4	4	4	4
Expenses, Presidential Transition:														
Outlays, discretionary	802	O	---	1	---	---	---	---	---	---	---	---	---	---
Federal Acquisition Workforce Initiatives Fund:														
Appropriations, discretionary	804	BA	---	---	17	16	16	16	17	17	18	18	19	19
Outlays, discretionary		O	---	---	16	17	17	17	17	17	18	18	19	19
Special Fund:														
Acquisition Workforce Training Fund:														
Appropriations, mandatory	804	BA	11	12	12	12	12	12	12	12	12	12	12	12
Outlays, mandatory		O	11	11	14	12	12	12	12	12	12	12	12	12
Intragovernmental Revolving or Management Fund:														
Federal Citizen Services Fund:														
Appropriations, discretionary	376	BA	37	37	40	39	38	39	40	41	41	43	44	45
Spending authority from offsetting collections, discretionary		BA	6	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary		O	42	56	48	44	43	44	45	46	46	48	49	51
Federal Citizen Services Fund (gross)		BA	43	42	45	44	43	44	45	46	46	48	49	51
		O	42	56	48	44	43	44	45	46	46	48	49	51
Change in uncollected customer payments from Federal sources		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-8	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Total Federal Citizen Services Fund		BA	37	37	40	39	38	39	40	41	41	43	44	45
		O	34	51	43	39	38	39	40	41	41	43	44	45
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	804	BA	454	513	513	494	493	496	507	519	532	545	559	573
Outlays, discretionary		O	458	524	513	498	492	495	505	517	530	543	557	570
Working Capital Fund (gross)		BA	454	513	513	494	493	496	507	519	532	545	559	573
		O	458	524	513	498	492	495	505	517	530	543	557	570

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
GENERAL SERVICES ADMINISTRATION -- Continued													
Change in uncollected customer payments from Federal sources	BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-447	-513	-513	-494	-493	-496	-507	-519	-532	-545	-559	-573
Offsetting collections from non-Federal sources	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---
Total Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	5	11	---	4	-1	-1	-2	-2	-2	-2	-2	-3
Summary - General Activities													
Total Federal funds :													
As shown in detail above	BA	278	279	344	333	331	334	341	348	356	364	374	383
	O	244	341	353	338	329	332	337	346	354	364	373	379
Summary - General Services Administration													
Total Federal funds :													
As shown in detail above	BA	304	710	653	632	628	635	650	662	676	690	708	724
	O	902	3,196	2,135	1,381	937	824	724	399	392	393	403	405
Deductions for offsetting receipts:													
Intrafund transactions 804	BA/O	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12	-12
809	BA/O	---	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11	-11
Proprietary receipts fom the public 804	BA/O	-11	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28	-28
809	BA/O	-20	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26	-26
Total Federal funds	BA	261	633	576	555	551	558	573	585	599	613	631	647
	O	859	3,119	2,058	1,304	860	747	647	322	315	316	326	328
Total Trust funds :													
As shown in detail above	O	2	1	---	---	---	---	---	---	---	---	---	---
Total General Services Administration	BA	261	633	576	555	551	558	573	585	599	613	631	647
	O	861	3,120	2,058	1,304	860	747	647	322	315	316	326	328
INTERNATIONAL ASSISTANCE PROGRAMS													
International Assistance Program													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request: (International development and humanitarian assistance)													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Adjustment to reach the 2011 Budget 151	BA	---	8,992	---	---	---	---	---	---	---	---	---	---
	O	---	4,019	2,266	1,016	665	531	333	117	27	9	9	---
Total International development and humanitarian assistance.	BA	---	8,992	---	---	---	---	---	---	---	---	---	---
	O	---	4,019	2,266	1,016	665	531	333	117	27	9	9	---
(International security assistance)													
Adjustment to reach the 2011 Budget 152	BA	---	-5,119	---	---	---	---	---	---	---	---	---	---
	O	---	-2,698	-1,075	-758	-235	-87	-67	-46	-36	-36	-36	---
Total International security assistance	BA	---	-5,119	---	---	---	---	---	---	---	---	---	---
	O	---	-2,698	-1,075	-758	-235	-87	-67	-46	-36	-36	-36	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request. . .	BA	---	3,873	---	---	---	---	---	---	---	---	---	---
	O	---	1,321	1,191	258	430	444	266	71	-9	-27	-27	---
Millennium Challenge Corporation													
Federal funds													
General Fund:													
Millennium Challenge Corporation:													
Appropriations, discretionary 151	BA	1,055	1,105	1,125	1,160	1,192	1,217	1,243	1,265	1,287	1,310	1,334	1,358
Outlays, discretionary.	O	1,154	1,847	2,194	1,537	818	1,100	1,249	1,180	1,207	1,234	1,257	1,282
International Security Assistance													
Federal funds													
General Fund:													
Economic Support Fund:													
Appropriations, discretionary 152	BA	8,758	6,344	5,937	6,127	6,294	6,422	6,555	6,673	6,793	6,915	7,040	7,166
Overseas contingency operations	BA	---	---	1,217	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	118	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	5,279	6,919	7,029	6,415	6,473	6,483	6,498	6,538	6,603	6,589	6,747	6,955
Overseas contingency operations	O	---	---	245	365	304	121	45	34	26	19	19	19
Economic Support Fund (gross).	BA	8,876	6,344	7,154	6,127	6,294	6,422	6,555	6,673	6,793	6,915	7,040	7,166
	O	5,279	6,919	7,274	6,780	6,777	6,604	6,543	6,572	6,629	6,608	6,766	6,974
Change in uncollected customer payments from Federal sources	BA	-3	3	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts.	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-116	-3	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Total Economic Support Fund	BA	8,758	6,344	7,154	6,127	6,294	6,422	6,555	6,673	6,793	6,915	7,040	7,166
	O	5,163	6,916	7,274	6,780	6,777	6,604	6,543	6,572	6,629	6,608	6,766	6,974
Central America and Caribbean Emergency Disaster Recovery Fund:													
Outlays, discretionary 151	O	10	---	---	---	---	---	---	---	---	---	---	---
Foreign Military Financing Program:													
Appropriations, discretionary 152	BA	4,300	5,160	5,550	5,728	5,884	6,003	6,128	6,238	6,349	6,464	6,581	6,699
Overseas contingency operations	BA	---	---	1,000	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	5,328	5,401	5,463	5,557	5,822	5,956	6,087	6,203	6,315	6,430	6,545	6,663
Overseas contingency operations	O	---	---	1,000	---	---	---	---	---	---	---	---	---
Total Foreign Military Financing Program	BA	4,300	5,160	6,550	5,728	5,884	6,003	6,128	6,238	6,349	6,464	6,581	6,699
	O	5,328	5,401	6,463	5,557	5,822	5,956	6,087	6,203	6,315	6,430	6,545	6,663
Pakistan Counterinsurgency Capability Fund:													
Appropriations, discretionary 152	BA	---	700	---	---	---	---	---	---	---	---	---	---
Overseas contingency operations	BA	---	---	1,100	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	595	70	35	---	---	---	---	---	---	---	---
Overseas contingency operations	O	---	---	935	110	55	---	---	---	---	---	---	---
Total Pakistan Counterinsurgency Capability Fund	BA	---	700	1,100	---	---	---	---	---	---	---	---	---
	O	---	595	1,005	145	55	---	---	---	---	---	---	---
International Military Education and Training:													
Appropriations, discretionary 152	BA	108	108	110	114	117	119	121	124	126	128	130	133
Outlays, discretionary	O	88	105	108	110	114	117	120	121	124	126	128	131
Peacekeeping Operations:													
Appropriations, discretionary 152	BA	332	332	292	301	310	316	322	328	334	340	346	352
Spending authority from offsetting collections, discretionary	BA	30	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	432	529	404	331	307	314	320	326	333	339	344	350
Peacekeeping Operations (gross)	BA	362	332	292	301	310	316	322	328	334	340	346	352
	O	432	529	404	331	307	314	320	326	333	339	344	350
Offsetting collections from Federal sources	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Total Peacekeeping Operations	BA	332	332	292	301	310	316	322	328	334	340	346	352
	O	402	529	404	331	307	314	320	326	333	339	344	350
Nonproliferation, Antiterrorism, Demining, and Related Programs:													
Appropriations, discretionary 152	BA	754	754	709	732	752	767	783	797	811	826	841	856

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued														
Spending authority from offsetting collections, discretionary		BA	21	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	565	913	875	727	735	754	770	786	799	814	829	843
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)		BA	775	754	709	732	752	767	783	797	811	826	841	856
		O	565	913	875	727	735	754	770	786	799	814	829	843
Portion of offsetting collections (cash) credited to expired accounts		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-26	---	---	---	---	---	---	---	---	---	---	---
Total Nonproliferation, Antiterrorism, Demining, and Related Programs		BA	754	754	709	732	752	767	783	797	811	826	841	856
		O	539	913	875	727	735	754	770	786	799	814	829	843
Global Security Contingency Fund:														
Appropriations, discretionary	152	BA	---	---	50	52	53	54	55	56	57	58	59	60
Outlays, discretionary		O	---	---	50	52	53	54	55	56	57	58	59	60
Public Enterprise Fund:														
Foreign Military Loan Liquidating Account:														
Appropriations, mandatory	152	BA	9	6	3	1	---	---	---	---	---	---	---	---
Outlays, mandatory		O	9	6	3	1	---	---	---	---	---	---	---	---
Foreign Military Loan Liquidating Account (gross)		BA	9	6	3	1	---	---	---	---	---	---	---	---
		O	9	6	3	1	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-166	-188	-174	-181	-145	-54	-41	-26	-29	-20	-18	---
Total Foreign Military Loan Liquidating Account		BA	-157	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18	---
		O	-157	-182	-171	-180	-145	-54	-41	-26	-29	-20	-18	---
Summary - International Security Assistance														
Total Federal funds :														
As shown in detail above		BA	14,095	13,216	15,794	12,874	13,265	13,627	13,923	14,190	14,441	14,711	14,979	15,266
		O	11,373	14,277	16,008	13,522	13,718	13,745	13,854	14,038	14,228	14,355	14,653	15,021
Total Federal funds		BA	14,095	13,216	15,794	12,874	13,265	13,627	13,923	14,190	14,441	14,711	14,979	15,266
		O	11,373	14,277	16,008	13,522	13,718	13,745	13,854	14,038	14,228	14,355	14,653	15,021
Multilateral Assistance														
Federal funds														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
General Fund:													
Clean Technology Fund:													
Appropriations, discretionary	151 BA	300	300	400	413	424	433	442	450	458	466	474	483
Outlays, discretionary	O	300	300	400	413	424	433	442	450	458	466	474	483
Strategic Climate Fund:													
Appropriations, discretionary	151 BA	75	75	190	196	201	206	210	214	217	221	225	229
Outlays, discretionary	O	75	75	190	196	201	206	210	214	217	221	225	229
Global Food Security Fund:													
Appropriations, discretionary	151 BA	67	---	308	318	327	333	340	346	352	359	365	372
Outlays, discretionary	O	67	---	308	318	327	333	340	346	352	359	365	372
Contribution to the International Bank for Reconstruction and Development:													
Appropriations, discretionary	151 BA	87	87	261	270	277	283	288	294	299	304	310	315
Outlays, discretionary	O	81	163	315	270	277	283	288	294	299	304	310	315
Contribution to the International Development Association:													
Appropriations, discretionary	151 BA	1,263	1,263	1,526	1,574	1,618	1,651	1,684	1,715	1,746	1,778	1,809	1,842
Outlays, discretionary	O	1,263	1,186	1,521	1,571	1,615	1,649	1,682	1,714	1,745	1,776	1,808	1,841
Contribution to the Inter-American Development Bank:													
Appropriations, discretionary	151 BA	209	5	122	126	129	132	135	137	140	142	145	147
Outlays, discretionary	O	209	5	122	126	129	132	135	137	140	142	145	147
Contribution to the Asian Development Bank:													
Appropriations, discretionary	151 BA	105	105	222	229	235	240	245	249	254	259	263	268
Outlays, discretionary	O	73	137	228	222	222	223	234	246	250	256	260	265
Contribution to the African Development Bank:													
Appropriations, discretionary	151 BA	155	155	235	242	249	255	259	264	269	273	278	284
Outlays, discretionary	O	261	188	244	253	246	254	257	263	268	271	277	282
Contribution to Enterprise for the Americas Multilateral Investment Fund:													
Appropriations, discretionary	151 BA	25	25	25	26	27	27	28	28	29	29	30	30
Outlays, discretionary	O	16	25	12	16	19	24	26	26	27	27	28	29
Contributions to the International Fund for Agricultural Development:													
Appropriations, discretionary	151 BA	38	30	30	31	32	32	33	34	34	35	36	36
Outlays, discretionary	O	8	34	26	26	24	31	32	33	33	34	34	35
International Affairs Technical Assistance Program:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Appropriations, discretionary 151	BA	41	25	30	31	32	32	33	34	34	35	36	36
Spending authority from offsetting collections, discretionary	BA	13	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	43	50	27	30	31	32	32	33	33	34	35	36
International Affairs Technical Assistance Program (gross)	BA	54	25	30	31	32	32	33	34	34	35	36	36
	O	43	50	27	30	31	32	32	33	33	34	35	36
Portion of offsetting collections (cash) credited to expired accounts.	BA	-4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-30	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	21	---	---	---	---	---	---	---	---	---	---	---
Total International Affairs Technical Assistance Program	BA	41	25	30	31	32	32	33	34	34	35	36	36
	O	34	50	27	30	31	32	32	33	33	34	35	36
Global Fund to Fight AIDS, Tuberculosis and Malaria:													
Appropriations, discretionary 151	BA	300	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	---	300	---	---	---	---	---	---	---	---	---	---
International Organizations and Programs:													
Appropriations, discretionary 151	BA	390	394	349	360	370	378	385	392	399	407	414	421
Outlays, discretionary.	O	354	456	390	359	369	377	384	392	398	406	413	421
Debt Restructuring:													
Appropriations, discretionary 151	BA	60	60	15	15	16	16	17	17	17	17	18	18
Outlays, discretionary.	O	47	102	21	225	15	16	16	17	17	17	17	18
Summary - Multilateral Assistance													
Total Federal funds :													
As shown in detail above	BA	3,115	2,524	3,713	3,831	3,937	4,018	4,099	4,174	4,248	4,325	4,403	4,481
	O	2,788	3,021	3,804	4,025	3,899	3,993	4,078	4,165	4,237	4,313	4,391	4,473
Total Federal funds.	BA	3,115	2,524	3,713	3,831	3,937	4,018	4,099	4,174	4,248	4,325	4,403	4,481
	O	2,788	3,021	3,804	4,025	3,899	3,993	4,078	4,165	4,237	4,313	4,391	4,473
Agency for International Development													
Federal funds													
General Fund:													
Development Assistance Program:													
Appropriations, discretionary 151	BA	2,466	2,520	2,903	2,996	3,078	3,140	3,205	3,263	3,322	3,381	3,442	3,504

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Spending authority from offsetting collections, discretionary	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	1,809	2,571	2,934	2,564	2,672	2,841	2,992	3,100	3,187	3,259	3,332	3,394
Development Assistance Program (gross)	BA	2,471	2,520	2,903	2,996	3,078	3,140	3,205	3,263	3,322	3,381	3,442	3,504
	O	1,809	2,571	2,934	2,564	2,672	2,841	2,992	3,100	3,187	3,259	3,332	3,394
Offsetting collections from Federal sources	BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total Development Assistance Program	BA	2,466	2,520	2,903	2,996	3,078	3,140	3,205	3,263	3,322	3,381	3,442	3,504
	O	1,804	2,571	2,934	2,564	2,672	2,841	2,992	3,100	3,187	3,259	3,332	3,394
Child Survival and Health Programs:													
Outlays, discretionary 151	O	149	111	70	48	16	9	6	3	1	---	---	---
HIV/AIDS Working Capital Fund:													
Spending authority from offsetting collections, discretionary 151	BA	464	300	300	310	318	325	331	337	343	349	356	362
Outlays, discretionary	O	344	385	385	386	388	385	356	333	339	345	351	357
HIV/AIDS Working Capital Fund (gross)	BA	464	300	300	310	318	325	331	337	343	349	356	362
	O	344	385	385	386	388	385	356	333	339	345	351	357
Change in uncollected customer payments from Federal sources	BA	9	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-473	-300	-300	-310	-318	-325	-331	-337	-343	-349	-356	-362
Total HIV/AIDS Working Capital Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-129	85	85	76	70	60	25	-4	-4	-4	-5	-5
Development Fund for Africa:													
Spending authority from offsetting collections, discretionary 151	BA	14	---	---	---	---	---	---	---	---	---	---	---
Development Fund for Africa (gross)	BA	14	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-14	---	---	---	---	---	---	---	---	---	---	---
Total Development Fund for Africa	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-14	---	---	---	---	---	---	---	---	---	---	---
Assistance for Europe, Eurasia and Central Asia:													
Appropriations, discretionary 151	BA	641	742	624	644	662	675	689	702	714	727	739	753
Outlays, discretionary	O	295	426	602	672	668	675	663	674	687	700	713	726
Assistance for Eastern Europe and the Baltic States:													
Outlays, discretionary 151	O	141	39	6	2	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Assistance for the Independent States of the Former Soviet Union:													
Outlays, discretionary 151	O	247	68	40	16	7	4	3	2	1	---	---	---
International Disaster Assistance:													
Appropriations, discretionary 151	BA	1,305	845	861	889	913	932	950	968	985	1,002	1,021	1,039
Outlays, discretionary	O	873	1,262	1,042	817	833	890	927	945	962	980	999	1,017
Operating Expenses of the Agency for International Development:													
Appropriations, discretionary 151	BA	1,389	1,389	1,503	1,551	1,594	1,626	1,659	1,689	1,720	1,751	1,782	1,814
Spending authority from offsetting collections, discretionary	BA	52	52	52	54	55	56	57	58	59	61	62	63
Outlays, discretionary	O	1,034	1,195	1,446	1,562	1,666	1,744	1,793	1,827	1,859	1,797	1,829	1,862
Operating Expenses of the Agency for International Development (gross)	BA	1,441	1,441	1,555	1,605	1,649	1,682	1,716	1,747	1,779	1,812	1,844	1,877
	O	1,034	1,195	1,446	1,562	1,666	1,744	1,793	1,827	1,859	1,797	1,829	1,862
Change in uncollected customer payments from Federal sources	BA	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from Federal sources	BA/O	-48	-48	-48	-50	-51	-52	-53	-54	-55	-56	-57	-58
Total Operating Expenses of the Agency for International Development	BA	1,389	1,389	1,503	1,551	1,594	1,626	1,659	1,689	1,720	1,752	1,783	1,815
	O	986	1,147	1,398	1,512	1,615	1,692	1,740	1,773	1,804	1,741	1,772	1,804
Capital Investment Fund of the United States Agency for International Development.:													
Appropriations, discretionary 151	BA	185	185	189	195	200	204	209	212	216	220	224	228
Outlays, discretionary	O	183	206	199	205	210	214	218	222	226	223	225	229
Transition Initiatives:													
Appropriations, discretionary 151	BA	65	55	56	58	59	61	62	63	64	65	66	68
Outlays, discretionary	O	64	59	58	45	53	57	59	61	62	63	65	66
Conflict Stabilization Operations:													
Appropriations, discretionary 151	BA	---	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	8	17	12	11	---	---	---	---	---	---	---	---
Operating Expenses, Office of Inspector General:													
Appropriations, discretionary 151	BA	54	47	52	54	55	56	57	58	59	61	62	63
Spending authority from offsetting collections, discretionary	BA	5	4	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary	O	48	42	55	57	59	60	61	62	65	65	66	67

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Operating Expenses, Office of Inspector General (gross)	BA	59	51	56	58	59	60	61	62	64	66	67	68
	O	48	42	55	57	59	60	61	62	65	65	66	67
Offsetting collections from Federal sources	BA/O	-5	-4	-4	-4	-4	-3	-3	-3	-3	-4	-4	-4
Total Operating Expenses, Office of Inspector General	BA	54	47	52	54	55	57	58	59	61	62	63	64
	O	43	38	51	53	55	57	58	59	62	61	62	63
Loan Guarantees to Israel Program Account:													
Appropriations, mandatory 151	BA	592	51	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	592	51	---	---	---	---	---	---	---	---	---	---
Loan Guarantees to Egypt Program Account:													
Appropriations, mandatory 151	BA	---	8	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	8	---	---	---	---	---	---	---	---	---	---
Urban and Environmental Credit Program Account:													
Appropriations, mandatory 151	BA	10	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	10	---	---	---	---	---	---	---	---	---	---	---
Development Credit Authority Program Account:													
Appropriations, discretionary 151	BA	22	8	58	60	61	63	64	65	66	67	68	70
Appropriations, mandatory	BA	1	1	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	10	21	53	62	68	77	66	64	65	67	67	69
Outlays, mandatory	O	1	1	---	---	---	---	---	---	---	---	---	---
Total Development Credit Authority Program Account	BA	23	9	58	60	61	63	64	65	66	67	68	70
	O	11	22	53	62	68	77	66	64	65	67	67	69
Public Enterprise Fund:													
Property Management Fund:													
Spending authority from offsetting collections, mandatory 151	BA	8	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	---	16	---	---	---	---	---	---	---	---	---	---
Property Management Fund (gross)	BA	8	---	---	---	---	---	---	---	---	---	---	---
	O	---	16	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-8	---	---	---	---	---	---	---	---	---	---	---
Total Property Management Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-8	16	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Housing and Other Credit Guaranty Programs Liquidating Account:													
Appropriations, mandatory	151 BA	16	19	26	40	36	34	31	30	28	26	21	14
Spending authority from offsetting collections, mandatory	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	16	19	26	40	36	34	31	30	28	26	21	14
Housing and Other Credit Guaranty Programs Liquidating Account (gross)	BA	17	19	26	40	36	34	31	30	28	26	21	14
	O	16	19	26	40	36	34	31	30	28	26	21	14
Offsetting collections from Federal sources	BA/O	---	-2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-11	-9	-10	-17	-17	-17	-17	-18	-18	-18	-19	-13
Total Housing and Other Credit Guaranty Programs Liquidating Account	BA	6	8	16	23	19	17	14	12	10	8	2	1
	O	5	8	16	23	19	17	14	12	10	8	2	1
Economic Assistance Loans Liquidating Account:													
Spending authority from offsetting collections, mandatory	151 BA	26	11	11	10	9	8	8	8	8	7	6	2
Outlays, mandatory	O	7	11	11	10	9	8	8	8	8	7	6	2
Economic Assistance Loans Liquidating Account (gross)	BA	26	11	11	10	9	8	8	8	8	7	6	2
	O	7	11	11	10	9	8	8	8	8	7	6	2
Offsetting collections from Federal sources	BA/O	-1	-33	-20	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-456	-363	-312	-262	-250	-236	-234	-223	-206	-189	-165	-148
Total Economic Assistance Loans Liquidating Account	BA	-431	-385	-321	-252	-241	-228	-226	-215	-198	-182	-159	-146
	O	-450	-385	-321	-252	-241	-228	-226	-215	-198	-182	-159	-146
Intragovernmental Revolving or Management Fund:													
Working Capital Fund:													
Spending authority from offsetting collections, discretionary	151 BA	21	24	26	27	28	28	29	29	30	30	31	31
Outlays, discretionary	O	15	28	26	27	28	28	29	29	30	30	31	31
Working Capital Fund (gross)	BA	21	24	26	27	28	28	29	29	30	30	31	31
	O	15	28	26	27	28	28	29	29	30	30	31	31
Change in uncollected customer payments from Federal sources	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-22	-24	-26	-27	-28	-28	-29	-29	-30	-30	-31	-31

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued														
Total Working Capital Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-7	4	---	---	---	---	---	---	---	---	---	---
Trust funds														
Foreign Service National Separation Liability Trust Fund:														
Appropriations, mandatory	602	BA	4	4	4	4	4	2	4	2	4	4	4	4
Outlays, mandatory		O	3	4	4	4	4	4	4	4	4	4	4	4
Miscellaneous Trust Funds, AID:														
Appropriations, mandatory	151	BA	43	20	20	20	20	20	20	20	20	20	20	20
Outlays, mandatory		O	33	20	20	15	15	15	10	10	10	10	10	10
Summary - Agency for International Development														
Total Federal funds :														
As shown in detail above		BA	6,305	5,504	5,941	6,218	6,400	6,547	6,684	6,818	6,960	7,102	7,249	7,396
		O	4,803	5,753	6,245	5,854	6,045	6,365	6,545	6,696	6,865	6,916	7,073	7,218
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	21	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts fom the public	151	BA/O	-47	-173	---	---	---	---	---	---	---	---	---	---
	809	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds		BA	6,280	5,330	5,940	6,217	6,399	6,546	6,683	6,817	6,959	7,101	7,248	7,395
		O	4,778	5,579	6,244	5,853	6,044	6,364	6,544	6,695	6,864	6,915	7,072	7,217
Total Trust funds :														
As shown in detail above		BA	47	24	24	24	24	22	24	22	24	24	24	24
		O	36	24	24	19	19	19	14	14	14	14	14	14
Deductions for offsetting receipts:														
Proprietary receipts fom the public	151	BA/O	-43	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20	-20
Total Trust funds		BA	4	4	4	4	4	2	4	2	4	4	4	4
		O	-7	4	4	-1	-1	-1	-6	-6	-6	-6	-6	-6
Interfund transactions:														
Interfund transactions	602	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Total Agency for International Development		BA	6,280	5,330	5,940	6,217	6,399	6,544	6,683	6,815	6,959	7,101	7,248	7,395
		O	4,767	5,579	6,244	5,848	6,039	6,359	6,534	6,685	6,854	6,905	7,062	7,207
Overseas Private Investment Corporation														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Federal funds													
General Fund:													
Overseas Private Investment Corporation Program Account:													
Appropriations, mandatory 151	BA	16	184	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	60	60	66	68	70	72	73	74	75	77	79	79
Outlays, discretionary.	O	50	56	60	62	61	62	62	63	64	63	65	65
Outlays, mandatory.	O	16	184	---	---	---	---	---	---	---	---	---	---
Total Overseas Private Investment Corporation Program Account	BA	76	244	66	68	70	72	73	74	75	77	79	79
	O	66	240	60	62	61	62	62	63	64	63	65	65
Public Enterprise Fund:													
Overseas Private Investment Corporation Noncredit Account:													
Spending authority from offsetting collections, discretionary 151	BA	82	82	95	98	101	102	105	107	109	111	112	115
Spending authority from offsetting collections, mandatory.	BA	127	103	70	82	90	107	123	146	170	185	201	194
Outlays, discretionary.	O	54	63	56	59	62	60	62	63	74	75	77	79
Overseas Private Investment Corporation Noncredit Account (gross)	BA	209	185	165	180	191	209	228	253	279	296	313	309
	O	54	63	56	59	62	60	62	63	74	75	77	79
Change in uncollected customer payments from Federal sources	BA	3	5	5	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources.	BA/O	-31	-31	-35	-36	-37	-38	-39	-39	-40	-41	-42	-42
Offsetting collections from interest on Federal securities.	BA/O	-200	-180	-162	-175	-186	-205	-221	-247	-273	-290	-293	-277
Offsetting collections from non-Federal sources	BA/O	-41	-39	-39	-40	-41	-42	-43	-44	-45	-45	-46	-47
Total Overseas Private Investment Corporation Noncredit Account.	BA	-60	-60	-66	-71	-73	-76	-75	-77	-79	-80	-68	-57
	O	-218	-187	-180	-192	-202	-225	-241	-267	-284	-301	-304	-287
Summary - Overseas Private Investment Corporation													
Total Federal funds :													
As shown in detail above	BA	16	184	---	-3	-3	-4	-2	-3	-4	-3	11	22
	O	-152	53	-120	-130	-141	-163	-179	-204	-220	-238	-239	-222
Deductions for offsetting receipts:													
Proprietary receipts fom the public. 151	BA/O	-199	-347	-118	-98	-96	-102	-105	-108	-110	-112	-114	-116

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Total Federal funds	BA	-183	-163	-118	-101	-99	-106	-107	-111	-114	-115	-103	-94
	O	-351	-294	-238	-228	-237	-265	-284	-312	-330	-350	-353	-338
Trade and Development Agency													
Federal funds													
General Fund:													
Trade and Development Agency:													
Appropriations, discretionary 151	BA	55	55	56	57	59	61	62	63	64	65	66	67
Outlays, discretionary	O	55	51	54	64	68	71	72	66	67	68	69	70
Peace Corps													
Federal funds													
General Fund:													
Peace Corps:													
Appropriations, discretionary 151	BA	400	400	440	454	467	476	486	495	503	513	522	531
Spending authority from offsetting collections, discretionary	BA	6	---	10	10	11	11	11	11	11	12	12	12
Outlays, discretionary	O	357	320	430	460	474	485	495	504	513	522	531	541
Peace Corps (gross)	BA	406	400	450	464	478	487	497	506	514	525	534	543
	O	357	320	430	460	474	485	495	504	513	522	531	541
Offsetting collections from Federal sources	BA/O	-5	---	-8	-8	-8	-9	-9	-9	-9	-9	-9	-10
Offsetting collections from non-Federal sources	BA/O	-1	---	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps	BA	400	400	440	454	468	476	486	495	503	514	523	531
	O	351	320	420	450	464	474	484	493	502	511	520	529
Special Fund:													
Host Country Resident Contractors Separation Liability Fund:													
Spending authority from offsetting collections, mandatory 151	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
Host Country Resident Contractors Separation Liability Fund (gross)	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	2	2	2	2	2	2	2	2	2	2	2	2
Offsetting collections from Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Host Country Resident Contractors Separation Liability Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	1	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Trust funds													
Peace Corps Miscellaneous Trust Fund:													
Spending authority from offsetting collections, mandatory	151 BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	2	2	2	2	2	2	2	2	2	2	2	2
Peace Corps Miscellaneous Trust Fund (gross)	BA	2	2	2	2	2	2	2	2	2	2	2	2
	O	2	2	2	2	2	2	2	2	2	2	2	2
Offsetting collections from non-Federal sources	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Peace Corps Miscellaneous Trust Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Peace Corps													
Total Federal funds :													
As shown in detail above	BA	400	400	440	454	468	476	486	495	503	514	523	531
	O	352	321	421	451	465	475	485	494	503	512	521	530
Total Federal funds	BA	400	400	440	454	468	476	486	495	503	514	523	531
	O	352	321	421	451	465	475	485	494	503	512	521	530
Total Trust funds :													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total Peace Corps	BA	400	400	440	454	468	476	486	495	503	514	523	531
	O	352	321	421	451	465	475	485	494	503	512	521	530
Inter-American Foundation													
Federal funds													
General Fund:													
Inter-American Foundation:													
Appropriations, discretionary	151 BA	23	23	19	19	20	21	21	21	22	22	22	23
Spending authority from offsetting collections, discretionary	BA	5	5	5	5	5	5	6	6	6	6	6	6
Outlays, discretionary	O	31	30	26	26	25	25	26	26	27	27	27	28

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Inter-American Foundation (gross)	BA	28	28	24	24	25	26	27	27	28	28	28	29
	O	31	30	26	26	25	25	26	26	27	27	27	28
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-5	-5	-5	-5	-5	-5	-6	-6	-6	-6	-6	-6
Total Inter-American Foundation	BA	23	23	19	19	20	21	21	21	22	22	22	23
	O	25	25	21	21	20	20	20	20	21	21	21	22
African Development Foundation													
Federal funds													
General Fund:													
African Development Foundation:													
Appropriations, discretionary 151	BA	30	30	24	25	25	26	26	27	27	28	28	29
Outlays, discretionary	O	29	33	23	26	25	26	26	26	27	28	28	28
Trust funds													
Gifts and Donations, African Development Foundation:													
Appropriations, mandatory 151	BA	4	1	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	4	3	4	2	2	2	2	2	2	2	2	2
Summary - African Development Foundation													
Total Federal funds :													
As shown in detail above	BA	30	30	24	25	25	26	26	27	27	28	28	29
	O	29	33	23	26	25	26	26	26	27	28	28	28
Total Federal funds	BA	30	30	24	25	25	26	26	27	27	28	28	29
	O	29	33	23	26	25	26	26	26	27	28	28	28
Total Trust funds :													
As shown in detail above	BA	4	1	2	2	2	2	2	2	2	2	2	2
	O	4	3	4	2	2	2	2	2	2	2	2	2
Deductions for offsetting receipts:													
Proprietary receipts fom the public 151	BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Trust funds	BA	---	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
	O	---	---	1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Total African Development Foundation	BA	30	28	23	24	24	25	25	26	26	27	27	28
	O	29	33	24	25	24	25	25	25	26	27	27	27
International Monetary Programs													
Federal funds													
General Fund:													
United States Quota, International Monetary Fund:													
Spending authority from offsetting collections, mandatory 155	BA	911	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	1,078	---	---	---	---	---	---	---	---	---	---	---
United States Quota, International Monetary Fund (gross)	BA	911	---	---	---	---	---	---	---	---	---	---	---
	O	1,078	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-911	---	---	---	---	---	---	---	---	---	---	---
Total United States Quota, International Monetary Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	167	---	---	---	---	---	---	---	---	---	---	---
United States Quota IMF Direct Loan Program Account:													
Outlays, discretionary 155	O	---	46	7	---	---	---	---	---	---	---	5	---
Loans to the IMF Direct Loan Program Account:													
Outlays, discretionary 155	O	---	17	17	---	---	---	---	---	---	---	15	---
Summary - International Monetary Programs													
Total Federal funds :													
As shown in detail above	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	167	63	24	---	---	---	---	---	---	---	20	---
Total Federal funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	167	63	24	---	---	---	---	---	---	---	20	---
Military Sales Program													
Federal funds													
Public Enterprise Fund:													
Special Defense Acquisition Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued														
Spending authority from offsetting collections, discretionary	155	BA	---	---	100	103	106	108	110	112	114	116	119	121
Outlays, discretionary		O	---	---	75	102	106	108	110	112	114	116	118	121
Special Defense Acquisition Fund (gross)		BA	---	---	100	103	106	108	110	112	114	116	119	121
		O	---	---	75	102	106	108	110	112	114	116	118	121
Offsetting collections from Federal sources		BA/O	---	---	-100	-103	-106	-108	-110	-112	-114	-116	-119	-121
Total Special Defense Acquisition Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-25	-1	---	---	---	---	---	---	-1	---
Trust funds														
Foreign Military Sales Trust Fund:														
Contract authority, discretionary	155	BA	---	---	---	---	---	---	---	---	---	---	---	---
Contract authority, mandatory		BA	27,268	46,100	42,000	30,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
Outlays, discretionary		O	---	---	86	-43	-43	---	---	---	---	---	---	---
Outlays, mandatory		O	23,646	26,905	27,309	25,944	25,166	24,662	24,280	24,171	23,929	23,690	23,375	22,875
Total Foreign Military Sales Trust Fund		BA	27,268	46,100	42,000	30,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
		O	23,646	26,905	27,395	25,901	25,123	24,662	24,280	24,171	23,929	23,690	23,375	22,875
Summary - Military Sales Program														
Total Federal funds :														
As shown in detail above		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-25	-1	---	---	---	---	---	---	-1	---
Total Federal funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	-25	-1	---	---	---	---	---	---	-1	---
Total Trust funds :														
As shown in detail above		BA	27,268	46,100	42,000	30,000	25,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
		O	23,646	26,905	27,395	25,901	25,123	24,662	24,280	24,171	23,929	23,690	23,375	22,875
Deductions for offsetting receipts:														
Proprietary receipts fom the public	155	BA/O	-24,011	-28,023	-27,743	-27,188	-26,644	-25,312	-23,413	-21,072	-20,651	-20,238	-19,800	-18,000
Total Trust funds		BA	3,257	18,077	14,257	2,812	-1,644	-5,312	-3,413	-1,072	-651	-238	200	2,000
		O	-365	-1,118	-348	-1,287	-1,521	-650	867	3,099	3,278	3,452	3,575	4,875
Total Military Sales Program		BA	3,257	18,077	14,257	2,812	-1,644	-5,312	-3,413	-1,072	-651	-238	200	2,000
		O	-365	-1,118	-373	-1,288	-1,521	-650	867	3,099	3,278	3,452	3,574	4,875
Special Assistance Initiatives														
Federal funds														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued														
General Fund:														
Tsunami Recovery and Reconstruction Fund:														
Outlays, discretionary	151	O	47	35	24	20	5	---	---	---	---	---	---	---
Central American Reconciliation Assistance:														
Outlays, discretionary	152	O	---	---	1	---	---	---	---	---	---	---	---	---
Summary - Special Assistance Initiatives														
Total Federal funds :														
As shown in detail above		O	47	35	25	20	5	---	---	---	---	---	---	---
Total Federal funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	47	35	25	20	5	---	---	---	---	---	---	---
Summary - International Assistance Programs														
Total Federal funds :														
As shown in detail above		BA	25,094	26,914	27,112	24,635	25,363	25,989	26,542	27,050	27,548	28,074	28,615	29,173
		O	20,641	26,800	29,865	25,647	25,352	26,076	26,416	26,552	26,926	27,182	27,766	28,422
Deductions for offsetting receipts:														
Intrafund transactions	809	BA/O	21	---	---	---	---	---	---	---	---	---	---	---
Proprietary receipts fom the public	151	BA/O	-246	-520	-118	-98	-96	-102	-105	-108	-110	-112	-114	-116
	809	BA/O	2	---	---	---	---	---	---	---	---	---	---	---
	908	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds		BA	24,870	26,393	26,993	24,536	25,266	25,886	26,436	26,941	27,437	27,961	28,500	29,056
		O	20,417	26,279	29,746	25,548	25,255	25,973	26,310	26,443	26,815	27,069	27,651	28,305
Total Trust funds :														
As shown in detail above		BA	27,319	46,125	42,026	30,026	25,026	20,024	20,026	20,024	20,026	20,026	20,026	20,026
		O	23,686	26,932	27,423	25,922	25,144	24,683	24,296	24,187	23,945	23,706	23,391	22,891
Deductions for offsetting receipts:														
Proprietary receipts fom the public	151	BA/O	-47	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	155	BA/O	-24,011	-28,023	-27,743	-27,188	-26,644	-25,312	-23,413	-21,072	-20,651	-20,238	-19,800	-18,000
Total Trust funds		BA	3,261	18,079	14,260	2,815	-1,641	-5,311	-3,410	-1,071	-648	-235	203	2,003
		O	-372	-1,114	-343	-1,289	-1,523	-652	860	3,092	3,271	3,445	3,568	4,868
Interfund transactions:														
Interfund transactions	602	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
INTERNATIONAL ASSISTANCE PROGRAMS -- Continued													
Total International Assistance Programs	BA	28,127	44,468	41,249	27,347	23,621	20,571	23,022	25,866	26,785	27,722	28,699	31,055
	O	20,041	25,161	29,399	24,255	23,728	25,317	27,166	29,531	30,082	30,510	31,215	33,169
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION													
National Aeronautics and Space Administration													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Space flight, research, and supporting activities)													
Adjustment to reach the 2011 Budget 252	BA	---	-475	---	---	---	---	---	---	---	---	---	---
	O	---	-306	-146	-22	-1	---	---	---	---	---	---	---
Total Space flight, research, and supporting activities	BA	---	-475	---	---	---	---	---	---	---	---	---	---
	O	---	-306	-146	-22	-1	---	---	---	---	---	---	---
(Air transportation)													
Adjustment to reach the 2011 Budget 402	BA	---	651	---	---	---	---	---	---	---	---	---	---
	O	---	319	267	65	---	---	---	---	---	---	---	---
Total Air transportation	BA	---	651	---	---	---	---	---	---	---	---	---	---
	O	---	319	267	65	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request	BA	---	176	---	---	---	---	---	---	---	---	---	---
	O	---	13	121	43	-1	---	---	---	---	---	---	---
Science:													
Appropriations, discretionary 252	BA	4,498	4,469	5,017	4,835	4,818	4,848	4,961	5,080	5,205	5,334	5,467	5,606
Outlays, discretionary	O	4,454	4,617	4,697	4,901	4,840	4,834	4,901	5,011	5,133	5,260	5,390	5,526
Aeronautics:													
Appropriations, discretionary 402	BA	497	501	569	548	546	550	563	576	590	605	620	636
Outlays, discretionary	O	500	511	538	592	549	547	556	568	582	597	612	627
Space Technology:													
Appropriations, discretionary 252	BA	---	---	1,024	987	983	990	1,013	1,037	1,062	1,089	1,116	1,144
Outlays, discretionary	O	---	---	358	857	991	986	996	1,018	1,042	1,068	1,095	1,121
Exploration:													
Appropriations, discretionary 252	BA	3,777	3,746	3,949	3,806	3,792	3,816	3,905	3,999	4,097	4,199	4,303	4,412
Outlays, discretionary	O	3,833	3,526	3,871	3,882	3,805	3,807	3,868	3,957	4,053	4,153	4,256	4,363

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Education:													
Appropriations, discretionary 252	BA	181	183	138	133	133	133	136	140	143	147	150	154
Outlays, discretionary.	O	96	180	175	191	135	133	133	136	140	143	146	150
Cross Agency Support:													
Appropriations, discretionary 252	BA	3,141	3,194	3,192	3,077	3,065	3,085	3,156	3,232	3,312	3,394	3,479	3,567
Spending authority from offsetting collections, discretionary	BA	1,168	3,172	2,600	2,506	2,497	2,513	2,571	2,633	2,697	2,764	2,833	2,905
Outlays, discretionary.	O	4,499	6,859	5,789	5,604	5,566	5,594	5,712	5,848	5,991	6,141	6,293	6,452
Cross Agency Support (gross)	BA	4,309	6,366	5,792	5,583	5,562	5,598	5,727	5,865	6,009	6,158	6,312	6,472
	O	4,499	6,859	5,789	5,604	5,566	5,594	5,712	5,848	5,991	6,141	6,293	6,452
Change in uncollected customer payments from Federal sources	BA	47	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,131	-1,736	-1,627	-1,568	-1,562	-1,572	-1,609	-1,648	-1,688	-1,730	-1,773	-1,818
Offsetting collections from non-Federal sources	BA/O	-84	-1,436	-973	-938	-934	-940	-962	-985	-1,009	-1,035	-1,060	-1,087
Total Cross Agency Support.	BA	3,141	3,194	3,192	3,077	3,066	3,086	3,156	3,232	3,312	3,393	3,479	3,567
	O	3,284	3,687	3,189	3,098	3,070	3,082	3,141	3,215	3,294	3,376	3,460	3,547
Construction, Environmental Compliance, and Remediation:													
Appropriations, discretionary 252	BA	453	448	450	434	432	435	445	456	467	478	490	503
Spending authority from offsetting collections, discretionary	BA	3	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	68	275	405	460	439	435	436	442	452	464	475	486
Construction, Environmental Compliance, and Remediation (gross)	BA	456	448	450	434	432	435	445	456	467	478	490	503
	O	68	275	405	460	439	435	436	442	452	464	475	486
Offsetting collections from non-Federal sources	BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Construction, Environmental Compliance, and Remediation	BA	453	448	450	434	432	435	445	456	467	478	490	503
	O	65	275	405	460	439	435	436	442	452	464	475	486
Space Operations:													
Appropriations, discretionary 252	BA	6,142	6,147	4,347	4,189	4,174	4,201	4,298	4,402	4,509	4,623	4,737	4,857
Outlays, discretionary.	O	5,802	6,312	4,798	4,265	4,181	4,194	4,273	4,375	4,481	4,592	4,706	4,825
Space Operations (gross).	BA	6,142	6,147	4,347	4,189	4,174	4,201	4,298	4,402	4,509	4,623	4,737	4,857
	O	5,802	6,312	4,798	4,265	4,181	4,194	4,273	4,375	4,481	4,592	4,706	4,825
Portion of offsetting collections (cash) credited to expired accounts.	BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-6	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued														
Offsetting collections from non-Federal sources		BA/O	4	---	---	---	---	---	---	---	---	---	---	---
Total Space Operations		BA	6,142	6,147	4,347	4,189	4,174	4,201	4,298	4,402	4,509	4,623	4,737	4,857
		O	5,800	6,312	4,798	4,265	4,181	4,194	4,273	4,375	4,481	4,592	4,706	4,825
Office of Inspector General:														
Appropriations, discretionary	252	BA	36	36	38	37	36	37	38	38	39	40	41	42
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	35	38	40	38	38	38	39	40	40	41	42	43
Office of Inspector General (gross)		BA	37	37	39	38	37	38	39	39	40	41	42	43
		O	35	38	40	38	38	38	39	40	40	41	42	43
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	36	36	38	37	36	37	38	38	39	40	41	42
		O	34	37	39	37	37	37	38	39	39	40	41	42
Science, Aeronautics, and Exploration:														
(Space flight, research, and supporting activities)														
Outlays, discretionary	252	O	888	343	---	---	---	---	---	---	---	---	---	---
Space flight, research, and supporting activities (gross)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	888	343	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	102	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-104	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	2	---	---	---	---	---	---	---	---	---	---	---
Space flight, research, and supporting activities (net)		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	786	343	---	---	---	---	---	---	---	---	---	---
(Air transportation)														
Outlays, discretionary	402	O	42	---	---	---	---	---	---	---	---	---	---	---
Total Air transportation		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	42	---	---	---	---	---	---	---	---	---	---	---
Total Science, Aeronautics, and Exploration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	828	343	---	---	---	---	---	---	---	---	---	---
Human Space Flight:														
Outlays, discretionary	252	O	3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued														
Science, Aeronautics and Technology:														
(Space flight, research, and supporting activities)														
Outlays, discretionary	252	O	2	---	---	---	---	---	---	---	---	---	---	---
Total Space flight, research, and supporting activities		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	---	---	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:														
Working Capital Fund:														
Spending authority from offsetting collections, discretionary	252	BA	67	79	82	79	79	79	81	83	85	87	89	92
Outlays, discretionary		O	79	69	80	80	79	79	80	82	84	86	88	90
Working Capital Fund (gross)		BA	67	79	82	79	79	79	81	83	85	87	89	92
		O	79	69	80	80	79	79	80	82	84	86	88	90
Portion of offsetting collections (cash) credited to expired accounts		BA	---	---	1	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-58	-39	-45	-43	-43	-43	-44	-46	-47	-48	-49	-50
Offsetting collections from non-Federal sources		BA/O	-9	-40	-38	-37	-36	-37	-38	-38	-39	-40	-41	-42
Total Working Capital Fund		BA	---	---	---	-1	---	-1	-1	-1	-1	-1	-1	---
		O	12	-10	-3	---	---	-1	-2	-2	-2	-2	-2	-2
Trust funds														
Science, Space, and Technology Education Trust Fund:														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	1	1	1	1	1	1	1	1	1	1	1
National Space Grant Program:														
Outlays, discretionary	252	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - National Aeronautics and Space Administration														
Total Federal funds :														
As shown in detail above		BA	18,725	18,900	18,724	18,045	17,980	18,095	18,514	18,959	19,423	19,907	20,402	20,921
		O	18,911	19,491	18,188	18,326	18,046	18,054	18,340	18,759	19,214	19,691	20,179	20,685
Deductions for offsetting receipts:														
Proprietary receipts fom the public	809	BA/O	-7	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15	-15
Total Federal funds		BA	18,718	18,885	18,709	18,030	17,965	18,080	18,499	18,944	19,408	19,892	20,387	20,906
		O	18,904	19,476	18,173	18,311	18,031	18,039	18,325	18,744	19,199	19,676	20,164	20,670

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
NATIONAL AERONAUTICS AND SPACE ADMINISTRATION -- Continued													
Total Trust funds :													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	2	1	1	1	1	1	1	1	1	1	1	1
Total National Aeronautics and Space Administration	BA	18,719	18,886	18,710	18,031	17,966	18,081	18,500	18,945	19,409	19,893	20,388	20,907
	O	18,906	19,477	18,174	18,312	18,032	18,040	18,326	18,745	19,200	19,677	20,165	20,671
NATIONAL SCIENCE FOUNDATION													
National Science Foundation													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(General science and basic research)													
Adjustment to reach the 2011 Budget 251	BA	---	551	---	---	---	---	---	---	---	---	---	---
	O	---	121	212	117	44	17	6	6	29	---	---	---
Total General science and basic research	BA	---	551	---	---	---	---	---	---	---	---	---	---
	O	---	121	212	117	44	17	6	6	29	---	---	---
Research and Related Activities:													
(Defense-related activities)													
Appropriations, discretionary 054	BA	68	68	68	66	65	66	67	69	71	72	74	76
Outlays, discretionary	O	59	68	65	65	64	63	61	63	68	69	72	73
Total Defense-related activities	BA	68	68	68	66	65	66	67	69	71	72	74	76
	O	59	68	65	65	64	63	61	63	68	69	72	73
(General science and basic research)													
Appropriations, discretionary 251	BA	5,496	5,496	6,186	5,962	5,940	5,978	6,117	6,264	6,418	6,577	6,741	6,912
Legislative proposal, subject to PAYGO	BA	---	---	150	220	260	220	150	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	96	120	120	116	115	116	119	122	124	128	131	134
Outlays, discretionary	O	5,407	6,645	5,977	6,003	5,911	5,890	5,698	5,848	6,306	6,484	6,619	6,773
Legislative proposal, subject to PAYGO	O	---	---	150	220	260	220	150	---	---	---	---	---
General science and basic research (gross)	BA	5,592	5,616	6,456	6,298	6,315	6,314	6,386	6,386	6,542	6,705	6,872	7,046
	O	5,407	6,645	6,127	6,223	6,171	6,110	5,848	5,848	6,306	6,484	6,619	6,773
Change in uncollected customer payments from Federal sources	BA	-14	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	3	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL SCIENCE FOUNDATION -- Continued													
Offsetting collections from Federal sources	BA/O	-85	-120	-120	-116	-115	-116	-119	-122	-124	-128	-131	-134
General science and basic research (net)	BA	5,496	5,496	6,336	6,182	6,200	6,198	6,267	6,264	6,418	6,577	6,741	6,912
	O	5,322	6,525	6,007	6,107	6,056	5,994	5,729	5,726	6,182	6,356	6,488	6,639
Total Research and Related Activities	BA	5,564	5,564	6,404	6,248	6,265	6,264	6,334	6,333	6,489	6,649	6,815	6,988
	O	5,381	6,593	6,072	6,172	6,120	6,057	5,790	5,789	6,250	6,425	6,560	6,712
Major Research Equipment and Facilities Construction:													
Appropriations, discretionary 251	BA	117	117	225	217	216	217	222	228	233	239	245	251
Outlays, discretionary	O	157	430	245	176	220	216	217	221	226	231	237	243
Agency Operations and Award Management:													
Appropriations, discretionary 251	BA	300	300	358	345	344	346	354	362	371	380	391	400
Spending authority from offsetting collections, discretionary	BA	5	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary	O	297	335	355	357	354	356	362	371	379	390	399	409
Agency Operations and Award Management (gross)	BA	305	310	368	355	354	356	364	372	381	391	402	411
	O	297	335	355	357	354	356	362	371	379	390	399	409
Portion of offsetting collections (cash) credited to expired accounts	BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-6	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Total Agency Operations and Award Management	BA	300	300	358	345	344	346	354	362	371	380	391	400
	O	291	325	345	347	344	346	352	361	369	379	388	398
Office of the National Science Board:													
Appropriations, discretionary 251	BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary	O	5	5	6	5	5	5	5	5	5	5	5	6
Office of the Inspector General:													
Appropriations, discretionary 251	BA	14	14	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary	O	13	15	14	15	15	15	15	15	16	16	16	17
Education and Human Resources:													
Appropriations, discretionary 251	BA	873	873	911	878	875	880	901	922	945	969	993	1,018
Appropriations, mandatory	BA	91	100	100	100	100	100	100	100	100	100	100	100
Spending authority from offsetting collections, discretionary	BA	6	15	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary	O	767	941	897	884	907	883	853	882	926	947	966	991
Outlays, mandatory	O	114	155	132	113	108	103	100	100	100	100	100	100

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL SCIENCE FOUNDATION -- Continued													
Education and Human Resources (gross)	BA	970	988	1,026	992	989	994	1,016	1,037	1,061	1,085	1,109	1,135
	O	881	1,096	1,029	997	1,015	986	953	982	1,026	1,047	1,066	1,091
Change in uncollected customer payments from Federal sources	BA	-3	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	4	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-7	-15	-15	-14	-14	-14	-15	-15	-16	-16	-16	-17
Total Education and Human Resources	BA	964	973	1,011	978	975	980	1,001	1,022	1,045	1,069	1,093	1,118
	O	874	1,081	1,014	983	1,001	972	938	967	1,010	1,031	1,050	1,074
Trust funds													
Donations:													
Appropriations, mandatory 251	BA	55	25	25	25	25	25	25	25	25	25	25	25
Outlays, mandatory	O	54	59	25	25	25	25	25	25	25	25	25	25
Summary - National Science Foundation													
Total Federal funds :													
As shown in detail above	BA	6,964	7,524	8,018	7,807	7,819	7,826	7,931	7,965	8,159	8,358	8,565	8,780
	O	6,721	8,570	7,908	7,815	7,749	7,628	7,323	7,364	7,905	8,087	8,256	8,450
Deductions for offsetting receipts:													
Proprietary receipts fom the public 809	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds	BA	6,963	7,522	8,016	7,805	7,817	7,824	7,929	7,963	8,157	8,356	8,563	8,778
	O	6,720	8,568	7,906	7,813	7,747	7,626	7,321	7,362	7,903	8,085	8,254	8,448
Total Trust funds :													
As shown in detail above	BA	55	25	25	25	25	25	25	25	25	25	25	25
	O	54	59	25	25	25	25	25	25	25	25	25	25
Deductions for offsetting receipts:													
Proprietary receipts fom the public 251	BA/O	-55	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25	-25
Total Trust funds	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	-1	34	---	---	---	---	---	---	---	---	---	---
Total National Science Foundation	BA	6,963	7,522	8,016	7,805	7,817	7,824	7,929	7,963	8,157	8,356	8,563	8,778
	O	6,719	8,602	7,906	7,813	7,747	7,626	7,321	7,362	7,903	8,085	8,254	8,448
OFFICE OF PERSONNEL MANAGEMENT													
Office of Personnel Management													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OFFICE OF PERSONNEL MANAGEMENT -- Continued														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	805	BA	103	103	100	96	96	97	99	101	104	106	109	112
Spending authority from offsetting collections, discretionary		BA	259	122	133	128	128	129	132	135	138	141	145	149
Outlays, discretionary		O	291	221	233	225	225	225	230	236	241	247	254	260
Salaries and Expenses (gross)		BA	362	225	233	224	224	226	231	236	242	247	254	261
		O	291	221	233	225	225	225	230	236	241	247	254	260
Change in uncollected customer payments from Federal sources		BA	-55	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	21	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-225	-122	-133	-128	-128	-129	-132	-135	-138	-141	-145	-149
Total Salaries and Expenses		BA	103	103	100	96	96	97	99	101	104	106	109	112
		O	66	99	100	97	97	96	98	101	103	106	109	111
Office of Inspector General:														
Appropriations, discretionary	805	BA	3	3	4	4	4	4	4	4	4	4	4	4
Spending authority from offsetting collections, discretionary		BA	21	21	21	20	20	20	21	21	22	22	23	23
Outlays, discretionary		O	21	24	24	23	24	23	25	26	27	27	28	28
Office of Inspector General (gross)		BA	24	24	25	24	24	24	25	25	26	26	27	27
		O	21	24	24	23	24	23	25	26	27	27	28	28
Change in uncollected customer payments from Federal sources		BA	-4	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-20	-21	-21	-20	-20	-20	-21	-21	-22	-22	-23	-23
Total Office of Inspector General		BA	3	3	4	4	4	4	4	4	4	4	4	4
		O	1	3	3	3	4	3	4	5	5	5	5	5
Government Payment for Annuitants, Employees Health Benefits:														
Appropriations, mandatory	551	BA	9,642	10,185	10,910	11,728	12,606	13,555	14,588	15,703	16,913	18,210	19,590	21,072
Legislative proposal, subject to PAYGO		BA	---	---	-93	-132	-141	-152	-164	-176	-190	-204	-220	-238
Outlays, mandatory		O	9,515	10,128	10,845	11,659	12,532	13,475	14,500	15,609	16,810	18,101	19,473	20,947
Legislative proposal, subject to PAYGO		O	---	---	-82	-131	-141	-151	-163	-175	-189	-203	-218	-236
Total Government Payment for Annuitants, Employees Health Benefits		BA	9,642	10,185	10,817	11,596	12,465	13,403	14,424	15,527	16,723	18,006	19,370	20,834
		O	9,515	10,128	10,763	11,528	12,391	13,324	14,337	15,434	16,621	17,898	19,255	20,711

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OFFICE OF PERSONNEL MANAGEMENT -- Continued														
Government Payment for Annuitants, Employee Life Insurance:														
Appropriations, mandatory	602	BA	44	47	47	48	49	51	53	56	58	59	59	59
Outlays, mandatory		O	43	47	47	48	49	51	53	56	58	59	59	59
Payment to Civil Service Retirement and Disability Fund:														
Appropriations, mandatory	805	BA	33,176	33,778	33,478	34,278	35,078	35,678	36,678	37,278	38,078	38,678	39,278	39,578
Outlays, mandatory		O	33,176	33,778	33,478	34,278	35,078	35,678	36,678	37,278	38,078	38,678	39,278	39,578
Flexible Benefits Plan Reserve:														
Spending authority from offsetting collections, mandatory	805	BA	38	25	25	26	27	28	28	29	30	31	32	33
Outlays, mandatory		O	23	24	25	26	26	27	28	29	30	30	31	32
Flexible Benefits Plan Reserve (gross)		BA	38	25	25	26	27	28	28	29	30	31	32	33
		O	23	24	25	26	26	27	28	29	30	30	31	32
Offsetting collections from Federal sources		BA/O	-18	-4	-4	-4	-4	-4	-5	-5	-5	-5	-5	-5
Offsetting collections from non-Federal sources		BA/O	-20	-21	-21	-22	-23	-23	-24	-25	-25	-26	-27	-28
Total Flexible Benefits Plan Reserve		BA	---	---	---	---	---	1	-1	-1	---	---	---	---
		O	-15	-1	---	---	-1	---	-1	-1	---	-1	-1	-1
Special Fund:														
Postal Service Retiree Health Benefits Fund:														
Appropriations, mandatory	551	BA	---	---	---	---	---	---	---	4,367	4,747	5,183	5,717	6,222
Legislative proposal, subject to PAYGO		BA	---	2,431	2,733	3,018	3,329	3,657	4,004	---	---	---	---	---
Outlays, mandatory		O	---	---	---	---	---	---	---	4,367	4,747	5,183	5,717	6,222
Legislative proposal, subject to PAYGO		O	---	2,431	2,733	3,018	3,329	3,657	4,004	---	---	---	---	---
Total Postal Service Retiree Health Benefits Fund		BA	---	2,431	2,733	3,018	3,329	3,657	4,004	4,367	4,747	5,183	5,717	6,222
		O	---	2,431	2,733	3,018	3,329	3,657	4,004	4,367	4,747	5,183	5,717	6,222
Intragovernmental Revolving or Management Fund:														
Revolving Fund:														
Spending authority from offsetting collections, discretionary	805	BA	2,080	1,913	1,945	1,874	1,868	1,880	1,923	1,970	2,018	2,068	2,120	2,173
Outlays, discretionary		O	1,744	1,913	1,945	1,874	1,868	1,880	1,923	1,970	2,018	2,068	2,120	2,173
Revolving Fund (gross)		BA	2,080	1,913	1,945	1,874	1,868	1,880	1,923	1,970	2,018	2,068	2,120	2,173
		O	1,744	1,913	1,945	1,874	1,868	1,880	1,923	1,970	2,018	2,068	2,120	2,173
Change in uncollected customer payments from Federal sources		BA	-528	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-1,552	-1,913	-1,945	-1,874	-1,868	-1,880	-1,923	-1,970	-2,018	-2,068	-2,120	-2,173

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OFFICE OF PERSONNEL MANAGEMENT -- Continued														
Total Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	192	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
Civil Service Retirement and Disability Fund:														
Appropriations, discretionary	602	BA	102	102	102	99	98	99	101	103	106	108	111	113
Appropriations, mandatory		BA	69,596	71,803	74,364	77,470	80,672	83,931	87,272	90,625	94,021	97,479	101,052	104,768
Legislative proposal, subject to PAYGO		BA	---	550	550	550	550	550	550	550	550	550	550	550
Outlays, discretionary		O	85	102	102	99	98	99	101	103	106	108	111	113
Outlays, mandatory		O	69,457	71,596	74,145	77,204	80,405	83,659	86,993	90,346	93,737	97,190	100,751	104,455
Legislative proposal, subject to PAYGO		O	---	550	550	550	550	550	550	550	550	550	550	550
Total Civil Service Retirement and Disability Fund		BA	69,698	72,455	75,016	78,119	81,320	84,580	87,923	91,278	94,677	98,137	101,713	105,431
		O	69,542	72,248	74,797	77,853	81,053	84,308	87,644	90,999	94,393	97,848	101,412	105,118
Trust Revolving Fund:														
Employees Life Insurance Fund:														
Spending authority from offsetting collections, discretionary	602	BA	2	2	3	3	4	4	4	4	4	4	5	5
Spending authority from offsetting collections, mandatory		BA	4,079	4,262	4,544	4,659	4,921	5,130	5,371	5,568	5,844	6,125	6,347	6,577
Outlays, discretionary		O	2	2	3	3	4	4	4	4	4	4	5	5
Outlays, mandatory		O	2,598	2,660	2,756	2,879	3,024	2,982	3,049	3,205	3,370	3,543	3,726	3,919
Employees Life Insurance Fund (gross)		BA	4,081	4,264	4,547	4,662	4,925	5,134	5,375	5,572	5,848	6,129	6,352	6,582
		O	2,600	2,662	2,759	2,882	3,028	2,986	3,053	3,209	3,374	3,547	3,731	3,924
Change in uncollected customer payments from Federal sources		BA	17	56	-21	-10	-21	-17	-19	-16	-22	-22	-18	-18
Offsetting collections from Federal sources		BA/O	-543	-568	-574	-583	-602	-623	-645	-669	-693	-716	-740	-766
Offsetting collections from interest on Federal securities		BA/O	-926	-1,065	-1,270	-1,316	-1,467	-1,560	-1,655	-1,747	-1,887	-2,031	-2,111	-2,191
Offsetting collections from non-Federal sources		BA/O	-2,629	-2,687	-2,682	-2,750	-2,831	-2,930	-3,052	-3,136	-3,242	-3,356	-3,478	-3,602
Total Employees Life Insurance Fund		BA	---	---	---	3	4	4	4	4	4	4	5	5
		O	-1,498	-1,658	-1,767	-1,767	-1,872	-2,127	-2,299	-2,343	-2,448	-2,556	-2,598	-2,635
Employees and Retired Employees Health Benefits Funds:														
Spending authority from offsetting collections, discretionary	551	BA	33	33	54	52	51	52	54	54	56	57	58	61
Spending authority from offsetting collections, mandatory		BA	40,044	43,192	45,955	49,472	53,295	57,116	61,353	65,759	70,490	75,571	80,986	86,813
Legislative proposal, subject to PAYGO		BA	---	---	-391	-555	-589	-631	-678	-726	-777	-833	-892	-955
Outlays, discretionary		O	29	33	54	52	51	52	54	54	56	57	58	61

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OFFICE OF PERSONNEL MANAGEMENT -- Continued													
Outlays, mandatory	O	38,939	42,884	46,056	49,192	52,676	56,533	60,561	64,884	69,432	74,387	79,731	85,489
Legislative proposal, subject to PAYGO	O	---	---	-359	-553	-594	-638	-685	-735	-789	-847	-907	-973
Employees and Retired Employees Health Benefits Funds (gross)	BA	40,077	43,225	45,618	48,969	52,757	56,537	60,729	65,087	69,769	74,795	80,152	85,919
	O	38,968	42,917	45,751	48,691	52,133	55,947	59,930	64,203	68,699	73,597	78,882	84,577
Change in uncollected customer payments from Federal sources	BA	-234	-164	-143	-175	-194	-195	-215	-224	-240	-258	-275	-296
Legislative proposal, subject to PAYGO	BA	---	---	19	9	2	2	2	3	3	3	3	---
Offsetting collections from Federal sources	BA/O	-27,953	-30,143	-32,020	-34,376	-36,983	-39,645	-42,589	-45,627	-48,926	-52,464	-56,231	-60,301
Legislative proposal, subject to PAYGO	BA/O	---	---	264	385	415	444	478	512	549	588	630	675
Offsetting collections from interest on Federal securities	BA/O	-321	-411	-505	-595	-697	-737	-773	-850	-878	-913	-957	-982
Legislative proposal, subject to PAYGO	BA/O	---	---	---	---	---	-1	-1	-2	-3	-4	-5	-6
Offsetting collections from non-Federal sources	BA/O	-11,569	-12,507	-13,341	-14,326	-15,421	-16,539	-17,776	-19,058	-20,446	-21,936	-23,523	-25,234
Legislative proposal, subject to PAYGO	BA/O	---	---	108	161	173	185	199	214	229	246	264	283
Total Employees and Retired Employees Health Benefits Funds	BA	---	---	---	52	52	51	54	55	57	57	58	58
	O	-875	-144	257	-60	-380	-346	-532	-608	-776	-886	-940	-988
Summary - Office of Personnel Management													
Total Federal funds :													
As shown in detail above	BA	42,968	46,547	47,179	49,040	51,021	52,891	55,261	57,332	59,714	62,036	64,537	66,809
	O	42,978	46,485	47,124	48,972	50,947	52,809	55,173	57,240	59,612	61,928	64,422	66,685
Deductions for offsetting receipts:													
Intrafund transactions 372	BA/O	-5,500	-5,500	-5,600	-5,600	-5,700	-5,700	-5,800	-2,785	-2,785	-2,785	-2,785	-2,785
Legislative proposal, subject to PAYGO	BA/O	---	4,607	444	324	277	127	-29	-1,346	-1,346	-1,346	-1,346	-1,346
Intrafund transactions 908	BA/O	-1,500	-1,583	-1,640	-1,845	-2,134	-2,486	-3,113	-3,754	-4,396	-4,856	-5,330	-5,741
Legislative proposal, subject to PAYGO	BA/O	---	---	47	186	202	220	148	237	255	201	138	71
Proprietary receipts fom the public 809	BA/O	-6	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Federal funds	BA	35,962	44,069	40,428	42,103	43,664	45,050	46,465	49,682	51,440	53,248	55,212	57,006
	O	35,972	44,007	40,373	42,035	43,590	44,968	46,377	49,590	51,338	53,140	55,097	56,882
Total Trust funds :													
As shown in detail above	BA	69,698	72,455	75,016	78,174	81,376	84,635	87,981	91,337	94,738	98,198	101,776	105,494
	O	67,169	70,446	73,287	76,026	78,801	81,835	84,813	88,048	91,169	94,406	97,874	101,495
Interfund transactions:													
Interfund transactions 602	BA/O	-50	-56	-57	-58	-58	-59	-59	-60	-61	-61	-62	-62
805	BA/O	-33,176	-33,778	-33,478	-34,278	-35,078	-35,678	-36,678	-37,278	-38,078	-38,678	-39,278	-39,578

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OFFICE OF PERSONNEL MANAGEMENT -- Continued														
Total Office of Personnel Management		BA	72,434	82,690	81,909	85,941	89,904	93,948	97,709	103,681	108,039	112,707	117,648	122,860
		O	69,915	80,619	80,125	83,725	87,255	91,066	94,453	100,300	104,368	108,807	113,631	118,737
SMALL BUSINESS ADMINISTRATION														
Small Business Administration														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														
Adjustment to reach the 2011 Budget	376	BA	---	46	---	---	---	---	---	---	---	---	---	---
	453	BA	---	124	---	---	---	---	---	---	---	---	---	---
	376	O	---	32	11	4	---	---	---	---	---	---	---	---
	453	O	---	123	1	---	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request		BA	---	170	---	---	---	---	---	---	---	---	---	---
		O	---	155	12	4	---	---	---	---	---	---	---	---
Salaries and Expenses:														
Appropriations, discretionary	376	BA	642	492	427	411	410	413	422	432	443	454	465	477
Spending authority from offsetting collections, discretionary		BA	251	254	330	318	317	319	326	334	342	351	360	369
Outlays, discretionary		O	827	823	849	783	730	731	743	761	779	799	819	839
Salaries and Expenses (gross)		BA	893	746	757	729	727	732	748	766	785	805	825	846
		O	827	823	849	783	730	731	743	761	779	799	819	839
Portion of offsetting collections (cash) credited to expired accounts		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-239	-242	-316	-371	-374	-383	-392	-402	-411	-421	-431	-431
Offsetting collections from non-Federal sources		BA/O	-15	-12	-14	-12	-12	-12	-12	-12	-13	-13	-13	-13
Total Salaries and Expenses		BA	642	492	427	346	341	337	344	352	361	371	381	402
		O	573	569	519	400	344	336	339	347	355	365	375	395
Office of Inspector General:														
Appropriations, discretionary	376	BA	16	16	18	17	17	17	18	18	19	19	20	20
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	21	21	22	19	19	19	19	19	20	20	21	21
Office of Inspector General (gross)		BA	17	17	19	18	18	18	19	19	20	20	21	21
		O	21	21	22	19	19	19	19	19	20	20	21	21

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SMALL BUSINESS ADMINISTRATION -- Continued														
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General		BA	16	16	18	17	17	17	18	18	19	19	20	20
		O	20	20	21	18	18	18	18	18	19	19	20	20
Office of Advocacy:														
Appropriations, discretionary	376	BA	---	---	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary		O	---	---	9	9	9	9	9	9	9	10	10	10
Business Loans Program Account:														
Appropriations, discretionary	376	BA	1,049	236	363	350	349	351	359	368	377	386	396	406
Appropriations, mandatory		BA	4,526	4,646	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	732	552	357	351	348	350	359	367	376	386	395	405
Outlays, mandatory		O	4,526	4,646	---	---	---	---	---	---	---	---	---	---
Total Business Loans Program Account		BA	5,575	4,882	363	350	349	351	359	368	377	386	396	406
		O	5,258	5,198	357	351	348	350	359	367	376	386	395	405
Disaster Loans Program Account:														
Appropriations, discretionary	453	BA	78	79	167	161	160	161	165	169	173	178	182	187
Appropriations, mandatory		BA	235	229	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	134	208	294	161	160	161	165	169	173	178	182	187
Outlays, mandatory		O	235	229	---	---	---	---	---	---	---	---	---	---
Total Disaster Loans Program Account		BA	313	308	167	161	160	161	165	169	173	178	182	187
		O	369	437	294	161	160	161	165	169	173	178	182	187
Public Enterprise Fund:														
Surety Bond Guarantees Revolving Fund:														
Appropriations, discretionary	376	BA	1	1	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	10	5	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary		O	4	6	6	6	6	6	6	6	6	6	7	7
Surety Bond Guarantees Revolving Fund (gross)		BA	11	6	6	6	6	6	6	6	6	6	7	7
		O	4	6	6	6	6	6	6	6	6	6	7	7
Offsetting collections from non-Federal sources		BA/O	-10	-5	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Total Surety Bond Guarantees Revolving Fund		BA	1	1	---	---	---	---	---	---	---	---	---	---
		O	-6	1	---	---	---	---	---	---	---	---	---	---
Business Loan Fund Liquidating Account:														
Appropriations, mandatory	376	BA	2	2	1	1	1	1	1	1	1	1	1	1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SMALL BUSINESS ADMINISTRATION -- Continued													
Spending authority from offsetting collections, mandatory	BA	7	---	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	4	---	1	1	1	1	1	1	1	1	1	1
Business Loan Fund Liquidating Account (gross)	BA	9	2	2	2	2	2	2	2	2	2	2	2
	O	4	---	1	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources	BA/O	-10	-6	-4	-2	-2	-1	-1	-1	-1	-1	-1	-1
Total Business Loan Fund Liquidating Account	BA	-1	-4	-2	---	---	1	1	1	1	1	1	1
	O	-6	-6	-3	-1	-1	---	---	---	---	---	---	---
Disaster Loan Fund Liquidating Account:													
Appropriations, mandatory 453	BA	2	2	2	1	1	1	1	1	1	1	1	1
Spending authority from offsetting collections, mandatory	BA	4	---	---	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	2	---	---	1	1	1	1	1	1	1	1	1
Disaster Loan Fund Liquidating Account (gross)	BA	6	2	2	2	2	2	2	2	2	2	2	2
	O	2	---	---	1	1	1	1	1	1	1	1	1
Offsetting collections from non-Federal sources	BA/O	-4	-4	-4	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Disaster Loan Fund Liquidating Account	BA	2	-2	-2	1	1	1	1	1	1	1	1	1
	O	-2	-4	-4	---	---	---	---	---	---	---	---	---
Pollution Control Equipment Fund Liquidating Account:													
Appropriations, mandatory 376	BA	2	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	---	2	---	---	---	---	---	---	---	---	---	---
Summary - Small Business Administration													
Total Federal funds :													
As shown in detail above	BA	6,550	5,865	981	885	878	878	898	919	942	967	992	1,028
	O	6,206	6,372	1,205	942	878	874	890	910	932	958	982	1,017
Deductions for offsetting receipts:													
Proprietary receipts fom the public 376	BA/O	-54	-117	---	---	---	---	---	---	---	---	---	---
453	BA/O	-24	-37	---	---	---	---	---	---	---	---	---	---
Total Federal funds	BA	6,472	5,711	981	885	878	878	898	919	942	967	992	1,028
	O	6,128	6,218	1,205	942	878	874	890	910	932	958	982	1,017
SOCIAL SECURITY ADMINISTRATION													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
SOCIAL SECURITY ADMINISTRATION -- Continued													
Social Security Administration													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Other income security)													
Adjustment to reach the 2011 Budget 609	BA	---	267	---	---	---	---	---	---	---	---	---	---
	O	---	234	32	1	---	---	---	---	---	---	---	---
Total Other income security	BA	---	267	---	---	---	---	---	---	---	---	---	---
	O	---	234	32	1	---	---	---	---	---	---	---	---
(Social security)													
Adjustment to reach the 2011 Budget 651	BA	---	471	---	---	---	---	---	---	---	---	---	---
	O	---	418	52	---	---	---	---	---	---	---	---	---
Total Social security	BA	---	471	---	---	---	---	---	---	---	---	---	---
	O	---	418	52	---	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request. . .	BA	---	738	---	---	---	---	---	---	---	---	---	---
	O	---	652	84	1	---	---	---	---	---	---	---	---
Payments to Social Security Trust Funds:													
Appropriations, mandatory 651	BA	22,851	102,462	55,050	29,318	34,741	38,750	42,588	46,811	50,674	54,517	58,607	62,950
Legislative proposal, subject to PAYGO.	BA	---	---	210	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	22,845	102,462	55,050	29,318	34,741	38,750	42,588	46,811	50,674	54,517	58,607	62,950
Legislative proposal, subject to PAYGO.	O	---	---	210	---	---	---	---	---	---	---	---	---
Total Payments to Social Security Trust Funds . .	BA	22,851	102,462	55,260	29,318	34,741	38,750	42,588	46,811	50,674	54,517	58,607	62,950
	O	22,845	102,462	55,260	29,318	34,741	38,750	42,588	46,811	50,674	54,517	58,607	62,950
Administrative Costs, The Medicare Improvements for Patients and Providers Act:													
Outlays, mandatory. 571	O	10	5	5	---	---	---	---	---	---	---	---	---
Administrative Expenses, Children's Health Insurance Program:													
Outlays, mandatory. 551	O	---	3	1	---	---	---	---	---	---	---	---	---
Supplemental Security Income Program:													
Appropriations, discretionary 609	BA	3,484	3,545	3,875	3,749	3,766	3,815	3,924	4,020	4,117	4,218	4,322	4,429
Appropriations, mandatory	BA	31,716	36,454	34,388	36,797	38,507	39,798	45,977	48,136	44,549	45,610	47,088	48,660
Legislative proposal, not subject to PAYGO.	BA	---	---	-180	-1,500	-2,082	-2,255	-2,669	-2,865	-3,014	-3,540	-3,806	-4,057
Legislative proposal, subject to PAYGO.	BA	---	---	41	42	---	---	---	---	---	---	---	---
Advance Appropriations, mandatory.	BA	15,400	16,000	13,400	18,200	18,800	19,400	19,500	15,100	16,100	21,600	22,300	22,900

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
SOCIAL SECURITY ADMINISTRATION -- Continued													
Spending authority from offsetting collections, mandatory	BA	3,582	3,650	3,835	4,017	4,161	4,291	4,420	4,540	4,666	4,803	4,952	5,098
Outlays, discretionary	O	3,498	3,554	3,860	3,776	3,767	3,812	3,914	4,009	4,105	4,206	4,310	4,417
Outlays, mandatory	O	50,837	56,370	51,400	59,002	61,457	63,478	70,197	67,776	64,984	72,000	74,328	76,645
Legislative proposal, not subject to PAYGO	O	---	---	-180	-1,500	-2,082	-2,255	-2,669	-2,865	-3,014	-3,540	-3,806	-4,057
Legislative proposal, subject to PAYGO	O	---	---	41	42	---	---	---	---	---	---	---	---
Supplemental Security Income Program (gross)	BA	54,182	59,649	55,359	61,305	63,152	65,049	71,152	68,931	66,418	72,691	74,856	77,030
	O	54,335	59,924	55,121	61,320	63,142	65,035	71,442	68,920	66,075	72,666	74,832	77,005
Offsetting collections from non-Federal sources	BA/O	-3,582	-3,650	-3,835	-4,017	-4,161	-4,291	-4,420	-4,540	-4,666	-4,803	-4,952	-5,098
Total Supplemental Security Income Program	BA	50,600	55,999	51,524	57,288	58,991	60,758	66,732	64,391	61,752	67,888	69,904	71,932
	O	50,753	56,274	51,286	57,303	58,981	60,744	67,022	64,380	61,409	67,863	69,880	71,907
Special Benefits for Certain World War II Veterans:													
Appropriations, discretionary 701	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	8	9	7	6	6	5	5	4	3	3	3	3
Spending authority from offsetting collections, mandatory	BA	3	3	2	2	2	2	2	1	1	1	1	1
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	11	12	9	8	8	7	7	5	4	4	4	4
Special Benefits for Certain World War II Veterans (gross)	BA	11	13	10	9	9	8	8	6	5	5	5	5
	O	11	13	10	9	9	8	8	6	5	5	5	5
Offsetting collections from non-Federal sources	BA/O	-3	-3	-2	-2	-2	-2	-2	-1	-1	-1	-1	-1
Total Special Benefits for Certain World War II Veterans	BA	8	10	8	7	7	6	6	5	4	4	4	4
	O	8	10	8	7	7	6	6	5	4	4	4	4
Office of the Inspector General:													
(Other income security)													
Appropriations, discretionary 609	BA	29	29	30	29	29	29	30	30	31	32	33	34
Outlays, discretionary	O	30	30	30	29	29	29	30	30	31	32	32	33
Total Other income security	BA	29	29	30	29	29	29	30	30	31	32	33	34
	O	30	30	30	29	29	29	30	30	31	32	32	33
(Social security)													
Spending authority from offsetting collections, discretionary 651	BA	74	75	77	74	74	74	76	78	80	82	84	86
Outlays, discretionary	O	72	75	77	74	74	75	76	78	80	81	84	86

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SOCIAL SECURITY ADMINISTRATION -- Continued													
Social security (gross)	BA	74	75	77	74	74	74	76	78	80	82	84	86
	O	72	75	77	74	74	75	76	78	80	81	84	86
Change in uncollected customer payments from Federal sources	BA	-12	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts	BA	8	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-70	-75	-77	-76	-76	-76	-76	-76	-76	-76	-76	-76
Social security (net)	BA	---	---	---	-2	-2	-2	---	2	4	6	8	10
	O	2	---	---	-2	-2	-1	---	2	4	5	8	10
Total Office of the Inspector General	BA	29	29	30	27	27	27	30	32	35	38	41	44
	O	32	30	30	27	27	28	30	32	35	37	40	43
Economic Recovery Payments:													
Appropriations, mandatory 651	BA	117	30	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	BA	---	14,270	105	---	---	---	---	---	---	---	---	---
Outlays, mandatory	O	117	30	---	---	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO	O	---	14,270	105	---	---	---	---	---	---	---	---	---
Total Economic Recovery Payments	BA	117	14,300	105	---	---	---	---	---	---	---	---	---
	O	117	14,300	105	---	---	---	---	---	---	---	---	---
Administrative Expenses, Recovery Act:													
Appropriations, discretionary 651	BA	-47	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	353	401	---	16	99	---	---	---	---	---	---	---
Special Fund:													
State Supplemental Fees:													
Appropriations, discretionary 609	BA	160	160	163	157	157	158	161	165	169	173	178	182
Outlays, discretionary	O	160	160	163	157	157	158	161	165	169	173	178	182
Trust funds													
Federal Old-age and Survivors Insurance Trust Fund:													
Appropriations, discretionary 651	BA	2,926	2,973	3,213	3,096	3,085	3,105	3,177	3,254	3,334	3,417	3,501	3,590
Appropriations, mandatory	BA	578,526	600,698	627,862	664,341	704,853	748,336	795,128	846,238	900,568	958,859	1,021,149	1,085,979
Legislative proposal, not subject to PAYGO	BA	---	---	---	---	---	-200	-433	-567	-602	-548	-516	-474
Outlays, discretionary	O	2,829	2,987	3,182	3,115	3,085	3,102	3,168	3,244	3,322	3,405	3,490	3,579
Outlays, mandatory	O	577,099	598,884	625,379	661,110	701,435	744,647	791,108	841,938	895,947	953,907	1,015,861	1,080,553
Legislative proposal, not subject to PAYGO	O	---	---	---	---	---	-200	-433	-567	-602	-548	-516	-474
Obligation limitation, mandatory	L	*(638)*	*(709)*	*(695)*	*(682)*	*(688)*	*(695)*	*(704)*	*(713)*	*(722)*	*(732)*	*(741)*	*(750)*

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SOCIAL SECURITY ADMINISTRATION -- Continued														
Total Federal Old-age and Survivors Insurance Trust Fund		BA	581,452	603,671	631,075	667,437	707,938	751,241	797,872	848,925	903,300	961,728	1,024,134	1,089,095
		O	579,928	601,871	628,561	664,225	704,520	747,549	793,843	844,615	898,667	956,764	1,018,835	1,083,658
Federal Disability Insurance Trust Fund:														
Appropriations, discretionary	651	BA	2,885	2,824	3,124	3,170	3,318	3,518	3,602	3,709	3,824	3,944	4,067	4,197
Appropriations, mandatory		BA	122,507	129,228	135,816	141,186	146,070	151,272	156,747	162,763	169,228	176,266	183,775	192,752
Legislative proposal, not subject to PAYGO		BA	---	---	-44	-290	-670	-1,156	-1,655	-2,031	-2,316	-2,600	-2,885	-3,172
Outlays, discretionary		O	2,803	2,838	3,113	3,182	3,319	3,516	3,594	3,702	3,815	3,935	4,058	4,188
Outlays, mandatory		O	123,620	128,733	135,290	140,881	145,708	150,866	156,320	162,277	168,696	175,682	183,164	191,971
Legislative proposal, not subject to PAYGO		O	---	---	-49	-290	-675	-1,159	-1,655	-2,018	-2,316	-2,600	-2,885	-3,172
Obligation limitation, mandatory		L	*(120)*	*(133)*	*(129)*	*(126)*	*(127)*	*(129)*	*(130)*	*(132)*	*(134)*	*(136)*	*(138)*	*(140)*
Total Federal Disability Insurance Trust Fund		BA	125,392	132,052	138,896	144,066	148,718	153,634	158,694	164,441	170,736	177,610	184,957	193,777
		O	126,423	131,571	138,354	143,773	148,352	153,223	158,259	163,961	170,195	177,017	184,337	192,987
Limitation on Administrative Expenses:														
Spending authority from offsetting collections, discretionary	651	BA	11,398	11,447	12,522	12,238	12,390	12,677	12,993	13,329	13,677	14,042	14,415	14,805
Spending authority from offsetting collections, mandatory		BA	58	75	72	85	85	85	85	85	85	85	85	85
Legislative proposal, not subject to PAYGO		BA	---	---	210	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11,304	11,907	12,399	12,124	12,277	12,563	12,876	13,210	13,555	13,917	14,286	14,673
Outlays, mandatory		O	62	80	77	85	85	85	85	85	85	85	85	85
Legislative proposal, not subject to PAYGO		O	---	---	38	55	118	---	---	---	---	---	---	---
Limitation on Administrative Expenses (gross)		BA	11,456	11,522	12,804	12,323	12,475	12,762	13,078	13,414	13,762	14,127	14,500	14,890
		O	11,366	11,987	12,514	12,264	12,480	12,648	12,961	13,295	13,640	14,002	14,371	14,758
Change in uncollected customer payments from Federal sources		BA	-1,485	460	-123	-114	-113	-114	-117	-119	-122	-125	-129	-132
Portion of offsetting collections (cash) credited to expired accounts		BA	1,393	---	---	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources		BA	-5	5	5	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-11,306	-11,907	-12,399	-12,124	-12,277	-12,563	-12,876	-13,210	-13,555	-13,917	-14,286	-14,673
		BA/O	-32	-80	-77	-85	-85	-85	-85	-85	-85	-85	-85	-85
Legislative proposal, not subject to PAYGO		BA/O	---	---	-210	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-23	---	---	---	---	---	---	---	---	---	---	---
Total Limitation on Administrative Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	5	---	-172	55	118	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SOCIAL SECURITY ADMINISTRATION -- Continued														
Summary - Social Security Administration														
On-budget Summary														
Total Federal funds :														
As shown in detail above		BA	73,718	173,698	107,090	86,797	93,923	99,699	109,517	111,404	112,634	122,620	128,734	135,112
		O	74,278	174,297	106,942	86,829	94,012	99,686	109,807	111,393	112,291	122,594	128,709	135,086
Deductions for offsetting receipts:														
Proprietary receipts fom the public.	609	BA/O	-3,520	-3,634	-3,636	-3,826	-3,948	-4,070	-4,224	-4,305	-4,387	-4,549	-4,684	-4,822
Total Federal funds.		BA	70,198	170,064	103,454	82,971	89,975	95,629	105,293	107,099	108,247	118,071	124,050	130,290
		O	70,758	170,663	103,306	83,003	90,064	95,616	105,583	107,088	107,904	118,045	124,025	130,264
Interfund transactions:														
Interfund transactions.	651	BA/O	---	-116	---	---	---	---	---	---	---	---	---	---
Off-budget Summary														
Total Trust funds :														
As shown in detail above		BA	706,844	735,723	769,971	811,503	856,656	904,875	956,566	1,013,366	1,074,036	1,139,338	1,209,091	1,282,872
		O	706,356	733,442	766,743	808,053	852,990	900,772	952,102	1,008,576	1,068,862	1,133,781	1,203,172	1,276,645
Deductions for offsetting receipts:														
Proprietary receipts fom the public.	651	BA/O	-93	-94	-94	-94	-94	-94	-95	-96	-97	-99	-101	-102
Total Trust funds.		BA	706,751	735,629	769,877	811,409	856,562	904,781	956,471	1,013,270	1,073,939	1,139,239	1,208,990	1,282,770
		O	706,263	733,348	766,649	807,959	852,896	900,678	952,007	1,008,480	1,068,765	1,133,682	1,203,071	1,276,543
Interfund transactions:														
Interfund transactions.	651	BA/O	-22,843	-102,459	-55,047	-29,315	-34,738	-38,747	-42,585	-46,808	-50,671	-54,514	-58,604	-62,947
Total Social Security Administration.		BA	754,106	803,118	818,284	865,065	911,799	961,663	1,019,179	1,073,561	1,131,515	1,202,796	1,274,436	1,350,113
		O	754,178	801,436	814,908	861,647	908,222	957,547	1,015,005	1,068,760	1,125,998	1,197,213	1,268,492	1,343,860

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
OTHER INDEPENDENT AGENCIES													
ACCESS BOARD													
Architectural and Transportation Barriers Compliance Board													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	7	7	7	7	7	7	7	7	7	7	8	8
Outlays, discretionary.	O	7	7	7	7	7	7	7	7	7	7	7	8
ADMINISTRATIVE CONFERENCE OF THE UNITED STATES													
Administrative Conference of the United States													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	2	2	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary.	O	1	2	2	3	3	3	3	3	3	4	4	4
ADVISORY COUNCIL ON HISTORIC PRESERVATION													
Advisory Council on Historic Preservation													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 303	BA	6	6	6	6	6	6	6	6	6	6	7	7
Spending authority from offsetting collections, discretionary	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.	O	7	7	7	6	6	7	7	7	7	7	7	7
Salaries and Expenses (gross).	BA	7	7	7	7	7	7	7	7	7	7	8	8
	O	7	7	7	6	6	7	7	7	7	7	7	7
Offsetting collections from Federal sources.	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	6	6	6	6	6	6	6	6	6	6	7	7
	O	6	6	6	5	5	6	6	6	6	6	6	6
AFFORDABLE HOUSING PROGRAM													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
AFFORDABLE HOUSING PROGRAM -- Continued													
Affordable Housing Program													
Federal funds													
Special Fund:													
Affordable Housing Program:													
Appropriations, mandatory 604	BA	216	216	216	216	216	216	216	216	216	216	216	216
Outlays, mandatory.	O	216	216	216	216	216	216	216	216	216	216	216	216
APPALACHIAN REGIONAL COMMISSION													
Appalachian Regional Commission													
Federal funds													
General Fund:													
Appalachian Regional Commission:													
Appropriations, discretionary 452	BA	76	76	76	73	73	73	75	77	79	81	83	85
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	71	75	75	74	74	73	74	76	76	78	81	82
Appalachian Regional Commission (gross).	BA	77	76	76	73	73	73	75	77	79	81	83	85
	O	71	75	75	74	74	73	74	76	76	78	81	82
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Appalachian Regional Commission.	BA	76	76	76	73	73	73	75	77	79	81	83	85
	O	70	75	75	74	74	73	74	76	76	78	81	82
Trust funds													
Miscellaneous Trust Funds:													
Appropriations, mandatory 452	BA	8	8	8	8	8	8	8	8	8	8	8	8
Outlays, mandatory.	O	8	8	8	8	8	8	8	8	8	8	8	8
Summary - Appalachian Regional Commission													
Total Federal funds :													
As shown in detail above	BA	76	76	76	73	73	73	75	77	79	81	83	85
	O	70	75	75	74	74	73	74	76	76	78	81	82
Total Trust funds :													
As shown in detail above	BA	8	8	8	8	8	8	8	8	8	8	8	8
	O	8	8	8	8	8	8	8	8	8	8	8	8

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
APPALACHIAN REGIONAL COMMISSION -- Continued														
Deductions for offsetting receipts:														
Proprietary receipts fom the public	452	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5
Total Trust funds		BA	4	4	4	4	4	4	4	4	4	4	4	3
		O	4	4	4	4	4	4	4	4	4	4	4	3
Interfund transactions:														
Interfund transactions	452	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5
Total Appalachian Regional Commission		BA	76	76	76	73	73	73	75	77	79	81	83	83
		O	70	75	75	74	74	73	74	76	76	78	81	80
BARRY GOLDWATER SCHOLARSHIP AND EXCELLENCE IN EDUCATION FOUNDATION														
Barry Goldwater Scholarship and Excellence in Education Foundation														
Trust funds														
Barry Goldwater Scholarship and Excellence in Education Foundation:														
Appropriations, mandatory	502	BA	4	4	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory		O	4	4	4	4	4	4	4	4	4	5	5	5
BROADCASTING BOARD OF GOVERNORS														
Broadcasting Board of Governors														
Federal funds														
General Fund:														
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:														
Adjustment to reach the 2011 Budget	154	BA	---	22	---	---	---	---	---	---	---	---	---	---
		O	---	18	4	---	---	---	---	---	---	---	---	---
International Broadcasting Operations:														
Appropriations, discretionary	154	BA	736	734	754	778	799	816	832	847	863	878	894	910
Spending authority from offsetting collections, discretionary		BA	5	5	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	726	731	751	774	796	813	829	845	860	876	891	908
International Broadcasting Operations (gross)		BA	741	739	754	778	799	816	832	847	863	878	894	910
		O	726	731	751	774	796	813	829	845	860	876	891	908
Change in uncollected customer payments from Federal sources		BA	-4	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BROADCASTING BOARD OF GOVERNORS -- Continued														
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	-5	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total International Broadcasting Operations		BA	736	734	754	778	799	816	832	847	863	878	894	910
		O	723	726	751	774	796	813	829	845	860	876	891	908
Broadcasting Capital Improvements:														
Appropriations, discretionary	154	BA	14	13	13	13	14	14	14	15	15	15	15	16
Spending authority from offsetting collections, discretionary		BA	---	3	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	11	16	17	17	13	13	14	14	14	15	15	16
Broadcasting Capital Improvements (gross)		BA	14	16	13	13	14	14	14	15	15	15	15	16
		O	11	16	17	17	13	13	14	14	14	15	15	16
Offsetting collections from non-Federal sources		BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Total Broadcasting Capital Improvements		BA	14	13	13	13	14	14	14	15	15	15	15	16
		O	11	13	17	17	13	13	14	14	14	15	15	16
Broadcasting to Cuba:														
Outlays, discretionary	154	O	---	---	1	---	---	---	---	---	---	---	---	---
Trust funds														
Foreign Service National Separation Liability Trust Fund:														
Outlays, discretionary	602	O	1	---	---	---	---	---	---	---	---	---	---	---
Summary - Broadcasting Board of Governors														
Total Federal funds :														
As shown in detail above		BA	750	769	767	791	813	830	846	862	878	893	909	926
		O	734	757	773	791	809	826	843	859	874	891	906	924
Deductions for offsetting receipts:														
Proprietary receipts fom the public	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds		BA	749	769	767	791	813	830	846	862	878	893	909	926
		O	733	757	773	791	809	826	843	859	874	891	906	924
Total Trust funds :														
As shown in detail above		O	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
BROADCASTING BOARD OF GOVERNORS -- Continued													
Total Broadcasting Board of Governors	BA	749	769	767	791	813	830	846	862	878	893	909	926
	O	734	757	773	791	809	826	843	859	874	891	906	924
BUREAU OF CONSUMER FINANCIAL PROTECTION													
Bureau of Consumer Financial Protection													
Federal funds													
Special Fund:													
Bureau of Consumer Financial Protection Fund:													
Appropriations, mandatory 376	BA	18	134	329	432	450	456	462	468	476	483	491	499
Outlays, mandatory	O	---	110	267	380	426	448	460	466	473	480	488	496
CENTRAL INTELLIGENCE AGENCY													
Central Intelligence Agency													
Federal funds													
General Fund:													
Central Intelligence Agency Retirement and Disability System Fund:													
Appropriations, mandatory 054	BA	291	291	514	514	514	514	514	514	514	514	514	514
Outlays, mandatory	O	291	291	514	514	514	514	514	514	514	514	514	514
CHEMICAL SAFETY AND HAZARD INVESTIGATION BOARD													
Chemical Safety and Hazard Investigation Board													
Federal funds													
General Fund:													
Chemical Safety and Hazard Investigation Board:													
Appropriations, discretionary 304	BA	11	11	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary	O	10	11	10	11	11	11	11	11	12	12	12	12
CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION													
Christopher Columbus Fellowship Foundation													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CHRISTOPHER COLUMBUS FELLOWSHIP FOUNDATION -- Continued													
Payment to the Christopher Columbus Fellowship Foundation:													
Appropriations, discretionary 502	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.	O	1	1	1	1	1	1	1	1	1	1	1	1
CIVILIAN PROPERTY REALIGNMENT BOARD													
Civilian Property Realignment Board													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 804	BA	---	---	23	22	22	22	23	23	24	24	25	26
Outlays, discretionary.	O	---	---	21	22	22	22	22	23	23	24	25	26
Public Enterprise Fund:													
Asset Proceeds and Space Management Fund:													
Appropriations, discretionary 804	BA	---	---	65	63	62	63	64	66	67	69	71	73
Spending authority from offsetting collections, discretionary	BA	---	---	---	120	130	5,600	5,000	5,000	2,000	2,000	2,000	2,000
Outlays, discretionary.	O	---	---	42	100	186	1,834	5,484	5,065	4,167	2,069	2,070	2,072
Asset Proceeds and Space Management Fund (gross)	BA	---	---	65	183	192	5,663	5,064	5,066	2,067	2,069	2,071	2,073
	O	---	---	42	100	186	1,834	5,484	5,065	4,167	2,069	2,070	2,072
Offsetting collections from non-Federal sources	BA/O	---	---	---	-120	-130	-5,600	-5,000	-5,000	-2,000	-2,000	-2,000	-2,000
Total Asset Proceeds and Space Management Fund	BA	---	---	65	63	62	63	64	66	67	69	71	73
	O	---	---	42	-20	56	-3,766	484	65	2,167	69	70	72
Summary - Civilian Property Realignment Board													
Total Federal funds :													
As shown in detail above	BA	---	---	88	85	84	85	87	89	91	93	96	99
	O	---	---	63	2	78	-3,744	506	88	2,190	93	95	98
COMMISSION OF FINE ARTS													
Commission of Fine Arts													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
COMMISSION OF FINE ARTS -- Continued													
Salaries and Expenses:													
Appropriations, discretionary 451	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	2	2	2	2	2	2	2	2	2	2	2	2
National Capital Arts and Cultural Affairs:													
Appropriations, discretionary 503	BA	10	10	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	10	10	---	---	---	---	---	---	---	---	---	---
Summary - Commission of Fine Arts													
Total Federal funds :													
As shown in detail above	BA	12	12	2	2	2	2	2	2	2	2	2	2
	O	12	12	2	2	2	2	2	2	2	2	2	2
COMMISSION ON CIVIL RIGHTS													
Commission on Civil Rights													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	9	9	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary.	O	9	9	9	9	9	9	9	9	9	10	10	10
COMMITTEE FOR PURCHASE FROM PEOPLE WHO ARE BLIND OR SEVERELY DISABLED													
Committee for Purchase from People who are Blind or Severely Disabled, activities													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	5	5	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary.	O	5	4	6	6	6	6	6	6	6	7	7	7
COMMODITY FUTURES TRADING COMMISSION													
Commodity Futures Trading Commission													
Federal funds													
General Fund:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
COMMODITY FUTURES TRADING COMMISSION -- Continued													
Commodity Futures Trading Commission:													
Appropriations, discretionary 376	BA	169	169	308	340	339	341	349	357	366	375	384	394
Legislative proposal, not subject to PAYGO.	BA	---	---	-117	-113	-112	-113	-116	-118	-121	-124	-127	-131
	BA	---	---	117	117	118	118	118	125	131	134	137	140
Outlays, discretionary.	O	167	192	293	336	339	341	348	357	365	374	384	393
Legislative proposal, not subject to PAYGO.	O	---	---	13	4	5	6	2	7	10	10	10	10
Commodity Futures Trading Commission (gross).	BA	169	169	308	344	345	346	351	364	376	385	394	403
	O	167	192	306	340	344	347	350	364	375	384	394	403
Legislative proposal, not subject to PAYGO.	BA/O	---	---	-117	-117	-118	-118	-118	-125	-131	-134	-137	-140
Total Commodity Futures Trading Commission	BA	169	169	191	227	227	228	233	239	245	251	257	263
	O	167	192	189	223	226	229	232	239	244	250	257	263
Public Enterprise Fund:													
Customer Protection Fund:													
Spending authority from offsetting collections, mandatory. 376	BA	---	15	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory.	O	---	---	16	50	50	50	50	50	50	50	50	50
Customer Protection Fund (gross).	BA	---	15	50	50	50	50	50	50	50	50	50	50
	O	---	---	16	50	50	50	50	50	50	50	50	50
Offsetting collections from non-Federal sources	BA/O	---	-15	-50	-50	-50	-50	-50	-50	-50	-50	-50	-50
Total Customer Protection Fund.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	-15	-34	---	---	---	---	---	---	---	---	---
Summary - Commodity Futures Trading Commission													
Total Federal funds :													
As shown in detail above	BA	169	169	191	227	227	228	233	239	245	251	257	263
	O	167	177	155	223	226	229	232	239	244	250	257	263
CONSUMER PRODUCT SAFETY COMMISSION													
Consumer Product Safety Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 554	BA	118	118	122	118	117	118	121	124	127	130	133	136

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CONSUMER PRODUCT SAFETY COMMISSION -- Continued													
Spending authority from offsetting collections, discretionary	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	105	149	129	116	115	115	118	120	123	126	129	132
Salaries and Expenses (gross)	BA	121	121	125	121	120	121	124	127	130	133	136	139
	O	105	149	129	116	115	115	118	120	123	126	129	132
Offsetting collections from Federal sources	BA/O	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Salaries and Expenses	BA	118	118	122	118	117	118	121	124	127	130	133	136
	O	102	146	126	113	112	112	115	117	120	123	126	129
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE													
Corporation for National and Community Service													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
Adjustment to reach the 2011 Budget 506	BA	---	266	---	---	---	---	---	---	---	---	---	---
	O	---	80	89	56	29	13	---	---	---	---	---	---
Operating Expenses:													
Appropriations, discretionary 506	BA	1,054	1,054	1,152	1,110	1,106	1,114	1,139	1,167	1,194	1,225	1,256	1,287
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	965	565	1,363	1,001	1,095	1,115	1,122	1,141	1,167	1,192	1,224	1,253
Operating Expenses (gross)	BA	1,056	1,056	1,154	1,112	1,108	1,116	1,141	1,169	1,196	1,227	1,258	1,289
	O	965	565	1,363	1,001	1,095	1,115	1,122	1,141	1,167	1,192	1,224	1,253
Offsetting collections from Federal sources	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses	BA	1,054	1,054	1,152	1,110	1,106	1,114	1,139	1,167	1,194	1,225	1,256	1,287
	O	963	563	1,361	999	1,093	1,113	1,120	1,139	1,165	1,190	1,222	1,251
National and Community Service Programs, Operating Expenses:													
Outlays, discretionary 506	O	19	---	---	---	---	---	---	---	---	---	---	---
Inspector General:													
Appropriations, discretionary 506	BA	8	8	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary	O	7	7	8	9	8	8	8	9	9	10	10	10
Salaries and Expenses:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE -- Continued														
Appropriations, discretionary	506	BA	88	88	98	94	94	95	97	99	102	104	107	110
Outlays, discretionary		O	81	85	98	95	95	94	97	99	100	103	105	109
VISTA Advance Payments Revolving Fund:														
Spending authority from offsetting collections, discretionary	506	BA	7	6	6	6	6	6	6	6	6	6	7	7
Outlays, discretionary		O	8	6	6	6	6	6	6	6	6	6	7	7
VISTA Advance Payments Revolving Fund (gross)		BA	7	6	6	6	6	6	6	6	6	6	7	7
		O	8	6	6	6	6	6	6	6	6	6	7	7
Offsetting collections from non-Federal sources		BA/O	-7	-6	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Total VISTA Advance Payments Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
Gifts and Contributions:														
Appropriations, discretionary	506	BA	200	197	235	226	226	227	232	238	244	250	256	263
Appropriations, mandatory		BA	16	20	20	20	20	20	20	20	20	20	20	20
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	164	55	261	232	278	222	228	228	231	235	241	247
Outlays, mandatory		O	---	17	34	20	20	20	20	20	20	20	20	20
Gifts and Contributions (gross)		BA	217	217	255	246	246	247	252	258	264	270	276	283
		O	164	72	295	252	298	242	248	248	251	255	261	267
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Gifts and Contributions		BA	216	217	255	246	246	247	252	258	264	270	276	283
		O	163	72	295	252	298	242	248	248	251	255	261	267
Summary - Corporation for National and Community Service														
Total Federal funds :														
As shown in detail above		BA	1,150	1,416	1,259	1,213	1,209	1,218	1,245	1,275	1,305	1,339	1,373	1,407
		O	1,071	735	1,556	1,159	1,225	1,228	1,225	1,247	1,274	1,303	1,337	1,370
Deductions for offsetting receipts:														
Proprietary receipts fom the public	809	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds		BA	1,149	1,416	1,259	1,213	1,209	1,218	1,245	1,275	1,305	1,339	1,373	1,407
		O	1,070	735	1,556	1,159	1,225	1,228	1,225	1,247	1,274	1,303	1,337	1,370

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
CORPORATION FOR NATIONAL AND COMMUNITY SERVICE -- Continued														
Total Trust funds :														
As shown in detail above		BA	216	217	255	246	246	247	252	258	264	270	276	283
		O	163	72	295	252	298	242	248	248	251	255	261	267
Deductions for offsetting receipts:														
Proprietary receipts fom the public	506	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds		BA	215	217	255	246	246	247	252	258	264	270	276	283
		O	162	72	295	252	298	242	248	248	251	255	261	267
Interfund transactions:														
Interfund transactions	506	BA/O	-200	-197	-235	-226	-226	-227	-232	-238	-244	-250	-256	-263
Total Corporation for National and Community Service		BA	1,164	1,436	1,279	1,233	1,229	1,238	1,265	1,295	1,325	1,359	1,393	1,427
		O	1,032	610	1,616	1,185	1,297	1,243	1,241	1,257	1,281	1,308	1,342	1,374
CORPORATION FOR PUBLIC BROADCASTING														
Corporation for Public Broadcasting														
Federal funds														
General Fund:														
Corporation for Public Broadcasting:														
Appropriations, discretionary	503	BA	86	86	6	6	6	6	6	6	6	6	7	7
Advance Appropriations, discretionary		BA	420	430	445	445	451	451	451	451	451	451	451	451
Outlays, discretionary		O	506	516	451	451	457	457	457	457	457	457	458	458
Total Corporation for Public Broadcasting		BA	506	516	451	451	457	457	457	457	457	457	458	458
		O	506	516	451	451	457	457	457	457	457	457	458	458
CORPORATION FOR TRAVEL PROMOTION														
Corporation for Travel Promotion														
Federal funds														
Special Fund:														
Travel Promotion Fund:														
Appropriations, mandatory	376	BA	---	10	100	100	100	100	---	---	---	---	---	---
Outlays, mandatory		O	---	10	100	100	100	100	---	---	---	---	---	---
COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
COUNCIL OF THE INSPECTORS GENERAL ON INTEGRITY AND EFFICIENCY -- Continued														
Council of the Inspectors General on Integrity and Efficiency														
Federal funds														
Intragovernmental Revolving or Management Fund:														
Inspectors General Council Fund:														
Spending authority from offsetting collections, mandatory	808	BA	3	---	7	7	7	7	7	7	7	7	7	7
Outlays, mandatory		O	1	5	7	7	7	7	7	7	7	7	7	7
Inspectors General Council Fund (gross)		BA	3	---	7	7	7	7	7	7	7	7	7	7
		O	1	5	7	7	7	7	7	7	7	7	7	7
Offsetting collections from Federal sources		BA/O	-3	---	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Inspectors General Council Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-2	5	---	---	---	---	---	---	---	---	---	---
COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA														
Court Services and Offender Supervision Agency for the District of Columbia														
Federal funds														
General Fund:														
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia:														
Appropriations, discretionary	752	BA	212	212	217	209	208	210	215	220	225	231	236	242
Spending authority from offsetting collections, discretionary		BA	4	4	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	215	203	219	210	209	210	214	219	224	230	235	241
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (gross)		BA	216	216	217	209	208	210	215	220	225	231	236	242
		O	215	203	219	210	209	210	214	219	224	230	235	241
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-5	-4	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia		BA	212	212	217	209	208	210	215	220	225	231	236	242
		O	210	199	219	210	209	210	214	219	224	230	235	241

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
COURT SERVICES AND OFFENDER SUPERVISION AGENCY FOR THE DISTRICT OF COLUMBIA -- Continued														
Public Defender Service for the District of Columbia:														
Appropriations, discretionary	754	BA	37	37	41	40	39	40	41	42	43	44	45	46
Outlays, discretionary		O	36	37	41	40	39	40	40	41	42	43	44	45
Summary - Court Services and Offender Supervision Agency for the District of Columbia														
Total Federal funds :														
As shown in detail above		BA	249	249	258	249	247	250	256	262	268	275	281	288
		O	246	236	260	250	248	250	254	260	266	273	279	286
DEFENSE NUCLEAR FACILITIES SAFETY BOARD														
Defense Nuclear Facilities Safety Board														
Federal funds														
General Fund:														
Salaries and Expenses:														
(Atomic energy defense activities)														
Appropriations, discretionary	053	BA	26	26	29	28	28	28	29	29	30	31	32	32
Outlays, discretionary		O	25	28	30	29	29	28	29	29	30	31	32	32
Total Atomic energy defense activities		BA	26	26	29	28	28	28	29	29	30	31	32	32
		O	25	28	30	29	29	28	29	29	30	31	32	32
DELTA REGIONAL AUTHORITY														
Delta Regional Authority														
Federal funds														
General Fund:														
Delta Regional Authority:														
Appropriations, discretionary	452	BA	13	13	13	13	12	13	13	13	13	14	14	15
Outlays, discretionary		O	10	13	13	13	12	13	13	13	13	14	14	15
DENALI COMMISSION														
Denali Commission														
Federal funds														
General Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DENALI COMMISSION -- Continued														
Denali Commission:														
Appropriations, discretionary	452	BA	12	12	12	12	12	12	12	12	12	13	13	13
Spending authority from offsetting collections, discretionary		BA	37	7	30	29	29	29	30	30	31	32	33	34
Outlays, discretionary		O	62	61	54	60	41	41	42	42	43	44	46	46
Denali Commission (gross)		BA	49	19	42	41	41	41	42	42	43	45	46	47
		O	62	61	54	60	41	41	42	42	43	44	46	46
Offsetting collections from Federal sources		BA/O	-37	-7	-30	-29	-29	-29	-30	-30	-31	-32	-33	-34
Total Denali Commission		BA	12	12	12	12	12	12	12	12	12	13	13	13
		O	25	54	24	31	12	12	12	12	12	12	13	12
Trust funds														
Denali Commission Trust Fund:														
Appropriations, discretionary	452	BA	7	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Summary - Denali Commission														
Total Federal funds :														
As shown in detail above		BA	12	12	12	12	12	12	12	12	12	13	13	13
		O	25	54	24	31	12	12	12	12	12	12	13	12
Total Trust funds :														
As shown in detail above		BA	7	4	4	4	4	4	4	4	4	4	4	4
		O	4	4	4	4	4	4	4	4	4	4	4	4
Total Denali Commission		BA	19	16	16	16	16	16	16	16	16	17	17	17
		O	29	58	28	35	16	16	16	16	16	16	17	16
DISTRICT OF COLUMBIA														
District of Columbia Courts														
Federal funds														
General Fund:														
Federal Payment to the District of Columbia Courts:														
Appropriations, discretionary	806	BA	261	261	229	221	220	221	226	232	238	243	250	256
Spending authority from offsetting collections, discretionary		BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	237	243	265	239	227	226	224	229	234	240	246	252

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
DISTRICT OF COLUMBIA -- Continued														
Federal Payment to the District of Columbia Courts (gross)		BA	262	261	229	221	220	221	226	232	238	243	250	256
		O	237	243	265	239	227	226	224	229	234	240	246	252
Portion of offsetting collections (cash) credited to expired accounts		BA	5	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-3	---	---	---	---	---	---	---	---	---	---	---
Total Federal Payment to the District of Columbia Courts		BA	261	261	229	221	220	221	226	232	238	243	250	256
		O	231	243	265	239	227	226	224	229	234	240	246	252
Defender Services in District of Columbia Courts:														
Appropriations, discretionary	806	BA	55	55	55	53	53	53	54	56	57	58	60	61
Outlays, discretionary		O	51	62	62	54	53	53	54	55	57	58	59	61
Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund:														
Appropriations, mandatory	752	BA	8	9	10	9	9	10	10	10	10	11	10	11
Outlays, mandatory		O	8	9	10	9	9	10	10	10	10	11	10	11
Trust funds														
District of Columbia Judicial Retirement and Survivors Annuity Fund:														
Appropriations, mandatory	602	BA	8	10	10	10	9	10	10	10	10	11	10	11
Outlays, mandatory		O	9	11	10	10	9	10	10	10	10	11	10	11
Summary - District of Columbia Courts														
Total Federal funds :														
As shown in detail above		BA	324	325	294	283	282	284	290	298	305	312	320	328
		O	290	314	337	302	289	289	288	294	301	309	315	324
Deductions for offsetting receipts:														
Proprietary receipts fom the public	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds		BA	324	324	293	282	281	283	289	297	304	311	319	327
		O	290	313	336	301	288	288	287	293	300	308	314	323
Total Trust funds :														
As shown in detail above		BA	8	10	10	10	9	10	10	10	10	11	10	11
		O	9	11	10	10	9	10	10	10	10	11	10	11
Total Trust funds		BA	8	10	10	10	9	10	10	10	10	11	10	11
		O	9	11	10	10	9	10	10	10	10	11	10	11

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
DISTRICT OF COLUMBIA -- Continued													
Interfund transactions:													
Interfund transactions 752	BA/O	-8	-9	-10	-9	-9	-10	-10	-10	-10	-11	-10	-11
Total District of Columbia Courts	BA	324	325	293	283	281	283	289	297	304	311	319	327
	O	291	315	336	302	288	288	287	293	300	308	314	323
District of Columbia General and Special Payments													
Federal funds													
General Fund:													
Federal Payment for Resident Tuition Support:													
Appropriations, discretionary 502	BA	35	35	35	34	34	34	35	35	36	37	38	39
Outlays, discretionary	O	35	35	35	34	34	34	35	35	36	37	38	39
Federal Payment for School Improvement:													
Appropriations, discretionary 501	BA	75	75	66	64	63	64	65	67	68	70	72	74
Outlays, discretionary	O	75	75	66	64	63	64	65	67	68	70	72	74
Federal Support for Economic Development and Management Reforms in the District: (General purpose fiscal assistance)													
Appropriations, discretionary 806	BA	61	61	58	56	56	56	57	59	60	62	63	65
Outlays, discretionary	O	61	61	58	56	56	56	57	59	60	62	63	65
Total General purpose fiscal assistance.	BA	61	61	58	56	56	56	57	59	60	62	63	65
	O	61	61	58	56	56	56	57	59	60	62	63	65
Federal Payment for Emergency Planning and Security Cost in the District of Columbia:													
Appropriations, discretionary 806	BA	15	15	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary	O	15	15	15	14	14	14	15	15	16	16	16	17
Federal Payment to the District of Columbia Pension Fund:													
Appropriations, mandatory 601	BA	519	495	493	476	476	483	469	449	459	485	504	530
Outlays, mandatory.	O	519	495	493	476	476	483	469	449	459	485	504	530
Special Fund:													
District of Columbia Federal Pension Fund:													
Appropriations, mandatory 601	BA	523	595	603	597	607	623	617	604	618	651	672	706
Spending authority from offsetting collections, mandatory.	BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory.	O	530	546	553	565	574	585	594	603	612	619	624	629

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
DISTRICT OF COLUMBIA -- Continued														
District of Columbia Federal Pension Fund (gross)		BA	528	595	603	597	607	623	617	604	618	651	672	706
		O	530	546	553	565	574	585	594	603	612	619	624	629
Offsetting collections from non-Federal sources		BA/O	-5	---	---	---	---	---	---	---	---	---	---	---
Total District of Columbia Federal Pension Fund		BA	523	595	603	597	607	623	617	604	618	651	672	706
		O	525	546	553	565	574	585	594	603	612	619	624	629
Public Enterprise Fund:														
Federal Payment for Water and Sewer Services:														
Spending authority from offsetting collections, mandatory	806	BA	42	42	52	52	52	52	52	52	52	52	52	52
Outlays, mandatory		O	42	42	52	52	52	52	52	52	52	52	52	52
Federal Payment for Water and Sewer Services (gross)		BA	42	42	52	52	52	52	52	52	52	52	52	52
		O	42	42	52	52	52	52	52	52	52	52	52	52
Offsetting collections from Federal sources		BA/O	-42	-42	-52	-52	-52	-52	-52	-52	-52	-52	-52	-52
Total Federal Payment for Water and Sewer Services		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - District of Columbia General and Special Payments														
Total Federal funds :														
As shown in detail above		BA	1,228	1,276	1,270	1,241	1,250	1,274	1,258	1,229	1,257	1,321	1,365	1,431
		O	1,230	1,227	1,220	1,209	1,217	1,236	1,235	1,228	1,251	1,289	1,317	1,354
Deductions for offsetting receipts:														
Intrafund transactions	601	BA/O	-519	-495	-493	-476	-476	-483	-469	-449	-459	-485	-504	-530
	908	BA/O	-47	-100	-110	-121	-131	-142	-151	-159	-165	-174	-181	-189
Total Federal funds		BA	662	681	667	644	643	649	638	621	633	662	680	712
		O	664	632	617	612	610	611	615	620	627	630	632	635
Summary - District of Columbia														
Total Federal funds :														
As shown in detail above		BA	1,552	1,601	1,564	1,524	1,532	1,558	1,548	1,527	1,562	1,633	1,685	1,759
		O	1,520	1,541	1,557	1,511	1,506	1,525	1,523	1,522	1,552	1,598	1,632	1,678
Deductions for offsetting receipts:														
Intrafund transactions	601	BA/O	-519	-495	-493	-476	-476	-483	-469	-449	-459	-485	-504	-530

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							DISTRICT OF COLUMBIA -- Continued							
	908	BA/O	-47	-100	-110	-121	-131	-142	-151	-159	-165	-174	-181	-189
Proprietary receipts fom the public	809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds		BA	986	1,005	960	926	924	932	927	918	937	973	999	1,039
		O	954	945	953	913	898	899	902	913	927	938	946	958
Total Trust funds :														
As shown in detail above		BA	8	10	10	10	9	10	10	10	10	11	10	11
		O	9	11	10	10	9	10	10	10	10	11	10	11
Interfund transactions:														
Interfund transactions	752	BA/O	-8	-9	-10	-9	-9	-10	-10	-10	-10	-11	-10	-11
Total District of Columbia		BA	986	1,006	960	927	924	932	927	918	937	973	999	1,039
		O	955	947	953	914	898	899	902	913	927	938	946	958
							ELECTION ASSISTANCE COMMISSION							
Election Assistance Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	808	BA	14	15	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary		O	14	20	12	10	10	11	11	11	11	11	12	12
Election Reform Programs:														
Appropriations, discretionary	808	BA	75	75	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	89	99	69	3	---	---	1	---	---	2	---	---
Election Data Collection Grants:														
Outlays, discretionary	808	O	2	2	---	---	---	---	---	---	---	---	---	---
Summary - Election Assistance Commission														
Total Federal funds :														
As shown in detail above		BA	89	90	11	11	11	11	11	11	11	12	12	12
		O	105	121	81	13	10	11	12	11	11	13	12	12
							ELECTRIC RELIABILITY ORGANIZATION							
Electric Reliability Organization														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
ELECTRIC RELIABILITY ORGANIZATION -- Continued													
Federal funds													
Special Fund:													
Electric Reliability Organization:													
Appropriations, mandatory 276	BA	100	100	100	100	100	100	100	100	100	100	100	100
Outlays, mandatory.	O	100	100	100	100	100	100	100	100	100	100	100	100
EQUAL EMPLOYMENT OPPORTUNITY COMMISSION													
Equal Employment Opportunity Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 751	BA	367	367	386	372	371	373	382	391	400	410	421	431
Outlays, discretionary.	O	356	374	384	374	370	373	380	390	399	409	419	430
Public Enterprise Fund:													
EEOC Education, Technical Assistance, and Training Revolving Fund:													
Spending authority from offsetting collections, mandatory. 751	BA	4	4	4	5	5	5	5	5	5	5	5	5
Outlays, mandatory.	O	5	4	2	2	1	1	1	1	1	1	1	1
EEOC Education, Technical Assistance, and Training Revolving Fund (gross).	BA	4	4	4	5	5	5	5	5	5	5	5	5
	O	5	4	2	2	1	1	1	1	1	1	1	1
Offsetting collections from Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-2	-4	-4	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total EEOC Education, Technical Assistance, and Training Revolving Fund	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	1	---	-2	-3	-4	-4	-4	-4	-4	-4	-4	-4
Summary - Equal Employment Opportunity Commission													
Total Federal funds :													
As shown in detail above	BA	367	367	386	372	371	373	382	391	400	410	421	431
	O	357	374	382	371	366	369	376	386	395	405	415	426
EXPORT-IMPORT BANK OF THE UNITED STATES													
Export-Import Bank of the United States													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXPORT-IMPORT BANK OF THE UNITED STATES -- Continued														
Federal funds														
General Fund:														
Inspector General of the Export-Import Bank:														
Appropriations, discretionary	155	BA	3	3	4	4	4	4	4	4	5	5	5	5
Outlays, discretionary		O	2	3	3	5	5	5	5	5	5	5	5	5
Export-Import Bank Loans Program Account:														
Appropriations, mandatory	155	BA	1,121	718	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary		BA	478	262	252	258	265	268	273	276	281	286	289	294
Outlays, discretionary		O	105	142	252	206	209	214	215	221	227	231	236	239
Outlays, mandatory		O	1,121	718	---	---	---	---	---	---	---	---	---	---
Export-Import Bank Loans Program Account (gross)		BA	1,599	980	252	258	265	268	273	276	281	286	289	294
		O	1,226	860	252	206	209	214	215	221	227	231	236	239
Offsetting collections from non-Federal sources		BA/O	-478	-262	-252	-260	-267	-273	-278	-283	-288	-293	-299	-304
Total Export-Import Bank Loans Program Account		BA	1,121	718	---	-2	-2	-5	-5	-7	-7	-7	-10	-10
		O	748	598	---	-54	-58	-59	-63	-62	-61	-62	-63	-65
Public Enterprise Fund:														
Export-Import Bank of the United States Liquidating Account:														
Spending authority from offsetting collections, mandatory	155	BA	12	7	4	7	5	5	5	5	1	1	1	1
Outlays, mandatory		O	12	7	4	7	5	5	5	5	1	1	1	1
Export-Import Bank of the United States Liquidating Account (gross)		BA	12	7	4	7	5	5	5	5	1	1	1	1
		O	12	7	4	7	5	5	5	5	1	1	1	1
Offsetting collections from non-Federal sources		BA/O	-34	-37	-18	-22	-35	-30	-8	-8	-1	-1	-1	-1
Total Export-Import Bank of the United States Liquidating Account		BA	-22	-30	-14	-15	-30	-25	-3	-3	---	---	---	---
		O	-22	-30	-14	-15	-30	-25	-3	-3	---	---	---	---
Summary - Export-Import Bank of the United States														
Total Federal funds :														
As shown in detail above		BA	1,102	691	-10	-13	-28	-26	-4	-6	-2	-2	-5	-5
		O	728	571	-11	-64	-83	-79	-61	-60	-56	-57	-58	-60

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXPORT-IMPORT BANK OF THE UNITED STATES -- Continued														
Deductions for offsetting receipts:														
Proprietary receipts fom the public	155	BA/O	-481	-754	-217	-220	-224	-228	-232	-236	-240	-245	-249	-254
	809	BA/O	15	---	---	---	---	---	---	---	---	---	---	---
Total Federal funds		BA	636	-63	-227	-233	-252	-254	-236	-242	-242	-247	-254	-259
		O	262	-183	-228	-284	-307	-307	-293	-296	-296	-302	-307	-314
FARM CREDIT ADMINISTRATION														
Farm Credit Administration														
Federal funds														
Public Enterprise Fund:														
Limitation on Administrative Expenses:														
Spending authority from offsetting collections, mandatory	351	BA	51	55	58	59	61	62	64	65	67	68	70	71
Outlays, mandatory		O	50	60	62	59	61	62	64	65	67	68	70	71
Limitation on Administrative Expenses (gross)		BA	51	55	58	59	61	62	64	65	67	68	70	71
		O	50	60	62	59	61	62	64	65	67	68	70	71
Offsetting collections from Federal sources		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-1	-1	-1	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-49	-53	-56	-59	-61	-62	-64	-65	-67	-68	-70	-71
Total Limitation on Administrative Expenses		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1	5	4	---	---	---	---	---	---	---	---	---
FARM CREDIT SYSTEM INSURANCE CORPORATION														
Farm Credit System Insurance Corporation														
Federal funds														
Public Enterprise Fund:														
Farm Credit System Insurance Fund:														
Spending authority from offsetting collections, mandatory	351	BA	406	158	169	252	269	286	303	322	342	363	385	408
Outlays, mandatory		O	209	4	4	4	4	5	5	5	5	6	6	6
Farm Credit System Insurance Fund (gross)		BA	406	158	169	252	269	286	303	322	342	363	385	408
		O	209	4	4	4	4	5	5	5	5	6	6	6

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FARM CREDIT SYSTEM INSURANCE CORPORATION -- Continued														
Change in uncollected customer payments from Federal sources		BA	3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-90	-66	-68	-143	-156	-167	-178	-191	-204	-218	-232	-248
Offsetting collections from non-Federal sources		BA/O	-319	-92	-101	-108	-114	-119	-125	-131	-138	-145	-152	-160
Total Farm Credit System Insurance Fund		BA	---	---	---	1	-1	---	---	---	---	---	1	---
		O	-200	-154	-165	-247	-266	-281	-298	-317	-337	-357	-378	-402
FEDERAL COMMUNICATIONS COMMISSION														
Federal Communications Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Spending authority from offsetting collections, discretionary	376	BA	422	422	450	434	433	435	445	456	467	478	490	502
Outlays, discretionary		O	434	445	446	436	432	435	443	454	465	476	489	501
Salaries and Expenses (gross)		BA	422	422	450	434	433	435	445	456	467	478	490	502
		O	434	445	446	436	432	435	443	454	465	476	489	501
Portion of offsetting collections (cash) credited to expired accounts		BA	1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-5	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources		BA/O	-88	-85	-85	-82	-82	-82	-84	-86	-88	-90	-93	-95
Offsetting governmental collections		BA/O	-336	-336	-363	-350	-349	-351	-359	-368	-377	-386	-395	-405
Total Salaries and Expenses		BA	-6	---	---	---	---	---	---	---	---	---	---	---
		O	5	23	-4	2	-1	---	-2	-2	-2	-2	-1	-1
National Wireless Initiative:														
Legislative proposal, subject to PAYGO	376	BA	---	---	2,500	1,250	1,250	---	---	---	---	---	---	---
		O	---	---	2,500	1,250	1,250	---	---	---	---	---	---	---
Spectrum Auction Program Account:														
Appropriations, mandatory	376	BA	19	41	1	2	1	---	---	---	---	---	---	---
Outlays, mandatory		O	16	49	4	2	1	---	---	---	---	---	---	---
Digital-to-Analog Converter Box Program, Recovery Act:														
Outlays, discretionary	376	O	8	---	---	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FEDERAL COMMUNICATIONS COMMISSION -- Continued														
Spending authority from offsetting collections, discretionary	503	BA	20	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	22	10	---	---	---	---	---	---	---	---	---	---
Broadband Technology Opportunities Program, Recovery Act (gross)		BA	20	---	---	---	---	---	---	---	---	---	---	---
		O	22	10	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-20	---	---	---	---	---	---	---	---	---	---	---
Total Broadband Technology Opportunities Program, Recovery Act		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	2	10	---	---	---	---	---	---	---	---	---	---
Special Fund:														
Universal Service Fund:														
Appropriations, mandatory	376	BA	8,986	8,818	9,095	9,317	9,514	9,713	9,875	10,019	10,159	10,284	10,407	10,532
Spending authority from offsetting collections, mandatory		BA	18	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8,875	8,580	9,405	9,593	9,699	9,947	9,822	9,935	10,078	10,235	10,357	10,482
Universal Service Fund (gross)		BA	9,004	8,818	9,095	9,317	9,514	9,713	9,875	10,019	10,159	10,284	10,407	10,532
		O	8,875	8,580	9,405	9,593	9,699	9,947	9,822	9,935	10,078	10,235	10,357	10,482
Offsetting collections from non-Federal sources		BA/O	-18	---	---	---	---	---	---	---	---	---	---	---
Total Universal Service Fund		BA	8,986	8,818	9,095	9,317	9,514	9,713	9,875	10,019	10,159	10,284	10,407	10,532
		O	8,857	8,580	9,405	9,593	9,699	9,947	9,822	9,935	10,078	10,235	10,357	10,482
Summary - Federal Communications Commission														
Total Federal funds :														
As shown in detail above		BA	8,999	8,859	11,596	10,569	10,765	9,713	9,875	10,019	10,159	10,284	10,407	10,532
		O	8,888	8,662	11,905	10,847	10,949	9,947	9,820	9,933	10,076	10,233	10,356	10,481
Deductions for offsetting receipts:														
Intrafund transactions	908	BA/O	-23	-17	-30	-140	-136	-133	-134	-135	-136	-138	-139	-140
Proprietary receipts fom the public	376	BA/O	-81	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	809	BA/O	-6	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal funds		BA	8,889	8,816	11,540	10,403	10,603	9,554	9,715	9,858	9,997	10,120	10,242	10,366
		O	8,778	8,619	11,849	10,681	10,787	9,788	9,660	9,772	9,914	10,069	10,191	10,315
FEDERAL DEPOSIT INSURANCE CORPORATION														
Deposit Insurance														
Federal funds														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FEDERAL DEPOSIT INSURANCE CORPORATION -- Continued														
Public Enterprise Fund:														
Non-Interest Bearing Transaction Account Guarantee:														
Spending authority from offsetting collections, mandatory	373	BA	299	446	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	299	446	---	---	---	---	---	---	---	---	---	---
Non-Interest Bearing Transaction Account Guarantee (gross)		BA	299	446	---	---	---	---	---	---	---	---	---	---
		O	299	446	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-299	-446	---	---	---	---	---	---	---	---	---	---
Total Non-Interest Bearing Transaction Account Guarantee		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Senior Unsecured Debt Guarantee:														
Spending authority from offsetting collections, mandatory	373	BA	517	256	288	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	1,371	813	102	---	---	---	---	---	---	---	---	---
Senior Unsecured Debt Guarantee (gross)		BA	517	256	288	---	---	---	---	---	---	---	---	---
		O	1,371	813	102	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-5	-256	-288	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	-512	---	---	---	---	---	---	---	---	---	---	---
Total Senior Unsecured Debt Guarantee		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	854	557	-186	---	---	---	---	---	---	---	---	---
Intragovernmental Revolving or Management Fund:														
Deposit Insurance Fund:														
Spending authority from offsetting collections, discretionary	373	BA	---	-38	-45	-45	-45	-45	-44	-44	-44	-44	-44	-44
Spending authority from offsetting collections, mandatory		BA	57,322	26,965	20,421	45,361	28,894	30,462	31,562	32,636	33,991	34,667	35,538	22,699
Outlays, discretionary		O	---	-38	-45	-45	-45	-45	-44	-44	-44	-44	-44	-44
Outlays, mandatory		O	39,455	31,853	24,191	21,428	14,285	17,583	20,099	17,482	14,388	12,313	10,793	9,819
Deposit Insurance Fund (gross)		BA	57,322	26,927	20,376	45,316	28,849	30,417	31,518	32,592	33,947	34,623	35,494	22,655
		O	39,455	31,815	24,146	21,383	14,240	17,538	20,055	17,438	14,344	12,269	10,749	9,775
Change in uncollected customer payments from Federal sources		BA	3,511	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-398	-1,273	-895	-903	-2,036	-2,924	-3,766	-4,595	-5,500	-6,534	-7,714	-9,021

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
FEDERAL DEPOSIT INSURANCE CORPORATION -- Continued													
Offsetting collections from non-Federal sources	BA/O	-60,468	-25,692	-19,526	-35,590	-26,124	-26,759	-26,973	-27,176	-27,583	-28,132	-27,823	-13,678
Total Deposit Insurance Fund	BA	-33	-38	-45	8,823	689	734	779	821	864	-43	-43	-44
	O	-21,411	4,850	3,725	-15,110	-13,920	-12,145	-10,684	-14,333	-18,739	-22,397	-24,788	-12,924
Summary - Deposit Insurance													
Total Federal funds :													
As shown in detail above	BA	-33	-38	-45	8,823	689	734	779	821	864	-43	-43	-44
	O	-20,557	5,407	3,539	-15,110	-13,920	-12,145	-10,684	-14,333	-18,739	-22,397	-24,788	-12,924
FSLIC Resolution													
Federal funds													
Public Enterprise Fund:													
FSLIC Resolution Fund:													
Appropriations, mandatory 373	BA	27	15	15	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory	BA	83	35	26	13	10	---	---	---	---	---	---	---
Outlays, mandatory	O	38	26	22	---	---	---	---	---	---	---	---	---
FSLIC Resolution Fund (gross)	BA	110	50	41	13	10	---	---	---	---	---	---	---
	O	38	26	22	---	---	---	---	---	---	---	---	---
Change in uncollected customer payments from Federal sources	BA	2	1	1	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities	BA/O	-3	-5	-6	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources	BA/O	-82	-31	-21	-13	-10	---	---	---	---	---	---	---
Total FSLIC Resolution Fund	BA	27	15	15	---	---	---	---	---	---	---	---	---
	O	-47	-10	-5	-13	-10	---	---	---	---	---	---	---
Orderly Liquidation													
Federal funds													
Special Fund:													
Orderly Liquidation Fund:													
Appropriations, mandatory 373	BA	---	2	60	272	693	1,318	2,135	3,095	4,082	4,881	5,528	6,068
Borrowing authority, mandatory	BA	---	200	795	1,509	2,096	2,547	2,854	3,046	2,364	1,808	1,379	1,083
Outlays, mandatory	O	---	202	855	1,781	2,789	3,865	4,989	6,141	6,446	6,689	6,907	7,151
Total Orderly Liquidation Fund	BA	---	202	855	1,781	2,789	3,865	4,989	6,141	6,446	6,689	6,907	7,151
	O	---	202	855	1,781	2,789	3,865	4,989	6,141	6,446	6,689	6,907	7,151

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FEDERAL DEPOSIT INSURANCE CORPORATION -- Continued													
FDIC_Office of Inspector General													
Federal funds													
Intragovernmental Revolving or Management Fund:													
Office of Inspector General:													
Spending authority from offsetting collections, discretionary 373	BA	33	38	45	45	45	45	44	44	44	44	44	44
Outlays, discretionary	O	33	38	45	45	45	45	44	44	44	44	44	44
Summary - Federal Deposit Insurance Corporation													
Total Federal funds :													
As shown in detail above	BA	27	217	870	10,649	3,523	4,644	5,812	7,006	7,354	6,690	6,908	7,151
	O	-20,571	5,637	4,434	-13,297	-11,096	-8,235	-5,651	-8,148	-12,249	-15,664	-17,837	-5,729
FEDERAL DRUG CONTROL PROGRAMS													
Federal Drug Control Programs													
Federal funds													
General Fund:													
High-intensity Drug Trafficking Areas Program:													
Appropriations, discretionary 754	BA	217	239	200	193	192	193	198	203	207	213	218	223
Outlays, discretionary	O	222	218	229	204	196	193	194	199	203	208	212	218
Other Federal Drug Control Programs:													
Appropriations, discretionary 802	BA	153	154	144	139	138	139	142	146	149	153	157	161
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	142	156	160	156	151	139	142	145	149	153	156	161
Other Federal Drug Control Programs (gross). . .	BA	155	154	144	139	138	139	142	146	149	153	157	161
	O	142	156	160	156	151	139	142	145	149	153	156	161
Offsetting collections from Federal sources	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Other Federal Drug Control Programs	BA	153	154	144	139	138	139	142	146	149	153	157	161
	O	140	156	160	156	151	139	142	145	149	153	156	161
Counterdrug Technology Assessment Center:													
Appropriations, discretionary 754	BA	5	5	-11	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, discretionary	BA	1	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate						
FEDERAL DRUG CONTROL PROGRAMS -- Continued													
Outlays, discretionary	O	5	10	---	---	---	---	---	---	---	---	---	---
Counterdrug Technology Assessment Center (gross)	BA	6	5	-11	---	---	---	---	---	---	---	---	---
	O	5	10	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Counterdrug Technology Assessment Center	BA	5	5	-11	---	---	---	---	---	---	---	---	---
	O	4	10	---	---	---	---	---	---	---	---	---	---
Summary - Federal Drug Control Programs													
Total Federal funds :													
As shown in detail above	BA	375	398	333	332	330	332	340	349	356	366	375	384
	O	366	384	389	360	347	332	336	344	352	361	368	379
FEDERAL ELECTION COMMISSION													
Federal Election Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 808	BA	67	67	67	65	64	65	66	68	70	71	73	75
Outlays, discretionary	O	64	71	67	65	65	65	66	68	69	71	72	75
FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL													
Federal Financial Institutions Examination Council													
Federal funds													
Special Fund:													
Federal Financial Institutions Examination Council Activities:													
Spending authority from offsetting collections, mandatory 376	BA	13	14	14	15	16	17	18	19	20	20	20	20
Outlays, mandatory	O	13	14	14	15	16	17	18	19	20	20	20	20
Federal Financial Institutions Examination Council Activities (gross)	BA	13	14	14	15	16	17	18	19	20	20	20	20
	O	13	14	14	15	16	17	18	19	20	20	20	20
Offsetting collections from Federal sources	BA/O	-13	-14	-14	-15	-16	-17	-18	-19	-20	-20	-20	-20

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FEDERAL FINANCIAL INSTITUTIONS EXAMINATION COUNCIL -- Continued													
Total Federal Financial Institutions Examination Council Activities	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Federal Financial Institutions Examination Council Appraisal Subcommittee													
Federal funds													
Special Fund:													
Registry Fees:													
Appropriations, mandatory 376	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	4	2	2	2	2	2	2	2	2	2	2	2
Summary - Federal Financial Institutions Examination Council													
Total Federal funds :													
As shown in detail above	BA	3	2	2	2	2	2	2	2	2	2	2	2
	O	4	2	2	2	2	2	2	2	2	2	2	2
FEDERAL HOUSING FINANCE AGENCY													
Federal Housing Finance Agency													
Federal funds													
Special Fund:													
Federal Housing Finance Agency, Administrative Expenses:													
Appropriations, discretionary 371	BA	---	---	-48	-47	-48	-49	-50	-51	-52	-53	-55	-56
Appropriations, mandatory	BA	143	159	227	234	241	248	255	263	271	279	287	296
Outlays, discretionary	O	---	---	-41	-47	-48	-49	-49	-50	-52	-53	-55	-56
Outlays, mandatory	O	123	156	217	233	240	247	254	262	269	278	286	295
Total Federal Housing Finance Agency, Administrative Expenses	BA	143	159	179	187	193	199	205	212	219	226	232	240
	O	123	156	176	186	192	198	205	212	217	225	231	239
Office of Inspector General:													
Appropriations, discretionary 371	BA	---	---	48	46	46	46	47	49	50	51	52	54
Appropriations, mandatory	BA	---	29	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary	O	---	---	41	46	46	46	47	48	49	50	52	54
Outlays, mandatory	O	---	25	4	---	---	---	---	---	---	---	---	---
Total Office of Inspector General	BA	---	29	48	46	46	46	47	49	50	51	52	54
	O	---	25	45	46	46	46	47	48	49	50	52	54

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011 estimate	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FEDERAL HOUSING FINANCE AGENCY -- Continued													
Summary - Federal Housing Finance Agency													
Total Federal funds :													
As shown in detail above	BA	143	188	227	233	239	245	252	261	269	277	284	294
	O	123	181	221	232	238	244	252	260	266	275	283	293
FEDERAL LABOR RELATIONS AUTHORITY													
Federal Labor Relations Authority													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 805	BA	25	25	26	25	25	25	26	26	27	28	28	29
Outlays, discretionary.	O	25	26	26	25	25	25	26	26	27	27	28	29
FEDERAL MARITIME COMMISSION													
Federal Maritime Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 403	BA	24	25	26	25	25	25	26	26	27	28	28	29
Outlays, discretionary.	O	24	27	26	25	25	25	25	26	27	27	28	29
Summary - Federal Maritime Commission													
Total Federal funds :													
As shown in detail above	BA	24	25	26	25	25	25	26	26	27	28	28	29
	O	24	27	26	25	25	25	25	26	27	27	28	29
Deductions for offsetting receipts:													
Proprietary receipts fom the public. 809	BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Federal funds.	BA	24	24	25	24	24	24	25	25	26	27	27	28
	O	24	26	25	24	24	24	24	25	26	26	27	28
FEDERAL MEDIATION AND CONCILIATION SERVICE													
Federal Mediation and Conciliation Service													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
FEDERAL MEDIATION AND CONCILIATION SERVICE -- Continued													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	47	47	48	46	46	46	47	49	50	51	52	54
Spending authority from offsetting collections, discretionary	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	47	49	50	48	48	48	49	50	51	52	55	56
Salaries and Expenses (gross).	BA	49	49	50	48	48	48	49	51	52	53	54	56
	O	47	49	50	48	48	48	49	50	51	52	55	56
Offsetting collections from Federal sources.	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses	BA	47	47	48	46	46	46	47	49	50	51	52	54
	O	45	47	48	46	46	46	47	48	49	50	53	54
FEDERAL MINE SAFETY AND HEALTH REVIEW COMMISSION													
Federal Mine Safety and Health Review Commission													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 554	BA	14	10	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary.	O	10	10	21	20	21	21	22	22	23	23	24	24
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD													
Federal Retirement Thrift Investment Board													
Federal funds													
Special Fund:													
Program Expenses:													
Appropriations, mandatory 602	BA	116	136	137	138	139	140	141	142	143	144	146	147
Outlays, mandatory.	O	116	136	137	138	139	140	141	142	143	144	146	147
Summary - Federal Retirement Thrift Investment Board													
Total Federal funds :													
As shown in detail above	BA	116	136	137	138	139	140	141	142	143	144	146	147

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
FEDERAL RETIREMENT THRIFT INVESTMENT BOARD -- Continued														
		O	116	136	137	138	139	140	141	142	143	144	146	147
Deductions for offsetting receipts:														
Proprietary receipts fom the public.	602	BA/O	-116	-136	-137	-138	-139	-140	-141	-142	-143	-144	-146	-147
Total Federal funds.		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
FEDERAL TRADE COMMISSION														
Federal Trade Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	376	BA	205	171	197	190	189	190	195	199	204	209	215	220
Spending authority from offsetting collections, discretionary		BA	88	122	130	125	125	126	129	132	135	138	142	145
Outlays, discretionary.		O	268	299	321	319	314	315	322	328	336	345	354	362
Salaries and Expenses (gross).		BA	293	293	327	315	314	316	324	331	339	347	357	365
		O	268	299	321	319	314	315	322	328	336	345	354	362
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections		BA/O	-87	-121	-129	-124	-124	-125	-128	-131	-134	-137	-141	-144
Total Salaries and Expenses		BA	205	171	197	190	189	190	195	199	204	209	215	220
		O	180	177	191	194	189	189	193	196	201	207	212	217
Summary - Federal Trade Commission														
Total Federal funds :														
As shown in detail above		BA	205	171	197	190	189	190	195	199	204	209	215	220
		O	180	177	191	194	189	189	193	196	201	207	212	217
Deductions for offsetting receipts:														
Proprietary receipts fom the public.	809	BA/O	-7	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10	-10
Total Federal funds.		BA	198	161	187	180	179	180	185	189	194	199	205	210
		O	173	167	181	184	179	179	183	186	191	197	202	207
HARRY S TRUMAN SCHOLARSHIP FOUNDATION														
Harry S Truman Scholarship Foundation														
Federal funds														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
HARRY S TRUMAN SCHOLARSHIP FOUNDATION -- Continued													
General Fund:													
Payment to the Harry S. Truman Scholarship Memorial Trust Fund:													
Appropriations, discretionary 502	BA	1	---	---	---	---	---	---	---	---	---	---	---
Trust funds													
Harry S Truman Memorial Scholarship Trust Fund:													
Appropriations, mandatory 502	BA	1	3	3	3	3	3	3	3	3	3	3	3
Outlays, mandatory.	O	2	3	3	3	3	3	3	3	3	3	3	3
Summary - Harry S Truman Scholarship Foundation													
Total Federal funds :													
As shown in detail above	BA	1	---	---	---	---	---	---	---	---	---	---	---
Total Trust funds :													
As shown in detail above	BA	1	3	3	3	3	3	3	3	3	3	3	3
	O	2	3	3	3	3	3	3	3	3	3	3	3
Total Harry S Truman Scholarship Foundation	BA	2	3	3	3	3	3	3	3	3	3	3	3
	O	2	3	3	3	3	3	3	3	3	3	3	3
INSTITUTE OF AMERICAN INDIAN AND ALASKA NATIVE CULTURE AND ARTS DEVELOPMENT													
Institute of American Indian and Alaska Native Culture and Arts Development													
Federal funds													
General Fund:													
Payment to the Institute:													
Appropriations, discretionary 502	BA	8	9	9	9	9	9	9	9	9	10	10	10
Outlays, discretionary.	O	8	9	9	9	9	9	9	9	9	10	10	10
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT													
Intelligence Community Management Account													
Federal funds													
General Fund:													
Intelligence Community Management Account:													
Appropriations, discretionary 054	BA	705	708	592	554	572	584	596	610	625	641	657	673

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INTELLIGENCE COMMUNITY MANAGEMENT ACCOUNT -- Continued														
Spending authority from offsetting collections, discretionary		BA	6	10	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary		O	1,125	657	647	587	580	589	600	613	628	645	660	677
Intelligence Community Management Account (gross)		BA	711	718	602	564	582	594	606	620	635	652	668	684
		O	1,125	657	647	587	580	589	600	613	628	645	660	677
Offsetting collections from Federal sources		BA/O	-6	-10	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11
Total Intelligence Community Management Account		BA	705	708	592	554	572	584	596	610	625	641	657	673
		O	1,119	647	637	577	570	579	590	603	618	634	649	666
INTERNATIONAL TRADE COMMISSION														
International Trade Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	153	BA	81	82	87	90	92	94	96	98	100	101	103	105
Outlays, discretionary		O	78	82	87	89	92	94	96	98	100	101	103	105
JAMES MADISON MEMORIAL FELLOWSHIP FOUNDATION														
James Madison Memorial Fellowship Foundation														
Trust funds														
James Madison Memorial Fellowship Trust Fund:														
Appropriations, mandatory	502	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, mandatory		O	2	2	2	2	2	2	2	2	2	2	2	2
JAPAN-UNITED STATES FRIENDSHIP COMMISSION														
Japan-United States Friendship Commission														
Trust funds														
Japan-United States Friendship Trust Fund:														
Appropriations, mandatory	154	BA	2	3	3	3	3	3	3	3	3	2	2	2
Outlays, mandatory		O	2	3	3	3	3	3	3	3	3	2	2	2
LEGAL SERVICES CORPORATION														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
LEGAL SERVICES CORPORATION -- Continued														
Legal Services Corporation														
Federal funds														
General Fund:														
Payment to Legal Services Corporation:														
Appropriations, discretionary	752	BA	420	420	450	434	432	435	445	456	467	478	490	503
Spending authority from offsetting collections, discretionary		BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	418	420	448	435	432	435	444	455	466	478	490	502
Payment to Legal Services Corporation (gross)		BA	422	420	450	434	432	435	445	456	467	478	490	503
		O	418	420	448	435	432	435	444	455	466	478	490	502
Offsetting collections from Federal sources		BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Payment to Legal Services Corporation		BA	420	420	450	434	432	435	445	456	467	478	490	503
		O	416	420	448	435	432	435	444	455	466	478	490	502
MARINE MAMMAL COMMISSION														
Marine Mammal Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	302	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	4	3	3	3	3	3	3	4	4	4	4
MERIT SYSTEMS PROTECTION BOARD														
Merit Systems Protection Board														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	805	BA	40	40	42	40	40	41	42	43	44	45	46	47
Spending authority from offsetting collections, discretionary		BA	3	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	41	43	44	42	42	42	43	44	45	46	48	49
Salaries and Expenses (gross)		BA	43	43	44	42	42	43	44	45	46	47	48	49
		O	41	43	44	42	42	42	43	44	45	46	48	49

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
MERIT SYSTEMS PROTECTION BOARD -- Continued													
Offsetting collections from Federal sources	BA/O	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Salaries and Expenses	BA	40	40	42	40	40	41	42	43	44	45	46	47
	O	38	40	42	40	40	40	41	42	43	44	46	47
MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION													
Morris K. Udall and Stewart L. Udall Foundation													
Federal funds													
General Fund:													
Federal Payment to Morris K. Udall and Stewart L. Udall Foundation Trust Fund:													
Appropriations, discretionary 502	BA	3	3	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary	O	3	3	2	2	2	2	2	2	2	2	2	2
Special Fund:													
Environmental Dispute Resolution Fund:													
Appropriations, discretionary 306	BA	4	4	4	4	4	4	4	4	4	4	4	4
Appropriations, mandatory	BA	5	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary	O	3	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory	O	5	3	3	3	3	3	3	3	3	3	3	3
Total Environmental Dispute Resolution Fund	BA	9	7	7	7	7	7	7	7	7	7	7	7
	O	8	7	7	7	7	7	7	7	7	7	7	7
Trust funds													
Morris K. Udall and Stewart L. Udall Foundation:													
Appropriations, mandatory 502	BA	3	3	3	2	2	2	2	2	2	2	2	2
Outlays, mandatory	O	3	3	3	2	2	2	2	2	2	2	2	2
Summary - Morris K. Udall and Stewart L. Udall Foundation													
Total Federal funds :													
As shown in detail above	BA	12	10	9	9	9	9	9	9	9	9	9	9
	O	11	10	9	9	9	9	9	9	9	9	9	9
Deductions for offsetting receipts:													
Proprietary receipts fom the public 306	BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Federal funds	BA	7	7	6	6	6	6	6	6	6	6	6	6
	O	6	7	6	6	6	6	6	6	6	6	6	6
Total Trust funds :													
As shown in detail above	BA	3	3	3	2	2	2	2	2	2	2	2	2

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
MORRIS K. UDALL AND STEWART L. UDALL FOUNDATION -- Continued													
O		3	3	3	2	2	2	2	2	2	2	2	2
Interfund transactions:													
Interfund transactions 502	BA/O	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total Morris K. Udall and Stewart L. Udall Foundation	BA	7	7	7	6	6	6	6	6	6	6	6	6
	O	6	7	7	6	6	6	6	6	6	6	6	6
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION													
National Archives and Records Administration													
Federal funds													
General Fund:													
Operating Expenses:													
Appropriations, discretionary 804	BA	340	340	354	341	340	342	350	358	367	376	386	395
Legislative proposal, not subject to PAYGO.	BA	---	---	49	47	47	47	48	50	51	52	53	55
Spending authority from offsetting collections, discretionary	BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	339	335	339	345	343	343	350	358	367	376	385	394
Legislative proposal, not subject to PAYGO.	O	---	---	32	48	47	47	48	49	51	51	53	54
Operating Expenses (gross).	BA	343	342	405	390	389	391	400	410	420	430	441	452
	O	339	335	371	393	390	390	398	407	418	427	438	448
Offsetting collections from Federal sources.	BA/O	-16	-16	-17	-16	-16	-16	-17	-17	-18	-18	-19	-19
Total Operating Expenses	BA	327	326	388	374	373	375	383	393	402	412	422	433
	O	323	319	354	377	374	374	381	390	400	409	419	429
Office of the Inspector General - National Archives and Records Adminsitration:													
Appropriations, discretionary 804	BA	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary.	O	3	4	4	4	4	4	4	4	5	5	5	5
Electronic Record Archives:													
Appropriations, discretionary 804	BA	86	86	49	47	47	47	48	50	51	52	53	55
Legislative proposal, not subject to PAYGO.	BA	---	---	-49	-47	-47	-47	-48	-50	-51	-52	-53	-55
Outlays, discretionary.	O	61	96	61	48	47	47	48	49	51	51	53	54
Legislative proposal, not subject to PAYGO.	O	---	---	-32	-48	-47	-47	-48	-49	-51	-51	-53	-54
Total Electronic Record Archives	BA	86	86	---	---	---	---	---	---	---	---	---	---
	O	61	96	29	---	---	---	---	---	---	---	---	---
Repairs and Restoration:													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION -- Continued														
Appropriations, discretionary	804	BA	28	28	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary		O	30	43	24	10	9	9	9	10	11	11	11	11
National Historical Publications and Records Commission:														
Appropriations, discretionary	804	BA	13	13	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary		O	8	10	14	7	4	4	4	5	6	6	6	6
Intragovernmental Revolving or Management Fund:														
Records Center Revolving Fund:														
Spending authority from offsetting collections, discretionary	804	BA	182	176	183	176	176	177	181	185	190	195	199	204
Outlays, discretionary		O	172	174	182	177	176	177	181	185	189	194	198	204
Records Center Revolving Fund (gross)		BA	182	176	183	176	176	177	181	185	190	195	199	204
		O	172	174	182	177	176	177	181	185	189	194	198	204
Change in uncollected customer payments from Federal sources		BA	-11	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-170	-176	-183	-176	-176	-177	-181	-185	-190	-195	-199	-204
Offsetting collections from non-Federal sources		BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
Total Records Center Revolving Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	1	-2	-1	1	---	---	---	---	-1	-1	-1	---
Trust funds														
National Archives Gift Fund:														
Appropriations, mandatory	804	BA	3	2	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	3	1	2	1	1	1	1	1	1	1	1	1
Trust Revolving Fund:														
National Archives Trust Fund:														
Spending authority from offsetting collections, mandatory	804	BA	16	16	16	16	16	16	16	16	16	16	16	16
Outlays, mandatory		O	18	15	16	16	16	16	16	16	16	16	16	16
National Archives Trust Fund (gross)		BA	16	16	16	16	16	16	16	16	16	16	16	16
		O	18	15	16	16	16	16	16	16	16	16	16	16
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		BA/O	-15	-15	-15	-15	-15	-16	-15	-15	-15	-15	-15	-15
Total National Archives Trust Fund		BA	---	---	---	---	---	-1	---	---	---	---	---	---
		O	2	-1	---	---	---	-1	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL ARCHIVES AND RECORDS ADMINISTRATION -- Continued														
Summary - National Archives and Records Administration														
Total Federal funds :														
As shown in detail above		BA	458	457	407	393	392	394	402	412	421	432	442	454
		O	426	470	424	399	391	391	398	409	421	430	440	451
Deductions for offsetting receipts:														
Proprietary receipts fom the public	809	BA/O	---	---	---	---	---	---	---	---	---	---	---	-1
Total Federal funds		BA	458	457	407	393	392	394	402	412	421	432	442	453
		O	426	470	424	399	391	391	398	409	421	430	440	450
Total Trust funds :														
As shown in detail above		BA	3	2	1	1	1	---	1	1	1	1	1	1
		O	5	---	2	1	1	---	1	1	1	1	1	1
Deductions for offsetting receipts:														
Proprietary receipts fom the public	804	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	909	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds		BA	-1	-1	-2	-2	-2	-3	-2	-2	-2	-2	-2	-2
		O	1	-3	-1	-2	-2	-3	-2	-2	-2	-2	-2	-2
Total National Archives and Records Administration		BA	457	456	405	391	390	391	400	410	419	430	440	451
		O	427	467	423	397	389	388	396	407	419	428	438	448
NATIONAL CAPITAL PLANNING COMMISSION														
National Capital Planning Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	451	BA	9	9	8	8	8	8	8	8	8	9	9	9
Outlays, discretionary		O	8	9	8	8	8	8	8	8	8	9	9	9
NATIONAL COUNCIL ON DISABILITY														
National Council on Disability														
Federal funds														
General Fund:														
Salaries and Expenses:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
NATIONAL COUNCIL ON DISABILITY -- Continued														
Appropriations, discretionary	506	BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	3	3	3	3	3	3	3	3	3	3	3	3
NATIONAL CREDIT UNION ADMINISTRATION														
National Credit Union Administration														
Federal funds														
Public Enterprise Fund:														
Operating Fund:														
Spending authority from offsetting collections, mandatory	373	BA	190	219	232	241	250	260	270	280	291	302	314	339
Outlays, mandatory		O	180	219	232	241	250	260	270	280	291	302	314	339
Operating Fund (gross)		BA	190	219	232	241	250	260	270	280	291	302	314	339
		O	180	219	232	241	250	260	270	280	291	302	314	339
Offsetting collections from Federal sources		BA/O	-103	-132	-135	-142	-147	-153	-159	-165	-171	-178	-185	-200
Offsetting collections from interest on Federal securities		BA/O	---	-1	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2
Offsetting collections from non-Federal sources		BA/O	-87	-86	-96	-97	-101	-105	-109	-113	-118	-122	-127	-137
Total Operating Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-10	---	---	---	---	---	---	---	---	---	---	---
Credit Union Share Insurance Fund:														
Spending authority from offsetting collections, mandatory	373	BA	2,175	11,555	1,419	733	803	840	881	925	972	1,022	1,075	1,131
Outlays, mandatory		O	538	10,630	517	371	311	277	257	246	242	241	244	251
Credit Union Share Insurance Fund (gross)		BA	2,175	11,555	1,419	733	803	840	881	925	972	1,022	1,075	1,131
		O	538	10,630	517	371	311	277	257	246	242	241	244	251
Change in uncollected customer payments from Federal sources		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-212	-214	-241	-339	-389	-406	-425	-446	-469	-494	-520	-548
Offsetting collections from non-Federal sources		BA/O	-1,961	-11,341	-1,178	-394	-414	-434	-456	-479	-503	-528	-555	-583
Total Credit Union Share Insurance Fund		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-1,635	-925	-902	-362	-492	-563	-624	-679	-730	-781	-831	-880
Temporary Corporate Credit Union Stabilization Fund:														
Borrowing authority, mandatory	373	BA	1,810	6,900	2,000	1,600	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL CREDIT UNION ADMINISTRATION -- Continued														
Spending authority from offsetting collections, mandatory		BA	340	360	1,255	2,300	1,200	1,200	1,200	1,200	300	300	300	75
Outlays, mandatory		O	816	7,260	2,355	2,950	500	450	400	400	300	300	300	75
Temporary Corporate Credit Union Stabilization Fund (gross)		BA	2,150	7,260	3,255	3,900	1,200	1,200	1,200	1,200	300	300	300	75
		O	816	7,260	2,355	2,950	500	450	400	400	300	300	300	75
Offsetting collections from non-Federal sources		BA/O	-2,150	-5,860	-1,355	-2,300	-1,200	-1,200	-1,200	-1,200	-300	-300	-300	-75
Total Temporary Corporate Credit Union Stabilization Fund		BA	---	1,400	1,900	1,600	---	---	---	---	---	---	---	---
		O	-1,334	1,400	1,000	650	-700	-750	-800	-800	---	---	---	---
Central Liquidity Facility:														
Borrowing authority, mandatory	373	BA	5	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	219	110	149	186	205	217	228	239	251	264	277	291
Outlays, mandatory		O	70	13	45	77	90	97	102	106	112	118	124	130
Central Liquidity Facility (gross)		BA	224	110	149	186	205	217	228	239	251	264	277	291
		O	70	13	45	77	90	97	102	106	112	118	124	130
Change in uncollected customer payments from Federal sources		BA	-15	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	---	-3	---	---	---	---	---	---	---	---	---	---
Offsetting collections from interest on Federal securities		BA/O	-8	-11	-45	-77	-90	-97	-102	-107	-112	-118	-124	-130
Offsetting collections from non-Federal sources		BA/O	-8,484	-10,197	-104	-109	-115	-120	-126	-132	-139	-145	-153	-161
Total Central Liquidity Facility		BA	-8,283	-10,101	---	---	---	---	---	---	---	1	---	---
		O	-8,422	-10,198	-104	-109	-115	-120	-126	-133	-139	-145	-153	-161
Credit Union System Investment Program:														
Spending authority from offsetting collections, mandatory	376	BA	8,243	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	8,243	---	---	---	---	---	---	---	---	---	---	---
Credit Union System Investment Program (gross)		BA	8,243	---	---	---	---	---	---	---	---	---	---	---
		O	8,243	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-8,243	---	---	---	---	---	---	---	---	---	---	---
Total Credit Union System Investment Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL CREDIT UNION ADMINISTRATION -- Continued														
Credit Union Homeowners Affordability Relief Program:														
Spending authority from offsetting collections, mandatory	371	BA	69	99	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	69	99	---	---	---	---	---	---	---	---	---	---
Credit Union Homeowners Affordability Relief Program (gross)		BA	69	99	---	---	---	---	---	---	---	---	---	---
		O	69	99	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-69	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from non-Federal sources		BA/O	---	-99	---	---	---	---	---	---	---	---	---	---
Total Credit Union Homeowners Affordability Relief Program		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	---	---	---	---	---	---	---	---	---	---	---
Community Development Credit Union Revolving Loan Fund:														
Appropriations, discretionary	373	BA	1	2	2	2	2	2	2	2	2	2	2	2
Spending authority from offsetting collections, mandatory		BA	4	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	---	2	3	2	1	1	1	2	3	3	3	3
Outlays, mandatory		O	1	3	3	4	3	3	3	3	3	3	3	3
Community Development Credit Union Revolving Loan Fund (gross)		BA	5	5	5	5	5	5	5	5	5	5	5	5
		O	1	5	6	6	4	4	4	5	6	6	6	6
Offsetting collections from non-Federal sources		BA/O	-4	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total Community Development Credit Union Revolving Loan Fund		BA	1	2	2	2	2	2	2	2	2	2	2	2
		O	-3	2	3	3	1	1	1	2	3	3	3	3
Summary - National Credit Union Administration														
Total Federal funds :														
As shown in detail above		BA	-8,282	-8,699	1,902	1,602	2	2	2	2	2	3	2	2
		O	-11,404	-9,721	-3	182	-1,306	-1,432	-1,549	-1,610	-866	-923	-981	-1,038
NATIONAL ENDOWMENT FOR THE ARTS														
National Endowment for the Arts														
Federal funds														
General Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
NATIONAL ENDOWMENT FOR THE ARTS -- Continued														
National Endowment for the Arts: Grants and Administration:														
Appropriations, discretionary	503	BA	168	168	146	141	140	141	144	148	151	155	159	163
Spending authority from offsetting collections, discretionary		BA	3	3	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	184	175	171	154	150	148	146	148	151	155	158	163
National Endowment for the Arts: Grants and Administration (gross)		BA	171	171	149	144	143	144	147	151	154	158	162	166
		O	184	175	171	154	150	148	146	148	151	155	158	163
Change in uncollected customer payments from Federal sources		BA	-1	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Total National Endowment for the Arts: Grants and Administration		BA	168	168	146	141	140	141	144	148	151	155	159	163
		O	182	172	168	151	147	145	143	145	148	152	155	160
Trust funds														
Gifts and Donations, National Endowment for the Arts:														
Appropriations, mandatory	503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory		O	1	2	1	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Arts														
Total Federal funds :														
As shown in detail above		BA	168	168	146	141	140	141	144	148	151	155	159	163
		O	182	172	168	151	147	145	143	145	148	152	155	160
Total Trust funds :														
As shown in detail above		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	2	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:														
Proprietary receipts fom the public	503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	---	1	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Arts		BA	168	168	146	141	140	141	144	148	151	155	159	163
		O	182	173	168	151	147	145	143	145	148	152	155	160
NATIONAL ENDOWMENT FOR THE HUMANITIES														
National Endowment for the Humanities														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
NATIONAL ENDOWMENT FOR THE HUMANITIES -- Continued													
Federal funds													
General Fund:													
National Endowment for the Humanities: Grants and Administration:													
Appropriations, discretionary 503	BA	168	168	146	141	140	141	144	148	151	155	159	163
Spending authority from offsetting collections, discretionary	BA	1	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary.	O	157	158	165	156	146	146	146	147	151	155	159	162
National Endowment for the Humanities: Grants and Administration (gross)	BA	169	170	148	143	142	143	146	150	153	157	161	165
	O	157	158	165	156	146	146	146	147	151	155	159	162
Offsetting collections from non-Federal sources	BA/O	-1	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
Total National Endowment for the Humanities: Grants and Administration	BA	168	168	146	141	140	141	144	148	151	155	159	163
	O	156	156	163	154	144	144	144	145	149	153	157	160
Trust funds													
Gifts and Donations, National Endowment for the Humanities:													
Appropriations, mandatory 503	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory.	O	1	1	1	1	1	1	1	1	1	1	1	1
Summary - National Endowment for the Humanities													
Total Federal funds :													
As shown in detail above	BA	168	168	146	141	140	141	144	148	151	155	159	163
	O	156	156	163	154	144	144	144	145	149	153	157	160
Total Trust funds :													
As shown in detail above	BA	1	1	1	1	1	1	1	1	1	1	1	1
	O	1	1	1	1	1	1	1	1	1	1	1	1
Deductions for offsetting receipts:													
Proprietary receipts fom the public. 503	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Trust funds.	BA	---	---	---	---	---	---	---	---	---	---	---	---
	O	---	---	---	---	---	---	---	---	---	---	---	---
Total National Endowment for the Humanities.	BA	168	168	146	141	140	141	144	148	151	155	159	163
	O	156	156	163	154	144	144	144	145	149	153	157	160
INSTITUTE OF MUSEUM AND LIBRARY SERVICES													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
INSTITUTE OF MUSEUM AND LIBRARY SERVICES -- Continued													
Institute of Museum and Library Services													
Federal funds													
General Fund:													
Office of Museum and Library Services: Grants and Administration:													
Appropriations, discretionary 503	BA	282	282	243	234	233	235	240	246	252	258	265	272
Spending authority from offsetting collections, discretionary	BA	2	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary.	O	265	277	277	242	234	233	236	242	248	254	260	266
Office of Museum and Library Services: Grants and Administration (gross)	BA	284	282	243	234	233	235	240	246	252	258	265	272
	O	265	277	277	242	234	233	236	242	248	254	260	266
Offsetting collections from Federal sources.	BA/O	-2	---	---	---	---	---	---	---	---	---	---	---
Total Office of Museum and Library Services: Grants and Administration	BA	282	282	243	234	233	235	240	246	252	258	265	272
	O	263	277	277	242	234	233	236	242	248	254	260	266
NATIONAL LABOR RELATIONS BOARD													
National Labor Relations Board													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	283	283	288	278	277	278	285	292	299	306	314	322
Outlays, discretionary.	O	272	283	288	278	276	278	284	291	298	306	313	321
NATIONAL MEDIATION BOARD													
National Mediation Board													
Federal funds													
General Fund:													
Salaries and Expenses:													
Appropriations, discretionary 505	BA	13	13	14	13	13	14	14	14	15	15	15	16
Outlays, discretionary.	O	13	14	14	14	14	14	14	14	15	15	15	16
NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
NATIONAL RAILROAD PASSENGER CORPORATION OFFICE OF INSPECTOR GENERAL -- Continued														
National Railroad Passenger Corporation Office of Inspector General														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	401	BA	19	19	22	21	21	21	22	22	23	23	24	25
Outlays, discretionary		O	18	19	22	21	21	21	22	22	23	23	24	25
NATIONAL TRANSPORTATION SAFETY BOARD														
National Transportation Safety Board														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	407	BA	98	98	102	98	98	99	101	103	106	108	111	114
Spending authority from offsetting collections, discretionary		BA	3	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	89	100	104	101	100	101	103	105	108	110	113	115
Salaries and Expenses (gross)		BA	101	100	104	100	100	101	103	105	108	110	113	116
		O	89	100	104	101	100	101	103	105	108	110	113	115
Offsetting collections from Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting collections from non-Federal sources		BA/O	-2	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Salaries and Expenses		BA	98	98	102	98	98	99	101	103	106	108	111	114
		O	86	98	102	99	98	99	101	103	106	108	111	113
NEIGHBORHOOD REINVESTMENT CORPORATION														
Neighborhood Reinvestment Corporation														
Federal funds														
General Fund:														
Payment to Neighborhood Reinvestment Corporation:														
Appropriations, discretionary	451	BA	233	233	215	207	207	207	212	218	223	229	234	240
Outlays, discretionary		O	233	233	215	207	207	207	212	218	223	229	234	240
NORTHERN BORDER REGIONAL COMMISSION														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
NORTHERN BORDER REGIONAL COMMISSION -- Continued														
Northern Border Regional Commission														
Federal funds														
General Fund:														
Northern Border Regional Commission:														
Appropriations, discretionary	452	BA	2	2	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	2	2	2	2	2	2	2	2	2	2	2
NUCLEAR REGULATORY COMMISSION														
Nuclear Regulatory Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	276	BA	1,038	1,056	1,027	989	986	993	1,016	1,040	1,066	1,092	1,119	1,147
Spending authority from offsetting collections, discretionary		BA	11	11	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary		O	1,077	1,159	1,069	1,015	998	1,001	1,022	1,045	1,070	1,097	1,124	1,154
Salaries and Expenses (gross)		BA	1,049	1,067	1,038	1,000	997	1,004	1,027	1,051	1,077	1,104	1,131	1,159
		O	1,077	1,159	1,069	1,015	998	1,001	1,022	1,045	1,070	1,097	1,124	1,154
Offsetting collections from Federal sources		BA/O	-2	-2	-5	-5	-5	-5	-5	-5	-5	-5	-5	-6
Offsetting collections from non-Federal sources		BA/O	-9	-9	-6	-6	-6	-6	-6	-6	-6	-6	-7	-7
Total Salaries and Expenses		BA	1,038	1,056	1,027	989	986	993	1,016	1,040	1,066	1,093	1,119	1,146
		O	1,066	1,148	1,058	1,004	987	990	1,011	1,034	1,059	1,086	1,112	1,141
Office of Inspector General:														
Appropriations, discretionary	276	BA	11	11	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary		O	11	11	11	10	10	11	11	11	11	11	12	12
Summary - Nuclear Regulatory Commission														
Total Federal funds :														
As shown in detail above		BA	1,049	1,067	1,038	1,000	997	1,004	1,027	1,051	1,077	1,105	1,131	1,158
		O	1,077	1,159	1,069	1,014	997	1,001	1,022	1,045	1,070	1,097	1,124	1,153
Deductions for offsetting receipts:														
Proprietary receipts fom the public	809	BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections	276	BA/O	-910	-912	-910	-877	-874	-879	-899	-922	-944	-967	-992	-1,017

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							estimate							
NUCLEAR REGULATORY COMMISSION -- Continued														
Total Federal funds		BA	138	154	127	122	122	124	127	128	132	137	138	140
		O	166	246	158	136	122	121	122	122	125	129	131	135
NUCLEAR WASTE TECHNICAL REVIEW BOARD														
Nuclear Waste Technical Review Board														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	271	BA	4	4	3	3	3	3	3	3	3	3	3	3
Outlays, discretionary		O	4	4	3	3	3	3	3	3	3	3	3	3
OCCUPATIONAL SAFETY AND HEALTH REVIEW COMMISSION														
Occupational Safety and Health Review Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	554	BA	12	12	13	13	12	13	13	13	13	14	14	15
Outlays, discretionary		O	12	12	12	13	13	13	13	13	14	14	14	15
OFFICE OF GOVERNMENT ETHICS														
Office of Government Ethics														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	805	BA	14	14	14	13	13	14	14	14	15	15	15	16
Spending authority from offsetting collections, discretionary		BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary		O	14	15	15	15	15	15	15	15	15	16	16	16
Salaries and Expenses (gross)		BA	15	15	15	14	14	15	15	15	16	16	16	17
		O	14	15	15	15	15	15	15	15	15	16	16	16
Offsetting collections from non-Federal sources		BA/O	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OFFICE OF GOVERNMENT ETHICS -- Continued														
Total Salaries and Expenses		BA	14	14	14	13	13	14	14	14	15	15	15	16
		O	13	14	14	14	14	14	14	14	14	15	15	15
OFFICE OF NAVAJO AND HOPI INDIAN RELOCATION														
Office of Navajo and Hopi Indian Relocation														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	808	BA	8	8	10	10	10	10	10	10	10	11	11	11
Outlays, discretionary		O	11	10	10	10	10	10	10	10	10	11	11	11
OFFICE OF SPECIAL COUNSEL														
Office of Special Counsel														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	805	BA	18	18	19	18	18	18	19	19	20	20	21	21
Outlays, discretionary		O	18	18	19	18	18	18	18	18	19	19	20	20
OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS														
Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects														
Federal funds														
General Fund:														
Office of the Federal Coordinator for Alaska Natural Gas Transportation:														
Appropriations, discretionary	271	BA	4	4	4	4	4	4	4	4	4	4	4	4
Appropriations, mandatory		BA	---	5	5	5	5	5	5	5	5	5	5	5
Outlays, discretionary		O	4	4	4	4	4	4	4	4	4	4	4	4
Outlays, mandatory		O	---	4	5	5	5	5	5	5	5	5	5	5
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation		BA	4	9	9	9	9	9	9	9	9	9	9	9
		O	4	8	9	9	9	9	9	9	9	9	9	9

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
OFFICE OF THE FEDERAL COORDINATOR FOR ALASKA NATURAL GAS TRANSPORTATION PROJECTS -- Continued														
Summary - Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects														
Total Federal funds :														
As shown in detail above		BA	4	9	9	9	9	9	9	9	9	9	9	9
		O	4	8	9	9	9	9	9	9	9	9	9	9
Deductions for offsetting receipts:														
Proprietary receipts fom the public.	271	BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
Total Federal funds.		BA	4	4	4	4	4	4	4	4	4	4	4	4
		O	4	3	4	4	4	4	4	4	4	4	4	4
OTHER COMMISSIONS AND BOARDS														
Other Commissions and Boards														
Federal funds														
General Fund:														
Other Commissions and Boards:														
(Other general government)														
Appropriations, discretionary	808	BA	1	1	1	1	1	1	1	1	1	1	1	1
Outlays, discretionary.		O	1	1	1	1	1	1	1	1	1	1	1	1
Total Other general government.		BA	1	1	1	1	1	1	1	1	1	1	1	1
		O	1	1	1	1	1	1	1	1	1	1	1	1
PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND														
Patient-Centered Outcomes Research Trust Fund														
Federal funds														
General Fund:														
Payment to the Patient-Centered Outcomes Research Trust Fund:														
Appropriations, mandatory	552	BA	10	50	150	150	150	150	150	150	150	150	---	---
Outlays, mandatory.		O	10	50	150	150	150	150	150	150	150	150	---	---
Trust funds														
Patient-Centered Outcomes Research Trust Fund:														
Appropriations, mandatory	552	BA	10	50	150	393	652	691	736	779	818	860	---	---
Outlays, mandatory.		O	---	24	93	241	465	608	703	746	788	1,472	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
PATIENT-CENTERED OUTCOMES RESEARCH TRUST FUND -- Continued														
Summary - Patient-Centered Outcomes Research Trust Fund														
Total Federal funds :														
As shown in detail above		BA	10	50	150	150	150	150	150	150	150	150	---	---
		O	10	50	150	150	150	150	150	150	150	150	---	---
Total Trust funds :														
As shown in detail above		BA	10	50	150	393	652	691	736	779	818	860	---	---
		O	---	24	93	241	465	608	703	746	788	1,472	---	---
Deductions for offsetting receipts:														
Intrafund transactions	552	BA/O	---	---	---	-52	-107	-116	-127	-138	-150	-163	---	---
Total Trust funds		BA	10	50	150	341	545	575	609	641	668	697	---	---
		O	---	24	93	189	358	492	576	608	638	1,309	---	---
Interfund transactions:														
Interfund transactions	552	BA/O	-10	-50	-150	-150	-150	-150	-150	-150	-150	-150	---	---
Total Patient-Centered Outcomes Research Trust Fund		BA	10	50	150	341	545	575	609	641	668	697	---	---
		O	---	24	93	189	358	492	576	608	638	1,309	---	---
POSTAL SERVICE														
Postal Service														
Federal funds														
General Fund:														
Payment to Postal Service Fund:														
Appropriations, discretionary	372	BA	29	29	---	---	---	---	---	---	---	---	---	---
Advance Appropriations, discretionary		BA	83	89	89	78	78	78	78	78	78	78	78	78
Appropriations, mandatory		BA	7	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	112	118	89	78	78	78	78	78	78	78	78	78
Outlays, mandatory		O	6	1	---	---	---	---	---	---	---	---	---	---
Total Payment to Postal Service Fund		BA	119	118	89	78	78	78	78	78	78	78	78	78
		O	118	119	89	78	78	78	78	78	78	78	78	78
Office of Inspector General of the United States Postal Service:														
Spending authority from offsetting collections, discretionary	372	BA	244	245	245	236	235	237	242	248	254	260	267	274
Outlays, discretionary		O	244	245	245	236	235	237	242	248	254	260	267	274

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
								estimate						
POSTAL SERVICE -- Continued														
Office of Inspector General of the United States Postal Service (gross)		BA	244	245	245	236	235	237	242	248	254	260	267	274
		O	244	245	245	236	235	237	242	248	254	260	267	274
Offsetting collections from Federal sources		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Total Office of Inspector General of the United States Postal Service		BA	244	244	244	235	234	236	241	247	253	259	266	273
		O	244	244	244	235	234	236	241	247	253	259	266	273
Postal Regulatory Commission:														
Spending authority from offsetting collections, discretionary	372	BA	14	14	14	13	13	14	14	14	15	15	15	16
Outlays, discretionary		O	14	14	14	13	13	14	14	14	15	15	15	16
Public Enterprise Fund:														
Postal Service Fund:														
Borrowing authority, mandatory	372	BA	4,700	5,154	6,205	238	240	247	254	260	267	274	282	282
Spending authority from offsetting collections, discretionary		BA	---	---	---	---	---	---	---	---	---	---	---	---
Spending authority from offsetting collections, mandatory		BA	68,927	67,297	66,403	67,111	67,413	67,764	68,319	68,804	69,805	70,173	71,226	72,393
Outlays, discretionary		O	---	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	73,627	71,104	66,403	67,349	67,653	68,011	68,573	69,064	70,072	70,447	71,508	72,675
Legislative proposal, subject to PAYGO		O	---	-2,275	-275	-275	-275	-275	-275	1,025	1,025	1,025	1,025	1,025
Postal Service Fund (gross)		BA	73,627	72,451	72,608	67,349	67,653	68,011	68,573	69,064	70,072	70,447	71,508	72,675
		O	73,627	68,829	66,128	67,074	67,378	67,736	68,298	70,089	71,097	71,472	72,533	73,700
Offsetting collections from Federal sources		BA/O	-1,284	-1,135	-1,135	-1,149	-1,149	-1,149	-1,149	-1,149	-1,149	-1,149	-1,149	-1,149
Offsetting collections from non-Federal sources		BA/O	-67,901	-66,420	-65,526	-66,450	-66,760	-67,123	-67,692	-68,189	-69,203	-69,586	-70,654	-71,828
Total Postal Service Fund		BA	4,442	4,896	5,947	-250	-256	-261	-268	-274	-280	-288	-295	-302
		O	4,442	1,274	-533	-525	-531	-536	-543	751	745	737	730	723
Summary - Postal Service														
On-budget Summary														
Total Federal funds :														
As shown in detail above		BA	119	118	89	78	78	78	78	78	78	78	78	78
		O	118	119	89	78	78	78	78	78	78	78	78	78
Off-budget Summary														
Total Federal funds :														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
							POSTAL SERVICE -- Continued							
As shown in detail above		BA	4,700	5,154	6,205	-2	-9	-11	-13	-13	-12	-14	-14	-13
		O	4,700	1,532	-275	-277	-284	-286	-288	1,012	1,013	1,011	1,011	1,012
Total Postal Service		BA	4,819	5,272	6,294	76	69	67	65	65	66	64	64	65
		O	4,818	1,651	-186	-199	-206	-208	-210	1,090	1,091	1,089	1,089	1,090
							PRESIDIO TRUST							
Presidio Trust														
Federal funds														
Public Enterprise Fund:														
Presidio Trust:														
Appropriations, discretionary	303	BA	23	23	12	12	12	12	12	12	12	13	13	13
Spending authority from offsetting collections, discretionary		BA	110	110	82	79	79	79	81	83	85	87	89	92
Outlays, discretionary		O	116	123	100	102	93	91	92	95	97	99	101	102
Presidio Trust (gross)		BA	133	133	94	91	91	91	93	95	97	100	102	105
		O	116	123	100	102	93	91	92	95	97	99	101	102
Change in uncollected customer payments from Federal sources		BA	-3	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-9	-3	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from interest on Federal securities		BA/O	-2	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4
Offsetting collections from non-Federal sources		BA/O	-96	-103	-74	-71	-71	-72	-73	-75	-77	-79	-81	-83
Total Presidio Trust		BA	23	23	12	12	12	11	12	12	12	13	13	14
		O	9	13	18	23	14	11	11	12	12	12	12	11
							PRIVACY AND CIVIL LIBERTIES OVERSIGHT BOARD							
Privacy and Civil Liberties Oversight Board														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	054	BA	---	---	2	2	2	2	2	2	2	2	2	2
Outlays, discretionary		O	---	---	2	2	2	2	2	2	2	2	2	2
							RAILROAD RETIREMENT BOARD							

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
RAILROAD RETIREMENT BOARD -- Continued														
Railroad Retirement Board														
Federal funds														
General Fund:														
Dual Benefits Payments Account:														
Appropriations, discretionary	601	BA	61	61	49	47	47	47	48	50	51	52	53	55
Appropriations, mandatory		BA	3	3	2	2	2	2	1	1	1	1	1	1
Outlays, discretionary		O	61	61	49	47	47	47	48	50	51	52	53	55
Outlays, mandatory		O	1	3	2	2	2	2	1	1	1	1	1	1
Total Dual Benefits Payments Account		BA	64	64	51	49	49	49	49	51	52	53	54	56
		O	62	64	51	49	49	49	49	51	52	53	54	56
Federal Payments to the Railroad Retirement Accounts:														
Appropriations, mandatory	601	BA	467	688	534	525	577	607	634	667	699	729	759	788
Outlays, mandatory		O	467	688	534	525	577	607	634	667	699	729	759	788
Administrative Expenses, Railroad Unemployment Insurance Extended Benefit Payments:														
Appropriations, discretionary	603	BA	1	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	1	---	---	---	---	---	---	---	---	---	---	---
Economic Recovery Payments:														
Legislative proposal, subject to PAYGO	601	BA	---	130	1	---	---	---	---	---	---	---	---	---
		O	---	130	1	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Extended Benefit Payments:														
Appropriations, mandatory	603	BA	175	---	---	---	---	---	---	---	---	---	---	---
Outlays, mandatory		O	19	27	9	---	---	---	---	---	---	---	---	---
Railroad Unemployment Insurance Extended Benefit Payments, Recovery Act:														
Outlays, mandatory	603	O	1	---	---	---	---	---	---	---	---	---	---	---
Trust funds														
Railroad Unemployment Insurance Trust Fund:														
Appropriations, discretionary	603	BA	17	16	16	15	15	15	16	16	17	17	17	18
Appropriations, mandatory		BA	136	114	106	99	95	96	98	100	103	106	108	111
Spending authority from offsetting collections, mandatory		BA	23	20	20	20	20	20	20	21	21	22	22	23
Outlays, discretionary		O	17	16	16	15	15	15	16	16	17	17	17	18
Outlays, mandatory		O	162	134	126	119	115	116	118	121	124	128	130	134

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
RAILROAD RETIREMENT BOARD -- Continued														
Railroad Unemployment Insurance Trust Fund (gross)		BA	176	150	142	134	130	131	134	137	141	145	147	152
		O	179	150	142	134	130	131	134	137	141	145	147	152
Offsetting collections from non-Federal sources		BA/O	-23	-20	-20	-20	-20	-20	-20	-21	-21	-22	-22	-23
Total Railroad Unemployment Insurance Trust Fund		BA	153	130	122	114	110	111	114	116	120	123	125	129
		O	156	130	122	114	110	111	114	116	120	123	125	129
Rail Industry Pension Fund:														
Appropriations, discretionary	601	BA	69	68	76	73	73	74	75	77	79	80	83	85
Appropriations, mandatory		BA	4,468	4,621	4,751	4,914	5,065	5,209	5,344	5,454	5,548	5,633	5,690	5,730
Outlays, discretionary		O	69	68	76	73	73	74	75	77	79	80	83	85
Outlays, mandatory		O	4,464	4,609	4,739	4,901	5,052	5,196	5,333	5,443	5,538	5,624	5,681	5,721
Total Rail Industry Pension Fund		BA	4,537	4,689	4,827	4,987	5,138	5,283	5,419	5,531	5,627	5,713	5,773	5,815
		O	4,533	4,677	4,815	4,974	5,125	5,270	5,408	5,520	5,617	5,704	5,764	5,806
Limitation on Administration:														
Spending authority from offsetting collections, discretionary	601	BA	120	119	122	118	118	118	121	123	126	130	133	136
Outlays, discretionary		O	118	119	122	118	118	118	121	123	126	130	133	136
Limitation on Administration (gross)		BA	120	119	122	118	118	118	121	123	126	130	133	136
		O	118	119	122	118	118	118	121	123	126	130	133	136
Portion of offsetting collections (cash) credited to expired accounts		BA	2	---	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-122	-119	-122	-118	-118	-118	-121	-123	-126	-130	-133	-136
Total Limitation on Administration		BA	---	---	---	---	---	---	---	---	---	---	---	---
		O	-4	---	---	---	---	---	---	---	---	---	---	---
National Railroad Retirement Investment Trust:														
Appropriations, mandatory	601	BA	2,060	2,129	2,024	2,006	2,003	1,977	2,452	1,894	2,020	1,984	1,821	1,829
Outlays, mandatory		O	2,060	2,129	2,024	2,006	2,003	1,977	2,452	1,894	2,020	1,984	1,821	1,829
Limitation on the Office of Inspector General:														
Spending authority from offsetting collections, discretionary	601	BA	9	9	10	10	10	10	10	10	10	11	11	12
Outlays, discretionary		O	9	9	10	10	10	10	10	10	10	11	11	12
Limitation on the Office of Inspector General (gross)		BA	9	9	10	10	10	10	10	10	10	11	11	12
		O	9	9	10	10	10	10	10	10	10	11	11	12
Offsetting collections from Federal sources		BA/O	-9	-9	-10	-10	-10	-10	-10	-10	-10	-11	-11	-11

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
RAILROAD RETIREMENT BOARD -- Continued														
Total Limitation on the Office of Inspector General		BA	---	---	---	---	---	---	---	---	---	---	---	1
		O	---	---	---	---	---	---	---	---	---	---	---	1
Railroad Social Security Equivalent Benefit Account:														
Appropriations, discretionary	601	BA	33	33	29	28	28	28	29	29	30	31	31	32
Appropriations, mandatory		BA	2,584	2,606	2,672	2,813	2,946	3,066	3,187	3,309	3,423	3,532	3,639	3,730
Borrowing authority, mandatory		BA	3,819	3,816	3,840	3,891	3,976	4,065	4,172	4,278	4,383	4,477	4,566	4,645
Outlays, discretionary		O	33	33	29	28	28	28	29	29	30	31	31	32
Outlays, mandatory		O	6,403	6,429	6,496	6,679	6,900	7,108	7,336	7,567	7,789	7,994	8,192	8,363
Total Railroad Social Security Equivalent Benefit Account		BA	6,436	6,455	6,541	6,732	6,950	7,159	7,388	7,616	7,836	8,040	8,236	8,407
		O	6,436	6,462	6,525	6,707	6,928	7,136	7,365	7,596	7,819	8,025	8,223	8,395
Summary - Railroad Retirement Board														
Total Federal funds :														
As shown in detail above		BA	707	882	586	574	626	656	683	718	751	782	813	844
		O	550	909	595	574	626	656	683	718	751	782	813	844
Total Trust funds :														
As shown in detail above		BA	13,186	13,403	13,514	13,839	14,201	14,530	15,373	15,157	15,603	15,860	15,955	16,181
		O	13,181	13,398	13,486	13,801	14,166	14,494	15,339	15,126	15,576	15,836	15,933	16,160
Deductions for offsetting receipts:														
Intrafund transactions	601	BA/O	-6,381	-6,468	-6,451	-6,506	-6,585	-6,663	-6,851	-6,827	-7,084	-7,183	-7,144	-6,877
Proprietary receipts fom the public	909	BA/O	-2,430	-867	-704	-781	-819	-828	-814	-767	-709	-646	-584	-524
Total Trust funds		BA	4,375	6,068	6,359	6,552	6,797	7,039	7,708	7,563	7,810	8,031	8,227	8,780
		O	4,370	6,063	6,331	6,514	6,762	7,003	7,674	7,532	7,783	8,007	8,205	8,759
Interfund transactions:														
Interfund transactions	601	BA/O	-467	-688	-534	-525	-577	-607	-634	-667	-699	-729	-759	-788
Total Railroad Retirement Board		BA	4,615	6,262	6,411	6,601	6,846	7,088	7,757	7,614	7,862	8,084	8,281	8,836
		O	4,453	6,284	6,392	6,563	6,811	7,052	7,723	7,583	7,835	8,060	8,259	8,815
RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD														
Recovery Act Accountability and Transparency Board														
Federal funds														
General Fund:														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
RECOVERY ACCOUNTABILITY AND TRANSPARENCY BOARD -- Continued														
Recovery Act Accountability and Transparency Board, Recovery Act:														
Appropriations, discretionary	808	BA	---	---	32	31	31	31	32	32	33	34	35	36
Outlays, discretionary		O	33	31	39	31	31	31	32	33	34	34	35	36
SECURITIES AND EXCHANGE COMMISSION														
Securities and Exchange Commission														
Federal funds														
General Fund:														
Salaries and Expenses:														
Spending authority from offsetting collections, discretionary	376	BA	1,095	1,112	1,408	1,357	1,352	1,361	1,392	1,426	1,460	1,497	1,535	1,574
Outlays, discretionary		O	1,003	1,216	1,408	1,364	1,353	1,360	1,388	1,421	1,455	1,491	1,529	1,568
Salaries and Expenses (gross)		BA	1,095	1,112	1,408	1,357	1,352	1,361	1,392	1,426	1,460	1,497	1,535	1,574
		O	1,003	1,216	1,408	1,364	1,353	1,360	1,388	1,421	1,455	1,491	1,529	1,568
Offsetting collections from Federal sources		BA/O	---	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1	-1
Offsetting governmental collections		BA/O	-1,443	-1,756	-1,407	-1,356	-1,351	-1,360	-1,391	-1,425	-1,459	-1,496	-1,534	-1,572
Adjustments for year-to-year comparability		BA/O	348	645	---	---	---	---	---	---	---	---	---	---
		BA/O	-348	-645	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	-348	-645	---	---	---	---	---	---	---	---	---	1
		O	-440	-541	---	7	1	-1	-4	-5	-5	-6	-6	-5
Special Fund:														
Securities and Exchange Commission Reserve Fund:														
Appropriations, mandatory	376	BA	---	---	50	50	50	50	50	50	50	50	50	50
Outlays, mandatory		O	---	---	17	41	50	50	50	50	50	50	50	50
Investor Protection Fund:														
Appropriations, mandatory	376	BA	452	2	3	292	300	300	300	300	300	300	300	300
Outlays, mandatory		O	---	---	113	336	300	300	300	300	300	300	300	300
Summary - Securities and Exchange Commission														
Total Federal funds :														
As shown in detail above		BA	104	-643	53	342	350	350	350	350	350	350	350	351
		O	-440	-541	130	384	351	349	346	345	345	344	344	345
Deductions for offsetting receipts:														
Intrafund transactions	908	BA/O	---	-2	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
Proprietary receipts fom the public	809	BA/O	---	---	-344	-455	-485	-515	-550	-585	-620	-660	-705	-720

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
SECURITIES AND EXCHANGE COMMISSION -- Continued													
Total Federal funds	BA	104	-645	-294	-116	-138	-168	-203	-238	-273	-313	-358	-372
	O	-440	-543	-217	-74	-137	-169	-207	-243	-278	-319	-364	-378
PUBLIC COMPANY ACCOUNTING OVERSIGHT BOARD													
Public Company Accounting Oversight Board													
Federal funds													
Special Fund:													
Public Company Accounting Oversight Board:													
Appropriations, discretionary 376	BA	---	1	1	1	1	1	1	1	1	1	1	1
Appropriations, mandatory	BA	164	201	213	223	233	244	255	267	280	292	306	320
Outlays, discretionary	O	---	1	1	1	1	1	1	1	1	1	1	1
Outlays, mandatory	O	164	201	213	223	233	244	255	267	280	292	306	320
Total Public Company Accounting Oversight Board	BA	164	202	214	224	234	245	256	268	281	293	307	321
	O	164	202	214	224	234	245	256	268	281	293	307	321
STANDARD SETTING BODY													
Standard Setting Body													
Federal funds													
Special Fund:													
Payment to Standard Setting Body:													
Appropriations, mandatory 376	BA	34	30	41	43	45	47	49	51	54	56	59	61
Outlays, mandatory	O	34	30	41	43	45	47	49	51	54	56	59	61
SECURITIES INVESTOR PROTECTION CORPORATION													
Securities Investor Protection Corporation													
Federal funds													
Special Fund:													
Securities Investor Protection Corporation:													
Appropriations, mandatory 376	BA	417	258	288	302	325	19	20	20	21	22	22	23
Outlays, mandatory	O	417	258	288	302	325	19	20	20	21	22	22	23
Summary - Securities Investor Protection Corporation													

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
SECURITIES INVESTOR PROTECTION CORPORATION -- Continued														
Total Federal funds :														
As shown in detail above		BA	417	258	288	302	325	19	20	20	21	22	22	23
		O	417	258	288	302	325	19	20	20	21	22	22	23
Deductions for offsetting receipts:														
Proprietary receipts fom the public	908	BA/O	-38	-27	-31	-35	-38	-41	-50	-56	-57	-58	-60	-60
Total Federal funds		BA	379	231	257	267	287	-22	-30	-36	-36	-36	-38	-37
		O	379	231	257	267	287	-22	-30	-36	-36	-36	-38	-37
SMITHSONIAN INSTITUTION														
Smithsonian Institution														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	503	BA	636	636	637	614	611	616	630	645	661	677	694	712
Spending authority from offsetting collections, discretionary		BA	5	---	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	618	655	642	617	612	614	627	643	659	675	691	710
Salaries and Expenses (gross)		BA	641	636	637	614	611	616	630	645	661	677	694	712
		O	618	655	642	617	612	614	627	643	659	675	691	710
Change in uncollected customer payments from Federal sources		BA	-2	---	---	---	---	---	---	---	---	---	---	---
Portion of offsetting collections (cash) credited to expired accounts		BA	1	2	---	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources		BA/O	-4	-2	---	---	---	---	---	---	---	---	---	---
Total Salaries and Expenses		BA	636	636	637	614	611	616	630	645	661	677	694	712
		O	614	653	642	617	612	614	627	643	659	675	691	710
Facilities Capital:														
Appropriations, discretionary	503	BA	125	125	225	216	216	218	223	228	234	239	245	252
Outlays, discretionary		O	134	129	121	182	209	218	218	221	227	232	238	244
Legacy Fund:														
Appropriations, discretionary	503	BA	---	30	---	---	---	---	---	---	---	---	---	---
Outlays, discretionary		O	---	4	8	14	12	9	6	---	---	---	---	---
Operations and Maintenance, JFK Center for the Performing Arts:														
Appropriations, discretionary	503	BA	23	23	23	22	22	22	23	23	24	24	26	26
Outlays, discretionary		O	23	23	23	22	22	22	22	23	23	24	25	25

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
SMITHSONIAN INSTITUTION -- Continued													
Capital Repair and Restoration, JFK Center for the Performing Arts:													
Appropriations, discretionary 503	BA	17	17	14	13	13	14	14	14	15	15	15	16
Outlays, discretionary.	O	20	28	15	14	13	13	13	15	15	15	15	15
Salaries and Expenses, National Gallery of Art:													
Appropriations, discretionary 503	BA	111	111	119	115	114	115	118	120	124	126	130	133
Outlays, discretionary.	O	107	119	122	115	114	114	117	120	124	126	129	133
Repair, Restoration, and Renovation of Buildings, National Gallery of Art:													
Appropriations, discretionary 503	BA	56	56	19	18	18	18	19	19	20	20	21	21
Outlays, discretionary.	O	14	87	30	22	19	18	18	19	20	20	20	21
Salaries and Expenses, Woodrow Wilson International Center for Scholars:													
Appropriations, discretionary 503	BA	12	12	11	11	11	11	11	11	11	12	12	12
Outlays, discretionary.	O	11	12	11	11	11	11	11	11	12	12	12	12
Summary - Smithsonian Institution													
Total Federal funds :													
As shown in detail above	BA	980	1,010	1,048	1,009	1,005	1,014	1,038	1,060	1,089	1,113	1,143	1,172
	O	923	1,055	972	997	1,012	1,019	1,032	1,052	1,080	1,104	1,130	1,160
STATE JUSTICE INSTITUTE													
State Justice Institute													
Federal funds													
General Fund:													
State Justice Institute: Salaries and Expenses:													
Appropriations, discretionary 752	BA	5	5	5	5	5	5	5	5	5	5	5	6
Outlays, discretionary.	O	3	5	5	5	5	5	5	5	5	5	5	5
TELECOMMUNICATIONS DEVELOPMENT FUND													
Telecommunications Development Fund													
Federal funds													
Special Fund:													
Telecommunications Development Fund:													
Appropriations, mandatory 376	BA	7	7	7	7	7	7	7	7	7	7	7	7
Legislative proposal, subject to PAYGO.	BA	---	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
TELECOMMUNICATIONS DEVELOPMENT FUND -- Continued													
Outlays, mandatory	O	7	9	7	7	7	7	7	7	7	7	7	7
Legislative proposal, subject to PAYGO	O	---	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-7
Total Telecommunications Development Fund	BA	7	4	---	---	---	---	---	---	---	---	---	---
	O	7	6	---	---	---	---	---	---	---	---	---	---
TENNESSEE VALLEY AUTHORITY													
Tennessee Valley Authority													
Federal funds													
Public Enterprise Fund:													
Tennessee Valley Authority Fund:													
(Energy supply)													
Borrowing authority, mandatory 271	BA	793	1,068	1,145	786	2,066	1,970	1,744	1,670	1,526	1,521	1,415	1,296
Spending authority from offsetting collections, mandatory	BA	31,157	32,214	33,820	32,586	32,237	32,766	33,420	34,090	33,905	34,724	35,450	35,839
Outlays, mandatory	O	31,349	34,582	34,353	32,755	32,752	33,265	33,812	34,513	34,473	35,363	36,053	36,286
Energy supply (gross)	BA	31,950	33,282	34,965	33,372	34,303	34,736	35,164	35,760	35,431	36,245	36,865	37,135
	O	31,349	34,582	34,353	32,755	32,752	33,265	33,812	34,513	34,473	35,363	36,053	36,286
Change in uncollected customer payments from Federal sources	BA	-335	181	144	---	---	---	---	---	---	---	---	---
Offsetting collections from Federal sources	BA/O	-1,699	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000	-2,000
Offsetting collections from non-Federal sources	BA/O	-29,244	-30,415	-31,984	-30,755	-30,213	-30,844	-31,420	-32,090	-31,905	-32,724	-33,450	-33,839
Energy supply (net)	BA	672	1,048	1,125	617	2,090	1,892	1,744	1,670	1,526	1,521	1,415	1,296
	O	406	2,167	369	---	539	421	392	423	568	639	603	447
Total Tennessee Valley Authority Fund	BA	672	1,048	1,125	617	2,090	1,892	1,744	1,670	1,526	1,521	1,415	1,296
	O	406	2,167	369	---	539	421	392	423	568	639	603	447
UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS													
United Mine Workers of America Benefit Funds													
Trust funds													
United Mine Workers of America Combined Benefit Fund:													
Appropriations, mandatory 551	BA	126	184	138	127	118	112	105	98	92	86	80	75
Outlays, mandatory	O	126	184	138	127	118	112	105	98	92	86	80	75
United Mine Workers of America 1992 Benefit Plan:													
Appropriations, mandatory 551	BA	52	70	68	67	68	68	68	69	69	70	70	71

Table 33-1. Federal Programs By Agency and Account
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Account and Subfunction Code			2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
				estimate										
UNITED MINE WORKERS OF AMERICA BENEFIT FUNDS -- Continued														
Outlays, mandatory		O	52	70	68	67	68	68	68	69	69	70	70	71
United Mine Workers of America 1993 Benefit Plan:														
Appropriations, mandatory	551	BA	37	56	52	53	54	55	57	58	59	61	62	64
Outlays, mandatory		O	37	56	52	53	54	55	57	58	59	61	62	64
Summary - United Mine Workers of America Benefit Funds														
Total Trust funds :														
As shown in detail above		BA	215	310	258	247	240	235	230	225	220	217	212	210
		O	215	310	258	247	240	235	230	225	220	217	212	210
Interfund transactions:														
Interfund transactions	551	BA/O	-173	-273	-225	-217	-211	-209	-206	-202	-199	-197	-195	-194
Total United Mine Workers of America Benefit Funds		BA	42	37	33	30	29	26	24	23	21	20	17	16
		O	42	37	33	30	29	26	24	23	21	20	17	16
UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS														
United States Court of Appeals for Veterans Claims														
Federal funds														
General Fund:														
Salaries and Expenses:														
Appropriations, discretionary	705	BA	27	27	56	54	54	54	55	57	58	60	61	63
Outlays, discretionary		O	25	27	53	55	53	54	55	57	58	60	61	62
Trust funds														
Court of Appeals for Veterans Claims Retirement Fund:														
Appropriations, mandatory	705	BA	1	1	2	3	4	4	4	4	4	4	1	1
Outlays, mandatory		O	1	1	2	3	4	4	4	4	4	4	3	3
Summary - United States Court of Appeals for Veterans Claims														
Total Federal funds :														
As shown in detail above		BA	27	27	56	54	54	54	55	57	58	60	61	63
		O	25	27	53	55	53	54	55	57	58	60	61	62
Total Trust funds :														
As shown in detail above		BA	1	1	2	3	4	4	4	4	4	4	1	1
		O	1	1	2	3	4	4	4	4	4	4	3	3

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
UNITED STATES COURT OF APPEALS FOR VETERANS CLAIMS -- Continued														
Total United States Court of Appeals for Veterans Claims		BA	28	28	58	57	58	58	59	61	62	64	62	64
		O	26	28	55	58	57	58	59	61	62	64	64	65
UNITED STATES ENRICHMENT CORPORATION FUND														
United States Enrichment Corporation Fund														
Federal funds														
Public Enterprise Fund:														
United States Enrichment Corporation Fund:														
Offsetting collections from interest on Federal securities	271	BA/O	2	-5	-6	-27	-53	-68	-76	-82	-87	-91	-95	-99
Total United States Enrichment Corporation Fund		BA	2	-5	-6	-27	-53	-68	-76	-82	-87	-91	-95	-99
		O	2	-5	-6	-27	-53	-68	-76	-82	-87	-91	-95	-99
UNITED STATES HOLOCAUST MEMORIAL MUSEUM														
United States Holocaust Memorial Museum														
Federal funds														
General Fund:														
Holocaust Memorial Museum:														
Appropriations, discretionary	503	BA	49	49	53	51	51	52	53	54	55	57	58	59
Spending authority from offsetting collections, discretionary		BA	13	15	15	14	14	14	15	15	16	16	16	17
Outlays, discretionary		O	60	63	65	65	65	65	67	68	72	72	73	75
Holocaust Memorial Museum (gross)		BA	62	64	68	65	65	66	68	69	71	73	74	76
		O	60	63	65	65	65	65	67	68	72	72	73	75
Offsetting collections from non-Federal sources		BA/O	-13	-15	-15	-14	-14	-14	-15	-15	-16	-16	-16	-17
Total Holocaust Memorial Museum		BA	49	49	53	51	51	52	53	54	55	57	58	59
		O	47	48	50	51	51	51	52	53	56	56	57	58
UNITED STATES INSTITUTE OF PEACE														
United States Institute of Peace														
Federal funds														

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
UNITED STATES INSTITUTE OF PEACE -- Continued														
General Fund:														
Operating Expenses:														
Appropriations, discretionary	153	BA	49	47	43	44	46	47	47	48	49	50	51	52
Spending authority from offsetting collections, discretionary		BA	24	3	3	3	3	3	3	3	3	3	4	4
Outlays, discretionary		O	58	50	46	47	48	49	50	51	52	53	55	56
Operating Expenses (gross)		BA	73	50	46	47	49	50	50	51	52	53	55	56
		O	58	50	46	47	48	49	50	51	52	53	55	56
Change in uncollected customer payments from Federal sources		BA	-3	3	-3	-3	-3	-3	-3	-3	---	---	---	---
Offsetting collections from Federal sources		BA/O	-21	-6	---	---	---	---	---	---	---	---	---	---
Total Operating Expenses		BA	49	47	43	44	46	47	47	48	52	53	55	56
		O	37	44	46	47	48	49	50	51	52	53	55	56
UNITED STATES INTERAGENCY COUNCIL ON HOMELESSNESS														
United States Interagency Council on Homelessness														
Federal funds														
General Fund:														
United States Interagency Council on the Homelessness:														
Appropriations, discretionary	808	BA	2	2	4	4	4	4	4	4	4	4	4	4
Outlays, discretionary		O	2	2	4	4	4	4	4	4	4	4	4	4
VIETNAM EDUCATION FOUNDATION														
Vietnam Education Foundation														
Federal funds														
Special Fund:														
Vietnam Debt Repayment Fund:														
Appropriations, mandatory	154	BA	5	5	5	5	5	5	5	5	5	---	---	---
Outlays, mandatory		O	5	5	5	5	5	5	5	5	5	---	---	---
Summary - Vietnam Education Foundation														
Total Federal funds :														
As shown in detail above		BA	5	5	5	5	5	5	5	5	5	---	---	---
		O	5	5	5	5	5	5	5	5	5	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code			2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
VIETNAM EDUCATION FOUNDATION -- Continued														
Deductions for offsetting receipts:														
Intrafund transactions	154	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---	---
Proprietary receipts fom the public	809	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---	---
Total Federal funds		BA	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---	---
		O	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---	---
OTHER INDEPENDENT AGENCIES														
Other Independent Agencies														
On-budget Summary														
Total Federal funds :														
As shown in detail above		BA	16,112	15,615	29,669	37,724	30,773	30,493	31,834	33,342	34,011	33,828	34,263	34,896
		O	-11,422	17,717	28,868	9,161	10,581	8,111	14,686	12,024	11,268	6,134	4,039	16,304
Deductions for offsetting receipts:														
Intrafund transactions	154	BA/O	-5	-5	-5	-5	-5	-5	-5	-5	-5	---	---	---
	601	BA/O	-519	-495	-493	-476	-476	-483	-469	-449	-459	-485	-504	-530
	908	BA/O	-70	-119	-143	-264	-270	-278	-288	-297	-304	-315	-323	-332
Proprietary receipts fom the public	155	BA/O	-481	-754	-217	-220	-224	-228	-232	-236	-240	-245	-249	-254
	271	BA/O	---	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5	-5
	306	BA/O	-5	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3	-3
	376	BA/O	-81	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23	-23
	602	BA/O	-116	-136	-137	-138	-139	-140	-141	-142	-143	-144	-146	-147
	809	BA/O	-13	-21	-365	-476	-506	-536	-571	-606	-641	-676	-721	-737
	908	BA/O	-38	-27	-31	-35	-38	-41	-50	-56	-57	-58	-60	-60
Offsetting governmental collections	276	BA/O	-910	-912	-910	-877	-874	-879	-899	-922	-944	-967	-992	-1,017
Total Federal funds		BA	13,874	13,115	27,337	35,202	28,210	27,872	29,148	30,598	31,187	30,907	31,237	31,788
		O	-13,660	15,217	26,536	6,639	8,018	5,490	12,000	9,280	8,444	3,213	1,013	13,196
Total Trust funds :														
As shown in detail above		BA	13,668	14,022	14,219	14,768	15,382	15,746	16,635	16,463	16,949	17,251	16,483	16,715
		O	4,780	6,502	7,011	7,235	7,691	8,005	8,762	8,647	8,926	9,823	8,711	9,269
Deductions for offsetting receipts:														
Intrafund transactions	552	BA/O	---	---	---	-52	-107	-116	-127	-138	-150	-163	---	---
	601	BA/O	-6,381	-6,468	-6,451	-6,506	-6,585	-6,663	-6,851	-6,827	-7,084	-7,183	-7,144	-6,877
Proprietary receipts fom the public	452	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5
	503	BA/O	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	506	BA/O	-1	---	---	---	---	---	---	---	---	---	---	---
	804	BA/O	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
	909	BA/O	-2,431	-868	-705	-782	-820	-829	-815	-768	-710	-647	-585	-525

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
			estimate										
OTHER INDEPENDENT AGENCIES -- Continued													
Total Trust funds	BA	4,846	6,678	7,055	7,420	7,862	8,130	8,834	8,722	8,997	9,250	8,746	9,304
	O	-4,042	-842	-153	-113	171	389	961	906	974	1,822	974	1,858
Interfund transactions:													
As shown in detail above	O	-865	-1,224	-1,160	-1,133	-1,179	-1,209	-1,238	-1,273	-1,308	-1,343	-1,226	-1,263
Interfund transactions 452	BA/O	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-4	-5
502	BA/O	-3	-3	-2	-2	-2	-2	-2	-2	-2	-2	-2	-2
506	BA/O	-200	-197	-235	-226	-226	-227	-232	-238	-244	-250	-256	-263
551	BA/O	-173	-273	-225	-217	-211	-209	-206	-202	-199	-197	-195	-194
552	BA/O	-10	-50	-150	-150	-150	-150	-150	-150	-150	-150	---	---
601	BA/O	-467	-688	-534	-525	-577	-607	-634	-667	-699	-729	-759	-788
752	BA/O	-8	-9	-10	-9	-9	-10	-10	-10	-10	-11	-10	-11
Off-budget Summary													
As shown in detail above	BA	4,700	5,154	6,205	-2	-9	-11	-13	-13	-12	-14	-14	-13
	O	4,700	1,532	-275	-277	-284	-286	-288	1,012	1,013	1,011	1,011	1,012
Total Other Independent Agencies	BA	22,555	23,723	39,437	41,487	34,884	34,782	36,731	38,034	38,864	38,800	38,743	39,816
	O	-14,732	13,459	23,788	3,983	5,547	3,175	10,197	8,652	7,815	3,360	546	13,540
ALLOWANCES													
Allowances													
Federal funds													
General Fund:													
Deltas between the Annualized CR Amounts and the FY 2011 Budget Request:													
(Atomic energy defense activities)													
Adjustment to reach the 2011 Budget 053	BA	---	5	---	---	---	---	---	---	---	---	---	---
	O	---	4	1	---	---	---	---	---	---	---	---	---
Total Atomic energy defense activities	BA	---	5	---	---	---	---	---	---	---	---	---	---
	O	---	4	1	---	---	---	---	---	---	---	---	---
(Foreign information and exchange activities)													
Adjustment to reach the 2011 Budget 154	BA	---	-5	---	---	---	---	---	---	---	---	---	---
	O	---	-4	-1	---	---	---	---	---	---	---	---	---
Total Foreign information and exchange activities	BA	---	-5	---	---	---	---	---	---	---	---	---	---
	O	---	-4	-1	---	---	---	---	---	---	---	---	---
(Other veterans benefits and services)													
Adjustment to reach the 2011 Budget 705	BA	---	70	---	---	---	---	---	---	---	---	---	---
	O	---	59	11	---	---	---	---	---	---	---	---	---

Table 33-1. Federal Programs By Agency and Account
In Millions of Dollars

Account and Subfunction Code		2010 actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
ALLOWANCES -- Continued													
Total Other veterans benefits and services	BA	---	70	---	---	---	---	---	---	---	---	---	---
	O	---	59	11	---	---	---	---	---	---	---	---	---
(Adjustment to reach 2011 Budget Request)													
Adjustment to reach the 2011 Budget 929	BA	---	712	---	---	---	---	---	---	---	---	---	---
	O	---	646	66	---	---	---	---	---	---	---	---	---
Total Adjustment to reach 2011 Budget Request.	BA	---	712	---	---	---	---	---	---	---	---	---	---
	O	---	646	66	---	---	---	---	---	---	---	---	---
Total Deltas between the Annualized CR Amounts and the FY 2011 Budget Request. . .	BA	---	782	---	---	---	---	---	---	---	---	---	---
	O	---	705	77	---	---	---	---	---	---	---	---	---
Allowance for Offset to Medicare SGR Costs:													
Legislative proposal, subject to PAYGO. 926	BA	---	---	---	---	-23,207	-32,072	-34,692	-36,730	-39,856	-44,760	-49,909	-54,222
	O	---	---	---	---	-23,207	-32,072	-34,692	-36,730	-39,856	-44,760	-49,909	-54,222
Future Disaster Costs:													
Amounts included in baseline projection of current policy. 925	BA	---	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
	O	---	2,500	6,500	8,000	8,500	9,000	9,500	10,000	10,000	10,000	10,000	10,000
Unanticipated needs:													
Appropriations.	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	---	---	---	---	---	---	---	---	---	---
Contingencies for other requirements:													
Appropriations.	BA	---	---	---	---	---	---	---	---	---	---	---	---
Outlays	O	---	---	---	---	---	---	---	---	---	---	---	---
Summary - Allowances													
Total Federal funds :													
As shown in detail above	BA	---	10,782	10,000	10,000	-13,207	-22,072	-24,692	-26,730	-29,856	-34,760	-39,909	-44,222
	O	---	3,205	6,577	8,000	-14,707	-23,072	-25,192	-26,730	-29,856	-34,760	-39,909	-44,222
Total Allowances.	BA	---	10,782	10,000	10,000	-13,207	-22,072	-24,692	-26,730	-29,856	-34,760	-39,909	-44,222
	O	---	3,205	6,577	8,000	-14,707	-23,072	-25,192	-26,730	-29,856	-34,760	-39,909	-44,222

On and Off-Budget Totals
(In millions of dollars)

			2010 Actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
On-Budget Totals														
Federal funds:														
As shown in detail above		BA	2,934,251	3,054,718	2,931,720	2,971,436	3,195,316	3,396,420	3,585,507	3,763,865	3,944,335	4,151,102	4,366,783	4,551,504
		OL	2,937,406	3,256,367	3,046,216	3,011,382	3,177,081	3,359,610	3,566,641	3,721,954	3,890,335	4,097,791	4,300,255	4,506,883
Deductions for offsetting receipts:														
As shown in detail above:														
Intrafund transactions		BA/O	-27,011	-29,760	-30,985	-32,688	-35,867	-38,872	-41,064	-40,862	-43,313	-45,435	-47,343	-48,420
Legislative proposal, not subject to PAYGO		BA/O	---	---	---	562	583	605	628	652	676	701	728	755
Legislative proposal, subject to PAYGO		BA/O	---	4,607	491	539	557	460	288	-911	-827	-824	-839	-849
Proprietary receipts from the public		BA/O	-226,398	-198,073	-127,045	-128,728	-121,234	-117,992	-113,425	-111,869	-112,460	-113,387	-113,867	-114,215
Legislative proposal, not subject to PAYGO		BA/O	---	---	---	-33	-33	-33	-33	-33	-33	-33	-33	-33
Legislative proposal, subject to PAYGO		BA/O	---	---	-4,014	-4,862	-4,266	-4,027	-3,833	-3,677	-3,700	-3,803	-3,893	-3,915
Offsetting governmental receipts		BA/O	-7,123	-7,199	-7,334	-7,384	-7,441	-7,512	-7,611	-7,712	-7,817	-7,921	-5,909	-5,975
Legislative proposal, subject to PAYGO		BA/O	---	---	-44	-44	-50	-48	-47	-47	-47	-47	-47	-47
Undistributed by agency:														
Employer share, employee retirement (on-budget)	951	BA/O	-11,095	-11,316	-11,033	-12,188	-12,927	-13,638	-14,272	-19,345	-20,520	-21,770	-23,088	-24,489
Legislative proposal, not subject to PAYGO		BA/O	---	---	-117	759	805	850	889	945	1,004	1,067	1,134	1,205
Legislative proposal, subject to PAYGO		BA/O	---	-3,042	-3,173	-3,368	-3,560	-3,760	-3,970	---	---	---	---	---
Rents and royalties on the Outer Continental Shelf	953	BA/O	-4,883	-5,223	-7,268	-7,223	-7,983	-8,544	-9,002	-9,464	-9,651	-9,372	-9,361	-9,410
Legislative proposal, subject to PAYGO		BA/O	---	---	-75	-89	-109	-75	-90	-98	-109	-116	-125	-138
Sale of major assets	954	BA/O	---	-2,017	-4,035	-4,093	-4,097	-7,046	-4,417	-2,400	-960	-960	-960	-960
Other undistributed offsetting receipts	959	BA/O	-197	-150	-5,050	-800	---	---	---	---	---	---	---	---
Legislative proposal, subject to PAYGO		BA/O	---	-50	1,050	-6,320	-8,665	-6,980	-3,010	-950	-1,850	-1,600	-550	-550
Federal funds total		BA	2,657,544	2,802,495	2,733,088	2,765,476	2,991,029	3,189,808	3,386,538	3,568,094	3,744,728	3,947,602	4,162,630	4,344,463
		OL	2,660,699	3,004,144	2,847,584	2,805,422	2,972,794	3,152,998	3,367,672	3,526,183	3,690,728	3,894,291	4,096,102	4,299,842
Trust funds:														
As shown in detail above		BA	921,316	968,406	983,218	974,824	1,013,161	1,048,348	1,119,537	1,157,288	1,190,751	1,275,636	1,349,018	1,427,469
		OL	890,245	940,670	922,125	962,512	1,003,837	1,039,608	1,108,987	1,147,534	1,190,702	1,278,731	1,351,685	1,429,422
Deductions for offsetting receipts:														
As shown in detail above:														
Intrafund transactions		BA/O	-6,382	-6,469	-6,452	-6,559	-6,693	-6,780	-6,979	-6,966	-7,235	-7,347	-7,145	-6,878
Proprietary receipts from the public		BA/O	-102,568	-111,400	-124,585	-134,826	-142,971	-150,554	-156,611	-163,532	-173,478	-184,116	-194,063	-205,270
Legislative proposal, not subject to PAYGO		BA/O	---	---	---	-84	-171	-174	-176	-182	-189	-197	-205	-213
Legislative proposal, subject to PAYGO		BA/O	---	1,220	1,964	606	83	113	160	189	221	255	360	410
Offsetting governmental receipts		BA/O	-3	-7	-7	-7	-7	-7	-7	-7	-7	-7	-8	-8
Trust funds total		BA	812,363	851,750	854,138	833,954	863,402	890,946	955,924	986,790	1,010,063	1,084,224	1,147,957	1,215,510
		OL	781,292	824,014	793,045	821,642	854,078	882,206	945,374	977,036	1,010,014	1,087,319	1,150,624	1,217,463
Interfund transactions:														
As shown in detail above		BA/O	-422,187	-393,823	-373,550	-382,770	-409,078	-435,755	-471,072	-496,800	-523,710	-567,221	-611,835	-658,800
Legislative proposal, not subject to PAYGO		BA/O	---	---	417	472	576	693	747	629	587	669	1,038	1,304
Undistributed by agency:														

On and Off-Budget Totals
(In millions of dollars)

			2010 Actual	estimate 2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Interest received by on-budget trust funds	902	BA/O	-67,268	-64,407	-67,266	-70,140	-73,887	-82,184	-88,396	-98,440	-109,403	-121,502	-132,787	-145,398
Legislative proposal, not subject to PAYGO		BA/O	---	66	403	1,176	2,424	3,998	5,879	8,080	10,538	13,309	16,384	19,905
Employer share, employee retirement (on-budget)	951	BA/O	-51,005	-52,719	-54,729	-54,292	-55,574	-56,925	-58,286	-60,180	-62,164	-64,209	-66,260	-68,288
Total Interfund transactions		BA/O	-540,460	-510,883	-494,725	-505,554	-535,539	-570,173	-611,128	-646,711	-684,152	-738,954	-793,460	-851,277
On-Budget Totals		BA	2,929,447	3,143,362	3,092,501	3,093,876	3,318,892	3,510,581	3,731,334	3,908,173	4,070,639	4,292,872	4,517,127	4,708,696
		OL	2,901,531	3,317,275	3,145,904	3,121,510	3,291,333	3,465,031	3,701,918	3,856,508	4,016,590	4,242,656	4,453,266	4,666,028
Off-Budget Totals														
Federal funds:														
As shown in detail above		BA	4,700	5,154	6,205	-2	-9	-11	-13	-13	-12	-14	-14	-13
		OL	4,700	1,532	-275	-277	-284	-286	-288	1,012	1,013	1,011	1,011	1,012
Federal funds total		BA	4,700	5,154	6,205	-2	-9	-11	-13	-13	-12	-14	-14	-13
		OL	4,700	1,532	-275	-277	-284	-286	-288	1,012	1,013	1,011	1,011	1,012
Trust funds:														
As shown in detail above		BA	706,844	735,723	769,971	811,503	856,656	904,875	956,566	1,013,366	1,074,036	1,139,338	1,209,091	1,282,872
		OL	706,356	733,442	766,743	808,053	852,990	900,772	952,102	1,008,576	1,068,862	1,133,781	1,203,172	1,276,645
Deductions for offsetting receipts:														
As shown in detail above:														
Proprietary receipts from the public		BA/O	-93	-94	-94	-94	-94	-94	-95	-96	-97	-99	-101	-102
Trust funds total		BA	706,751	735,629	769,877	811,409	856,562	904,781	956,471	1,013,270	1,073,939	1,139,239	1,208,990	1,282,770
		OL	706,263	733,348	766,649	807,959	852,896	900,678	952,007	1,008,480	1,068,765	1,133,682	1,203,071	1,276,543
Interfund transactions:														
As shown in detail above		BA/O	-22,843	-102,459	-55,047	-29,315	-34,738	-38,747	-42,585	-46,808	-50,671	-54,514	-58,604	-62,947
Undistributed by agency:														
Interest received by off-budget trust funds	903	BA/O	-118,502	-115,739	-113,340	-113,180	-115,548	-119,514	-124,799	-131,017	-139,706	-147,155	-154,805	-160,727
Employer share, employee retirement (off-budget)	952	BA/O	-14,936	-15,138	-15,205	-15,821	-16,518	-17,389	-18,447	-19,259	-20,086	-21,222	-22,230	-23,271
Total Interfund transactions		BA/O	-156,281	-233,336	-183,592	-158,316	-166,804	-175,650	-185,831	-197,084	-210,463	-222,891	-235,639	-246,945
Off-Budget Totals		BA	555,170	507,447	592,490	653,091	689,749	729,120	770,627	816,173	863,464	916,334	973,337	1,035,812
		OL	554,682	501,544	582,782	649,366	685,808	724,742	765,888	812,408	859,315	911,802	968,443	1,030,610
Federal Government totals		BA	3,484,617	3,650,809	3,684,991	3,746,967	4,008,641	4,239,701	4,501,961	4,724,346	4,934,103	5,209,206	5,490,464	5,744,508
		OL	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806	4,668,916	4,875,905	5,154,458	5,421,709	5,696,638

Federal Government Totals
(In millions of dollars)

	2010 Actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Federal funds:												
Enacted/requested:												
BA	2,662,244	2,723,867	2,585,584	2,698,165	2,916,870	3,132,226	3,328,325	3,514,929	3,696,730	3,906,060	4,127,421	4,319,927
OL	2,665,399	2,957,449	2,743,991	2,721,515	2,895,011	3,091,360	3,306,709	3,470,086	3,640,359	3,850,602	4,058,860	4,273,090
Legislative proposal, not subject to PAYGO:												
BA	---	-66	-1,552	8,395	6,358	4,432	2,015	-332	-2,980	-6,454	-10,270	-14,398
OL	---	-989	-4,274	806	4,789	4,480	1,923	-519	-3,198	-6,681	-10,501	-14,643
Legislative proposal, subject to PAYGO:												
BA	---	24,469	11,570	-9,742	-27,452	-42,252	-39,300	-42,249	-44,927	-48,219	-50,992	-57,939
OL	---	16,591	5,905	2,444	-20,535	-35,627	-34,087	-36,008	-39,808	-43,711	-46,996	-53,986
Adjustment to reach the 2011 Budget:												
BA	---	49,379	---	---	---	---	---	---	---	---	---	---
OL	---	30,125	12,292	3,876	1,618	907	419	98	19	-33	-33	---
Amounts included in baseline projection of current policy:												
BA	---	10,000	17,145	18,656	45,244	45,391	45,485	45,733	45,893	46,201	46,457	46,860
OL	---	2,500	8,527	12,227	39,987	41,254	42,419	43,688	44,343	45,106	45,764	46,374
Overseas contingency operations:												
BA	---	---	126,546	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
OL	---	---	80,868	64,277	51,640	50,338	50,001	49,850	50,026	50,019	50,019	50,019
Total Federal funds:												
BA	2,662,244	2,807,649	2,739,293	2,765,474	2,991,020	3,189,797	3,386,525	3,568,081	3,744,716	3,947,588	4,162,616	4,344,450
OL	2,665,399	3,005,676	2,847,309	2,805,145	2,972,510	3,152,712	3,367,384	3,527,195	3,691,741	3,895,302	4,097,113	4,300,854
Trust funds:												
Enacted/requested:												
BA	1,519,114	1,586,825	1,551,288	1,596,168	1,664,664	1,733,646	1,843,074	1,923,317	2,008,605	2,142,552	2,272,487	2,409,001
OL	1,487,555	1,555,592	1,518,077	1,547,611	1,617,559	1,686,718	1,792,571	1,871,199	1,956,100	2,090,078	2,217,772	2,353,009
Legislative proposal, not subject to PAYGO:												
BA	---	---	-1,705	-2,934	-3,655	-4,646	-5,635	-6,318	-6,811	-7,221	-7,664	-8,106
OL	---	---	-803	-2,371	-3,241	-4,393	-5,417	-6,105	-6,635	-7,072	-7,543	-8,012
Legislative proposal, subject to PAYGO:												
BA	---	1,770	74,934	51,804	57,738	64,598	71,904	79,014	77,148	82,042	84,983	89,175
OL	---	1,770	28,756	50,339	49,454	53,199	60,047	67,867	74,993	81,866	85,912	90,416
Amounts included in baseline projection of current policy:												

Federal Government Totals
(In millions of dollars)

	2010 Actual	estimate										
		2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
BA	---	-1,216	-502	325	1,217	2,129	3,052	4,047	5,060	6,090	7,141	8,210
OL	---	---	13,664	34,022	43,202	47,360	50,180	52,555	54,321	56,129	57,554	58,593
Total Trust funds:												
BA	1,519,114	1,587,379	1,624,015	1,645,363	1,719,964	1,795,727	1,912,395	2,000,060	2,084,002	2,223,463	2,356,947	2,498,280
OL	1,487,555	1,557,362	1,559,694	1,629,601	1,706,974	1,782,884	1,897,381	1,985,516	2,078,779	2,221,001	2,353,695	2,494,006
Interfund transactions:												
Enacted/requested:												
BA	-696,741	-744,285	-679,137	-665,518	-705,343	-750,514	-803,585	-852,504	-905,740	-975,823	-1,046,521	-1,119,431
OL	-696,741	-744,285	-679,137	-665,518	-705,343	-750,514	-803,585	-852,504	-905,740	-975,823	-1,046,521	-1,119,431
Legislative proposal, not subject to PAYGO:												
BA	---	66	820	1,648	3,000	4,691	6,626	8,709	11,125	13,978	17,422	21,209
OL	---	66	820	1,648	3,000	4,691	6,626	8,709	11,125	13,978	17,422	21,209
Total Interfund transactions:												
BA	-696,741	-744,219	-678,317	-663,870	-702,343	-745,823	-796,959	-843,795	-894,615	-961,845	-1,029,099	-1,098,222
OL	-696,741	-744,219	-678,317	-663,870	-702,343	-745,823	-796,959	-843,795	-894,615	-961,845	-1,029,099	-1,098,222
Total Federal Government:												
BA	3,484,617	3,650,809	3,684,991	3,746,967	4,008,641	4,239,701	4,501,961	4,724,346	4,934,103	5,209,206	5,490,464	5,744,508
OL	3,456,213	3,818,819	3,728,686	3,770,876	3,977,141	4,189,773	4,467,806	4,668,916	4,875,905	5,154,458	5,421,709	5,696,638